

Substitute for SENATE BILL No. 449

By Committee on Ways and Means

4-27

1 AN ACT making and concerning appropriations for fiscal years ending
2 June 30, 2012, June 30, 2013, June 30, 2014, and June 30, 2015, for
3 state agencies; authorizing and directing payment of certain claims
4 against the state; authorizing certain transfers, capital improvement
5 projects and fees imposing certain restrictions and limitations, and
6 directing or authorizing certain receipts, disbursements, procedures and
7 acts incidental to the foregoing; amending K.S.A. 2011 Supp. 2-223,
8 12-5256, 55-193, 72-8814, 74-50,107, 74-99b34, 75-2319, 76-775, 76-
9 783, 76-7,107, 79-2959, 79-2964, 79-2978, 79-2979, 79-3425i, 79-
10 34,156, 79-34,171 and 82a-953a and repealing the existing sections.

11

12 *Be it enacted by the Legislature of the State of Kansas:*

13

14 Section 1. (a) For the fiscal years ending June 30, 2012, June 30,
15 2013, June 30, 2014, and June 30, 2015, appropriations are hereby made,
16 restrictions and limitations are hereby imposed, and transfers, capital
17 improvement projects, fees, receipts, disbursements and acts incidental to
18 the foregoing are hereby directed or authorized as provided in this act.

18

19 (b) The agencies named in this act are hereby authorized to initiate
20 and complete the capital improvement projects specified and authorized by
21 this act or for which appropriations are made by this act, subject to the
22 restrictions and limitations imposed by this act.

22

23 (c) This act shall not be subject to the provisions of subsection (a) of
24 K.S.A. 75-6702, and amendments thereto.

24

25 (d) The appropriations made by this act shall not be subject to the
26 provisions of K.S.A. 46-155, and amendments thereto.

26

27 Sec. 2. The department of revenue is hereby authorized and directed
28 to pay the following amounts from the motor-vehicle fuel tax refund fund,
29 for claims not filed within the statutory filing period prescribed in K.S.A.
30 79-3458, and amendments thereto, to the following claimants:

30

Babcock, Phillip DBA Babcock Angus

31

473 Road W3

32

Norton, KS 67654.....\$58.46

33

Barr, Kathy

34

9775 W 333 Rd St

35

Lebo, KS 66856.....\$271.73

36

Berean Academy

1	PO Box 70	
2	Elbing, KS 67041.....	\$279.07
3	Block, Richard A	
4	36845 Hedge Ln	
5	Paola, KS 66071.....	\$42.84
6	City Of Oswego	
7	PO Box 210	
8	Oswego, KS 67356.....	\$57.02
9	Claassen, R Dwight	
10	3003 E 1st St	
11	Newton, KS 67114.....	\$142.34
12	Concrete Materials Co LLC	
13	PO Box 16204	
14	Wichita, KS 67216.....	\$5,525.44
15	Edwards Co Highway Dept	
16	730 W 6th St	
17	Kinsley, KS 67547.....	\$1,513.04
18	Elliott, Blake	
19	787 Paint Rd	
20	Hope, KS 67451.....	\$92.28
21	Faidley, Harold	
22	385 Buffalo Rd	
23	Longford, KS 67458.....	\$126.84
24	Faidley, Lon	
25	2539 Justice Rd	
26	Solomon, KS 67480.....	\$85.08
27	Flint Hills Industries DBA Hillsboro Industries	
28	220 Industrial Rd	
29	Hillsboro, KS 67063.....	\$55.32
30	Garten Bros Inc	
31	2305 Fair Rd	
32	Abilene, KS 67410.....	\$194.40
33	Gibson, Rick D	
34	28468 L Rd	
35	Circleville, KS 66416.....	\$114.36
36	Gick & Debbie Fleming Farms	
37	309 S Main St	
38	Leon, KS 67074.....	\$488.59
39	Goering, Terry D	
40	1307 E 20	
41	Hutchinson, KS 67505.....	\$54.60
42	Harvey, Bradley D	
43	24002 130 Ave	

1	Collyer, KS 67631.....	\$28.20
2	Jacobs, Kevin L	
3	647 N 135th St W	
4	Wichita, KS 67235.....	\$430.70
5	Johnson, Ralph	
6	312 W 5th	
7	Brookville, KS 67425.....	\$504.58
8	Kalivoda, Richard	
9	2534 Nickel Rd	
10	Cuba, KS 66940.....	\$177.98
11	Kearny Co Rd & Bridge Dept	
12	PO Box 129	
13	Lakin, KS 67860.....	\$10,216.91
14	Ottawa Bus Service Inc	
15	1320 W 149th St	
16	Olathe, KS 66061.....	\$2,747.16
17	Peterson Farm & Livestock Inc	
18	10729 S Simpson Rd	
19	Assaria, KS 67416.....	\$28.36
20	PPP LLC	
21	1994 US Hwy 24	
22	Glen Elder, KS 67446.....	\$155.95
23	R & R Excavating	
24	PO Box 41	
25	Lindsborg, KS 67456.....	\$217.85
26	Sand Creek Station Golf Course	
27	920 Meadowbrook Dr	
28	Newton, KS 67114.....	\$96.60
29	Schmidt, Henry E	
30	PO Box 107	
31	Independence, KS 67301.....	\$24.50
32	Strobel, John R	
33	31464 N Hwy 59	
34	Garnett, KS 66032.....	\$432.82
35	Stucky, Ronald L	
36	543 Cherokee Rd	
37	Inman, KS 67546.....	\$331.78
38	Terradyne Country Club LLC	
39	1400 Terradyne	
40	Andover, KS 67002.....	\$674.35
41	USD 267 Renwick	
42	PO Box 68	
43	Andale, KS 67001.....	\$9,610.15

1	USD 315 Colby	
2	600 West Third St	
3	Colby, KS 67701.....	\$112.20
4	USD 378 Riley County	
5	PO Box 326	
6	Riley, KS 66531.....	\$2,557.87
7	USD 466 Scott County	
8	PO Box 288	
9	Scott City, KS 67871.....	\$153.90
10	USD 512 Shawnee Msn	
11	7235 Antioch Rd	
12	Shawnee Mission, KS 66204.....	\$10,341.16
13	Vinze, Ernest	
14	1064 N 138th St	
15	Fort Scott, KS 66743.....	\$105.00
16	Wildcat Concrete Services Inc	
17	PO Box 750075	
18	Topeka, KS 66675.....	\$214.11
19	Winderlin, Robert	
20	993 Hwy 4	
21	Scott City, KS 67871.....	\$178.85

22 Sec. 3. (a) The department of corrections is hereby authorized and
 23 directed to pay the following amount from the Hutchinson correctional
 24 facility – facilities operations account of the state general fund for property
 25 lost by staff to the following claimant:

26	Aldrich, Douglas #79156	
27	PO Box 1568	
28	Hutchinson, KS 67504.....	\$7.76

29 (b) The department of corrections is hereby authorized and directed to
 30 pay the following amount from the Hutchinson correctional facility –
 31 facilities operations account of the state general fund for property
 32 destroyed by staff to the following claimant:

33	Clay, Patrick #71823	
34	PO Box 1568	
35	Hutchinson, KS 67504.....	\$4.38

36 (c) The department of corrections is hereby authorized and directed to
 37 pay the following amount from the Hutchinson correctional facility –
 38 facilities operations account of the state general fund for property lost by
 39 staff to the following claimant:

40	Collins, Timothy #6001034	
41	PO Box 2	
42	Lansing, KS 66043.....	\$20.00

43 (d) The department of corrections is hereby authorized and directed to

1 pay the following amount from the Ellsworth correctional facility –
2 facilities operations account of the state general fund for property
3 destroyed by staff to the following claimant:

4 Cox, Ryan #96107
5 6700 40th Rd
6 Thayer, KS 66776.....\$52.50

7 (e) The department of corrections is hereby authorized and directed to
8 pay the following amount from the Hutchinson correctional facility –
9 facilities operations account of the state general fund for property lost by
10 staff to the following claimant:

11 Mills, Leonard #24700
12 PO Box 1568
13 Hutchinson, KS 67504.....\$12.99

14 (f) The department of corrections is hereby authorized and directed to
15 pay the following amount from the Hutchinson correctional facility –
16 facilities operations account of the state general fund for property bought
17 but never received to the following claimant:

18 Ponce, Hector #79202
19 PO Box 1568
20 Hutchinson, KS 67504.....\$29.96

21 (g) The department of corrections is hereby authorized and directed to
22 pay the following amount from the Winfield correctional facility –
23 facilities operations account of the state general fund for damage to a
24 vehicle caused by an inmate's operation of a weed eater to the following
25 claimant:

26 Mayberry, Nancy
27 13 Roberts Court
28 Winfield, KS 67156.....\$366.49

29 Sec. 4. (a) The department of revenue is hereby authorized and
30 directed to pay the following amount from the sales tax refund fund for
31 reimbursement of sales tax paid on a vehicle not subject to sales tax after
32 the statute of limitations had expired to the following claimant:

33 Boulevard Limousine, LLC
34 729 N. Stevenson St.
35 Olathe, KS 66061.....\$4,958.97

36 (b) The department of revenue is hereby authorized and directed to
37 pay the following amount from the income tax refund fund for a refund of
38 income tax paid to the state of Kansas on income earned in the state of
39 Colorado after the statutory time limit for filing an amended return had
40 expired to the following claimant:

41 Sharp, David
42 1441 S. Aldrich Dr.
43 Andover, KS 67002.....\$5,266.00

1 (c) The department of revenue is hereby authorized and directed to
2 pay the following amount from the sales tax refund fund for
3 reimbursement of sales tax paid to the state of Kansas that was actually
4 owed to the state of Missouri after the statute of limitations for a refund
5 had expired to the following claimant:

6 Voss Electric Company
7 1601 Cushman Drive
8 Lincoln, NE 68512.....\$6,172.40

9 Sec. 5. (a) The Kansas highway patrol is hereby authorized and
10 directed to pay the following amount from the Kansas highway patrol
11 operations fund for payment of medical expenses of a prisoner in custody,
12 to the following claimant:

13 Eagle Med. LLC
14 PO Box 108
15 West Plains, MO 65775.....\$2,312.00

16 Sec. 6. (a) The department of social and rehabilitation services is
17 hereby authorized and directed to pay the following amount from the
18 Larned state hospital fee fund for payment for a wedding ring set that was
19 lost by staff to the following claimant:

20 Greene, Nick and Kristen
21 3340 N Main
22 El Dorado, KS 67042.....\$7,174.17

23 Sec. 7. (a) The adjutant general is hereby authorized and directed to
24 pay the following amount from the operating expenditures account of the
25 state general fund for damage to a vehicle caused by a faulty parking gate
26 at the armed forces reserve center to the following claimant:

27 Manley, Barry
28 4725 NE Shaffer Rd
29 Topeka, KS 66617.....\$1,236.61

30 Sec. 8. (a) Except as otherwise provided by this act, the director of
31 accounts and reports is hereby authorized and directed to draw warrants on
32 the state treasurer in favor of the claimants specified in sections 2 through
33 8 of this act, upon vouchers duly executed by the state agencies directed to
34 pay the amounts specified in such sections to the claimants or their legal
35 representatives or duly authorized agents, as provided by law.

36 (b) The director of accounts and reports shall secure prior to the
37 payment of any amount to any claimant, other than amounts authorized to
38 be paid pursuant to section 2 as motor-vehicle fuel tax refunds or as
39 transactions between state agencies as provided by sections 2 through 8 of
40 this act, a written release and satisfaction of all claims and rights against
41 the state of Kansas and any agencies, officers and employees of the state of
42 Kansas regarding their respective claims.

43 Sec. 9.

1 ABSTRACTERS' BOARD OF EXAMINERS

2 (a) On the effective date of this act, the expenditure limitation
3 established for the fiscal year ending June 30, 2012, pursuant to section
4 174(c) of chapter 118 of the 2011 Session Laws of Kansas on the
5 abstracters' fee fund of the abstracters' board of examiners is hereby
6 increased from \$23,291 to \$24,291.

7 Sec. 10.

8 STATE BANK COMMISSIONER

9 (a) On the effective date of this act, the expenditure limitation
10 established for the fiscal year ending June 30, 2012, pursuant to section
11 174(c) of chapter 118 of the 2011 Session Laws of Kansas on the bank
12 commissioner fee fund of the state bank commissioner is hereby increased
13 from \$9,251,724 to \$9,488,964.

14 (b) On July 1, 2012, the expenditure limitation established for the
15 fiscal year ending June 30, 2013, by section 60(a) of chapter 118 of the
16 2011 Session Laws of Kansas on the bank commissioner fee fund of the
17 state bank commissioner is hereby increased from \$9,742,902 to
18 \$10,994,992.

19 (c) On the effective date of this act, the position limitation established
20 for the fiscal year ending June 30, 2012, by section 79 of chapter 118 of
21 the 2011 Session Laws of Kansas for the state bank commissioner is
22 hereby increased from 99.00 to 107.00.

23 (d) On July 1, 2012, the position limitation established for the fiscal
24 year ending June 30, 2013, by section 79 of chapter 118 of the 2011
25 Session Laws of Kansas for the state bank commissioner is hereby
26 increased from 99.00 to 109.00.

27 (e) On July 1, 2012, there is appropriated for the above agency from
28 the following special revenue fund or funds for the fiscal year ending June
29 30, 2013, all moneys now or hereafter lawfully credited to and available in
30 such fund or funds, except that expenditures other than refunds authorized
31 by law shall not exceed the following:

32 Litigation expense fund.....No limit

33 *Provided*, That the above agency is authorized to make expenditures
34 from the litigation expense fund for costs, fees, and expenses associated
35 with administrative or judicial proceedings regarding the enforcement of
36 laws administered by the consumer and mortgage lending division and the
37 enforcement and collection of assessed fines, fees and consumer refunds:

38 *Provided further*, That a portion of the moneys collected as a result of fines
39 and investigative fees collected by the consumer and mortgage lending
40 division, as determined by the deputy of the consumer and mortgage
41 lending division, shall be deposited in the state treasury in accordance with
42 the provisions of K.S.A. 75-4215, and amendments thereto, and shall be
43 credited to the litigation expense fund.

1 Sec. 11.

2 KANSAS BOARD OF BARBERING

3 (a) On the effective date of this act, the expenditure limitation
4 established for the fiscal year ending June 30, 2012, pursuant to section
5 174(c) of chapter 118 of the 2011 Session Laws of Kansas on the board of
6 barbering fee fund of the Kansas board of barbering is hereby increased
7 from \$156,383 to \$166,383.

8 (b) On July 1, 2012, the expenditure limitation established for the
9 fiscal year ending June 30, 2013, by section 61(a) of chapter 118 of the
10 2011 Session Laws of Kansas on the board of barbering fee fund of the
11 Kansas board of barbering is hereby increased from \$144,892 to \$154,892.

12 Sec. 12.

13 BEHAVIORAL SCIENCES REGULATORY BOARD

14 (a) On the effective date of this act, the expenditure limitation
15 established for the fiscal year ending June 30, 2012, pursuant to section
16 174(c) of chapter 118 of the 2011 Session Laws of Kansas on the
17 behavioral sciences regulatory board fee fund of the behavioral sciences
18 regulatory board is hereby increased from \$617,861 to \$618,361:
19 *Provided, however,* That expenditures from the behavioral sciences
20 regulatory board fee fund for the fiscal year ending June 30, 2012, for
21 leased office space shall not exceed \$14.00 per square foot.

22 (b) On July 1, 2012, the expenditure limitation established for the
23 fiscal year ending June 30, 2013, by section 62(a) of chapter 118 of the
24 2011 Session Laws of Kansas on the behavioral sciences regulatory board
25 fee fund of the behavioral sciences regulatory board is hereby increased
26 from \$636,586 to \$685,539: *Provided, however,* That expenditures from
27 the behavioral sciences regulatory board fee fund for the fiscal year ending
28 June 30, 2013, for leased office space shall not exceed \$14.00 per square
29 foot.

