

FY 2013, FY 2014, and FY 2015

Transportation and Public Safety Budget Committee

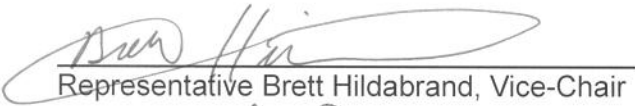
Abstracter's Board of Examiners  
Board of Technical Professions



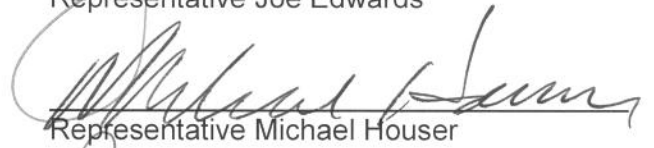
Representative Virgil Peck Jr., Chair



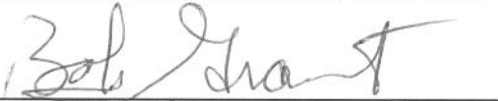
Representative Joe Edwards



Representative Brett Hildabrand, Vice-Chair



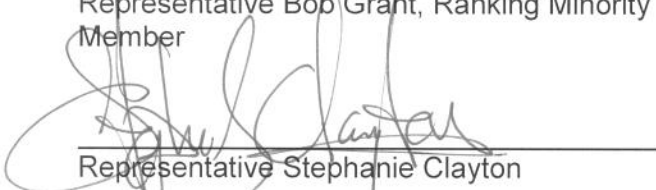
Representative Michael Houser



Representative Bob Grant, Ranking Minority  
Member



Representative Ron Ryckman Jr.



Representative Stephanie Clayton



Representative Melanie Meier



Representative William Sutton

## Senate Subcommittee Report

**Agency:** Abstracter's Board of Examiners      **Bill No.** SB 76

**Bill Sec.** 2

**Analyst:** Carroll

**Analysis Pg. No.** 628

**Budget Page No.** 448

Expenditure Summary	Agency Estimate FY 2013	Governor Recommendation FY 2013	Senate Subcommittee Adjustments
Operating Expenditures:			
State General Fund	\$ 0	\$ 0	\$ 0
Other Funds	22,308	22,308	0
Subtotal	\$ 22,308	\$ 22,308	\$ 0
Capital Improvements:			
State General Fund	\$ 0	\$ 0	\$ 0
Other Funds	0	0	0
Subtotal	\$ 0	\$ 0	\$ 0
TOTAL	\$ 22,308	\$ 22,308	\$ 0
FTE positions	0.0	0.0	0.0
Non FTE Uncl. Perm. Pos.	0.0	0.0	0.0
TOTAL	0.0	0.0	0.0

### Agency Estimate

The **agency** estimates FY 2013 operating expenditures of \$22,308, all from the Abstracter's Fee Fund, a decrease of \$2,434, or 10.0 percent, below the amount approved by the 2012 Legislature. The decrease is attributable to a decrease in contractual services for rental cars.

### Governor's Recommendation

The **Governor** concurs with the agency's revised estimate.

### Senate Subcommittee Recommendation

The **Subcommittee** concurs with the Governor's Recommendation.

### Senate Committee Recommendation

The **Committee** concurs with the Subcommittee recommendation.



### House Budget Committee Report

**Agency:** Abstracter's Board of Examiners      **Bill No.** HB 2088

**Bill Sec.** 2

**Analyst:** Carroll

**Analysis Pg. No.** 628

**Budget Page No.** 448

<u>Expenditure Summary</u>	<u>Agency Estimate FY 2013</u>	<u>Governor Recommendation FY 2013</u>	<u>House Budget Committee Adjustments</u>
Operating Expenditures:			
State General Fund	\$ 0	\$ 0	\$ 0
Other Funds	22,308	22,308	0
Subtotal	\$ 22,308	\$ 22,308	\$ 0
Capital Improvements:			
State General Fund	\$ 0	\$ 0	\$ 0
Other Funds	0	0	0
Subtotal	\$ 0	\$ 0	\$ 0
 TOTAL	 \$ 22,308	 \$ 22,308	 \$ 0
FTE positions	0.0	0.0	0.0
Non FTE Uncl. Perm. Pos.	0.0	0.0	0.0
TOTAL	0.0	0.0	0.0

#### Agency Estimate

The **agency** estimates FY 2013 operating expenditures of \$22,308, all from the Abstracter's Fee Fund, a decrease of \$2,434, or 10.0 percent, below the amount approved by the 2012 Legislature. The decrease is attributable to a decrease in contractual services for rental cars.

