

Approved: July 21, 2006

Date

MINUTES OF THE SENATE WAYS AND MEANS COMMITTEE

The meeting was called to order by Chairman Dwayne Umbarger at 10:35 A.M. on March 17, 2006, in Room 123-S of the Capitol.

All members were present except:

Senator Donald Betts- excused

Committee staff present:

Norman Furse, Revisor of Statutes
Jill Wolters, Revisor of Statutes Office
Michael Corrigan, Revisor of Statutes Office
Alan Conroy, Director, Kansas Legislative Research Department
J. G. Scott, Kansas Legislative Research Department
Leah Robinson, Kansas Legislative Research Department
Michele Alishahi, Kansas Legislative Research Department
Reagan Cussimano, Kansas Legislative Research Department
Amy Deckard, Kansas Legislative Research Department
Audrey Dunkel, Kansas Legislative Research Department
Julian Efird, Kansas Legislative Research Department
Debra Hollon, Kansas Legislative Research Department
Susan Kannarr, Kansas Legislative Research Department
Becky Krahl, Kansas Legislative Research Department
Carolyn Rampey, Kansas Legislative Research Department
Matt Spurgin, Kansas Legislative Research Department
Amy VanHouse, Kansas Legislative Research Department
Dennis Hodgins, Kansas Legislative Research Department
Judy Bromich, Chief of Staff
Mary Shaw, Committee Secretary

Conferees appearing before the committee: None

Others attending:

See attached list.

Bill Introductions

Senator Barone moved, with a second by Senator Kelly, to introduce a bill concerning Kansas expanded lottery act; authorizing casinos in certain development zones; authorizing video lottery terminals at parimutuel racetracks (5rs2327). Motion carried on a voice vote. Senator Barone explained that this bill was the exact bill that was introduced in the 2005 Special Session - **SB 6**.

Chairman Umbarger explained that the Omnibus Session may begin a day earlier which would be the afternoon of April 19, 2006.

Staff Overview of the Governor, Senate and House State Employee Pay Plans

The Chairman recognized Alan Conroy, Director, Kansas Department of Legislative Research. Mr. Conroy distributed the following information:

- Comparison of FY 2007 State Employee Pay Plans (Attachment 1)

The Chairman recognized J. G. Scott, Chief Fiscal Analyst, Kansas Department of Legislative Research. Mr. Scott distributed the following information regarding the appropriations bills and he with various members of the Legislative Research staff briefed the Committee:

- Comparison of FY 2006 - FY 2007 Recommended Expenditures, Governor's Recommendation and Senate Committee Recommendation (Reflects Senate Committee Action as of March 16, 2006) (Attachment 2)

CONTINUATION SHEET

MINUTES OF THE Senate Ways and Means Committee at 10:35 A.M. on March 17, 2006, in Room 123-S of the Capitol.

- State General Fund Receipts, Expenditures and Balances, Senate Committee, House Committee of the Whole, and Governor's Recommendation, In Millions (Reflects House Committee of the Whole Action on all Appropriations Bills and Senate Committee Action as of March 16, 2006). (Attachment 3)
- Senate Appropriations Bill (Reflects Senate Adjustments for FY 2006, FY 2007, FY 2008 and FY 2009) (Attachment 4)
- Items for Omnibus Consideration (Referred by the Senate Committee) (Attachment 5)
- Comparison of FY 2007 Budget As Recommended by the Governor and The Senate Committee (Attachment 6)
- Economic Development Initiatives Fund, FY 2005 - FY 2007, As Recommended by the Senate Committee on Ways and Means (Attachment 7)
- Children's Initiatives Fund, FY 2005 - FY 2007 (Attachment 8)
- State Water Plan Fund: FY 2006 and FY 2007 (Attachment 9)
- State General Fund Receipts, Expenditures and Balances as Projected FY 2005 - FY 2007 (Attachment 10)

Chairman Umbarger called the Committee's attention to discussion and possible action on:

SB 573--Appropriations for FY2007 for state agencies

Senator Wysong moved, with a second by Senator Schodorf, to amend the provisions of SB 577 (Pay Plan) into SB 573. Motion carried.

On the request of Senator Vicki Schmidt, the Chairman called the Committee's attention to discussion of the budget subcommittee report on Juvenile Justice Authority. Senator Schmidt recommended review of returning State General Fund dollars in FY 2006 and FY 2007 at Omnibus and the Committee concurred with the recommendation.

Senator Emler moved, with a second by Senator Barone, to amend the budget subcommittee reports into the bill with amendments, allow staff to make technical corrections and recommend SB 573 favorable for passage as amended. Motion carried on a roll call vote.

SB 570-- Appropriations for FY2006 and FY2007, supplemental appropriations for various state agencies

Senator Emler moved, with a second by Senator Teichman, to amend the budget subcommittee reports into the bill with amendments, allow staff to make technical corrections and recommend SB 570 favorable for passage as amended. Motion carried on a roll call vote.

SB 571--Appropriations for FY2007 and FY2008 for capital improvements for various state agencies

Senator Emler moved, with a second by Senator Teichman, to amend the budget subcommittee reports into the bill with amendments, allow staff to make technical corrections and recommend SB 571 favorable for passage as amended. Motion carried on a roll call vote.

The meeting adjourned at 11:30 a.m. The next meeting was scheduled for March 20, 2006.