30 (c) On July 1, 2012, the position limitation established for the fiscal
31 year ending June 30, 2013, by section 79 of chapter 118 of the 2011
32 Session Laws of Kansas for the behavioral sciences regulatory board is
33 hereby increased from 8.00 to 9.00.

34 Sec. 13.

35 KANSAS DENTAL BOARD

36 (a) On the effective date of this act, the expenditure limitation
37 established for the fiscal year ending June 30, 2012, pursuant to section
38 174(c) of chapter 118 of the Session Laws of Kansas on the dental board
39 fee fund of the Kansas dental board is hereby increased from \$371,890 to
40 \$381,932.

41 (b) On July 1, 2012, the expenditure limitation established for the
42 fiscal year ending June 30, 2013, by section 66(a) of chapter 118 of the
43 Session Laws of Kansas on the dental board fee fund of the Kansas dental

1 board is hereby decreased from \$374,145 to \$370,998.

2 Sec. 14.

3

BOARD OF NURSING

4

(a) On the effective date of this act, the expenditure limitation established for the fiscal year ending June 30, 2012, pursuant to section 174(c) of chapter 118 of the 2011 Session Laws of Kansas on the board of nursing fee fund of the board of nursing is hereby decreased from \$2,046,214 to \$2,043,652.

8

(b) On July 1, 2012, the expenditure limitation established for the fiscal year ending June 30, 2013, by section 69(a) of chapter 118 of the 2011 Session Laws of Kansas on the board of nursing fee fund of the board of nursing is hereby decreased from \$2,109,810 to \$2,108,490.

12

13 Sec. 15.

14

BOARD OF EXAMINERS IN OPTOMETRY

15

(a) On the effective date of this act, the expenditure limitation established for the fiscal year ending June 30, 2012, pursuant to section 174(c) of chapter 118 of the 2011 Session Laws of Kansas on the optometry fee fund of the board of examiners in optometry is hereby decreased from \$121,180 to \$120,141.

19

(b) On July 1, 2012, the expenditure limitation established for the fiscal year ending June 30, 2013, by section 70(a) of chapter 118 of the 2011 Session Laws of Kansas on the optometry fee fund of the board of examiners in optometry is hereby increased from \$111,631 to \$114,437.

23

(c) There is appropriated for the above agency from the following special revenue funds for the fiscal year ending June 30, 2013, all moneys now or hereafter lawfully credited to and available in such fund or funds, except that expenditures other than refunds authorized by law shall not exceed the following:

28

29 Optometry litigation fund.....	\$400,000
30 Criminal history and fingerprinting fund.....	No limit

31

31 Sec. 16.

32

STATE BOARD OF PHARMACY

33

(a) On the effective date of this act, the expenditure limitation established for the fiscal year ending June 30, 2012, pursuant to section 174(c) of chapter 118 of the 2011 Session Laws of Kansas on the state board of pharmacy fee fund of the state board of pharmacy is hereby increased from \$791,288 to \$792,038.

37

(b) On July 1, 2012, the expenditure limitation established for the fiscal year ending June 30, 2013, by section 71(a) of chapter 118 of the 2011 Session Laws of Kansas on the state board of pharmacy fee fund of the state board of pharmacy is hereby increased from \$839,771 to \$1,068,777: *Provided*, That, if the state board of pharmacy receives authorization from the United States department of health and human

43

1 services to expend \$250,000 from the Harold Rogers prescription federal
2 fund during the fiscal year ending June 30, 2013, the state board of
3 pharmacy shall certify a copy of such authorization to the director of
4 accounts and reports and, effective on the date of such certification, the
5 expenditure limitation established for the fiscal year ending June 30, 2013,
6 by this subsection on the state board of pharmacy fee fund of the state
7 board of pharmacy is hereby decreased from \$1,068,777 to \$818,777:
8 *Provided further*, That, at the same time as the state board of pharmacy
9 certifies such authorization to the director of accounts and reports, the state
10 board of pharmacy shall transmit a copy of such certification to the
11 director of the budget and the director of legislative research.

12 Sec. 17.

13 OFFICE OF THE SECURITIES COMMISSIONER OF KANSAS

14 (a) On the effective date of this act, the expenditure limitation
15 established for the fiscal year ending June 30, 2012, pursuant to section
16 174(c) of chapter 118 of the 2011 Session Laws of Kansas on the securities
17 act fee fund of the office of the securities commissioner of Kansas is
18 hereby decreased from \$2,871,074 to \$2,801,596.

19 (b) On July 1, 2012, the expenditure limitation established for the
20 fiscal year ending June 30, 2013, by section 74(a) of chapter 118 of the
21 2011 Session Laws of Kansas on the securities act fee fund of the office of
22 the securities commissioner of Kansas is hereby decreased from
23 \$2,923,867 to \$2,835,091.

24 (c) On the effective date of this act, the position limitation established
25 for the fiscal year ending June 30, 2012, by section 79 of chapter 118 of
26 the 2011 Session Laws of Kansas for the office of the securities
27 commissioner of Kansas is hereby decreased from 32.13 to 30.00.

28 (d) On July 1, 2012, the position limitation established for the fiscal
29 year ending June 30, 2013, by section 79 of chapter 118 of the 2011
30 Session Laws of Kansas for the office of the securities commissioner of
31 Kansas is hereby decreased from 32.13 to 30.00.

32 Sec. 18.

33 STATE BOARD OF TECHNICAL PROFESSIONS

34 (a) On July 1, 2012, the expenditure limitation established for the
35 fiscal year ending June 30, 2013, by section 75(a) of chapter 118 of the
36 2011 Session Laws of Kansas on the technical professions fee fund of the
37 state board of technical professions is hereby increased from \$589,122 to
38 \$615,278.

39 Sec. 19.

40 STATE BOARD OF VETERINARY EXAMINERS

41 (a) On the effective date of this act, the expenditure limitation
42 established for the fiscal year ending June 30, 2012, pursuant to section
43 174(c) of chapter 118 of the 2011 Session Laws of Kansas, on the

1 veterinary examiners fee fund of the state board of veterinary examiners is
2 hereby increased from \$266,632 to \$268,316: *Provided*, That expenditures
3 from the veterinary examiners fee fund for the fiscal year ending June 30,
4 2012, for official hospitality shall not exceed \$175.

5 (b) On July 1, 2012, the expenditure limitation established for the
6 fiscal year ending June 30, 2013, by section 76(a) of chapter 118 of the
7 2011 Session Laws of Kansas on the veterinary examiners fee fund of the
8 state board of veterinary examiners is hereby increased from \$268,132 to
9 \$269,674: *Provided*, That expenditures from the veterinary examiners fee
10 fund for the fiscal year ending June 30, 2013, for official hospitality shall
11 not exceed \$175.

12 Sec. 20.

13 GOVERNMENTAL ETHICS COMMISSION

14 (a) On the effective date of this act, the position limitation established
15 for the fiscal year ending June 30, 2013, by section 79 of chapter 118 of
16 the 2011 Session Laws of Kansas for the governmental ethics commission
17 is hereby decreased from 9.00 to 8.50.

18 Sec. 21.

19 STATE BOARD OF MORTUARY ARTS.

20 (a) On the effective date of this act, the expenditure limitation
21 established for the fiscal year ending June 30, 2012, pursuant to section
22 67(a) of chapter 118 of the 2011 Session Laws of Kansas on the mortuary
23 arts fee fund of the state board of mortuary arts is hereby increased from
24 \$273,993 to \$291,381.

25 Sec. 22.

26 LEGISLATURE

27 (a) There is appropriated for the above agency from the state general
28 fund for the fiscal year ending June 30, 2012, the following:

29 Operations (including official hospitality).....\$500,000

30 *Provided*, That, during the fiscal year ending June 30, 2012, if no
31 litigation is filed regarding the laws providing for the reapportionment of
32 congressional or state legislative districts, or both, in which the Senate has
33 retained an attorney or attorneys to represent the interests of the Senate,
34 then on June 30, 2012, of the \$500,000 appropriated to the above agency
35 in the operations (including official hospitality) account of the state
36 general fund, the sum of \$500,000 is hereby lapsed.

37 Sec. 23.

38 STATE CORPORATION COMMISSION

39 (a) On the effective date of this act, the expenditure limitation for the
40 fiscal year ending June 30, 2012, by the state corporation commission
41 from the public service regulation fund, the motor carrier license fees fund,
42 and the conservation fee fund in the aggregate, as established in section
43 95(b) of chapter 118 of the 2011 Session Laws of Kansas, is hereby

1 increased from \$16,844,081 to \$16,960,956.

2 Sec. 24.

3 KANSAS PUBLIC EMPLOYEES RETIREMENT SYSTEM

4 (a) On the effective date of this act, the expenditure limitation
5 established for the fiscal year ending June 30, 2012, in section 93(c) of
6 chapter 118 of the 2011 Session Laws of Kansas on the agency operations
7 account of the expense reserve of the Kansas public employees retirement
8 fund is hereby increased from \$8,517,600 to \$8,845,767.

9 (b) On the effective date of this act, the expenditure limitation
10 established for the fiscal year ending June 30, 2012, in section 93(d) of
11 chapter 118 of the 2011 Session Laws of Kansas on the agency operations
12 account of the non-retirement administration fund is hereby increased from
13 \$75,603 to \$82,117.

14 (c) On the effective date of this act, or as soon thereafter as moneys
15 are available, notwithstanding the provisions of K.S.A. 38-2102, and
16 amendments thereto, or any other statute, the director of accounts and
17 reports shall transfer \$832,896 from the Kansas endowment for youth fund
18 to the children's initiatives fund.

19 Sec. 25.

20 DEPARTMENT OF COMMERCE

21 (a) On the effective date of this act, of the \$131,486 appropriated for
22 the above agency for the fiscal year ending June 30, 2012, by section
23 103(b) of chapter 118 of the 2011 Session Laws of Kansas from the state
24 economic development initiatives fund in the senior community service
25 employment program account, the sum of \$126,245 is hereby lapsed.

26 (b) On the effective date of this act, the appropriation of \$8,935 for
27 the above agency for the fiscal year ending June 30, 2012, by section
28 103(b) of chapter 118 of the 2011 Session Laws of Kansas from the state
29 economic development initiatives fund in the senior community service
30 employment program – ARRA match account, is hereby lapsed.

31 (c) On the effective date of this act, the position limitation established
32 for the fiscal year ending June 30, 2012, by section 143(a) of chapter 118
33 of the 2011 Session Laws of Kansas for the department of commerce is
34 hereby decreased from 251.80 to 250.00.

35 (d) (1) On the effective date of this act, notwithstanding the
36 provisions of K.S.A. 74-50,151, and amendments thereto, or any other
37 statute, the director of accounts and reports shall transfer all moneys in the
38 Kansas economic opportunity initiatives fund of the department of
39 commerce to the job creation program fund of the department of
40 commerce. On the effective date of this act, all liabilities of the Kansas
41 economic opportunity initiatives fund are hereby transferred to and
42 imposed on the job creation program fund of the department of commerce.

43 (2) On the effective date of this act, the expenditure limitation

1 established for the fiscal year ending June 30, 2012, established by section
2 103(c) of chapter 118 of the 2011 Session Laws of Kansas on the Kansas
3 economic opportunity initiatives fund of the department of commerce is
4 hereby decreased from no limit to \$0.

5 (e) There is appropriated for the above agency from the state
6 economic development initiatives fund for the fiscal year ending June 30,
7 2012, the following:

8 Air service incentive fund.....\$2,000,000

9 *Provided*, That 50% of all expenditures from the air service incentive
10 fund during fiscal year 2012 shall be made to participate in air passenger
11 service support agreements with the Manhattan area chamber of
12 commerce, inc., and airlines providing air passenger service at Manhattan
13 regional airport, related to any quarter during fiscal year 2012 when flights
14 provided by an airline that is a party to an air passenger service support
15 agreement are filled to less than 70% of capacity, or as determined under a
16 formula finalized and agreed upon by the Manhattan area chamber of
17 commerce, inc., in such support agreements: *Provided, however*; That no
18 expenditures shall be made from the air service incentive fund unless the
19 Manhattan area chamber of commerce, inc., has made payments to such
20 airlines for such purpose of \$250,000 or more for fiscal year 2012:
21 *Provided, further*; That expenditures from the air service incentive fund to
22 such airlines for such purpose for fiscal year 2012 shall not exceed
23 \$1,000,000: *And provided further*; That 50% of all expenditures from the
24 air service incentive fund during fiscal year 2012 shall be made to
25 participate in air passenger service support agreements with the growth
26 organization of Topeka/Shawnee county, inc., and airlines providing air
27 passenger service at Topeka forbes field airport, related to any quarter
28 during fiscal year 2012 when flights provided by an airline that is a party
29 to an air passenger service support agreement are filled to less than 70% of
30 capacity, or as determined under a formula finalized and agreed upon by
31 the growth organization of Topeka/Shawnee county, inc., in such support
32 agreements: *Provided, however*; That no expenditures shall be made from
33 the air service incentive fund account unless the growth organization of
34 Topeka/Shawnee county, inc., has made payments to such airlines for such
35 purpose of \$250,000 or more for fiscal year 2012: *Provided further*; That
36 expenditures from the air service incentive fund account to such airlines
37 for such purpose for fiscal year 2012 shall not exceed \$1,000,000: *And*
38 *provided further*; That any unencumbered balance in the air service
39 incentive fund account of the state economic development initiatives fund
40 that was available to be expended during fiscal year 2012 to provide air
41 passenger service at Topeka forbes field airport in excess of \$100 as of
42 June 30, 2012, is hereby reappropriated for fiscal year 2013, for the same
43 use and purpose as the same was heretofore appropriated: *And provided*

1 *further*; That, the growth organization of Topeka/Shawnee county, inc.,
2 shall submit an annual report to the legislature on or before January 1,
3 2013: *And provided further*; That during the 2013 regular legislative
4 session such annual report shall be delivered and the growth organization
5 of Topeka/Shawnee county, inc., shall appear in person to the house
6 committee on commerce and economic development, the house committee
7 on appropriations, the senate committee on commerce and the senate
8 committee on ways and means regarding such annual report: *And provided*
9 *further*; That the secretary of commerce shall conduct an independent
10 review of the financial reports submitted by the growth organization of
11 Topeka/Shawnee county, inc., as well as an analysis of the data used by the
12 growth organization of Topeka/Shawnee county, inc.: *And provided*
13 *further*; That the secretary of commerce shall submit a report and appear in
14 person to the house committee on commerce and economic development,
15 the house committee on appropriations, the senate committee on
16 commerce and the senate committee on ways and means regarding these
17 matters: *And provided further*; That the secretary of commerce shall
18 develop and implement the necessary procedures to conduct such a review.

19 Sec. 26.

20 KANSAS LOTTERY

21 (a) On the effective date of this act, the aggregate of the amounts
22 authorized by section 101(b) of chapter 118 of the 2011 Session Laws of
23 Kansas to be transferred from the lottery operating fund to the state
24 gaming revenues fund during the fiscal year ending June 30, 2012, is
25 hereby increased from \$70,800,000 to \$71,000,000.

26 Sec. 27.

27 KANSAS RACING AND GAMING COMMISSION

28 (a) On the effective date of this act, the position limitation established
29 for the fiscal year ending June 30, 2012, by section 143(a) of chapter 118
30 of the 2011 Session Laws of Kansas for the Kansas racing and gaming
31 commission – state racing operations program and expanded lottery act
32 regulation division is hereby decreased from 75.53 to 74.00.

33 Sec. 28.

34 STATE COURT OF TAX APPEALS

35 (a) On the effective date of this act, the expenditure limitation
36 established for the fiscal year ending June 30, 2012, pursuant to section
37 174(c) of chapter 118 of the 2011 Session Laws of Kansas on the COTA
38 filing fee fund of the state court of tax appeals is hereby decreased from
39 \$1,331,328 to \$1,013,888.