#### Governor's Recommendation

The **Governor** concurs with the agency's revised estimate.

#### House Budget Committee

The **Budget Committee** concurs with the Governor's recommendation.

## Senate Subcommittee Report

Agency: Abstracter's Board of Examiners Bill No. SB 110

Bill Sec. 2

Analyst: Carroll

Analysis Pg. No. 628

Budget Page No. 448

<u>Expenditure Summary</u>	<u>Agency Request FY 2014</u>	<u>Governor Recommendation FY 2014</u>	<u>Senate Subcommittee Adjustments</u>
Operating Expenditures:			
State General Fund	\$ 0	\$ 0	\$ 0
Other Funds	22,288	22,288	0
Subtotal	<u>\$ 22,288</u>	<u>\$ 22,288</u>	<u>\$ 0</u>
Capital Improvements:			
State General Fund	\$ 0	\$ 0	\$ 0
Other Funds	0	0	0
Subtotal	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>
 TOTAL	 <u>\$ 22,288</u>	 <u>\$ 22,288</u>	 <u>\$ 0</u>
FTE positions	0.0	0.0	0.0
Non FTE Uncl. Perm. Pos.	0.0	0.0	0.0
TOTAL	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>

### Agency Request

The **agency** requests FY 2014 operating expenditures of \$22,288, all from the Abstracter's Fee Fund, a decrease of \$20, or 0.1 percent, below the revised FY 2013 estimate. The decrease is attributable to a decrease in salaries and wages.

### Governor's Recommendation

The **Governor** concurs with the agency's request.

### Senate Subcommittee Schedule

The **Subcommittee** concurs with the Governor's recommendation.

### Senate Committee Recommendation

The **Committee** concurs with the Subcommittee recommendation.

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### House Budget Committee Report

**Agency:** Abstracter's Board of Examiners      **Bill No.** HB 2231

**Bill Sec.** 2

**Analyst:** Carroll

**Analysis Pg. No.** 628

**Budget Page No.** 448

Expenditure Summary	Agency Request FY 2014	Governor Recommendation FY 2014	House Budget Committee Adjustments
Operating Expenditures:			
State General Fund	\$ 0	\$ 0	\$ 0
Other Funds	22,288	22,288	0
Subtotal	\$ 22,288	\$ 22,288	\$ 0
Capital Improvements:			
State General Fund	\$ 0	\$ 0	\$ 0
Other Funds	0	0	0
Subtotal	\$ 0	\$ 0	\$ 0
 TOTAL	 \$ 22,288	 \$ 22,288	 \$ 0
 FTE positions	 0.0	 0.0	 0.0
Non FTE Uncl. Perm. Pos.	0.0	0.0	0.0
TOTAL	0.0	0.0	0.0

#### Agency Request

The **agency** requests FY 2014 operating expenditures of \$22,288, all from the Abstracter's Fee Fund, a decrease of \$20, or 0.1 percent, below the revised FY 2013 estimate. The decrease is attributable to a decrease in salaries and wages.

#### Governor's Recommendation

The **Governor** concurs with the agency's request.

#### House Budget Committee Recommendation

The **Budget Committee** concurs with the Governor's recommendation.

## Senate Subcommittee Report

**Agency:** Abstracter's Board of Examiners      **Bill No.** SB 110

**Bill Sec.** 2

**Analyst:** Carroll

**Analysis Pg. No.** 628

**Budget Page No.** 448

Expenditure Summary	Agency Request FY 2015	Governor Recommendation FY 2015	Senate Subcommittee Adjustments
Operating Expenditures:			
State General Fund	\$ 0	\$ 0	\$ 0
Other Funds	21,943	21,943	0
Subtotal	\$ 21,943	\$ 21,943	\$ 0
Capital Improvements:			
State General Fund	\$ 0	\$ 0	\$ 0
Other Funds	0	0	0
Subtotal	\$ 0	\$ 0	\$ 0
TOTAL	\$ 21,943	\$ 21,943	\$ 0
FTE positions	0.0	0.0	0.0
Non FTE Uncl. Perm. Pos.	0.0	0.0	0.0
TOTAL	0.0	0.0	0.0

### Agency Request

The **agency** requests FY 2015 operating expenditures of \$21,943, all from the Abstracter's Fee Fund, a decrease of \$345, or 1.5 percent, below the FY 2014 request. The decrease is attributable to a decrease in contractual services.

### Governor's Recommendation

The **Governor** concurs with the agency's recommendation.

### Senate Subcommittee Recommendation

The **Subcommittee** concurs with the Governor's recommendation.

