

FY 2014 and FY 2015 New Transfers from the State Highway Fund

Department of Education

General State Aid. For FY 2014, the Governor recommends expenditures totaling \$2,018.1 million from all funding sources for general state aid payments, including \$1,875.6 million from the State General Fund, \$45.9 million from the School District Finance Fund, and \$96.6 million from the State Highway Fund. ***The Governor recommends funding the estimated transportation weighting in the school finance formula, estimated at \$96.6 million, from the State Highway Fund. Total state funds would maintain BSAPP at \$3,838.***

For FY 2015, the Governor recommends expenditures totaling \$2,018.4 million from all funding sources for general state aid payments, including \$1,875.9 million from the State General Fund, \$45.9 million from the School District Finance Fund, and \$96.6 million from the State Highway Fund. ***The Governor would continue to fund the estimated transportation weighting in the school finance formula from the State Highway Fund. Total BSAPP would be funded at \$3,852 with this recommendation.***

Technical Education Transportation Costs. During the 2012 Legislative Session, \$500,000 was appropriated from the State General Fund in FY 2013 as part of the Governor's Technical Education initiative for additional student transportation costs associated with the program. ***The Governor recommends increasing this amount to \$600,000 in FY 2013 and to \$650,000 in FY 2014 and FY 2015. In addition, the Governor recommends funding these costs from the State Highway Fund instead of the State General Fund.*** The program's State General Fund appropriation of \$50,000 which is used for the recruitment and promotion of the program to students, would remain funded by the State General Fund in FY 2013 through FY 2015

Special Education Services Aid. For special education services, the Governor recommends expenditures of \$533.2 million from all funding sources, including \$427.7 million from the State General Fund in FY 2013. ***For FY 2014, the Governor recommends \$534.7 million from all funding sources, including \$417.7 million from the State General Fund and \$10.0 million from the State Highway Fund.*** According to Volume 1 of the Governor's Budget Report, these amounts are sufficient to meet federal maintenance of effort requirements. ***For FY 2015, \$534.7 million from all funding sources is recommended, including \$384.7 million from the State General Fund and \$43.0 million from the State Highway Fund. The State Highway Fund will partially fund transportation cost associated with special education students.***

Department of Commerce

Affordable Airfare Programs. ***The Governor recommends funding the State Affordable Airfare Program in both FY 2014 and FY 2015 with a \$5.0 million transfer from the State Highway Fund.*** This program provides subsidies for more flight options, competition for air travel, and more affordable air fares. ***This program was previously funded by a transfer from the Economic Development Initiatives Fund.***

Kansas Bureau of Investigation

KBI Laboratory. *For FY 2014, the Governor recommends transferring \$3.5 million from the State Highway Fund of the Kansas Department of Transportation to the agency to provide funding for architectural design, engineering, and oversight fees for the initial phase for the construction of a replacement Kansas Bureau of Investigation forensic laboratory.* The new laboratory will be located at Washburn University in Topeka. Washburn University will issue bonds for the project. The total construction costs for the laboratory are estimated at \$40.0 million.

Adjutant General

Office of Emergency Communications. According to Volume 1 of the *Governor's Budget Report*, currently, the Office of Emergency Communications is funded equally by the Kansas Department of Transportation (KDOT) and the Highway Patrol in FY 2013. ***Beginning in FY 2014, the Governor recommends increasing expenditures by \$270,690 and reducing federal expenditures by \$194,769 for a net expenditure increase of \$75,921 for FY 2014. Further, the Governor recommends a transfer of \$270,690 from the State Highway Fund to the Adjutant General to provide funding for the Office of Emergency Communications.***

Department of Revenue

Biodiesel Fuel Producer Incentive Fund. For FY 2014 and FY 2015, the Governor recommends that funding for the Kansas Qualified Biodiesel Fuel Producer Incentive Fund be provided by ***the State Highway Fund instead of the Economic Development Initiatives Fund.***

Department for Aging and Disabilities Services

Mental Health Grants. The Governor recommends \$9.75 million be transferred from the State Highway Fund to the Department for Aging and Disabilities Services for FY 2015 to fund at-risk mental health grants. (Staff Note: The Governor's original recommendation for FY 2014 also provided for a transfer of \$9.75 million from the State Highway Fund. The Governor subsequently amended his budget to delete this transfer for FY 2014.)