40 Sec. 29.

41 STATE BOARD OF INDIGENTS' DEFENSE SERVICES

42 (a) There is appropriated for the above agency from the state general
43 fund for the fiscal year ending June 30, 2012, the following:

1 Assigned counsel expenditures.....\$695,010

2 (b) There is appropriated for the above agency from the following
3 special revenue fund or funds for the fiscal year ending June 30, 2012, all
4 moneys now or hereafter lawfully credited to and available in such fund or
5 funds, except that expenditures other than refunds authorized by law shall
6 not exceed the following:

7 Capital litigation training grant fund.....No limit

8 Sec. 30.

9 LEGISLATIVE COORDINATING COUNCIL

10 (a) On the effective date of this act, of the \$749,822 appropriated for
11 the above agency for the fiscal year ending June 30, 2012, by section 80(a)
12 of chapter 118 of the 2011 Session Laws of Kansas from the state general
13 fund in the legislative coordinating council – operations account, the sum
14 of \$6,667 is hereby lapsed.

15 (b) On the effective date of this act, of the \$3,549,398 appropriated
16 for the above agency for the fiscal year ending June 30, 2012, by section
17 80(a) of chapter 118 of the 2011 Session Laws of Kansas from the state
18 general fund in the legislative research department – operations account,
19 the sum of \$156,515 is hereby lapsed.

20 (c) On the effective date of this act, of the \$3,049,313 appropriated
21 for the above agency for the fiscal year ending June 30, 2012, by section
22 80(a) of chapter 118 of the 2011 Session Laws of Kansas from the state
23 general fund in the office of revisor of statutes – operations account, the
24 sum of \$241,617 is hereby lapsed.

25 Sec. 31.

26 DIVISION OF POST AUDIT

27 (a) On the effective date of this act, of the \$2,020,838 appropriated
28 for the above agency for the fiscal year ending June 30, 2012, by section
29 82(a) of chapter 118 of the 2011 Session Laws of Kansas from the state
30 general fund in the operations (including legislative post audit committee)
31 account, the sum of \$634 is hereby lapsed.

32 Sec. 32.

33 DEPARTMENT OF SOCIAL AND REHABILITATION SERVICES

34 (a) On the effective date of this act, of the \$120,322,135 appropriated
35 for the above agency for the fiscal year ending June 30, 2012, by section
36 111(a) of chapter 118 of the 2011 Session Laws of Kansas from the state
37 general fund in the other medical assistance account, the sum of
38 \$3,006,868 is hereby lapsed.

39 (b) On the effective date of this act, of the \$87,187,295 appropriated
40 for the above agency for the fiscal year ending June 30, 2012, by section
41 111(a) of chapter 118 of the 2011 Session Laws of Kansas from the state
42 general fund in the community based services account, the sum of
43 \$548,448 is hereby lapsed.

1 (c) On the effective date of this act, of the \$3,029,539 appropriated
 2 for the above agency for the fiscal year ending June 30, 2012, by section
 3 111(a) of chapter 118 of the 2011 Session Laws of Kansas from the state
 4 general fund in the alcohol and drug abuse services grants account, the
 5 sum of \$60,213 is hereby lapsed.

6 (d) On the effective date of this act, of the \$46,069,941 appropriated
 7 for the above agency for the fiscal year ending June 30, 2012, by section
 8 111(a) of chapter 118 of the 2011 Session Laws of Kansas from the state
 9 general fund in the cash assistance account, the sum of \$2,571,032 is
 10 hereby lapsed.

11 (e) On the effective date of this act, of the \$5,965,139 appropriated
 12 for the above agency for the fiscal year ending June 30, 2012, by section
 13 111(a) of chapter 118 of the 2011 Session Laws of Kansas from the state
 14 general fund in the vocational rehabilitation aid and assistance account, the
 15 sum of \$40,812 is hereby lapsed.

16 (f) On the effective date of this act, of the \$99,098,413 appropriated
 17 for the above agency for the fiscal year ending June 30, 2012, by section
 18 111(a) of chapter 118 of the 2011 Session Laws of Kansas from the state
 19 general fund in the youth services aid and assistance account, the sum of
 20 \$5,706,647 is hereby lapsed.

21 (g) There is appropriated for the above agency from the state
 22 institutions building fund for the fiscal year ending June 30, 2012, the
 23 following:

24 Sexual predator treatment program expansion.....\$2,058,900
 25 Renovations at rainbow mental health facility.....\$1,500,000

26 (h) On the effective date of this act, of the \$519,325 appropriated for
 27 the above agency for the fiscal year ending June 30, 2012, by section
 28 111(c) of chapter 118 of the 2011 Session Laws of Kansas from the
 29 children's initiatives fund in the children's cabinet accountability fund
 30 account, the sum of \$42,367 is hereby lapsed.

31 (i) On the effective date of this act, of the \$4,750,000 appropriated for
 32 the above agency for the fiscal year ending June 30, 2012, by section
 33 111(c) of chapter 118 of the 2011 Session Laws of Kansas from the
 34 children's initiatives fund in the family centered system of care account,
 35 the sum of \$3 is hereby lapsed.

36 (j) On the effective date of this act, of the \$5,033,679 appropriated for
 37 the above agency for the fiscal year ending June 30, 2012, by section
 38 111(c) of chapter 118 of the 2011 Session Laws of Kansas from the
 39 children's initiatives fund in the child care account, the sum of \$213 is
 40 hereby lapsed.

41 (k) On the effective date of this act, the expenditure limitation
 42 established for the fiscal year ending June 30, 2012, pursuant to section
 43 174(c) of chapter 118 of the 2011 Session Laws of Kansas on the social

1 welfare fund of the department of social and rehabilitation services is
2 hereby increased from \$29,069,381 to \$32,383,404.

3 (l) There is appropriated for the above agency from the state general
4 fund for the fiscal year ending June 30, 2012, the following:

5 Larned state hospital – sexual predator treatment program.....\$213,805
6 Mental health and retardation services aid and assistance.....\$228,573

7 (m) On the effective date of this act, the expenditure limitation
8 established for the fiscal year ending June 30, 2012, by section 174(c) of
9 chapter 118 of the 2011 Session Laws of Kansas on the rainbow mental
10 health facility fee fund of the department of social and rehabilitation
11 services is hereby increased from \$2,465,445 to \$2,501,169.

12 (n) On the effective date of this act, the public health/social services
13 emergency response federal fund of the department of social and
14 rehabilitation services is hereby redesignated as the national bioterrorism
15 hospital preparedness program federal fund of the department of social and
16 rehabilitation services.

17 (o) On the effective date of this act, the position limitation established
18 for the fiscal year ending June 30, 2012, by section 143(a) of chapter 118
19 of the 2011 Session Laws of Kansas for the Larned state hospital is hereby
20 increased from 839.20 to 886.20.

21 Sec. 33.

22 DEPARTMENT ON AGING

23 (a) There is appropriated for the above agency from the state general
24 fund for the fiscal year ending June 30, 2012, the following:

25 LTC – medicaid assistance – HCBS/FE.....\$249,085
26 LTC – medicaid assistance – TCM/FE.....\$223,877
27 LTC – medicaid assistance – NF.....\$7,556,472

28 (b) There is appropriated for the above agency from the following
29 special revenue funds for the fiscal year ending June 30, 2012, all moneys
30 now or hereafter lawfully credited to and available in such fund or funds,
31 except that expenditures other than refunds authorized by law shall not
32 exceed the following:

33 National bioterrorism hospital preparedness program –
34 federal fund.....No limit

35 (c) On the effective date of this act, the expenditure limitation
36 established for the fiscal year ending June 30, 2012, by section 110(b) of
37 chapter 118 of the 2011 Session Laws of Kansas on the health policy
38 nursing facility quality care fund of the department on aging is hereby
39 increased from \$19,577,801 to no limit.

40 (d) On the effective date of this act, the expenditure limitation
41 established for the fiscal year ending June 30, 2012, by section 110(b) of
42 chapter 118 of the 2011 Session Laws of Kansas on the social service
43 block grant fund of the department on aging is hereby increased from

1 \$4,399,305 to \$4,500,000.

2 Sec. 34.

3 DEPARTMENT OF HEALTH AND ENVIRONMENT –
4 DIVISION OF HEALTH

5 (a) There is appropriated for the above agency from the state general
6 fund for the fiscal year ending June 30, 2012, the following:

7 Breast cancer screening program.....\$407,000

8 *Provided*, That any unencumbered balance in the breast cancer
9 screening program account in excess of \$100 as of June 30, 2012, is
10 hereby reappropriated for fiscal year 2013.

11 Sec. 35.

12 DEPARTMENT OF HEALTH AND ENVIRONMENT – DIVISION OF
13 HEALTH CARE FINANCE

14 (a) There is appropriated for the above agency from the state general
15 fund for the fiscal year ending June 30, 2012, the following:

16 Other medical assistance.....\$19,513,116

17 (b) On the effective date of this act, of the \$17,293,612 appropriated
18 for the above agency for the fiscal year ending June 30, 2012, by section
19 108(a) of chapter 118 of the 2011 Session Laws of Kansas from the state
20 general fund in the children’s health insurance program account, the sum
21 of \$28,819 is hereby lapsed.

22 (c) On the effective date of this act, of the \$14,482,995 appropriated
23 for the above agency for the fiscal year ending June 30, 2012, by section
24 108(a) of chapter 118 of the 2011 Session Laws of Kansas from the state
25 general fund in the health policy operating expenditures account, the sum
26 of \$52,694 is hereby lapsed.

27 (d) On the effective date of this act, the expenditure limitation
28 established for the fiscal year ending June 30, 2012, by section 108(b) of
29 chapter 118 of the 2011 Session Laws of Kansas on the medical programs
30 fee fund of the department of health and environment – division of health
31 care finance is hereby increased from \$50,529,602 to \$56,610,742.

32 (e) On the effective date of this act, the expenditure limitation
33 established for the fiscal year ending June 30, 2012, by section 108(b) of
34 chapter 118 of the 2011 Session Laws of Kansas on the health care access
35 improvement fund of the department of health and environment – division
36 of health care finance is hereby increased from \$33,300,000 to
37 \$33,354,454.

38 (f) On the effective date of this act, the expenditure limitation
39 established for the fiscal year ending June 30, 2012, pursuant to section
40 174(c) of chapter 118 of the 2011 Session Laws of Kansas on the
41 preventive health care program fund of the department of health and
42 environment – division of health care finance is hereby increased from
43 \$667,369 to \$711,214.

1 (g) On the effective date of this act, the expenditure limitation
2 established for the fiscal year ending June 30, 2012, pursuant to section
3 174(c) of chapter 118 of the 2011 Session Laws of Kansas on the health
4 committee insurance fund of the department of health and environment –
5 division of health care finance is hereby decreased from \$287,646 to
6 \$283,854.

7 (h) On the effective date of this act, the expenditure limitation
8 established for the fiscal year ending June 30, 2012, pursuant to section
9 174(c) of chapter 118 of the 2011 Session Laws of Kansas on expenditures
10 from the state workers compensation self-insurance fund of the department
11 of health and environment – division of health care finance for salaries and
12 wages and other operating expenditures is hereby increased from
13 \$3,510,806 to \$3,776,357.

14 (i) On the effective date of this act, the expenditure limitation
15 established for the fiscal year ending June 30, 2012, by section 108(b) of
16 chapter 118 of the 2011 Session Laws of Kansas on expenditures from the
17 cafeteria benefits fund of the department of health and environment –
18 division of health care finance for salaries and wages and other operating
19 expenditures is hereby decreased from \$1,979,603 to \$1,977,635.

20 Sec. 36.

21 DEPARTMENT OF LABOR

22 (a) On the effective date of this act, of the \$409,271 appropriated for
23 the above agency for the fiscal year ending June 30, 2012, by section
24 105(a) of chapter 118 of the 2011 Session Laws of Kansas from the state
25 general fund in the operating expenditures account, the sum of \$3,731 is
26 hereby lapsed.

27 (b) On the effective date of this act, the expenditure limitation
28 established for the fiscal year ending June 30, 2012, pursuant to section
29 174(c) of chapter 118 of the 2011 Session Laws of Kansas on the
30 workmen's compensation fee fund of the department of labor is hereby
31 decreased from \$13,883,381 to \$10,624,371.

32 (c) On the effective date of this act, the expenditure limitation
33 established for the fiscal year ending June 30, 2012, pursuant to section
34 174(c) of chapter 118 of the 2011 Session Laws of Kansas on the federal
35 indirect cost offset fund of the department of labor is hereby decreased
36 from \$404,143 to \$364,858.

37 Sec. 37.

38 KANSAS COMMISSION ON VETERANS AFFAIRS

39 (a) On the effective date of this act, of the \$426,485 appropriated for
40 the above agency for the fiscal year ending June 30, 2012, by section
41 106(a) of chapter 118 of the 2011 Session Laws of Kansas from the state
42 general fund in the operating expenditures – administration account, the
43 sum of \$350 is hereby lapsed.

1 (b) On the effective date of this act, of the \$1,200,598 appropriated
2 for the above agency for the fiscal year ending June 30, 2012, by section
3 106(a) of chapter 118 of the 2011 Session Laws of Kansas from the state
4 general fund in the operating expenditures – veteran services account, the
5 sum of \$1,178 is hereby lapsed.

6 (c) On the effective date of this act, of the \$1,917,108 appropriated
7 for the above agency for the fiscal year ending June 30, 2012, by section
8 106(a) of chapter 118 of the 2011 Session Laws of Kansas from the state
9 general fund in the operating expenditures – Kansas soldiers’ home
10 account, the sum of \$16,366 is hereby lapsed.

11 (d) On the effective date of this act, the expenditure limitation
12 established for the fiscal year ending June 30, 2012, by section 106(b) of
13 chapter 118 of the 2011 Session Laws of Kansas on the soldiers home fee
14 fund of the Kansas commission of veterans affairs is hereby decreased
15 from \$1,719,521 to \$1,668,438.

16 (e) On the effective date of this act, the expenditure limitation
17 established for the fiscal year ending June 30, 2012, by section 106(b) of
18 chapter 118 of the 2011 Session Laws of Kansas on the soldiers home
19 federal fund of the Kansas commission of veterans affairs is hereby
20 increased from \$2,254,408 to \$2,603,283.

21 (f) There is appropriated for the above agency from the state general
22 fund for the fiscal year ending June 30, 2012, the following:

23 Operating expenditures – veterans claim assistance
24 program – service grants.....\$32,732

25 (g) On the effective date of this act, of the \$2,494,684 appropriated
26 for the above agency for the fiscal year ending June 30, 2012, by section
27 106(a) of chapter 118 of the 2011 Session Laws of Kansas from the state
28 general fund in the operating expenditures – Kansas veterans' home
29 account, the sum of \$16,366 is hereby lapsed.

30 (h) On the effective date of this act, the expenditure limitation
31 established for the fiscal year ending June 30, 2012, by section 106(b) of
32 chapter 118 of the 2011 Session Laws of Kansas on the veterans home
33 federal fund of the Kansas commission on veterans affairs is hereby
34 increased from \$2,924,231 to \$3,129,375.

35 (i) On the effective date of this act, the expenditure limitation
36 established for the fiscal year ending June 30, 2012, by section 106(b) of
37 chapter 118 of the 2011 Session Laws of Kansas on the veterans home fee
38 fund of the Kansas commission on veterans affairs is hereby increased
39 from \$3,000,003 to \$3,129,622.

40 (j) On the effective date of this act, the expenditure limitation
41 established for the fiscal year ending June 30, 2012, by section 106(b) of
42 chapter 118 of the 2011 Session Laws of Kansas on the VA burial
43 reimbursement fund – federal of the Kansas commission on veterans

1 affairs is hereby increased from \$80,538 to \$101,942.

2 Sec. 38.

3 STATE BOARD OF REGENTS

4 (a) There is appropriated for the above agency from the Kansas
5 educational building fund for the fiscal year ending June 30, 2012, for the
6 capital improvement project or projects specified as follows:

7 Debt service – revenue bonds issued for major remodeling and new
8 construction projects at state educational institutions.....\$1,254,925

9 (b) On the effective date of this act, of the appropriations for the
10 above agency for the fiscal year ending June 30, 2012, by section 128(a) of
11 chapter 118 of the 2011 Session Laws of Kansas of any unencumbered
12 balance in the southwest Kansas access project account of the state general
13 fund, the sum of \$243,620 is hereby lapsed.