### Senate Committee Recommendation

The **Committee** concurs with the Subcommittee recommendation.



## House Budget Committee Report

**Agency:** Abstracter's Board of Examiners      **Bill No.** HB 2231

**Bill Sec.** 2

**Analyst:** Carroll

**Analysis Pg. No.** 628

**Budget Page No.** 448

<u>Expenditure Summary</u>	<u>Agency Request FY 2015</u>	<u>Governor Recommendation FY 2015</u>	<u>House Budget Committee Adjustments</u>
Operating Expenditures:			
State General Fund	\$ 0	\$ 0	\$ 0
Other Funds	21,943	21,943	0
Subtotal	\$ 21,943	\$ 21,943	\$ 0
Capital Improvements:			
State General Fund	\$ 0	\$ 0	\$ 0
Other Funds	0	0	0
Subtotal	\$ 0	\$ 0	\$ 0
 TOTAL	 \$ 21,943	 \$ 21,943	 \$ 0
FTE positions	0.0	0.0	0.0
Non FTE Uncl. Perm. Pos.	0.0	0.0	0.0
TOTAL	0.0	0.0	0.0

### Agency Request

The **agency** requests FY 2015 operating expenditures of \$21,943, all from the Abstracter's Fee Fund, a decrease of \$345, or 1.5 percent, below the FY 2014 request. The decrease is attributable to a decrease in contractual services.

### Governor's Recommendation

The **Governor** concurs with the agency's request.

### House Budget Committee Recommendation

The **Budget Committee** concurs with the Governor's recommendation.

## Senate Subcommittee Report

Agency: Board of Technical Professions

Bill No. SB 76

Bill Sec. 11

Analyst: Carroll

Analysis Pg. No. 854

Budget Page No. 486

<u>Expenditure Summary</u>	<u>Agency Estimate FY 2013</u>	<u>Governor Recommendation FY 2013</u>	<u>Senate Subcommittee Adjustments</u>
Operating Expenditures:			
State General Fund	\$ 0	\$ 0	\$ 0
Other Funds	614,683	614,683	0
Subtotal	<u>\$ 614,683</u>	<u>\$ 614,683</u>	<u>\$ 0</u>
Capital Improvements:			
State General Fund	\$ 0	\$ 0	\$ 0
Other Funds	0	0	0
Subtotal	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>
 TOTAL	 <u>\$ 614,683</u>	 <u>\$ 614,683</u>	 <u>\$ 0</u>
FTE positions	5.0	5.0	0.0
Non FTE Uncl. Perm. Pos.	0.0	0.0	0.0
TOTAL	<u>5.0</u>	<u>5.0</u>	<u>0.0</u>

### Agency Estimate

The **agency** estimates FY 2013 operating expenditures of \$614,683, all from the Technical Professions Fee Fund. This is the same as the amount approved by the 2012 Legislature. The estimate includes 5.0 FTE positions, the same as the amount approved by the 2012 Legislature.

### Governor's Recommendation

The **Governor** concurs with the agency's revised estimate.

### Senate Subcommittee Recommendation

The **Subcommittee** concurs with the Governor's recommendation.

### Senate Committee Recommendation

The **Committee** concurs with the Subcommittee recommendation.

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### House Budget Committee Report

**Agency:** Board of Technical Professions

**Bill No.** HB 2088

**Bill Sec.** 11

**Analyst:** Carroll

**Analysis Pg. No.** 854

**Budget Page No.** 486

Expenditure Summary	Agency Estimate FY 2013	Governor Recommendation FY 2013	House Budget Committee Adjustments
Operating Expenditures:			
State General Fund	\$ 0	\$ 0	\$ 0
Other Funds	614,683	614,683	0
Subtotal	\$ 614,683	\$ 614,683	\$ 0
Capital Improvements:			
State General Fund	\$ 0	\$ 0	\$ 0
Other Funds	0	0	0
Subtotal	\$ 0	\$ 0	\$ 0
 TOTAL	 \$ 614,683	 \$ 614,683	 \$ 0
 FTE positions	 5.0	 5.0	 0.0
Non FTE Uncl. Perm. Pos.	0.0	0.0	0.0
TOTAL	5.0	5.0	0.0

#### Agency Estimate

The **agency** estimates FY 2013 operating expenditures of \$614,683, all from the Technical Professions Fee Fund. This is the same as the amount approved by the 2012 Legislature. The estimate includes 5.0 FTE positions, the same as the amount approved by the 2012 Legislature.

#### Governor's Recommendation

The **Governor** concurs with the agency's revised estimate.

