

State of Kansas Non-Regent Agencies
Fiscal YTD Salaries and Wages - Checks Dated 7/1/12 - 3/15/13

Agency	Agency Name	FY13 YTD Salaries and Wages	Projection	Budget	Over/(Under)	%
016	Abstracters Board of Examiners	14,686	20,096	20,588	(492)	(2.4%)
028	Board of Accountancy	136,635	186,975	186,839	136	0.1%
034	Adjutant General	18,056,482	24,708,870	24,650,446	58,424	0.2%
039	Ks Dept for Aging & Disab Svs	11,712,890	16,028,166	17,574,850	(1,546,684)	(9.6%)
046	Kansas Dept of Agriculture	15,930,365	21,799,447	22,196,847	(397,400)	(1.8%)
058	Kansas Human Rights Commission	855,438	1,170,600	1,229,556	(58,956)	(5.0%)
082	Attorney General	5,727,686	7,837,887	8,537,630	(699,743)	(8.9%)
083	Kansas Bureau of Investigation	13,141,986	17,983,771	19,232,659	(1,248,888)	(6.9%)
094	Bank Commissioner	5,638,735	7,716,163	9,031,395	(1,315,232)	(17.0%)
100	Board of Barbering	84,807	116,052	111,664	4,388	3.8%
102	Behavioral Sciences Reg Board	362,587	496,172	531,739	(35,567)	(7.2%)
105	State Board of Healing Arts	2,069,401	2,831,811	2,965,950	(134,139)	(4.7%)
122	Citizens Utility Ratepayer Bd	347,607	475,672	503,143	(27,471)	(5.8%)
143	Corporation Commission	10,303,970	14,100,169	14,308,969	(208,800)	(1.5%)
149	Board of Cosmetology	398,134	544,815	598,954	(54,139)	(9.9%)
159	Department of Credit Unions	600,526	821,772	833,220	(11,448)	(1.4%)
167	Dental Board	128,797	176,249	183,207	(6,958)	(3.9%)
173	Department of Administration	27,878,401	38,149,391	37,425,985	723,406	1.9%
177	Ellsworth Correctional Fclty	8,818,106	12,066,881	12,300,143	(233,262)	(1.9%)
178	Office of Adminstratv Hearings	492,629	674,124	706,937	(32,813)	(4.9%)
195	El Dorado Correctional Fclty	16,665,154	22,804,947	23,399,548	(594,601)	(2.6%)
204	Board of Mortuary Arts	145,098	198,556	198,260	296	0.1%
206	Emergency Medical Services	617,116	844,475	863,729	(19,254)	(2.3%)
234	Fire Marshal	2,045,880	2,799,626	3,150,802	(351,176)	(12.5%)
247	KS Gvmtl Ethics Commission	353,468	483,693	553,354	(69,661)	(14.4%)
252	Governor	1,964,542	2,688,320	2,701,150	(12,830)	(0.5%)
264	Dept of Health & Environment	49,141,874	67,246,775	74,244,201	(6,997,426)	(10.4%)
266	Bd of Examnrs for Hearing Aids	15,422	21,103	20,763	340	1.6%
270	Hlth Care Stabilization Fund B	984,914	1,347,777	1,432,758	(84,981)	(6.3%)
276	Department of Transportation	115,396,642	157,911,195	156,895,571	1,015,624	0.6%
280	Highway Patrol	41,527,415	56,826,990	58,321,512	(1,494,522)	(2.6%)
288	Kansas Historical Society	3,744,689	5,124,311	5,271,370	(147,059)	(2.9%)
296	Department of Labor	18,643,408	25,512,032	26,122,116	(610,084)	(2.4%)
300	Dept of Commerce	11,345,876	15,525,935	16,704,879	(1,178,944)	(7.6%)
313	Hutchinson Correctional Fclty	19,280,396	26,383,699	26,427,793	(44,094)	(0.2%)
328	Indigents Defense Svcs St Bd	8,407,383	11,504,840	11,796,549	(291,709)	(2.5%)
331	Insurance Department	5,959,583	8,155,219	8,397,808	(242,589)	(3.0%)
349	Judicial Council	324,413	443,934	465,579	(21,645)	(4.9%)
350	Juvenile Justice Authority	1,565,810	2,142,687	2,595,430	(452,743)	(21.1%)
352	Kansas Juvenile Correct. Cmplx	9,274,014	12,690,756	13,097,301	(406,545)	(3.2%)
363	Kansas Neurological Institute	16,965,685	23,216,201	23,711,899	(495,698)	(2.1%)
365	Ks Pblc Employees Retirmnt Sys	4,469,512	6,116,174	7,016,865	(900,691)	(14.7%)
373	Kansas State Fair Board	1,004,563	1,374,664	1,798,892	(424,228)	(30.9%)
400	Lansing Correctional Facility	26,213,267	35,870,787	35,446,034	424,753	1.2%
408	Larned Corr Mental Hlth Fclty	6,981,578	9,553,739	9,519,457	34,282	0.4%
410	Larned State Hospital	33,949,642	46,457,405	49,439,153	(2,981,748)	(6.4%)
412	Larned Juvenile Correct. Facil.	5,234,832	7,163,454	7,165,262	(1,808)	(0.0%)
422	Legislative Coordinating Cncl	366,470	501,486	573,911	(72,425)	(14.4%)
425	Legislative Research Dept	2,499,539	3,420,422	3,598,232	(177,810)	(5.2%)
428	Legislature	7,200,245	9,852,967	10,440,865	(587,898)	(6.0%)
434	State Library	1,168,714	1,599,293	1,819,925	(220,632)	(13.8%)
446	Lieutenant Governor	115,572	158,151	157,075	1,076	0.7%
450	The Kansas Lottery	4,108,315	5,621,905	6,324,996	(703,091)	(12.5%)
482	Board of Nursing	1,078,154	1,475,369	1,593,072	(117,703)	(8.0%)
488	Optometry Board of Examiners	39,913	54,618	58,811	(4,193)	(7.7%)
494	Osawatomie State Hospital	17,008,526	23,274,825	23,965,337	(690,512)	(3.0%)
507	Parsons St Hosp & Trng Center	16,133,326	22,077,183	23,145,250	(1,068,067)	(4.8%)