14 (c) There is appropriated for the above agency from the state general
15 fund for the fiscal year ending June 30, 2012, the following:

16 Midwest higher education commission.....\$5,462

17 Sec. 39.

18 DEPARTMENT OF EDUCATION

19 (a) There is appropriated for the above agency from the state general
20 fund for the fiscal year ending June 30, 2012, the following:

21 KPERS – employer contributions.....\$6,992,555

22 General state aid.....\$24,632,000

23 Operating expenditures (including official hospitality).....\$50,000

24 (b) On and after the effective date of this act, notwithstanding the
25 provisions of section 113(a) of chapter 118 of the 2011 Session Laws of
26 Kansas or any other statute, no appropriation shall be made for fiscal year
27 2012 from the state general fund to the general state aid account of the
28 department of education by the second proviso to the general state aid
29 account appropriation from the state general fund of section 113(a) of
30 chapter 118 of the 2011 Session Laws of Kansas: *Provided*, That the
31 amount that would be appropriated for the above agency for the fiscal year
32 ending June 30, 2012, pursuant to the second proviso to the general state
33 aid account appropriation from the state general fund of section 113(a) of
34 chapter 118 of the 2011 Session Laws of Kansas from the state general
35 fund to the general state aid account is hereby lapsed: *Provided further*,
36 That, on the effective date of this act, the provisions of the second proviso
37 to the general state aid account appropriation from the state general fund
38 of section 113(a) of chapter 118 of the 2011 Session Laws of Kansas are
39 hereby declared to be null and void and shall have no force and effect.

40 Sec. 40.

41 DEPARTMENT OF CORRECTIONS

42 (a) There is appropriated for the above agency from the state general
43 fund for the fiscal year ending June 30, 2012, the following:

1 Treatment and programs.....\$1,825,000

2 (b) There is appropriated for the above agency from the expanded
3 lottery act revenues fund for the fiscal year ending June 30, 2012, the
4 following:

5 Labette facility renovation.....\$1,696,150

6 (c) There is appropriated for the above agency from the following
7 special revenue fund or funds for the fiscal year ending June 30, 2012, all
8 moneys now or hereafter lawfully credited to and available in such fund or
9 funds, except that expenditures other than refunds authorized by law shall
10 not exceed the following:

11 Disaster grants – public assistance fund.....No limit

12 Sec. 41.

13 JUVENILE JUSTICE AUTHORITY

14 (a) There is appropriated for the above agency from the state general
15 fund for the fiscal year ending June 30, 2012, the following:

16 Purchase of services.....\$1,868,707

17 (b) On the effective date of this act, the expenditure limitation
18 established for the fiscal year ending June 30, 2012, by section 130(b) of
19 chapter 118 of the 2011 Session Laws of Kansas on the juvenile detention
20 facilities fund of the juvenile justice authority is hereby increased from
21 \$3,575,963 to \$4,459,805.

22 (c) On the effective date of this act, of the \$408,118 appropriated for
23 the above agency for the fiscal year ending June 30, 2012, by section
24 164(a) of chapter 118 of the 2011 Session Laws of Kansas from the state
25 institutions building fund in the backup generator – Kansas juvenile
26 correctional complex account, the sum of \$407,618 is hereby lapsed.

27 (d) On the effective date of this act, of the \$10,000 appropriated for
28 the above agency for the fiscal year ending June 30, 2012, by section
29 164(a) of chapter 118 of the 2011 Session Laws of Kansas from the state
30 institutions building fund in the raze pig barn – Kansas juvenile
31 correctional complex account, the sum of \$5,000 is hereby lapsed.

32 Sec. 42.

33 ADJUTANT GENERAL

34 (a) There is appropriated for the above agency from the state general
35 fund for the fiscal year ending June 30, 2012, the following:

36 Disaster relief.....\$4,226,905

37 (b) There is appropriated for the above agency from the following
38 special revenue fund or funds for the fiscal year ending June 30, 2012, all
39 moneys now or hereafter lawfully credited to and available in such fund or
40 funds, except that expenditures other than refunds authorized by law shall
41 not exceed the following:

42 State asset forfeiture fund.....No limit

43 Sec. 43.

1 EMERGENCY MEDICAL SERVICES BOARD

2 (a) On the effective date of this act, the expenditure limitation
3 established for the fiscal year ending June 30, 2012, pursuant to section
4 174(c) of chapter 118 of the 2011 Session Laws of Kansas on the
5 emergency medical services operating fund of the emergency medical
6 services board is hereby increased from \$1,330,025 to \$1,332,018.

7 Sec. 44.

8 STATE FIRE MARSHAL

9 (a) On the effective date of this act, or as soon thereafter as moneys
10 are available, the director of accounts and reports shall transfer \$29,339
11 from the hazardous material program fund of the state fire marshal to the
12 fire marshal fee fund of the state fire marshal.

13 Sec. 45.

14 ATTORNEY GENERAL – KANSAS BUREAU OF INVESTIGATION

15 (a) There is appropriated for the above agency from the state general
16 fund for the fiscal year ending June 30, 2012, the following:

17 Rehabilitation and repair projects.....\$64,500

18 Sec. 46.

19 KANSAS DEPARTMENT OF AGRICULTURE

20 (a) On the effective date of this act, of the amount reappropriated for
21 the above agency for the fiscal year ending June 30, 2012, by section
22 138(a) of chapter 118 of the 2011 Session Laws of Kansas from the state
23 general fund, in the operating expenditures account, the sum of \$57,541 is
24 hereby lapsed.

25 (b) On the effective date of this act, of the \$702,722 appropriated for
26 the above agency for the fiscal year ending June 30, 2012, by section
27 138(c) of chapter 118 of the 2011 Session Laws of Kansas in the basin
28 management account of the state water plan fund, the sum of \$68,403 is
29 hereby lapsed.

30 (c) On the effective date of this act, of the amount reappropriated for
31 the above agency for the fiscal year ending June 30, 2012, by section
32 138(c) of chapter 118 of the 2011 Session Laws of Kansas from the state
33 water plan fund in the water transition assistance program/conservation
34 reserve enhancement program account, the sum of \$1,019,748 is hereby
35 lapsed.

36 (d) On the effective date of this act, the expenditure limitation
37 established for the fiscal year ending June 30, 2012, by section 138(a) of
38 chapter 118 of the 2011 Session Laws of Kansas on expenditures from the
39 operating expenditures account of the Kansas department of agriculture for
40 official hospitality is hereby increased from \$5,000 to \$10,000.

41 (e) On and after the effective date of this act, during the fiscal year
42 ending June 30, 2012, in addition to other purposes for which expenditures
43 may be made by the Kansas department of agriculture from moneys

1 appropriated in the reimbursement and recovery fund, conference
2 regulation and disbursement fund, and the market development fund for
3 the fiscal year ending June 30, 2012, as authorized by section 138(b) of
4 chapter 118 of the 2011 session laws of Kansas or by this or other
5 appropriation act of the 2012 regular session of the Kansas legislature,
6 expenditures may be made by the Kansas department of agriculture from
7 moneys appropriated in the reimbursement and recovery fund, conference
8 regulation and disbursement fund, and the market development fund for
9 official hospitality.

10 Sec. 47.

11 KANSAS DEPARTMENT OF WILDLIFE, PARKS AND TOURISM

12 (a) On the effective date of this act, of the \$40,000 appropriated for
13 the above agency for the fiscal year ending June 30, 2012, by section
14 141(a) of chapter 118 of the 2011 Session Laws of Kansas from the state
15 general fund in the reimbursement for annual licenses issued to Kansas
16 disabled veterans account, the sum of \$18,388 is hereby lapsed.

17 (b) There is appropriated for the above agency from the state general
18 fund for the fiscal year ending June 30, 2012, the following:

19 State parks operating expenditures.....\$800,000

20 Sec. 48.

21 DEPARTMENT OF TRANSPORTATION

22 (a) On the effective date of this act, the expenditure limitation
23 established for the fiscal year ending June 30, 2012, pursuant to section
24 174(c) of chapter 118 of the 2011 Session Laws of Kansas on the agency
25 operations account of the state highway fund of the department of
26 transportation is hereby increased from \$287,632,588 to \$289,632,588.

27 (b) On the effective date of this act, the director of accounts and
28 reports shall transfer \$2,000,000 from the north central Kansas air
29 passenger service support fund of the department of transportation to the
30 state economic development initiatives fund.

31 Sec. 49. On the effective date of this act, during fiscal year 2012,
32 notwithstanding the provisions of section 101(e) of chapter 118 of the
33 2011 Session Laws of Kansas, K.S.A. 74-8768, and amendments thereto,
34 or any other statute, the director of accounts and reports shall transfer all
35 moneys exceeding the first \$1,696,150 credited to the expanded lottery act
36 revenues fund during fiscal year 2012 from the expanded lottery act
37 revenues fund to the state general fund, within 10 days after such moneys
38 are credited to the expanded lottery act revenues fund: *Provided*, That the
39 transfer of such amounts shall be in addition to any other transfer from the
40 expanded lottery act revenues fund to the state general fund as prescribed
41 by law: *Provided further*, That all moneys transferred from the expanded
42 lottery act revenues fund to the state general fund pursuant to this
43 subsection are to reimburse the state general fund for accounting, auditing,

1 budgeting, legal, payroll, personnel and purchasing services and any other
 2 governmental services which are performed on behalf of the department of
 3 revenue, and other state agencies, by other state agencies which receive
 4 appropriations from the state general fund to provide such services: *And*
 5 *provided further*, That, on the effective date of this act, the provisions of
 6 section 101(e) of chapter 118 of the 2011 Session Laws of Kansas, that
 7 transfers all moneys that are credited to the expanded lottery act revenues
 8 fund from the expanded lottery act revenues fund to the state general fund
 9 during the fiscal year ending June 30, 2012, are hereby declared to be null
 10 and void and shall have no force and effect.

11 Sec. 50.

12 ATTORNEY GENERAL

13 (a) There is appropriated for the above agency from the state general
 14 fund for the fiscal year ending June 30, 2012, the following:

15 Court appointed special advocates.....\$50,000
 16

17 (b) On the effective date of this act, or as soon thereafter as moneys
 18 are available, notwithstanding the provisions of K.S.A. 2011 Supp. 21-
 19 5933, and amendments thereto, or any other statute, the director of
 20 accounts and reports shall transfer \$50,000 from the medicaid fraud
 21 prosecution revolving fund of the attorney general to the state general
 22 fund: *Provided*, That the amount transferred from the medicaid fraud
 23 prosecution revolving fund to the state general fund pursuant to this
 24 subsection is to reimburse the state general fund for accounting, auditing,
 25 budgeting, legal, payroll, personnel and purchasing services and any other
 26 governmental services which are performed on behalf of the attorney
 27 general by other state agencies which receive appropriations from the state
 28 general fund to provide such services.

29 Sec. 51. (a) During the fiscal year ending June 30, 2012,
 30 notwithstanding the provisions of chapter 118 of the 2011 Session Laws of
 31 Kansas, in addition to the other purposes for which expenditures may be
 32 made by any state agency from moneys appropriated from the state general
 33 fund or from any special revenue fund or funds for fiscal year 2012 for the
 34 state agency by chapter 118 of the 2011 Session Laws of Kansas or by this
 35 or other appropriation act of the 2012 regular session of the legislature,
 36 expenditures may be made by the state agency from moneys appropriated
 37 by chapter 118 of the 2011 Session Laws of Kansas or by this or other
 38 appropriation act of the 2012 regular session of the legislature from the
 39 state general fund or from any such special revenue fund or funds for fiscal
 40 year 2012 to purchase bottled drinking water for water dispensers.

41 Sec. 52.

42 LEGISLATIVE COORDINATING COUNCIL

43 (a) There is appropriated for the above agency from the state general
 44 fund for the fiscal year ending June 30, 2013, the following:

- 1 Legislative coordinating council – operations.....\$568,852
- 2 *Provided*, That any unencumbered balance in the legislative
- 3 coordinating council – operations account in excess of \$100 as of June 30,
- 4 2012, is hereby reappropriated for fiscal year 2013.
- 5 Legislative research department – operations.....\$3,763,642
- 6 *Provided*, That any unencumbered balance in the legislative research
- 7 department – operations account in excess of \$100 as of June 30, 2012, is
- 8 hereby reappropriated for fiscal year 2013.
- 9 Office of revisor of statutes – operations.....\$3,146,872
- 10 *Provided*, That any unencumbered balance in the office of revisor of
- 11 statutes – operations account in excess of \$100 as of June 30, 2012, is
- 12 hereby reappropriated for fiscal year 2013.
- 13 (b) There is appropriated for the above agency from the following
- 14 special revenue fund or funds for the fiscal year ending June 30, 2013, all
- 15 moneys now or hereafter lawfully credited to and available in such fund or
- 16 funds, except that expenditures other than refunds authorized by law shall
- 17 not exceed the following:
- 18 Legislative research department special revenue fund.....No limit
- 19 Sec. 53.

LEGISLATURE

- 21 (a) There is appropriated for the above agency from the state general
- 22 fund for the fiscal year ending June 30, 2013, the following:
- 23 Operations (including official hospitality).....\$16,683,845
- 24 *Provided*, That any unencumbered balance in the operations (including
- 25 official hospitality) account in excess of \$100 as of June 30, 2012, is
- 26 hereby reappropriated for fiscal year 2013: *Provided further*; That
- 27 expenditures may be made from this account, pursuant to vouchers
- 28 approved by the chairperson or vice-chairperson of the legislative
- 29 coordinating council, to pay compensation and travel expenses and
- 30 subsistence expenses or allowances as authorized by K.S.A. 75-3212, and
- 31 amendments thereto, for members and associate members of the advisory
- 32 committee to the Kansas commission on interstate cooperation established
- 33 under K.S.A. 46-407a, and amendments thereto, for attendance at
- 34 meetings of the advisory committee which are authorized by the legislative
- 35 coordinating council, except that: (1) The legislative coordinating council
- 36 may establish restrictions or limitations, or both, on travel expenses,
- 37 subsistence expenses or allowances, or any combination thereof, paid to
- 38 members and associate members of such advisory committee; and (2) any
- 39 person who is an associate member of such advisory committee, by reason
- 40 of such person having been accredited by the national conference of
- 41 commissioners on uniform state laws as a life member of that organization,
- 42 shall receive the same travel expenses and subsistence expenses for
- 43 attendance at meetings of the advisory committee as a regular member, but

1 shall receive no per diem compensation: *And provided further*, That
 2 expenditures may be made from this account for services, facilities and
 3 supplies provided for legislators in addition to those provided under the
 4 approved budget and for related copying, facsimile transmission and other
 5 services provided to persons other than legislators, in accordance with
 6 policies and any restrictions or limitations prescribed by the legislative
 7 coordinating council: *And provided further*, That no expenditures shall be
 8 made from this account for any meeting of any joint committee, or of any
 9 subcommittee of any joint committee, chargeable to fiscal year 2013
 10 unless such meeting is approved by the legislative coordinating council:
 11 *And provided further*, That, notwithstanding the provisions of K.S.A. 45-
 12 116, and amendments thereto, or any other statute, no expenditures shall
 13 be made from this account for the printing and distribution of copies of the
 14 permanent journals of the senate or house of representatives to each
 15 member of the legislature during fiscal year 2013: *And provided further*,
 16 That, notwithstanding the provisions of K.S.A. 77-138, and amendments
 17 thereto, or any other statute, no expenditures shall be made from this
 18 account for the printing and distribution of complete sets of the Kansas
 19 Statutes Annotated to each member of the legislature in excess of one
 20 complete set of the Kansas Statutes Annotated to each member at the
 21 commencement of the member’s first term as legislator during fiscal year
 22 2013: *And provided further*, That, notwithstanding the provisions of K.S.A.
 23 77-138, and amendments thereto, or any other statute, no expenditures
 24 shall be made from this account for the legislator’s name to be printed on
 25 one complete set of the Kansas Statutes Annotated during fiscal year 2013:
 26 *And provided further*, That, notwithstanding the provisions of K.S.A. 77-
 27 165, and amendments thereto, or any other statute, no expenditures shall
 28 be made from this account for the printing and delivering of a set of the
 29 cumulative supplements of the Kansas Statutes Annotated to each member
 30 of the legislature in excess of one cumulative supplement set of the Kansas
 31 Statutes Annotated to each member of the legislature during fiscal year
 32 2013.