#### House Budget Committee Recommendation

The **Budget Committee** concurs with the Governor's recommendation.

## Senate Subcommittee Report

**Agency:** Board of Technical Professions

**Bill No.** SB 110

**Bill Sec.** 19

**Analyst:** Carroll

**Analysis Pg. No.** 854

**Budget Page No.** 486

Expenditure Summary	Agency Request FY 2014	Governor Recommendation FY 2014	Senate Subcommittee Adjustments
<b>Operating Expenditures:</b>			
State General Fund	\$ 0	\$ 0	\$ 0
Other Funds	626,977	626,678	0
Subtotal	<u>\$ 626,977</u>	<u>\$ 626,678</u>	<u>\$ 0</u>
<b>Capital Improvements:</b>			
State General Fund	\$ 0	\$ 0	\$ 0
Other Funds	0	0	0
Subtotal	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>
<b>TOTAL</b>	<u><u>\$ 626,977</u></u>	<u><u>\$ 626,678</u></u>	<u><u>\$ 0</u></u>
FTE positions	5.0	5.0	0.0
Non FTE Uncl. Perm. Pos.	0.0	0.0	0.0
<b>TOTAL</b>	<u><u>5.0</u></u>	<u><u>5.0</u></u>	<u><u>0.0</u></u>

### Agency Request

The **agency** requests FY 2014 operating expenditures of \$626,977, all from the Technical Professions Fee Fund. This is an increase of \$12,294, or 2.0 percent, above the revised FY 2013 estimate. The request includes 5.0 FTE positions, the same as the revised FY 2013 estimate. The major changes in FY 2014 are attributable to increases in salaries and wages fringe benefit costs and contractual services for out of state expenditures, information technology services, and legal services.

### Governor's Recommendation

The **Governor** recommends FY 2014 operating expenditures of \$626,678, all from the Technical Professions Fee Fund. The recommendation is a decrease of \$299, or less than 0.1 percent, below the agency's FY 2014 request. The Governor's recommendation includes a decrease of \$299, all from the Technical Professions Fee Fund, to reflect the Governor's recommendation to reduce the Kansas Public Employees Retirement System (KPERs) death and disability employer contribution rate from the statutory 1.0 percent to 0.85 percent for FY 2014.

**Senate Subcommittee Recommendation**

The **Subcommittee** concurs with the Governor's recommendation.

**Senate Committee Recommendation**

The **Committee** concurs with the Subcommittee recommendation.

**House Budget Committee Report**

**Agency:** Board of Technical Professions      **Bill No.** HB 2231      **Bill Sec.** 19

**Analyst:** Carroll      **Analysis Pg. No.** 854      **Budget Page No.** 486

<u>Expenditure Summary</u>	<u>Agency Request FY 2014</u>	<u>Governor Recommendation FY 2014</u>	<u>House Budget Committee Adjustments</u>
Operating Expenditures:			
State General Fund	\$ 0	\$ 0	\$ 0
Other Funds	626,977	626,678	0
Subtotal	<u>\$ 626,977</u>	<u>\$ 626,678</u>	<u>\$ 0</u>
Capital Improvements:			
State General Fund	\$ 0	\$ 0	\$ 0
Other Funds	0	0	0
Subtotal	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>
 TOTAL	 <u>\$ 626,977</u>	 <u>\$ 626,678</u>	 <u>\$ 0</u>
 FTE positions	 5.0	 5.0	 0.0
Non FTE Uncl. Perm. Pos.	0.0	0.0	0.0
TOTAL	<u>5.0</u>	<u>5.0</u>	<u>0.0</u>

**Agency Request**

The **agency** requests FY 2014 operating expenditures of \$626,977, all from the Technical Professions Fee Fund. This is an increase of \$12,294, or 2.0 percent, above the revised FY 2013 estimate. The request includes 5.0 FTE positions, the same as the revised FY 2013 estimate. The major changes in FY 2014 are attributable to increases in salaries and wages fringe benefit costs and contractual services for out of state expenditures, information technology services, and legal services.

### **Governor's Recommendation**

The **Governor** recommends FY 2014 operating expenditures of \$626,678, all from the Technical Professions Fee Fund. The recommendation is a decrease of \$299, or less than 0.1 percent, below the agency's FY 2014 request. The Governor's recommendation includes a decrease of \$299, all from the Technical Professions Fee Fund, to reflect the Governor's recommendation to reduce the Kansas Public Employees Retirement System (KPERs) death and disability employer contribution rate from the statutory 1.0 percent to 0.85 percent for FY 2014.

