

**REVISED
TENTATIVE
AGENDA***

LEGISLATIVE BUDGET COMMITTEE

December 11, 2014

Thursday, December 11
Morning Session
Room 548-S—Statehouse

- 10:00 a.m. Staff Overview of November Consensus Revenue Estimates
- 10:20 a.m. Department of Revenue Overview of Income Tax Components, including Receipts, Withholding, and Refunds
- Steve Stotts, Director of Taxation, Department of Revenue
- 10:40 a.m. Staff Overview ELARF
- 10:45 a.m. Staff Overview of Consensus Caseload Memorandum
- 11:15 a.m. Staff Overview of Education Funding and Expenditures, including Technical Education
- 12:00 p.m. Lunch

Afternoon Session

- 1:30 p.m. Staff Overview of Agency Requests, including Supplemental and Enhancement Requests
- 2:30 p.m. Review and Comment on KPERS Litigation Counsel RFP.
- Laurie McKinnon, KPERS General Counsel
- 2:40 p.m. Other Budget Considerations

* Any individual with a disability may request accommodation in order to participate in committee meetings. Requests for accommodation should be made at least two working days in advance of the meeting by contacting Legislative Administrative Services at (785) 296-2391 TTY: 711

