

**ECONOMIC DEVELOPMENT INITIATIVES FUND  
FY 2012 - 2015**

Agency/Program	Actual FY 2012	Final Legislative Approved FY 2013	Governor's Recommendation FY 2013	Governor's Recommendation FY 2014	Governor's Recommendation FY 2015
<b>Department of Commerce</b>					
Operating Grant	\$ 10,231,557	\$ 10,936,175	\$ 9,894,746	\$ 9,197,764	\$ 9,224,870
Older Kansans Employment Program	291,382	303,854	293,650	253,046	253,139
Rural Opportunity Zones Program	1,398,204	2,258,408	2,689,569	1,829,084	1,831,012
Senior Community Service Employment Prog.	4,782	9,182	12,475	8,071	8,100
Strong Military Bases Program	21,328	100,000	178,672	100,000	100,000
Small Technology Pilot Program	50,000	100,000	-	-	-
Entrepreneurial Centers	929,077	967,922	-	-	-
Centers of Excellence	1,340,992	1,358,480	-	-	-
Mid-America Mfg. Technology Center	1,025,000	1,025,000	-	-	-
Engineering Expansion Grants	999,999	-	-	-	-
Governor's Council of Economic Advisors	176,943	197,451	186,082	186,062	186,205
Airport Incentive Fund	-	-	2,000,000	-	-
Innovation Growth Program	-	-	3,129,047	1,567,983	1,568,648
Kansas Creative Arts Industries Commission	-	699,467	699,467	200,000	200,000
Medicaid Reform Employment Incentive	-	-	-	500,000	500,000
Accelerate Entrepreneurship Program	-	-	-	275,000	275,000
Subtotal - Commerce	\$ 16,469,264	\$ 17,955,939	\$ 19,083,708	\$ 14,117,010	\$ 14,146,974
<b>Department of Administration</b>					
Public Broadcasting Grants	\$ -	\$ -	\$ -	\$ 600,000	\$ 600,000
<b>Board of Regents &amp; Universities</b>					
Vocational Education Capital Outlay	\$ 2,547,726	\$ 2,547,726	\$ 2,547,726	\$ 2,547,726	\$ 2,547,726
Technology Innovation & Internship	229,837	223,664	179,725	179,284	179,284
EPSCoR	993,265	993,265	993,265	993,265	993,265
Community College Competitive Grants	500,000	500,000	500,000	500,000	500,000
KSU - ESARP	299,710	299,710	299,118	299,295	299,686
WSU - Aviation Classroom & Training Equipment	4,941,296	7,246,403	7,286,644	4,981,537	4,981,537
WSU - Aviation Research	115,055	115,055	-	-	-
Subtotal - Regents & Universities	\$ 9,626,889	\$ 11,925,823	\$ 11,806,478	\$ 9,501,107	\$ 9,501,498
<b>Department of Agriculture</b>					
Agriculture Marketing Program	\$ 395,300	\$ 395,300	\$ 620,432	\$ 570,832	\$ 575,110
<b>Department of Wildlife, Parks &amp; Tourism</b>					
Tourism Division	\$ 1,847,924	\$ 1,847,924	\$ 1,955,580	\$ 1,810,842	\$ 1,816,334
Parks Program	-	-	5,748,638	4,171,120	4,200,274
Subtotal Wildlife and Parks	\$ 1,847,924	\$ 1,847,924	\$ 7,704,218	\$ 5,981,962	\$ 6,016,608
<b>Total Expenditures</b>	<b>\$ 28,339,377</b>	<b>\$ 32,124,986</b>	<b>\$ 39,214,836</b>	<b>\$ 30,770,911</b>	<b>\$ 30,840,190</b>
<b>Transfers to Other Funds</b>					
Kansas Economic Opportunity Initiatives Fund	\$ 1,250,000	\$ 1,250,000	\$ -	\$ -	\$ -
KS Qualified Biodiesel Fuel Producer Incentive Fund	200,000	200,000	200,000	-	-
State Water Plan Fund	2,000,000	2,000,000	2,000,000	-	-
Manhattan Air Service Transfer	(2,000,000)	2,000,000	-	-	-
Public Use General Aviation Airport Development Fund	-	(2,000,000)	-	-	-
State Housing Trust Fund	-	-	2,000,000	2,000,000	2,000,000
State Fair	159,207	159,207	400,000	-	-
State Affordable Airfare Transfer	5,000,000	5,000,000	5,000,000	-	-
State General Fund	5,785,830	-	-	10,200,000	9,700,000
Subtotal - Transfers	\$ 12,395,037	\$ 8,609,207	\$ 9,600,000	\$ 12,200,000	\$ 11,700,000
<b>TOTAL TRANSFERS AND EXPENDITURES</b>	<b>\$ 40,734,414</b>	<b>\$ 40,734,193</b>	<b>\$ 48,814,836</b>	<b>\$ 42,970,911</b>	<b>\$ 42,540,190</b>
<b>EDIF Resource Estimate</b>					
Reinining Balance	\$ 4,500,496	\$ 4,500,496	\$ 6,695,056	\$ 462,220	\$ 23,309
					42,432,000

