

MINUTES OF THE SENATE WAYS AND MEANS COMMITTEE

The meeting was called to order by Chairman Stephen Morris at 10:35 a.m. on February 18, 2004 in Room 123-S of the Capitol.

All members were present.

Committee staff present:

J. G. Scott, Chief Fiscal Analyst, Kansas Legislative Research Department
Michele Alishahi, Kansas Legislative Research Department
Nicoletta Buonasera, Kansas Legislative Research Department
Melissa Calderwood, Kansas Legislative Research Department
Amy Deckard, Kansas Legislative Research Department
Audrey Dunkel, Kansas Legislative Research Department
Susan Kannarr, Kansas Legislative Research Department
Amy Van House, Kansas Legislative Research Department
Norman Furse, Revisor of Statutes
Jill Wolters, Senior Assistant, Revisor of Statutes
Judy Bromich, Administrative Analyst
Mary Shaw, Committee Secretary

Conferees appearing before the committee:

None

Others attending:

See Attached List.

Copies of the Kansas Legislative Research Department Budget Analysis Report for FY 2004 and FY 2005 were available to the committee.

Subcommittee reports on the Fee Boards (Attachment 1):

Board of Accountancy

Subcommittee Chairman Salmans reported that the subcommittee on the Board of Accountancy concurs with the Governor's recommendation in FY 2004 and concurs with the Governor's FY 2005 recommendations with the following adjustments:

1. Delete the 3.0 percent pay plan increase.
2. Do not transfer \$160,977 to the State General Fund.
3. Allow increased expenditures upon approval of the State Finance Council.

Board of Barbering

Subcommittee Chairman Salmans reported that the subcommittee on the Board of Barbering concurs with the Governor's recommendation in FY 2004 and concurs with the Governor's FY 2005 recommendations with the following adjustments:

1. Delete the 3.0 percent pay plan increase.
2. Allow increased expenditures upon approval of the State Finance Council.

Board of Cosmetology

Subcommittee Chairman Salmans reported that the subcommittee on the Board of Cosmetology concurs with the Governor's recommendation in FY 2004 and concurs with the Governor's FY 2005 recommendations with the following adjustments:

1. Delete the 3.0 percent pay plan increase.

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2. Allow increased expenditures upon approval of the State Finance Council.

Board of Mortuary Arts

Subcommittee Chairman Salmans reported that the subcommittee on the Board of Mortuary Arts concurs with the Governor's recommendation in FY 2004 and concurs with the Governor's FY 2005 recommendations with the following adjustments:

1. Delete the 3.0 percent pay plan increase.
2. Allow increased expenditures upon approval of the State Finance Council.

Abstracters' Board of Examiners

Subcommittee Chairman Salmans reported that the subcommittee on the Abstracters' Board of Examiners concurs with the Governor's recommendation in FY 2004 and concurs with the Governor's FY 2005 recommendations with the following adjustment:

1. Delete the 3.0 percent pay plan increase.

Behavioral Sciences Regulatory Board

Subcommittee Chairman Salmans reported that the subcommittee on the Behavioral Sciences Regulatory Board concurs with the Governor's recommendation in FY 2004 and concurs with the Governor's FY 2005 recommendations with the following adjustment:

1. Delete the 3.0 percent pay plan increase.

Board of Technical Professions

Subcommittee Chairman Salmans reported that the subcommittee on the Board of Technical Professions concurs with the Governor's recommendation in FY 2004 and concurs with the Governor's FY 2005 recommendations with the following adjustments:

1. Delete the 3.0 percent pay plan increase.
2. Do not transfer \$617,646 to the State General Fund.

Senator Downey moved, with a second by Senator Helgerson, to remove the attachments and summaries from all of the fee fund subcommittee reports. Motion carried on a voice vote.

Board of Nursing

Subcommittee Chairman Salmans reported that the subcommittee on the Board of Nursing concurs with the Governor's recommendation in FY 2004 and concurs with the Governor's FY 2005 recommendations with the following adjustments:

1. Delete the 3.0 percent pay plan increase.
2. Do not transfer \$379,751 to the State General Fund.
3. Reduce the amount of BEST reduction and transfer by \$1,170.