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521	Department of Corrections	13,880,731	18,994,685	19,525,841	(531,156)	(2.8%)
522	KS Correctional Industries	1,972,140	2,698,718	2,846,810	(148,092)	(5.5%)
529	KS Comm Peace Ofcrs Std & Trng	291,410	398,772	439,631	(40,859)	(10.2%)
531	Board of Pharmacy	509,599	697,345	694,696	2,649	0.4%
540	Post Audit Legislative Div	1,390,394	1,902,645	1,968,077	(65,432)	(3.4%)
543	Real Estate Appraisal Board	112,015	153,284	156,300	(3,016)	(2.0%)
549	Real Estate Commission	493,063	674,718	686,377	(11,659)	(1.7%)
553	Kansas Racing & Gaming Comm	4,317,406	5,908,030	6,201,977	(293,947)	(5.0%)
555	Rainbow Mental Health Facility	4,129,152	5,650,418	7,044,738	(1,394,320)	(24.7%)
561	Board of Regents	3,878,782	5,307,807	7,152,332	(1,844,525)	(34.8%)
562	Court of Tax Appeals	1,118,603	1,530,720	1,567,048	(36,328)	(2.4%)
565	Department of Revenue	40,386,959	55,266,365	54,006,811	1,259,554	2.3%
579	Revisor of Statutes	1,799,958	2,463,100	2,491,992	(28,892)	(1.2%)
581	Norton Correctional Facility	10,015,677	13,705,663	14,248,633	(542,970)	(4.0%)
604	School for the Blind	3,842,211	5,257,763	4,853,677	404,086	7.7%
610	School for the Deaf	5,722,966	7,831,427	8,182,379	(350,952)	(4.5%)
622	Secretary of State	2,047,274	2,801,533	3,034,014	(232,481)	(8.3%)
625	Securities Comm of Kansas	1,716,522	2,348,925	2,429,055	(80,130)	(3.4%)
626	Kansas Sentencing Commission	462,171	632,445	645,543	(13,098)	(2.1%)
629	Dept for Children and Families	103,655,981	141,845,027	146,040,229	(4,195,202)	(3.0%)
652	Department of Education	12,894,907	17,645,662	18,314,191	(668,529)	(3.8%)
660	Topeka Correctional Facility	9,758,375	13,353,566	12,960,502	393,064	2.9%
663	Technical Professions St Bd	196,798	269,302	269,827	(525)	(0.2%)
670	State Treasurer	1,700,058	2,326,396	2,217,572	108,824	4.7%
677	Pooled Money Investment Board	306,476	419,388	499,096	(79,708)	(19.0%)
677	Judicial Branch	90,933,856	124,435,802	125,084,749	(648,947)	(0.5%)
694	Veterans Commission	11,464,376	15,688,094	16,184,953	(496,859)	(3.2%)
700	Board of Veterinary Examiners	138,847	190,001	188,794	1,207	0.6%
709	Kansas Water Office	1,092,888	1,495,530	1,528,166	(32,636)	(2.2%)
710	KS Wildlife, Parks & Tourism	21,463,299	29,370,831	30,499,697	(1,128,866)	(3.8%)
712	Winfield Correctional Facility	7,965,398	10,900,018	11,057,610	(157,592)	(1.4%)
		934,299,111	1,278,514,572	1,314,587,547	(36,072,975)	(2.8%)

State of Kansas Regent Agencies
Fiscal YTD Salaries and Wages - Checks Dated 7/1/12 - 3/8/13

Agency	Agency Name	FY13 YTD Salaries and Wages	Projection	Budget	Over/(Under)	%
246	Fort Hays State University	42,567,543	61,486,450	59,780,248	1,706,202	2.8%
367	Kansas State University	291,900,639	421,634,256	428,614,036	(6,979,780)	(1.7%)
379	Emporia State University	39,446,360	56,978,075	59,777,171	(2,799,096)	(4.9%)
385	Pittsburg State University	46,019,885	66,473,167	65,241,604	1,231,563	1.9%
682	University of Kansas	310,586,763	448,625,324	421,616,458	27,008,866	6.0%
683	Univ of Ks Medical Center	178,729,776	258,165,231	263,899,779	(5,734,548)	(2.2%)
715	Wichita State University	106,969,473	154,511,461	148,276,638	6,234,823	4.0%
		1,016,220,437	1,467,873,965	1,447,205,934	20,668,031	1.4%

Year-to-date salary information from the Department of Administration