

Proposed Special Revenue Amendment

Fund	Funding Source	Use of Fund	Gov Ending Balance	Gov Rec Expend. FY 12	Gov Estimated Receipts	TRANSFER I SGF FY14
Attorney General						
Concealed Weapon License Fund						
	License fees	Program operations				
			FY 12 599,934	1,051,459	1,372,301	
			FY 13 647,722	1,148,177	1,195,965	
			FY 14 777,139	1,094,548	1,223,965	200,
			FY 15 903,232	1,097,872	1,223,965	
Medicaid Fraud Prosecution Revolving Fund						
	Recoupment of expenses following successful prosecution in Medicaid fraud cases	Expenditures to finance operations of Medicaid Fraud and Abuse Division				
			FY 12 2,299,612	3,000,122	636,609	
			FY 13 3,480,729	318,883	1,500,000	
			FY 14 3,892,214	1,088,515	1,500,000	1,000,
			FY 15 4,299,467	1,092,747	1,500,000	
County Law Enforcement Equipment Fund						
	Grant funds	Grants to county law enforcement agencies for equipment				
			FY12 126,340	-	95	
			FY 13 161,040	-	35,700	
			FY 14 191,140	-	30,100	50,
			FY 15 221,240	-	30,100	
Debt Collection Administration Cost Recovery Fund						
	Fee assessed for recouped debt owed Kansas District Courts and restitution owed crime victims	Expenditures for activities related to debt recovery				
			FY 12 130,988	35,321	36,099	
			FY 13 160,988	-	30,000	
			FY 14 190,988	-	30,000	50,
			FY 15 220,988	-	30,000	
Children's Advocacy Center Fund						
	certain fines and penalties	Grants to Children's Advocacy Centers				
			FY 12 31,230	26,796	29,480	
			FY 13 60,230	-	29,000	
			FY 14 89,230	-	29,000	60,
			FY 15 118,230	-	29,000	
Court Cost Fund						
	Recouped expenses from consumer protection investigations	Expenditures primarily for consumer protection division				
			FY 12 11,442,178	1,637,621	8,858,135	
			FY 13 10,915,636	1,650,122	1,123,580	
			FY 14 6,732,087	1,689,049	(2,494,500)	
			FY 15 4,538,597	1,698,990	(495,500)	1,000,0

Kansas Corporation Commission			Gov Ending Balance	Gov Rec Expend. FY 12	Gov Estimated Receipts	TRANSFER SGF FY1
Fund	Funding Source	Use of Fund				
Well Plugging Assurance Fund	Financial assurance of all licensed operators in the state; maintained separately from the Abandoned Oil and Gas Fund	Plug any abandoned well drilled after July 1, 1996				
			FY 12 4,670,333	389	441,517	
			FY 13 5,120,593	-	450,260	
			FY 14 5,570,853	-	450,260	500
			FY 15 6,021,113	-	450,260	
Dept. of Administration						
Statewide Maintenance Disaster Relief (2935)	Transfer from State General Fund	General Statewide Maintenance as prescribed by statute				
			FY 12 112,760	-	-	
			FY 13 112,760	-	-	
			FY 14 112,760	-	-	112,
			FY 15 112,760	-	-	
Curtis SOB Maintenance Reserve [2010]	Building rents	Maintenance and repair				
			FY 12 617,892	55,699	226,263	
			FY 13 843,722	-	225,830	
			FY 14 1,069,552	-	225,830	500,
			FY 15 1,295,382	-	225,830	
Building and Grounds Fund [2028]	Parking Fees	Parking lot and building maintenance				
			FY 12 579,676	399,321	525,060	
			FY 13 657,094	452,582	530,000	
			FY 14 733,794	453,300	530,000	200,
			FY 15 809,641	454,153	530,000	
Property Contingency Fund (2640)	Transfers from state agencies	Equipment purchases				
			FY 12 33,566	-	-	
			FY 13 33,566	-	-	
			FY 14 33,566	-	-	15,1
			FY 15 33,566	-	-	