33 Legislative information system.....\$1,401,000

34 (b) There is appropriated for the above agency from the following
 35 special revenue fund or funds for the fiscal year ending June 30, 2013, all
 36 moneys now or hereafter lawfully credited to and available in such fund or
 37 funds, except that expenditures other than refunds authorized by law shall
 38 not exceed the following:

39 Legislative special revenue fund.....No limit

40 *Provided*, That expenditures may be made from the legislative special
 41 revenue fund, pursuant to vouchers approved by the chairperson or the
 42 vice-chairperson of the legislative coordinating council, to pay
 43 compensation and travel expenses and subsistence expenses or allowances

1 as authorized by K.S.A. 75-3212, and amendments thereto, for members
2 and associate members of the advisory committee to the Kansas
3 commission on interstate cooperation established under K.S.A. 46-407a,
4 and amendments thereto, for attendance at meetings of the advisory
5 committee which are authorized by the legislative coordinating council,
6 except that: (1) The legislative coordinating council may establish
7 restrictions or limitations, or both, on travel expenses, subsistence
8 expenses or allowances, or any combination thereof, paid to members and
9 associate members of such advisory committee; and (2) any person who is
10 an associate member of such advisory committee, by reason of such
11 person having been accredited by the national conference of
12 commissioners on uniform state laws as a life member of that organization,
13 shall receive the same travel expenses and subsistence expenses for
14 attendance at meetings of the advisory committee as a regular member, but
15 shall receive no per diem compensation: *Provided further*, That
16 expenditures may be made from this fund for services, facilities and
17 supplies provided for legislators in addition to those provided under the
18 approved budget and for related copying, facsimile transmission and other
19 services provided to persons other than legislators, in accordance with
20 policies and any restrictions or limitations prescribed by the legislative
21 coordinating council: *And provided further*, That amounts are hereby
22 authorized to be collected for such services, facilities and supplies in
23 accordance with policies of the council: *And provided further*, That such
24 amounts shall be fixed in order to recover all or part of the expenses
25 incurred for providing such services, facilities and supplies and shall be
26 consistent with policies and fees established in accordance with K.S.A. 46-
27 1207a, and amendments thereto: *And provided further*, That all such
28 amounts received shall be deposited in the state treasury in accordance
29 with the provisions of K.S.A. 75-4215, and amendments thereto, and shall
30 be credited to the legislative special revenue fund: *And provided further*,
31 That all donations, gifts or bequests of money for the legislative branch of
32 government which are received and accepted by the legislative
33 coordinating council shall be deposited in the state treasury and credited to
34 an account of the legislative special revenue fund: *And provided further*,
35 That no expenditures shall be made from this fund for any meeting of any
36 joint committee, or of any subcommittee of any joint committee, during
37 fiscal year 2013 unless such meeting is approved by the legislative
38 coordinating council: *And provided further*, That, notwithstanding the
39 provisions of K.S.A. 45-116, and amendments thereto, or any other statute,
40 no expenditures shall be made from this fund for the printing and
41 distribution of copies of the permanent journals of the senate or house of
42 representatives to each member of the legislature during fiscal year 2013:
43 *And provided further*, That, notwithstanding the provisions of K.S.A. 77-

1 138, and amendments thereto, or any other statute, no expenditures shall
 2 be made from this fund for the printing and distribution of complete sets of
 3 the Kansas Statutes Annotated to each member of the legislature in excess
 4 of one complete set of the Kansas Statutes Annotated to each member at
 5 the commencement of the member’s first term as legislator during fiscal
 6 year 2013: *And provided further*, That, notwithstanding the provisions of
 7 K.S.A. 77-138, and amendments thereto, or any other statute, no
 8 expenditures shall be made from this fund for the legislator’s name to be
 9 printed on one complete set of the Kansas Statutes Annotated during fiscal
 10 year 2013: *And provided further*, That, notwithstanding the provisions of
 11 K.S.A. 77-165, and amendments thereto, or any other statute, no
 12 expenditures shall be made from this fund for the printing and delivering
 13 of a set of the cumulative supplements of the Kansas Statutes Annotated to
 14 each member of the legislature in excess of one cumulative supplement set
 15 of the Kansas Statutes Annotated to each member of the legislature during
 16 fiscal year 2013.

17 Capitol restoration – gifts and donations fund.....No limit

18 (c) As used in this section, “joint committee” includes the joint
 19 committee on rules and regulations, health care stabilization fund
 20 oversight committee, joint committee on special claims against the state,
 21 legislative budget committee, legislative educational planning committee,
 22 joint committee on economic development, joint committee on state
 23 building construction, joint committee on the arts and cultural resources,
 24 joint committee on information technology, joint committee on pensions,
 25 investments and benefits, joint committee on state-tribal relations, workers
 26 compensation fund oversight committee, confirmation oversight
 27 committee, joint committee on corrections and juvenile justice oversight,
 28 joint committee on children’s issues, compensation commission, joint
 29 committee on Kansas security, joint committee on health policy oversight,
 30 state employee pay plan oversight committee, joint committee on energy
 31 and environmental policy, joint committee on home and community based
 32 services oversight, capitol restoration commission, redistricting advisory
 33 group, capitol preservation committee and any other committee,
 34 commission or other body for which expenditures are to be paid from
 35 moneys appropriated for the legislature for the expenses of any meeting of
 36 any such body or for the expenses of any member thereof.

37 Sec. 54.

38 DIVISION OF POST AUDIT

39 (a) There is appropriated for the above agency from the state general
 40 fund for the fiscal year ending June 30, 2013, the following:

41 Operations (including legislative post audit committee).....\$2,089,730

42 *Provided*, That any unencumbered balance in the operations (including
 43 legislative post audit committee) account in excess of \$100 as of June 30,

1 2012, is hereby reappropriated for fiscal year 2013.

2 (b) There is appropriated for the above agency from the following
3 special revenue fund or funds for the fiscal year ending June 30, 2013, all
4 moneys now or hereafter lawfully credited to and available in such fund or
5 funds, except that expenditures shall not exceed the following:

6 Audit services fund.....No limit

7 *Provided*, That the division of post audit is hereby authorized to fix,
8 charge and collect fees for copies of public records of the division,
9 including distribution of such copies: *Provided further*, That such fees shall
10 be fixed to recover all or part of the expenses incurred for reproducing and
11 distributing such copies and shall be consistent with policies and fees
12 established in accordance with K.S.A. 46-1207a, and amendments thereto:
13 *And provided further*, That all moneys received for such fees shall be
14 deposited in the state treasury in accordance with the provisions of K.S.A.
15 75-4215, and amendments thereto, and shall be credited to the audit
16 services fund.

17 Conversion of materials and equipment fund.....No limit

18 State agency audits fund.....No limit

19 Sec. 55.

20 GOVERNOR'S DEPARTMENT

21 (a) There is appropriated for the above agency from the state general
22 fund for the fiscal year ending June 30, 2013, the following:

23 Governor's department.....\$2,290,526

24 *Provided*, That any unencumbered balance in the governor's department
25 account in excess of \$100 as of June 30, 2012, is hereby reappropriated for
26 fiscal year 2013: *Provided further*, That expenditures may be made from
27 this account for official hospitality and contingencies without limitation at
28 the discretion of the governor.

29 Domestic violence prevention grants.....\$3,760,516

30 *Provided*, That any unencumbered balance in the domestic violence
31 prevention grants account in excess of \$100 as of June 30, 2012, is hereby
32 reappropriated for fiscal year 2013: *Provided further*, That expenditures
33 may be made from the domestic violence prevention grants account for
34 official hospitality and contingencies without limitation at the discretion of
35 the governor.

36 Child advocacy centers.....\$833,731

37 *Provided*, That any unencumbered balance in the child advocacy
38 centers account in excess of \$100 as of June 30, 2012, is hereby
39 reappropriated for fiscal year 2013: *Provided further*, That expenditures
40 may be made from the child advocacy centers account for official
41 hospitality and contingencies without limitation at the discretion of the
42 governor.

43 (b) Expenditures may be made by the above agency for travel

1 expenses of the governor's spouse when accompanying the governor or
 2 when representing the governor on official state business, for travel and
 3 subsistence expenditures for security personnel when traveling with the
 4 governor and for entertainment of officials and other persons as guests
 5 from the amount appropriated for the fiscal year ending June 30, 2013, by
 6 subsection (a) from the state general fund in the governor's department
 7 account.

8 (c) There is appropriated for the above agency from the following
 9 special revenue fund or funds for the fiscal year ending June 30, 2013, all
 10 moneys now or hereafter lawfully credited to and available in such fund or
 11 funds, except that expenditures shall not exceed the following:

12 Special programs fund.....No limit

13 *Provided*, That expenditures may be made from the special programs
 14 fund for operating expenditures for the governor's department, including
 15 conferences and official hospitality: *Provided further*, That the governor is
 16 hereby authorized to fix, charge and collect fees for such conferences: *And*
 17 *provided further*, That fees for such conferences shall be fixed in order to
 18 recover all or part of the operating expenses incurred for such conferences,
 19 including official hospitality: *And provided further*, That all fees received
 20 for such conferences shall be deposited in the state treasury in accordance
 21 with the provisions of K.S.A. 75-4215, and amendments thereto, and shall
 22 be credited to the special programs fund.

23 Hispanic and Latino American affairs fee fund.....No limit

24 Miscellaneous projects fund.....No limit

25 *Provided*, That expenditures may be made from the miscellaneous
 26 projects fund for operating expenditures for the governor's department,
 27 including conferences and official hospitality: *Provided further*, That the
 28 governor is hereby authorized to fix, charge and collect fees for such
 29 conferences: *And provided further*, That fees for such conferences shall be
 30 fixed in order to recover all or part of the operating expenses incurred for
 31 such conferences, including official hospitality: *And provided further*, That
 32 all fees received for such conferences and all fees received by the
 33 governor's department under the open records act for providing access to
 34 or furnishing copies of public records, shall be deposited in the state
 35 treasury in accordance with the provisions of K.S.A. 75-4215, and
 36 amendments thereto, and shall be credited to the miscellaneous projects
 37 fund.

38 Intragovernmental service fund.....No limit

39 *Provided*, That expenditures may be made from the intragovernmental
 40 service fund for operating expenditures for the governor's department,
 41 including conferences and official hospitality: *Provided further*, That the
 42 governor is hereby authorized to fix, charge and collect fees for such
 43 conferences: *And provided further*, That fees for such conferences shall be

1 fixed in order to recover all or part of the operating expenses incurred for
2 such conferences, including official hospitality: *And provided further*, That
3 all fees received for such conferences shall be deposited in the state
4 treasury in accordance with the provisions of K.S.A. 75-4215, and
5 amendments thereto, and shall be credited to the intragovernmental service
6 fund.

- 7 Conversion of materials and equipment fund.....No limit
- 8 Federal grants fund.....No limit
- 9 Justice assistance grant – federal fund.....No limit
- 10 Hispanic and Latino American affairs commission –
- 11 donations fund.....No limit
- 12 Advisory commission on African-American affairs –
- 13 donations fund.....No limit
- 14 Kansas commission on disability concerns fee fund.....No limit
- 15 Kansas commission on disability concerns – gifts, grants
- 16 and donations fund.....No limit
- 17 Domestic violence grants fund.....No limit

18 *Provided*, That grants made for domestic violence prevention shall be
19 made after consideration of the recommendation of an entity that has been
20 designated by the United States department of health and human services
21 and by the centers for disease control and prevention as the official
22 domestic violence or sexual assault coalition.

23 Child advocacy centers grant fund.....No limit

24 (d) On July 1, 2012, or as soon thereafter as moneys are available, the
25 director of accounts and reports shall transfer \$300,000 from the problem
26 gambling and addictions grant fund of the Kansas department for aging
27 and disability services to the domestic violence grants fund of the
28 governor's department.

29 (e) On July 1, 2012, or as soon thereafter as moneys are available, the
30 director of accounts and reports shall transfer \$150,000 from the problem
31 gambling and addictions grant fund of the Kansas department for aging
32 and disability services to the child advocacy center grants fund of the
33 governor's department.

34 Sec. 56.

35 LIEUTENANT GOVERNOR

36 (a) There is appropriated for the above agency from the state general
37 fund for the fiscal year ending June 30, 2013, the following:

38 Operations.....\$182,265

39 *Provided*, That any unencumbered balance in the operations account in
40 excess of \$100 as of June 30, 2012, is hereby reappropriated for fiscal year
41 2013.

42 (b) There is appropriated for the above agency from the following
43 special revenue fund or funds for the fiscal year ending June 30, 2013, all

1 moneys now or hereafter lawfully credited to and available in such fund or
2 funds, except that expenditures other than refunds authorized by law shall
3 not exceed the following:

4 Special programs fund.....No limit

5 *Provided*, That expenditures may be made from the special programs
6 fund for operating expenditures for the lieutenant governor, including
7 conferences and official hospitality: *Provided further*, That the lieutenant
8 governor is hereby authorized to fix, charge and collect fees for such
9 conferences: *And provided further*, That fees for such conferences shall be
10 fixed in order to recover all or part of the operating expenses incurred for
11 such conferences, including official hospitality: *And provided further*, That
12 all fees received for such conferences and all fees received by the
13 lieutenant governor under the open records act for providing access to or
14 furnishing copies of public records, shall be deposited in the state treasury
15 in accordance with the provisions of K.S.A. 75-4215, and amendments
16 thereto, and shall be credited to the special programs fund.

17 (c) Expenditures may be made by the above agency for travel
18 expenses of the lieutenant governor's spouse when accompanying the
19 lieutenant governor on official state business and for travel and subsistence
20 expenditures for security personnel when traveling with the lieutenant
21 governor on official state business from the amount appropriated by
22 subsection (a) from the state general fund for the fiscal year ending June
23 30, 2013, in the operations account.

24 (d) Expenditures may be made by the above agency for official
25 hospitality and contingencies from the amount appropriated by subsection
26 (a) from the state general fund for the fiscal year ending June 30, 2013, in
27 the operations account without limit at the discretion of the lieutenant
28 governor.

29 Sec. 57.

30 ATTORNEY GENERAL

31 (a) There is appropriated for the above agency from the state general
32 fund for the fiscal year ending June 30, 2013, the following:

33 Operating expenditures.....\$4,811,432

34 *Provided*, That any unencumbered balance in the operating
35 expenditures account in excess of \$100 as of June 30, 2012, is hereby
36 reappropriated for fiscal year 2013: *Provided, however*; That expenditures
37 from this account for official hospitality shall not exceed \$2,000.

38 Litigation costs.....\$78,000

39 *Provided*, That any unencumbered balance in the litigation costs
40 account in excess of \$100 as of June 30, 2012, is hereby reappropriated for
41 fiscal year 2013.

42 Internet training education for Kansas kids.....\$290,000

43 *Provided*, That any unencumbered balance in the internet training

1 education for Kansas kids account in excess of \$100 as of June 30, 2012,
 2 is hereby reappropriated for fiscal year 2013.

3 Abuse, neglect and exploitation unit.....\$115,000

4 *Provided*, That any unencumbered balance in the abuse, neglect and
 5 exploitation unit account in excess of \$100 as of June 30, 2012, is hereby
 6 reappropriated for fiscal year 2013: *Provided further*, That expenditures
 7 may be made by the attorney general from the abuse, neglect and
 8 exploitation unit account pursuant to contracts with other agencies or
 9 organizations to provide services related to the investigation or litigation of
 10 findings related to abuse, neglect or exploitation.