## Economic Development Initiatives Fund (EDIF) Overview

The statutes governing the EDIF provide that it shall be used to finance programs "... supporting and enhancing the existing economic foundation of the state and fostering growth . . . to the state's economic foundation." With the exception of a statutory \$2.0 million transfer from the EDIF to the State Water Plan Fund, the Legislature annually appropriates the EDIF for individual projects and programs deemed to support and enhance the state's economic foundation.

The EDIF is funded through the State Gaming Revenues Fund (SGRF). A portion of state revenue from both the Lottery and parimutuel wagering is transferred to the SGRF. That fund is used essentially as a holding fund from which further transfers are made on a monthly basis. No more than \$50.0 million may be credited to the SGRF in any fiscal year. Amounts in excess of \$50.0 million are credited to the State General Fund.

The initial transfers from the State Gaming Revenue Fund, which began in 1986, were as follows:

1. County Reappraisal Fund (until June 30, 1989) - 30.0%
2. Split between Juvenile Detention Facilities Fund and Correctional Institutions Building Fund (Actual amount to be determined by appropriations act) - 10.0%
3. Economic Development Initiatives Fund (to be increased to 90.0% as of July 1, 1989) - 60.0%

During the 1988 Session, the Legislature delayed the increase in the transfer to the EDIF until July 1, 1990.

During the 1994 Session, the Legislature changed the transfers as of July 1, 1995 to the following:

1. Correctional Institutions Building Fund - 10.0%
2. Juvenile Detention Facilities Fund - 5.0%
3. Economic Development Initiatives Fund - 85.0%

During the 2000 Session, the Legislature changed the transfers to the following:

1. Economic Development Initiatives Fund—\$42,432,000;
2. Correctional Institutions Building Fund—\$4,992,000;
3. Juvenile Detention Facilities Fund—\$2,496,000; and
4. Problem Gambling Grant Fund—\$80,000.

During the 2009 Session, the Legislature changed the transfers to the following for FY 2009 & 2010:

1. Economic Development Initiatives Fund - \$40,782,869
2. Correction Institutions Building Fund - \$4,797,985
3. Juvenile Detention Facilities Fund - \$2,398,992
4. Problem Gambling Grant Fund - \$80,000

### ECONOMIC DEVELOPMENT INITIATIVES FUND Revenue Flow (In Millions)

<b>KANSAS LOTTERY</b> <b>KANSAS RACING COMMISSION</b>	
↓	
<b>State Gaming Revenue Fund</b>	\$50.00
Less Transfer to Problem Gambling Grant Fund	0.08
<b>Total Available for Remaining Transfers</b>	<b>\$49.92</b>