

KDOT Transfers Out of State Highway Fund

Agency/Fund receiving money	Description	FY 2013	FY 2014	FY 2015
State General Fund (1000)	Transfer to SGF for purchasing services provided by Department of Administration.	\$210,000	\$210,000	\$210,000
Department of Agriculture (2043)	Transfer to the Department of Agriculture's fund entitled Water Structures - State Highway Fund.	\$112,234	\$123,006	\$123,006
Department of Revenue (2089)	Transfer to the Division of Vehicles Operating Fund. The transfer is used to fund the operations of the Department of Revenue. This transfer represents almost half of Revenue's budget.	\$45,102,831	\$45,403,932	\$45,720,130
Department of Revenue (2390)	Transfer to the Revenue's Division of Vehicles Modernization Fund. This transfer is to replenish the amount that was swept from this fund by the 2012 Legislature.	\$6,751,952	\$0	\$0
Department of Revenue (2369)	New transfer to Revenue's Kansas Biodiesel Fuel Producer Incentive Fund. EDIF used to support this fund with a \$3.5 million transfer. The EDIF transfer will no longer occur under the Governor's recommendation and the SHF will transfer \$200,000 to support it.	\$0	\$200,000	\$200,000
Department of Aging & Disability Services	This new transfer will support grants to Mental Health organizations.	\$0	\$0	\$9,750,000
Kansas Highway Patrol (2034-1100)	This transfer supports the general operations of KHP.	\$53,509,662	\$54,122,457	\$54,231,324
Kansas Highway Patrol (2217-2250)	Transfer to KHP Highway Safety Fund for the Motorist Assistance Program.	\$287,000	\$295,000	\$295,000
Kansas Highway Patrol (2179-2200)	Transfer to KHP General Fees Fund for records collection.	\$250,000	\$250,000	\$250,000
Kansas Highway Patrol (2034-1105)	Transfer to KHP Operations Fund for debt service on building at Billard Airport.	\$371,575	\$372,200	\$366,819
Kansas Highway Patrol (2034-1115)	Transfer to KHP Operations Fund for maintenance or replacement of scales and maintenance on building.	\$232,000	\$237,000	\$243,000
Kansas Bureau of Investigation	New transfer to the KBI Lab Fund to pay for the construction of a new lab.	\$0	\$3,500,000	\$0
Adjutant General	New transfer to the Office of Emergency Communications Fund. This office provides training for the interoperable communications system.	\$0	\$270,690	\$270,690
Wildlife, Parks, and Tourism (2045-2070)	Transfer to Bridge Maintenance Fund to pay for maintenance on bridges located in state parks.	\$200,000	\$200,000	\$200,000
Wildlife, Parks, and Tourism (2178-2760)	Transfer to Department Access Road Fund. Approximately \$1.7 million is supposed to be designated for the maintenance of roads in state parks. The remainder of the money is used for the operations of the agency.	\$2,802,755	\$2,585,885	\$2,591,432
Department of Education (2532)	Transfer to the School Bus Safety Fund.	\$293,036	\$227,200	\$247,570
Department of Education	New transfer to the fund entitled Career and Technical Education Transportation - State Highway Fund. Funds are used to support transportation for career and technical education.	\$600,000	\$650,000	\$650,000
Department of Education	New transfer to the fund entitled General State Aid Transportation Weighting - State Highway Fund. This will help fund the transportation weighting in the school finance formula. This weighting is meant to account for the costs of transporting students which reside more than 2.5 miles from home to school. The weighting is meant to fund the costs of fuel, school bus maintenance, bus driver salaries, etc.	\$0	\$96,600,000	\$96,600,000
Department of Education	New transfer to the fund entitled Special Education Transportation Weighting - State Highway Fund. These funds are used to help cover the weighting for transportation of special education students. The items covered are similar to the general state aid transportation weighting.	\$0	\$10,000,000	\$43,000,000
Department of Commerce	New transfer to the State Affordable Airfare Fund to support that program.	\$0	\$5,000,000	\$5,000,000
State General Fund (1000)	New transfer to the State General Fund. It has been suggested that this is the amount of savings that can be realized by combining KDOT and KTA.	\$0	\$15,000,000	\$15,000,000
<b>Total</b>		<b>\$110,723,045</b>	<b>\$235,247,370</b>	<b>\$274,948,971</b>