11 Lab feasibility study.....\$100,000

12 (b) There is appropriated for the above agency from the following
 13 special revenue fund or funds for the fiscal year ending June 30, 2013, all
 14 moneys now or hereafter lawfully credited to and available in such fund or
 15 funds, except that expenditures other than refunds authorized by law shall
 16 not exceed the following:

17 Private detective fee fund.....No limit

18 Court cost fund.....No limit

19 Bond transcript review fee fund.....No limit

20 Conversion of materials and equipment fund.....No limit

21 Attorney general's antitrust special revenue fund.....No limit

22 Private gifts fund.....No limit

23 Medicaid fraud reimbursement fund.....No limit

24 Attorney general's antitrust suspense fund.....No limit

25 Attorney general's consumer protection clearing fund.....No limit

26 Attorney general's committee on crime prevention fee fund.....No limit

27 *Provided*, That expenditures may be made from the attorney general's
 28 committee on crime prevention fee fund for operating expenditures
 29 directly or indirectly related to conducting training seminars organized by
 30 the attorney general's committee on crime prevention, including official
 31 hospitality: *Provided further*, That the attorney general is hereby
 32 authorized to fix, charge and collect fees for conducting training seminars
 33 organized by the attorney general's committee on crime prevention: *And*
 34 *provided further*, That such fees shall be fixed in order to recover all or
 35 part of the direct and indirect operating expenses incurred for conducting
 36 such seminars, including official hospitality: *And provided further*, That all
 37 fees received for conducting such seminars shall be deposited in the state
 38 treasury in accordance with the provisions of K.S.A. 75-4215, and
 39 amendments thereto, and shall be credited to the attorney general's
 40 committee on crime prevention fee fund.

41 Tort claims fund.....No limit

42 Crime victims compensation fund.....No limit

43 *Provided*, That expenditures from the crime victims compensation fund

1 for state operations shall not exceed \$454,058: *Provided further*, That any
2 expenditures for payment of compensation to crime victims are authorized
3 to be made from this fund regardless of when the claim was awarded.

4 Crime victims assistance fund.....No limit
5 Protection from abuse fund.....No limit
6 Crime victims grants and gifts fund.....No limit

7 *Provided*, That all private grants and gifts received by the crime victims
8 compensation board shall be deposited to the credit of the crime victims
9 grants and gifts fund.

10 Debt collection administration cost recovery fund.....No limit
11 *Provided*, That the attorney general shall deposit in the state treasury to
12 the credit of the debt collection administration cost recovery fund all
13 moneys remitted to the attorney general as administrative costs under
14 contracts entered into pursuant to K.S.A. 75-719, and amendments thereto.

15 Medicaid fraud prosecution revolving fund.....No limit
16 *Provided*, That all moneys recovered by the medicaid fraud and abuse
17 division of the attorney general's office in the enforcement of state and
18 federal law which are in excess of any restitution for overcharges and
19 interest, including all moneys recovered as recoupment of expenses of
20 investigation and prosecution, shall be deposited in the state treasury to the
21 credit of the medicaid fraud prosecution revolving fund: *Provided further*,
22 That, notwithstanding the provisions of K.S.A. 2011 Supp. 21-5933, and
23 amendments thereto, or any other statute, expenditures may be made from
24 the medicaid fraud prosecution revolving fund for other operating
25 expenditures of the attorney general's office other than for medicaid fraud
26 prosecution costs.

27 Interstate water litigation fund.....No limit
28 *Provided*, That, in addition to the other purposes authorized by K.S.A.
29 82a-1802, and amendments thereto, expenditures may be made from the
30 interstate water litigation fund for: (1) Litigation costs for the case of
31 Kansas v. Colorado No. 105, Original in the Supreme Court of the United
32 States, including repayment of past contributions; (2) expenses related to
33 the appointment of a river master or such other official as may be
34 appointed by the Supreme Court to administer, implement or enforce its
35 decree or other orders of the Supreme Court related to this case; and (3)
36 expenses incurred by agencies of the state of Kansas to monitor actions of
37 the state of Colorado and its water users and to enforce any settlement,
38 decree or order of the Supreme Court related to this case.

39 Suspense fund.....No limit
40 Children’s advocacy center fund.....No limit
41 Abuse, neglect and exploitation of people with disabilities
42 unit grant acceptance fund.....No limit
43 Concealed weapon licensure fund.....No limit

1	Tobacco master settlement agreement compliance fund.....	No limit
2	Sexually violent predator expense fund.....	No limit
3	County law enforcement equipment fund.....	No limit
4	Child exchange and visiting centers fund.....	No limit
5	State medicaid fraud control unit – federal fund.....	No limit
6	Com def sol – violence against women federal fund.....	No limit
7	Crime victims compensation federal fund.....	No limit
8	Ed Byrne state/local law enforcement federal fund.....	No limit
9	Violence against women – ARRA federal fund.....	No limit
10	Comm prsct/project safe neighborhood federal fund.....	No limit
11	Public safety prtnt/comm pol fund.....	No limit
12	Anti-gang initiative federal fund.....	No limit
13	Alcohol impaired driving cntnrmsr federal fund.....	No limit
14	Children’s justice grant federal fund.....	No limit
15	Corr research/evaluation/policy firearms federal fund.....	No limit
16	Ed Byrne memorial JAG – ARRA federal fund.....	No limit
17	State victims compensation formula grant federal fund.....	No limit
18	Medicaid indirect cost federal fund.....	No limit
19	Federal forfeiture fund.....	No limit
20	False claims litigation revolving fund.....	No limit

21 *Provided*, That expenditures may be made from the false claims
 22 litigation revolving fund for costs associated with litigation under the
 23 Kansas false claims act, K.S.A. 2011 Supp. 75-7501 *et seq.*, and
 24 amendments thereto.

25	GTEAP federal fund.....	No limit
26	Ed Byrne memorial justice assistance grant federal fund.....	No limit
27	911 state maintenance fund.....	No limit
28	911 federal grant fund.....	No limit

29 (c) During the fiscal year ending June 30, 2013, grants made pursuant
 30 to K.S.A. 74-7325, and amendments thereto, from the protection from
 31 abuse fund and grants made pursuant to K.S.A. 74-7334, and amendments
 32 thereto, from the crime victims assistance fund shall be made after
 33 consideration of the recommendation of an entity that has been designated
 34 by the United States department of health and human services and by the
 35 centers for disease control as the official domestic violence or sexual
 36 assault coalition.

37 (d) On July 1, 2012, or as soon thereafter as moneys are available, the
 38 director of accounts and reports shall transfer \$485,593 from the Kansas
 39 endowment for youth fund to the tobacco master settlement agreement
 40 compliance fund of the attorney general.

41 (e) During the fiscal year ending June 30, 2013, the attorney general,
 42 with the approval of the director of the budget, may transfer any part of
 43 any item of appropriation for fiscal year 2013 from the state general fund

1 for the attorney general to another item of appropriation for fiscal year
2 2013 from the state general fund for the attorney general. The attorney
3 general shall certify each such transfer to the director of accounts and
4 reports and shall transmit a copy of each such certification to the director
5 of legislative research.

6 (f) On July 1, 2012, the director of accounts and reports shall transfer
7 any unencumbered balance in the private detective fee fund of the attorney
8 general – Kansas bureau of investigation to the private detective fee fund
9 of the attorney general.

10 (g) On July 1, 2012, or as soon thereafter as moneys are available, the
11 director of accounts and reports shall transfer \$4,000,000 from the court
12 cost fund of the attorney general to the state general fund: *Provided*, That
13 the amount transferred from the court cost fund to the state general fund
14 pursuant to this subsection is to reimburse the state general fund for
15 accounting, auditing, budgeting, legal, payroll, personnel and purchasing
16 services and any other governmental services which are performed on
17 behalf of the attorney general by other state agencies which receive
18 appropriations from the state general fund to provide such services.

19 Sec. 58.

20 SECRETARY OF STATE

21 (a) There is appropriated for the above agency from the state general
22 fund for the fiscal year ending June 30, 2013, the following:

23 Publication of proposed constitutional amendments\$77,000

24 (b) There is appropriated for the above agency from the following
25 special revenue fund or funds for the fiscal year ending June 30, 2013, all
26 moneys now or hereafter lawfully credited to and available in such fund or
27 funds, except that expenditures shall not exceed the following:

- 28 Cemetery and funeral audit fee fund..... No limit
- 29 HAVA ELVIS fund..... No limit
- 30 Conversion of materials and equipment fund..... No limit
- 31 Information and services fee fund..... No limit

32 *Provided*, That expenditures from the information and services fee fund
33 for official hospitality shall not exceed \$2,500.

- 34 State register fee fund..... No limit
- 35 Uniform commercial code fee fund..... No limit
- 36 State flag and banner fund..... No limit
- 37 Secretary of state fee refund fund..... No limit
- 38 Electronic voting machine examination fund..... No limit
- 39 Credit card clearing fund..... No limit
- 40 Suspense fund..... No limit
- 41 Prepaid services fund..... No limit
- 42 Athlete agent registration fee fund..... No limit
- 43 Democracy fund..... No limit

- 1 Unclaimed property claims fund.....No limit
- 2 Unclaimed property expense fund.....No limit
- 3 *Provided*, That expenditures from the unclaimed property expense fund
- 4 for official hospitality shall not exceed \$2,000.
- 5 County and city transient guest tax fund.....No limit
- 6 Racing admissions tax fund.....No limit
- 7 Rental motor vehicle excise tax fund.....No limit
- 8 Transportation development district sales tax fund.....No limit
- 9 Redevelopment bond fund.....No limit
- 10 Municipal investment pool fund.....No limit
- 11 Pooled money investment portfolio fee fund.....No limit
- 12 *Provided*, That, on or before the fifth day of each month of the fiscal
- 13 year ending June 30, 2013, the state treasurer shall certify to the pooled
- 14 money investment board an accounting of the banking fees incurred by the
- 15 state treasurer during the second preceding month that are attributable to
- 16 the investment of the pooled money investment portfolio during such
- 17 month: *Provided further*, That, prior to the 10th day of each month during
- 18 the fiscal year ending June 30, 2013, the pooled money investment board
- 19 shall review the certification from the state treasurer and shall make
- 20 expenditures from the pooled money investment portfolio fee fund to pay
- 21 the amount of banking fees incurred by the state treasurer during the
- 22 second preceding month that are attributable to the investment of the
- 23 pooled money investment portfolio during the second preceding month, as
- 24 determined by the pooled money investment board: *And provided further*,
- 25 That expenditures from the pooled money investment portfolio fee fund
- 26 for official hospitality shall not exceed \$800.
- 27 Special qualified industrial manufacturer fund.....No limit
- 28 *Provided*, That, notwithstanding the provisions of K.S.A. 2011 Supp.
- 29 74-50,122, and amendments thereto, or any other statute, the special
- 30 qualified industrial manufacturer fund shall be maintained in the state
- 31 treasury and shall be administered by the state treasurer for the purposes of
- 32 the qualified industrial manufacturer act: *Provided further*, That, on the
- 33 15th day of each month that commences during fiscal year 2013, the
- 34 secretary of commerce and the secretary of revenue shall consult and
- 35 determine the amount of revenue received by the state from withholding
- 36 taxes paid by each taxpayer that is a qualified industrial manufacturer
- 37 during the preceding month and then, jointly, shall certify the amount so
- 38 determined to the director of accounts and reports and, at the same time as
- 39 such certification is transmitted to the director of accounts and reports,
- 40 shall transmit a copy of such certification to the director of the budget and
- 41 the director of legislative research: *And provided further*, That, upon
- 42 receipt of each such certification, the director of accounts and reports shall
- 43 transfer the amount certified from the state general fund to the special

1 qualified industrial manufacturer fund established by this subsection: *And*
 2 *provided further*; That, on or before the 10th day of each month
 3 commencing during fiscal year 2013, the director of accounts and reports
 4 shall transfer from the state general fund to the special qualified industrial
 5 manufacturer fund interest earnings based on: (1) The average daily
 6 balance of moneys in the special qualified industrial manufacturer fund
 7 established by this subsection for the preceding month; and (2) the net
 8 earnings rate of the pooled money investment portfolio for the preceding
 9 month: *And provided further*; That the moneys credited to the special
 10 qualified industrial manufacturer fund from the withholding taxes paid by
 11 a qualified industrial manufacturer shall be paid by the state treasurer to
 12 such qualified industrial manufacturer on such dates as are mutually
 13 agreed to by the secretary of commerce and the state treasurer, serving as
 14 paying agent in accordance with the terms of the agreement entered into
 15 pursuant to K.S.A. 2011 Supp. 74-50,122, and amendments thereto, by the
 16 secretary of commerce and such qualified industrial manufacturer: *And*
 17 *provided further*; That not more than \$2,000,000 shall be paid from the
 18 special qualified industrial manufacturer fund established by this
 19 subsection by the state treasurer to a qualified industrial manufacturer: *And*
 20 *provided further*; That the words and phrases used in these provisos to the
 21 appropriation of moneys in the special qualified industrial manufacturer
 22 fund shall have the meanings respectively ascribed thereto by K.S.A. 2011
 23 Supp. 74-50,121, and amendments thereto, unless the context requires
 24 otherwise.

25 Kansas postsecondary education savings program trust fund.....No limit
 26 *Provided*, That, notwithstanding the provisions of subsection (f) of
 27 K.S.A. 2011 Supp. 75-650, and amendments thereto, or any other statute,
 28 moneys are hereby appropriated for the fiscal year ending June 30, 2013,
 29 for the purpose of matching contributions of qualified applicants.

30 Kansas postsecondary education savings expense fund.....No limit
 31 Conversion of materials and equipment fund.....No limit
 32 Tax increment financing revenue replacement fund.....No limit
 33 Spirit bonds fund.....No limit

34 *Provided*, That, on the 15th day of each month that commences during
 35 fiscal year 2013, the secretary of revenue shall determine the amount of
 36 revenue received by the state during the preceding month from
 37 withholding taxes paid with respect to an eligible project by each taxpayer
 38 that is an eligible business for which bonds have been issued under K.S.A.
 39 2011 Supp. 74-50,136, and amendments thereto, and for which the Spirit
 40 bonds fund was created, and shall certify the amount so determined to the
 41 director of accounts and reports and, at the same time as such certification
 42 is transmitted to the director of accounts and reports, shall transmit a copy
 43 of such certification to the director of the budget and the director of

1 legislative research: *Provided further*, That, upon receipt of each such
 2 certification, the director of accounts and reports shall transfer the amount
 3 certified from the state general fund to the Spirit bonds fund: *And provided*
 4 *further*, That, on or before the 10th day of each month commencing during
 5 fiscal year 2013, the director of accounts and reports shall transfer from
 6 the state general fund to the Spirit bonds fund interest earnings based on:
 7 (1) The average daily balance of moneys in the Spirit bonds fund for the
 8 preceding month; and (2) the net earnings rate of the pooled money
 9 investment portfolio for the preceding month: *And provided further*, That
 10 the moneys credited to the Spirit bonds fund from the withholding taxes
 11 paid by an eligible business and the interest earnings thereon shall be
 12 transferred by the state treasurer from the Spirit bonds fund to the special
 13 economic revitalization fund administered by the state treasurer in
 14 accordance with K.S.A. 2011 Supp. 74-50,136, and amendments thereto.

15 Learjet bond fund.....No limit

16 *Provided*, That, on the 15th day of each month that commences during
 17 fiscal year 2013, the secretary of revenue shall determine the amount of
 18 revenue received by the state during the preceding month from
 19 withholding taxes paid with respect to an eligible project by each taxpayer
 20 that is an eligible business for which bonds have been issued under K.S.A.
 21 2011 Supp. 74-50,136, and amendments thereto, and for which the Learjet
 22 bond fund was created, and shall certify the amount so determined to the
 23 director of accounts and reports and, at the same time as such certification
 24 is transmitted to the director of accounts and reports, shall transmit a copy
 25 of such certification to the director of the budget and the director of
 26 legislative research: *Provided further*, That, upon receipt of each such
 27 certification, the director of accounts and reports shall transfer the amount
 28 certified from the state general fund to the Learjet bond fund: *And*
 29 *provided further*, That, on or before the 10th day of each month
 30 commencing during fiscal year 2013, the director of accounts and reports
 31 shall transfer from the state general fund to the Learjet bond fund interest
 32 earnings based on: (1) The average daily balance of moneys in the Learjet
 33 bond fund for the preceding month; and (2) the net earnings rate of the
 34 pooled money investment portfolio for the preceding month: *And provided*
 35 *further*, That the moneys credited to the Learjet bond fund from the
 36 withholding taxes paid by an eligible business and the interest earnings
 37 thereon shall be transferred by the state treasurer from the Learjet bond
 38 fund to the appropriate account of the special economic revitalization fund
 39 administered by the state treasurer in accordance with K.S.A. 2011 Supp.
 40 74-50,136, and amendments thereto.