### **House Budget Committee Recommendation**

The **Budget Committee** concurs with the Governor's recommendation.

## Senate Subcommittee Report

**Agency:** Board of Technical Professions

**Bill No.** SB 110

**Bill Sec.** 19

**Analyst:** Carroll

**Analysis Pg. No.** 854

**Budget Page No.** 486

Expenditure Summary	Agency Request FY 2015	Governor Recommendation FY 2015	Senate Subcommittee Adjustments
<b>Operating Expenditures:</b>			
State General Fund	\$ 0	\$ 0	\$ 0
Other Funds	639,517	639,218	0
Subtotal	<u>\$ 639,517</u>	<u>\$ 639,218</u>	<u>\$ 0</u>
<b>Capital Improvements:</b>			
State General Fund	\$ 0	\$ 0	\$ 0
Other Funds	0	0	0
Subtotal	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>
<b>TOTAL</b>	<u><u>\$ 639,517</u></u>	<u><u>\$ 639,218</u></u>	<u><u>\$ 0</u></u>
<b>FTE positions</b>			
FTE positions	5.0	5.0	0.0
Non FTE Uncl. Perm. Pos.	0.0	0.0	0.0
<b>TOTAL</b>	<u><u>5.0</u></u>	<u><u>5.0</u></u>	<u><u>0.0</u></u>

### Agency Request

The **agency** requests FY 2015 operating expenditures of \$639,517, all from the Technical Professions Fee Fund. This is an increase of \$12,540, or 2.0 percent, above the FY 2014 request. The request includes 5.0 FTE positions, the same as the FY 2014 request. The major changes in FY 2015 are attributable to increases in salaries and wages fringe benefit costs and contractual services for out of state expenditures, information technology services, legal services, and agency subscription fees.

### Governor's Recommendation

The **Governor** recommends FY 2015 operating expenditures of \$639,218, all from the Technical Professions Fee Fund. The recommendation is a decrease of \$299, or less than 0.1 percent, below the agency's FY 2015 request. The Governor's recommendation includes a decrease of \$299, all from the Technical Professions Fee Fund, to reflect the Governor's recommendation to reduce the Kansas Public Employees Retirement System (KPERs) death and disability employer contribution rate from the statutory 1.0 percent to 0.85 percent for FY 2015.

**Senate Subcommittee Recommendation**

The **Subcommittee** concurs with the Governor's recommendation.

**Senate Committee Recommendation**

The **Committee** concurs with the Subcommittee recommendation.

**House Budget Committee Report**

**Agency:** Board of Technical Professions

**Bill No.** HB 2231

**Bill Sec.** 19

**Analyst:** Carroll

**Analysis Pg. No.** 854

**Budget Page No.** 486

Expenditure Summary	Agency Request FY 2015	Governor Recommendation FY 2015	House Budget Committee Adjustments
Operating Expenditures:			
State General Fund	\$ 0	\$ 0	\$ 0
Other Funds	639,517	639,218	0
Subtotal	\$ 639,517	\$ 639,218	\$ 0
Capital Improvements:			
State General Fund	\$ 0	\$ 0	\$ 0
Other Funds	0	0	0
Subtotal	\$ 0	\$ 0	\$ 0
<b>TOTAL</b>	<b>\$ 639,517</b>	<b>\$ 639,218</b>	<b>\$ 0</b>
FTE positions	5.0	5.0	0.0
Non FTE Uncl. Perm. Pos.	0.0	0.0	0.0
<b>TOTAL</b>	<b>5.0</b>	<b>5.0</b>	<b>0.0</b>

**Agency Request**

The **agency** requests FY 2015 operating expenditures of \$639,517, all from the Technical Professions Fee Fund. This is an increase of \$12,540, or 2.0 percent, above the FY 2014 request. The request includes 5.0 FTE positions, the same as the FY 2014 request. The major changes in FY 2015 are attributable to increases in salaries and wages fringe benefit costs and contractual services for out of state expenditures, information technology services, legal services, and agency subscription fees.

### **Governor's Recommendation**

The **Governor** recommends FY 2015 operating expenditures of \$639,218, all from the Technical Professions Fee Fund. The recommendation is a decrease of \$299, or less than 0.1 percent, below the agency's FY 2015 request. The Governor's recommendation includes a decrease of \$299, all from the Technical Professions Fee Fund, to reflect the Governor's recommendation to reduce the Kansas Public Employees Retirement System (KPERs) death and disability employer contribution rate from the statutory 1.0 percent to 0.85 percent for FY 2015.

### **House Budget Committee Recommendation**

The **Budget Committee** concurs with the Governor's recommendation.