Board of Healing Arts

Subcommittee Chairman Salmans reported that the subcommittee on the Board of Healing Arts concurs with the Governor's recommendation in FY 2004 and concurs with the Governor's FY 2005 recommendations with the following adjustment:

1. Delete the 3.0 percent pay plan increase.

Board of Hearing Aid Examiners

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Subcommittee Chairman Salmans reported that the subcommittee on the Board of Hearing Aid Examiners concurs with the Governor's recommendation in FY 2004 and concurs with the Governor's FY 2005 recommendations with the following adjustment:

1. Delete the 3.0 percent pay plan increase.

Board of Examiners in Optometry

Subcommittee Chairman Salmans reported that the subcommittee on the Board of Examiners in Optometry concurs with the Governor's recommendation in FY 2004 and concurs with the Governor's FY 2005 recommendations with the following adjustments:

1. Delete the 3.0 percent pay plan increase.
2. Do not transfer \$16,684 to the State General Fund.

Board of Pharmacy

Subcommittee Chairman Salmans reported that the subcommittee on the Board of Pharmacy concurs with the Governor's recommendation in FY 2004 and concurs with the Governor's FY 2005 recommendations with the following adjustments:

1. Delete the 3.0 percent pay plan increase.
2. Do not transfer \$1,178,600 to the State General Fund.

Kansas Dental Board

Subcommittee Chairman Salmans reported that the subcommittee on the Kansas Dental Board concurs with the Governor's recommendation in FY 2004 and concurs with the Governor's FY 2005 recommendations with the following adjustments:

1. Delete the 3.0 percent pay plan increase.
2. Do not transfer \$354,960 to the State General Fund.

Board of Veterinary Medical Examiners

Subcommittee Chairman Salmans reported that the subcommittee on the Board of Veterinary Medical Examiners concurs with the Governor's recommendation in FY 2004 and concurs with the Governor's FY 2005 recommendations with the following adjustments:

1. Delete the 3.0 percent pay plan increase.
2. Concur with the GBA No. 1, Item 5, technical correction to restore \$19,618.
3. Do not transfer BEST reduction of \$3,942.

Department of Credit Unions

Subcommittee Chairman Salmans reported that the subcommittee on the Department of Credit Unions concurs with the Governor's recommendation in FY 2004 and concurs with the Governor's FY 2005 recommendations with the following adjustments:

1. Delete the 3.0 percent pay plan increase.
2. Do not transfer \$166,705 to the State General Fund.

Real Estate Appraisal Board

Subcommittee Chairman Salmans reported that the subcommittee on the Real Estate Appraisal Board concurs with the Governor's recommendation in FY 2004 and concurs with the Governor's FY 2005 recommendations with the following adjustments:

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1. Delete the 3.0 percent pay plan increase.
2. Do not transfer \$334,369 to the State General Fund.

Real Estate Commission

Subcommittee Chairman Salmans reported that the subcommittee on the Real Estate Appraisal Board concurs with the Governor's recommendation in FY 2004 and concurs with the Governor's FY 2005 recommendations with the following adjustments:

1. Delete the 3.0 percent pay plan increase.
2. Do not transfer \$508,438 to the State General Fund.
3. Reduce the amount of the BEST reduction and transfer by \$6,821.
4. Include proviso allowing expenditures of \$200 in hospitality.
5. Add \$15,000 to allow for purchase of vehicle and associated costs.

Securities Commissioner

Subcommittee Chairman Salmans reported that the subcommittee on the Securities Commissioner concurs with the Governor's recommendation in FY 2004 and concurs with the Governor's FY 2005 recommendations with the following adjustment:

1. Delete the 3.0 percent pay plan increase.

Bank Commissioner

Subcommittee Chairman Salmans reported that the subcommittee on the Bank Commissioner concurs with the Governor's recommendation in FY 2004 and concurs with the Governor's FY 2005 recommendations with the following adjustments:

1. Delete the 3.0 percent pay plan increase.
2. Do not transfer \$2,704,718 to the State General Fund.
3. Concur with GBA No. 1, Item 3, for a technical FTE position adjustment.

Senator Jackson distributed copies of a global comment regarding fees and discussion followed (Attachment 2). Copies were distributed by Staff regarding the FY 2005 Fee Fund Transfers (Attachment 3). The Chairman explained that the fee fund subcommittee reports will be held and revisited at a future date.

Chairman Morris called the committee's attention to discussion of:

SB 320--Allowing grandparents to serve as foster parents

The Committee discussed the SRS balloon amendment.

Senator Downey moved, with a second by Senator Schodorf, to adopt the SB 320 SRS balloon amendment (Attachment 4). Motion carried on a voice vote.

Senator Helgerson moved, with a second by Senator Schodorf, to amend SB 320 in FY 2004 last quarter \$250,000 and \$750,000 in FY 2005 with a \$1 million dollar cap. Motion was withdrawn.

Chairman Morris mentioned that further discussion on **SB 320** will take place at a future meeting.

The meeting adjourned at 12:05 p.m. The next meeting is scheduled for February 19, 2004.