41 Siemens bond fund.....No limit

42 *Provided*, That, on the 15th day of each month that commences during
 43 fiscal year 2013, the secretary of revenue shall determine the amount of

1 revenue received by the state during the preceding month from
 2 withholding taxes paid with respect to an eligible project by each taxpayer
 3 that is an eligible business for which bonds have been issued under K.S.A.
 4 2011 Supp. 74-50,136, and amendments thereto, and for which the
 5 Siemens bond fund was created, and shall certify the amount so
 6 determined to the director of accounts and reports and, at the same time as
 7 such certification is transmitted to the director of accounts and reports,
 8 shall transmit a copy of such certification to the director of the budget and
 9 the director of legislative research: *Provided further*, That, upon receipt of
 10 each such certification, the director of accounts and reports shall transfer
 11 the amount certified from the state general fund to the Siemens bond fund:
 12 *And provided further*, That, on or before the 10th day of each month
 13 commencing during fiscal year 2013, the director of accounts and reports
 14 shall transfer from the state general fund to the Siemens bond fund interest
 15 earnings based on: (1) The average daily balance of moneys in the
 16 Siemens bond fund for the preceding month; and (2) the net earnings rate
 17 of the pooled money investment portfolio for the preceding month: *And*
 18 *provided further*, That the moneys credited to the Siemens bond fund from
 19 the withholding taxes paid by an eligible business and the interest earnings
 20 thereon shall be transferred by the state treasurer from the Siemens bond
 21 fund to the appropriate account of the special economic revitalization fund
 22 administered by the state treasurer in accordance with K.S.A. 2011 Supp.
 23 74-50,136, and amendments thereto.

24 Business machinery and equipment tax reduction assistance fund.....	\$0
25 Telecommunications and railroad machinery and equipment tax	
26 reduction assistance fund.....	\$0
27 Community improvement district sales tax fund.....	No limit
28 Special economic revitalization fund.....	No limit
29 Bioscience development and investment fund.....	No limit

30 (b) During the fiscal year ending June 30, 2013, notwithstanding the
 31 provisions of K.S.A. 75-1514, and amendments thereto, or any other
 32 statute, the commissioner of insurance shall remit all moneys received by
 33 the commissioner under K.S.A. 75-1508, and amendments thereto, to the
 34 state treasurer in accordance with the provisions of K.S.A. 75-4215, and
 35 amendments thereto: *Provided*, That, upon receipt of each such remittance,
 36 the state treasurer shall deposit the entire amount in the state treasury:
 37 *Provided, however*, That, for each such remittance deposited in the state
 38 treasury during fiscal year 2013, the state treasurer shall not credit such
 39 deposit pursuant to K.S.A. 75-1514, and amendments thereto, but shall
 40 credit such deposit in accordance with the provisions of this subsection:
 41 *Provided further*, That the state treasurer shall credit 10% of each such
 42 deposit to the state general fund and the state treasurer shall credit the
 43 remainder of each such deposit as follows: (1) The amount equal to 64%

1 of the remainder of such deposit shall be credited to the fire marshal fee
 2 fund of the state fire marshal; (2) the amount equal to 20% of the
 3 remainder of such deposit shall be credited to the emergency medical
 4 services board operating fund of the emergency medical services board;
 5 and (3) the amount equal to 16% of the remainder of such deposit shall be
 6 credited to the fire service training program fund of the university of
 7 Kansas: *And provided further*, That the amount of each such deposit that is
 8 credited to the state general fund pursuant to this subsection is to
 9 reimburse the state general fund for accounting, auditing, budgeting, legal,
 10 payroll, personnel and purchasing services and any other governmental
 11 services which are performed on behalf of the state fire marshal, the
 12 emergency medical services board, and the fire service training program of
 13 the university of Kansas by other state agencies which receive
 14 appropriations from the state general fund to provide such services: *And*
 15 *provided further*, That, whenever in fiscal year 2013 the aggregate amount
 16 that the 10% credit to the state general fund prescribed by this subsection
 17 is equal to \$100,000, then: (1) The provisions of this subsection
 18 prescribing the 10% credit to the state general fund no longer shall apply
 19 to moneys received pursuant to K.S.A. 75-1508, and amendments thereto;
 20 and (2) for the remainder of fiscal year 2013, the state treasurer shall credit
 21 the full 100% so received of each such deposit as follows: (A) The amount
 22 equal to 64% of such deposit shall be credited to the fire marshal fee fund
 23 of the state fire marshal; (B) the amount equal to 20% of such deposit shall
 24 be credited to the emergency medical services board operating fund of the
 25 emergency medical services board; and (C) the amount equal to 16% of
 26 such deposit shall be credited to the fire service training program fund of
 27 the university of Kansas.

28 Sec. 60.

29 INSURANCE DEPARTMENT

30 (a) There is appropriated for the above agency from the following
 31 special revenue fund or funds for the fiscal year ending June 30, 2013, all
 32 moneys now or hereafter lawfully credited to and available in such fund or
 33 funds, except that expenditures other than refunds authorized by law shall
 34 not exceed the following:

35 Insurance department service regulation fund.....No limit

36 *Provided*, That expenditures from the insurance department service
 37 regulation fund for official hospitality shall not exceed \$2,500: *Provided*
 38 *further*, That transfers may be made from this fund to the insurance
 39 department rehabilitation and repair fund of the insurance department.

40 Insurance company examination fund.....No limit

41 *Provided*, That transfers may be made from the insurance company
 42 examination fund to the insurance department rehabilitation and repair
 43 fund of the insurance department.

1 Insurance company annual statement examination fund.....No limit
2 Insurance company examiner training fund.....No limit
3 Conversion of materials and equipment fund.....No limit
4 Commissioner’s travel reimbursement fund.....No limit
5 *Provided*, That expenditures may be made from the commissioner's
6 travel reimbursement fund only to reimburse the commissioner of
7 insurance, or any designated employee, for expenses incurred for in-state
8 or out-of-state travel for official purposes, including travel to meetings of
9 public or private associations: *Provided further*, That all moneys received
10 by the commissioner of insurance for such travel from any non-state
11 agency source shall be deposited in the state treasury to the credit of this
12 fund.
13 Workers compensation fund.....No limit
14 *Provided*, That expenditures from the workers compensation fund for
15 attorney fees and other costs and benefit payments may be made regardless
16 of when services were rendered or when the initial award of benefits was
17 made.
18 State firefighters relief fund.....No limit
19 *Provided*, That, notwithstanding the provisions of K.S.A. 40-1706, and
20 amendments thereto, or any other statute, transfers may be made from the
21 state firefighters relief fund to the insurance department rehabilitation and
22 repair fund of the insurance department: *Provided further*, That, pursuant
23 to provisions of section 34(a) of chapter 131 of the 2008 Session Laws of
24 Kansas, one or more transfers may be made during fiscal year 2013 from
25 the state firefighters relief fund to the insurance department service
26 regulation fund to repay the amount that was borrowed for the special
27 distribution in fiscal year 2008 pursuant to section 34(a) of chapter 131 of
28 the 2008 Session Laws of Kansas, relating to the overpayment to the
29 firefighters relief association for Manhattan, KS: *And provided further*;
30 That, as used in this proviso: (1) “2013 formula amount” means the
31 amount determined in accordance with the formula and other provisions of
32 K.S.A. 40-1706, and amendments thereto, for the firefighters relief
33 association for Manhattan, KS, for fiscal year 2013; (2) “2008 payment
34 amount” means the amount actually paid to the firefighters relief
35 association for Manhattan, KS, from the state firefighters relief fund for
36 fiscal year 2008; and (3) “2013 repayment amount” means the difference
37 between the 2013 formula amount and the 2008 payment amount: *And*
38 *provided further*, That, notwithstanding the provisions of K.S.A. 40-1706,
39 and amendments thereto, or any other statute, the amount of the
40 distribution to be paid to the firefighters relief association for Manhattan,
41 KS, from the state firefighters relief fund for fiscal year 2013 shall not
42 exceed the 2008 payment amount: *And provided further*, That the
43 commissioner of insurance shall certify the 2013 repayment amount to the

1 director of accounts and reports and the outstanding amount that remains
 2 to be repaid to the insurance department service regulation fund pursuant
 3 to the provisions of section 34(a) of chapter 131 of the 2008 Session Laws
 4 of Kansas after the transfer to the insurance department service regulation
 5 fund pursuant to this proviso: *And provided further*; That, upon receipt of
 6 such certification, the director of accounts and reports shall transfer the
 7 amount equal to the 2013 repayment amount from the state firefighters
 8 relief fund to the insurance department service regulation fund: *And*
 9 *provided further*; That, at the same time that the commissioner of insurance
 10 transmits such certification to the director of accounts and reports, the
 11 commissioner of insurance shall transmit a copy of such certification to the
 12 director of the budget and to the director of legislative research.

13 Insurance company tax and fee refund fund.....No limit

14 Group-funded workers' compensation pools fee fund.....No limit
 15 *Provided*, That transfers may be made from the group-funded workers'
 16 compensation pools fee fund to the insurance department rehabilitation
 17 and repair fund of the insurance department.

18 Municipal group-funded pools fee fund.....No limit

19 *Provided*, That transfers may be made from the municipal group-
 20 funded pools fee fund to the insurance department rehabilitation and repair
 21 fund of the insurance department.

22 Uninsurable health insurance plan fund.....No limit

23 Insurance education and training fundNo limit

24 *Provided*, That expenditures may be made from the insurance education
 25 and training fund for training programs and official hospitality: *Provided*
 26 *further*; That the insurance commissioner is hereby authorized to fix,
 27 charge and collect fees for such training programs: *And provided further*;
 28 That fees for such training programs shall be fixed in order to collect all or
 29 part of the operating expenses incurred for such training programs,
 30 including official hospitality: *And provided further*; That all fees received
 31 for such training programs shall be deposited in the state treasury in
 32 accordance with the provisions of K.S.A. 75-4215, and amendments
 33 thereto, and shall be credited to the insurance education and training fund.

34 Monumental life settlement fund.....No limit

35 *Provided*, That all expenditures from the monumental life settlement
 36 fund shall be made for scholarship purposes: *Provided further*; That the
 37 scholarship recipients shall be African-American students who are
 38 currently enrolled and are attending an accredited higher education
 39 institution in the state of Kansas and who have designated a major in
 40 mathematics, computer science or business.

41 Fines and penalties fund.....\$10,000

42 *Provided*, That, notwithstanding the provisions of K.S.A. 40-2606, and
 43 amendments thereto, or any other statute, all moneys received during fiscal

1 year 2013 for penalties imposed pursuant to K.S.A. 40-2606, and
2 amendments thereto, shall be deposited in the state treasury in accordance
3 with the provisions of K.S.A. 75-4215, and amendments thereto, and shall
4 be credited to the fines and penalties fund.

5 Settlements fund.....No limit

6 *Provided*, That moneys may be transferred or otherwise credited to the
7 settlements fund as the result of or pursuant to court orders under K.S.A.
8 40-3644, and amendments thereto, court-ordered settlements, or legislative
9 authority: *Provided further*, That expenditures from the settlements fund
10 shall be made for the purpose of providing consumer education and
11 outreach or for costs that the insurance department may incur in closeout
12 of any troubled insurance company matters.

13 Emergency management performance grant – federal fund.....No limit

14 Affordable care act – federal fund.....No limit

15 HHS consumer assistance grant – federal fund.....No limit

16 HHS exchange planning & establishment grant – federal fund.....No limit

17 HHS rate review grant – federal fund.....No limit

18 Exchange – KMED early innovator federal grant.....No limit

19 (b) In addition to the other purposes for which expenditures may be
20 made by the insurance department from the insurance company
21 examination fund for fiscal year 2013 as authorized by K.S.A. 40-223, and
22 amendments thereto, notwithstanding the provisions of K.S.A. 40-223, and
23 amendments thereto, or any other statute, expenditures may be made by
24 the insurance department from the insurance company examination fund
25 for fiscal year 2013 for the examination of annual statements filed with the
26 commissioner of insurance, regardless of when the services were rendered,
27 when the expenses were incurred or when any claim was submitted or
28 processed for payment and regardless of whether or not the services were
29 rendered or the expenses were incurred prior to the effective date of this
30 act.

31 Sec. 61.

32 HEALTH CARE STABILIZATION FUND BOARD OF GOVERNORS

33 (a) There is appropriated for the above agency from the following
34 special revenue fund or funds for the fiscal year ending June 30, 2013, all
35 moneys now or hereafter lawfully credited to and available in such fund or
36 funds, except that expenditures other than refunds authorized by law shall
37 not exceed the following:

38 Health care stabilization fund.....No limit

39 Conference fee fund.....No limit

40 (b) Expenditures from the health care stabilization fund for the fiscal
41 year ending June 30, 2013, other than refunds authorized by law for the
42 following specified purposes shall not exceed the limitations prescribed
43 therefor as follows:

- 1 Operating expenditures.....\$1,719,802
- 2 *Provided*, That expenditures may be made from the operating
- 3 expenditures account for official hospitality.
- 4 Legal services and other claims expenses.....No limit
- 5 Claims and benefits.....No limit
- 6 Sec. 62.

JUDICIAL COUNCIL

7
8 (a) There is appropriated for the above agency from the following
9 special revenue fund or funds for the fiscal year ending June 30, 2013, all
10 moneys now or hereafter lawfully credited to and available in such fund or
11 funds, except that expenditures other than refunds authorized by law shall
12 not exceed the following:

- 13 Judicial council fund.....No limit
- 14 Grants and gifts fund.....No limit
- 15 *Provided*, That all private grants and gifts received by the judicial
- 16 council, other than moneys received as grants, gifts or donations for the
- 17 preparation, publication or distribution of legal publications, shall be
- 18 deposited to the credit of the grants and gifts fund.
- 19 Publications fee fund.....No limit
- 20 Judicial performance fund.....No limit

21 (b) On July 1, 2012, or as soon thereafter as moneys are available,
22 notwithstanding the provisions of K.S.A. 20-3207, and amendments
23 thereto, or any other statute, the state treasurer is hereby authorized and
24 directed to transfer \$84,777 from the judicial performance fund of the
25 judicial council to the judicial council fund of the judicial council.

26 (c) On June 30, 2013, notwithstanding the provisions of K.S.A. 20-
27 2207, and amendments thereto, or any other statute, the director of
28 accounts and reports shall transfer the amount of any unencumbered
29 balance in the publications fee fund as of June 30, 2013, in excess of
30 \$175,000 from the publications fee fund to the state general fund:
31 *Provided*, That the transfer of such amount shall be in addition to any other
32 transfer from the publications fee fund to the state general fund as
33 prescribed by law: *Provided further*, That the amount transferred from the
34 publications fee fund to the state general fund pursuant to this subsection
35 is to reimburse the state general fund for accounting, auditing, budgeting,
36 legal, payroll, personnel and purchasing services and any other
37 governmental services which are performed on behalf of the judicial
38 council by other state agencies which receive appropriations from the state
39 general fund to provide such services: *And provided further*, That, when
40 the judicial council must expend moneys for unforeseen and unbudgeted
41 items, such moneys shall be paid first from the judicial council fund and
42 then from the publication fees fund.