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Department of Revenue						
Reappraisal Reimbursement Fund	Reimbursement from counties for services provided by the department for appraisal services	Operating expenditures				
			FY 12 107,490	4,799	50,325	
			FY 13 116,593	18,497	27,600	
			FY 14 125,696	18,497	27,600	50
			FY 15 134,799	18,497	27,600	
Kansas Racing & Gaming Commission						
Greyhound Promotion & Development Fund	Percentage of greyhound purses paid	Promotion				
			FY 12 39,681	-	-	
			FY 13 39,681	-	-	
			FY 14 39,681	-	-	39
			FY 15 39,681	-	-	
Department of Commerce						
Job Creation Program Fund	Repeal of existing tax incentives	Job retention and growth fund				
			FY 12 11,760,389	100,000	11,860,389	
			FY 13 15,169,584	6,590,805	10,000,000	
			FY 14 19,388,392	5,791,192	10,000,000	5,000.
			FY 15 23,586,807	5,791,585	10,000,000	
Reimbursement and Recovery Fund	Rents from partners at Workforce Development Centers and fees	Operating expenses				
			FY 12 2,171,552	3,706,287	3,605,444	
			FY 13 2,578,074	3,725,716	4,132,238	
			FY 14 3,071,479	3,695,044	4,188,449	1,000.
			FY 15 3,562,373	3,710,110	4,201,004	
Department of Labor						
Federal Indirect Cost Offset Fund	Revenue into fund is a transfer from the Special Employment Security Fund, KSA 44-716a	Funds a portion of the expenses of the Labor Relations and Employment Standards program and Administration/Support Services program				
			FY 12 184,696	219,447	404,143	
			FY 13 305,712	195,133	316,149	
			FY 14 426,340	196,372	317,000	300.
			FY 15 545,529	197,811	317,000	
Dept. of Health & Environment - Health						
Preventive Health Care Program Fund - 2556	KSA 75-6504 authorized employer assessment of \$0.69 per State Employee Health Benefit Plan member for 24 pay periods and \$1.80 per month for non-State members	Preventive health programs for state employees and non-state group members				
			FY 12 189,769	539,041	743,462	
			FY 13 263,709	671,060	745,000	
			FY 14 337,940	670,769	745,000	200.
			FY 15 410,188	672,752	745,000	

Fund	Funding Source	Use of Fund	Gov Ending Balance	Gov Rec Expend. FY 12	Gov Estimated Receipts	TRANSFERRI SGF FY14
Kansas Department for Aging and Disability Services						
2334 Senior Services Fund	Interest from investment of IGT funds	Operating expenditures and grants. Fund is no longer in use.				
			FY 12 20,933	-	-	-
			FY 13 20,933	-	-	-
			FY 14 20,933	-	-	-
			FY 15 20,933	-	-	20,
2740 Non-Government Grant Fund	Grants	Expenditures for administration of grant programs. Fund is no longer in use.				
			FY 12 763	-	4,614	-
			FY 13 763	-	-	-
			FY 14 763	-	-	-
			FY 15 763	-	-	-
2173 Conferences & Workshop Fund	Fees from putting on workshops	As determined by Legislature				
			FY 12 17,090	240	-	-
			FY 13 17,000	-	-	-
			FY 14 17,000	-	-	-
			FY 15 17,000	-	-	17,
2661 Other State Fee Fund	Several sources including liquor tax, license fees, federal grants, fines, recover of expenses	As determined by the legislature including Administrative cost stand prevention infrastructure and substance abuse treatment services, care coordination and recovery services and draw down federal match to finance for nursing facility payments.				
			FY 12 3,415,954	5,097,080	8,513,034	-
			FY 13 -	-	-	-
			FY 14 4,842,307	5,214,647	6,641,000	1,000,
			FY 15 6,267,759	5,215,548	6,641,000	-
Board of Regents						
Proprietary School Fee Fund	fees paid by the private postsecondary schools that are requesting initial or renewal certificates of approval and registration of the school's representatives	Proprietary School Application Processing				
			FY 12 1,449,994	797,071	1,515,904	-
			FY 13 1,571,090	782,904	850,000	-
			FY 14 1,585,552	781,538	850,000	1,000,
			FY 15 1,641,853	793,699	850,000	-

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Special Tuition Reimbursement Fund	2008 Accounts and Reports transfer from SGF	Arose from a claim against the state - to reimburse an accredited institution under the KBOR for the payment of required books, fees, & tuition for attendance by Brittany Jordan (2008 SB 534)	FY 12 23,320 FY 13 23,320 FY 14 23,320 FY 15 23,320	- - - -	- - - -	23
ROTC Service Scholarship Repayment Fund	Repayments from the ROTC Service Scholarship	ROTC Service Scholarships	FY 12 176,476 FY 13 194,499 FY 14 212,522 FY 15 230,545	- - - -	37,961 - - -	50
Department of Agriculture Compliance Education Fee Fund	Monies collected for fines and penalties	compliance education	FY 12 113,328 FY 13 285,988 FY 14 413,096 FY 15 540,150	4,383 78,050 123,602 123,656	117,711 250,710 250,710 250,710	300,
Department of Wildlife, Parks and Tourism Cabin Revenue Fund	Cabin rentals	Maintain cabins and repay loans used to construct cabins	FY 12 276,964 FY 13 556,964 FY 14 1,061,650 FY 15 1,566,336	383,253 670,000 670,000 670,000	551,694 950,000 1,174,686 1,174,686	500,
Total Impact to State General Fund						13,189,