43 Sec. 63.

STATE BOARD OF INDIGENTS' DEFENSE SERVICES

(a) There is appropriated for the above agency from the state general fund for the fiscal year ending June 30, 2013, the following:

Operating expenditures.....\$12,613,941

Provided, That any unencumbered balance in the operating expenditures account in excess of \$100 as of June 30, 2012, is hereby reappropriated for fiscal year 2013: *Provided, however*, That expenditures for indigents' defense services are authorized to be made from the operating expenditures account regardless of when services were rendered: *Provided further*, That expenditures may be made from the operating expenditures account for negotiated contracts for malpractice insurance for public defenders and deputy or assistant public defenders: *And provided further*, That all contracts for malpractice insurance for public defenders and deputy or assistant public defenders shall be negotiated and purchased by the state board of indigents' defense services, shall not be subject to approval or purchase by the committee on surety bonds and insurance under K.S.A. 75-4114 and 75-6111, and amendments thereto, and shall not be subject to the provisions of K.S.A. 75-3739, and amendments thereto.

Assigned counsel expenditures.....\$9,000,000

Provided, That any unencumbered balance in excess of \$100 as of June 30, 2012, in the assigned counsel expenditures account is hereby reappropriated for fiscal year 2013: *Provided further*, That expenditures for indigents' defense services are authorized to be made from the assigned counsel expenditures account regardless of when services were rendered.

Capital defense operations.....\$1,436,781

Provided, That any unencumbered balance in excess of \$100 as of June 30, 2012, in the capital defense operations account is hereby reappropriated for fiscal year 2013: *Provided further*, That expenditures for indigents' defense services are authorized to be made from the capital defense operations account regardless of when services were rendered.

Legal services for prisoners.....\$289,592

(b) There is appropriated for the above agency from the following special revenue fund or funds for the fiscal year ending June 30, 2013, all moneys now or hereafter lawfully credited to and available in such fund or funds, except that expenditures other than refunds authorized by law shall not exceed the following:

Capital litigation training grant fund.....No limit

Indigents' defense services fund.....No limit

Provided, That expenditures may be made from the indigents' defense services fund for the purpose of assigned counsel and other professional services related to contract cases.

Inservice education workshop fee fund.....No limit

Provided, That expenditures may be made from the inservice education

1 workshop fee fund for operating expenditures, including official
 2 hospitality, incurred for inservice workshops and conferences: *Provided*
 3 *further*; That the state board of indigents' defense services is hereby
 4 authorized to fix, charge and collect fees for inservice workshops and
 5 conferences: *And provided further*; That such fees shall be fixed in order to
 6 recover all or part of such operating expenditures incurred for inservice
 7 workshops and conferences: *And provided further*; That all fees received
 8 for inservice workshops and conferences shall be deposited in the state
 9 treasury in accordance with the provisions of K.S.A. 75-4215, and
 10 amendments thereto, and shall be credited to the inservice education
 11 workshop fee fund.

12 (c) During the fiscal year ending June 30, 2013, the executive director
 13 of the state board of indigents' defense services, with the approval of the
 14 director of the budget, may transfer any part of any item of appropriation
 15 for the fiscal year ending June 30, 2013, from the state general fund for the
 16 state board of indigents' defense services to any other item of
 17 appropriation for fiscal year 2013 from the state general fund for the state
 18 board of indigents' defense services. The executive director shall certify
 19 each such transfer to the director of accounts and reports and shall transmit
 20 a copy of each such certification to the director of legislative research.

21 Sec. 64.

22 JUDICIAL BRANCH

23 (a) There is appropriated for the above agency from the state general
 24 fund for the fiscal year ending June 30, 2013, the following:

25 Judiciary operations.....\$106,775,180

26 *Provided*, That any unencumbered balance in the judiciary operations
 27 account in excess of \$100 as of June 30, 2012, is hereby reappropriated for
 28 fiscal year 2013: *Provided further*; That contracts for computer input of
 29 judicial opinions and all purchases thereunder shall not be subject to the
 30 provisions of K.S.A. 75-3739, and amendments thereto: *And provided*
 31 *further*; That expenditures may be made from the judiciary operations
 32 account for contingencies without limitation at the discretion of the chief
 33 justice: *And provided further*; That expenditures from the judiciary
 34 operations account for such contingencies shall not exceed \$25,000: *And*
 35 *provided further*; That expenditures from the judiciary operations account
 36 for official hospitality shall not exceed \$4,000: *And provided further*; That
 37 expenditures shall be made from the judiciary operations account for the
 38 travel expenses of panels of the court of appeals for travel to cities across
 39 the state to hear appealed cases.

40 (b) There is appropriated for the above agency from the following
 41 special revenue fund or funds for the fiscal year ending June 30, 2013, all
 42 moneys now or hereafter lawfully credited to and available in such fund or
 43 funds, except that expenditures other than refunds authorized by law shall

- 1 not exceed the following:
- 2 Library report fee fund.....No limit
- 3 Judiciary technology fund.....No limit
- 4 Judicial branch gifts fund.....No limit
- 5 Dispute resolution fund.....No limit
- 6 Judicial branch education fund.....No limit
- 7 *Provided*, That expenditures may be made from the judicial branch
- 8 education fund to provide services and programs for the purpose of
- 9 educating and training judicial branch officers and employees,
- 10 administering the training, testing and education of municipal judges as
- 11 provided in K.S.A. 12-4114, and amendments thereto, educating and
- 12 training municipal judges and municipal court support staff, and for the
- 13 planning and implementation of a family court system, as provided by law,
- 14 including official hospitality: *Provided further*; That the judicial
- 15 administrator is hereby authorized to fix, charge and collect fees for such
- 16 services and programs: *And provided further*; That such fees may be fixed
- 17 to cover all or part of the operating expenditures incurred in providing
- 18 such services and programs, including official hospitality: *And provided*
- 19 *further*; That all fees received for such services and programs, including
- 20 official hospitality, shall be deposited in the state treasury in accordance
- 21 with the provisions of K.S.A. 75-4215, and amendments thereto, and shall
- 22 be credited to the judicial branch education fund.
- 23 Conversion of materials and equipment fundNo limit
- 24 Child welfare federal grant fund.....No limit
- 25 Child support enforcement contractual agreement fund.....No limit
- 26 Bar admission fee fund.....No limit
- 27 Permanent families account – family and children investment
- 28 fund.....No limit
- 29 Duplicate law book fund.....No limit
- 30 Court reporter fund.....No limit
- 31 Access to justice fund.....No limit
- 32 Judicial technology and building and grounds fund.....No limit
- 33 Judicial branch nonjudicial salary initiative fund.....No limit
- 34 Judicial branch nonjudicial salary adjustment fund.....No limit
- 35 Federal grants fund.....No limit
- 36 District magistrate judge supplemental compensation fund.....No limit
- 37 Judicial branch surcharge fund.....No limit
- 38 Correctional supervision fund.....No limit
- 39 Edward Byrne memorial justice assistance fundNo limit
- 40 Community defense solutions – violence against women fund.....No limit
- 41 Edward Byrne justice assistance grant fund – ARRA.....No limit
- 42 S.T.O.P. violence against women act fund – ARRANo limit
- 43 Violence against women grant fund – ARRANo limit

1 State court improvement program fund No limit
2 Sec. 65.

3 KANSAS PUBLIC EMPLOYEES RETIREMENT SYSTEM

4 (a) There is appropriated for the above agency from the state general
5 fund for the fiscal year ending June 30, 2013, the following:

6 13th retirement check – debt service.....\$3,208,993

7 (b) There is appropriated for the above agency from the following
8 special revenue fund or funds for the fiscal year ending June 30, 2013, all
9 moneys now or hereafter lawfully credited to and available in such fund or
10 funds, except that expenditures other than refunds authorized by law shall
11 not exceed the following:

12 Kansas public employees retirement fund.....No limit

13 *Provided*, That no expenditures may be made from the Kansas public
14 employees retirement fund other than for benefits, investments, refunds
15 authorized by law, and other purposes specifically authorized by this or
16 other appropriation act.

17 Kansas public employees deferred compensation fees fund.....No limit

18 Group insurance reserve fund.....No limit

19 Optional death benefit plan reserve fund.....No limit

20 Kansas endowment for youth fund.....No limit

21 Senior services trust fund.....No limit

22 Family and children endowment account – family and children

23 investment fund.....No limit

24 Non-retirement administration fund.....No limit

25 *Provided*, That the executive officer of the Kansas public employees
26 retirement system shall certify to the director of accounts and reports the
27 amount of moneys to transfer from the Kansas endowment for youth fund,
28 the senior services trust fund, the family and children endowment account
29 – family and children investment fund, and the unclaimed property
30 account of the state general fund for the purpose of reimbursing the costs
31 of non-retirement related administrative activities and investment-related
32 expenses for managing such funds in accordance with K.S.A. 74-4909b,
33 and amendments thereto.

34 K DFA series 2003H bond debt service fundNo limit

35 *Provided*, That, notwithstanding the provisions of K.S.A. 74-4921 *et*
36 *seq.*, and amendments thereto, any employer contributions remitted in
37 accordance with the provisions of K.S.A. 20-2605, and amendments
38 thereto, K.S.A. 74-4920, and amendments thereto, K.S.A. 74-4939, and
39 amendments thereto, and K.S.A. 74-4967, and amendments thereto, for the
40 purpose of paying the actuarial cost of the provisions of K.S.A. 74-49,109
41 *et seq.*, and amendments thereto, shall be credited in the K DFA series
42 2003H bond debt service fund: *Provided further*, That the executive
43 director of the Kansas public employees retirement system shall certify to

1 the director of accounts and reports an amount to reimburse the state
2 general fund for bond debt service payments authorized in fiscal year
3 2013: *And provided further*; That the director of accounts and reports shall
4 transfer to the state general fund such amount certified as provided by the
5 executive director no later than June 30, 2013.

6 (c) Expenditures may be made from the expense reserve of the
7 Kansas public employees retirement fund for the fiscal year ending June
8 30, 2013, for the following specified purposes:

9 Agency operations.....\$9,331,435

10 *Provided*, That expenditures from the agency operations account may
11 be made for official hospitality.

12 Investment-related expenses.....No limit

13 KPERS technology project.....No limit

14 (d) Expenditures may be made from the non-retirement
15 administration fund for the fiscal year ending June 30, 2013, for the
16 following specified purposes:

17 Agency operations.....\$82,690

18 Investment-related expenses.....No limit

19 (e) On July 1, 2012, notwithstanding the provisions of K.S.A. 38-
20 2102, and amendments thereto, the amount prescribed by subsection (d)(4)
21 of K.S.A. 38-2102, and amendments thereto, to be transferred on July 1,
22 2012, by the director of accounts and reports from the Kansas endowment
23 for youth fund to the children’s initiatives fund is hereby decreased to
24 \$55,800,000.

25 Sec. 66.

26 KANSAS HUMAN RIGHTS COMMISSION

27 (a) There is appropriated for the above agency from the state general
28 fund for the fiscal year ending June 30, 2013, the following:

29 Operating expenditures\$1,216,576

30 *Provided*, That any unencumbered balance in the operating
31 expenditures account in excess of \$100 as of June 30, 2012, is hereby
32 reappropriated for fiscal year 2013: *Provided, however*; That expenditures
33 from this account for official hospitality shall not exceed \$150: *Provided*
34 *further*; That expenditures for mediation services contracted with Kansas
35 legal services shall be made only upon certification by the executive
36 director of the human rights commission to the director of accounts and
37 reports that private moneys are available to match the expenditure of state
38 moneys on a \$1 of private moneys to \$3 of state moneys basis.

39 (b) There is appropriated for the above agency from the following
40 special revenue fund or funds for the fiscal year ending June 30, 2013, all
41 moneys now or hereafter lawfully credited to and available in such fund or
42 funds, except that expenditures other than refunds authorized by law shall
43 not exceed the following:

1 Federal fundNo limit
 2 Conversion of materials and equipment fundNo limit
 3 Annual banquet fundNo limit
 4 *Provided*, That expenditures may be made from the annual banquet
 5 fund for operating expenditures for the commission’s annual banquet,
 6 including official hospitality: *Provided further*, That the executive director
 7 is hereby authorized to fix, charge and collect fees for such banquet: *And*
 8 *provided further*, That such fees shall be fixed in order to recover all or
 9 part of the operating expenses incurred for such banquet, including official
 10 hospitality: *And provided further*, That all fees received for such banquet
 11 shall be deposited in the state treasury in accordance with the provisions of
 12 K.S.A. 75-4215, and amendments thereto, and shall be credited to the
 13 annual banquet fund.

14 Education and training fundNo limit
 15 *Provided*, That expenditures may be made from the education and
 16 training fund for operating expenditures for the commission’s education
 17 and training programs for the general public, including official hospitality:
 18 *Provided further*, That the executive director is hereby authorized to fix,
 19 charge and collect fees for such programs: *And provided further*, That such
 20 fees shall be fixed in order to recover all or part of the operating expenses
 21 incurred for such training programs, including official hospitality: *And*
 22 *provided further*, That all fees received for such programs shall be
 23 deposited in the state treasury in accordance with the provisions of K.S.A.
 24 75-4215, and amendments thereto, and shall be credited to the education
 25 and training fund.

26 Sec. 67.

27 STATE CORPORATION COMMISSION

28 (a) There is appropriated for the above agency from the following
 29 special revenue fund or funds for the fiscal year ending June 30, 2013, all
 30 moneys now or hereafter lawfully credited to and available in such fund or
 31 funds, except that expenditures other than refunds authorized by law shall
 32 not exceed the following:

33 Public service regulation fund.....No limit
 34 Motor carrier license fees fund.....No limit
 35 Conservation fee fund.....No limit

36 *Provided*, That any expenditure made from the conservation fee fund
 37 for plugging abandoned wells, cleanup of pollution from oil and gas
 38 activities and testing of wells shall be in addition to any expenditure
 39 limitation imposed on this fund: *Provided further*, That expenditures may
 40 be made from this fund for debt collection and set-off administration: *And*
 41 *provided further*, That a percentage of the fees collected, not to exceed
 42 27%, shall be transferred from the conservation fee fund to the accounting
 43 services recovery fund of the department of administration for services

1 rendered in collection efforts: *And provided further*, That all expenditures
2 made from the conservation fee fund for debt collection and set-off
3 administration shall be in addition to any expenditure limitation imposed
4 on this fund: *And provided further*, That the state corporation commission
5 shall include as part of the fiscal year 2014 budget estimates for the state
6 corporation commission submitted pursuant to K.S.A. 75-3717, and
7 amendments thereto, a three-year projection of receipts to and
8 expenditures from the conservation fee fund for fiscal years 2014, 2015
9 and 2016.

10 Energy grants management federal fund – ARRA.....No limit

11 *Provided*, That the state corporation commission is hereby designated
12 as the state agency to receive moneys from federal agencies for energy
13 conservation and other energy related activities under the federal American
14 recovery and reinvestment act of 2009, as amended: *Provided further*,
15 That, whenever moneys are received by the state corporation commission
16 from federal agencies for energy conservation and other energy-related
17 activities under the federal American recovery and reinvestment act of
18 2009, as amended, such moneys shall be deposited in the state treasury in
19 accordance with the provisions of K.S.A. 75-4215, and amendments
20 thereto, and shall be credited to the energy grants management federal
21 fund – ARRA.

22 State electricity regulators assistance – ARRA federal fund.....No limit

23 Energy efficiency revolving loan program – ARRA federal fund....No limit

24 *Provided*, That expenditures may be made from the energy efficiency
25 revolving loan program – ARRA federal fund for the energy efficiency
26 revolving loan program pursuant to vouchers approved by the chairperson
27 of the state corporation commission or by a person or persons designated
28 by the chairperson: *Provided further*, That the state corporation
29 commission is hereby authorized to establish the energy efficiency
30 revolving loan program for the purpose of making loans for energy
31 conservation and other energy-related activities: *And provided further*, That
32 loans under such program shall be made at an interest rate established by
33 the state corporation commission: *And provided further*, That the state
34 corporation commission is hereby authorized to enter into contracts with
35 other state agencies and with persons as may be necessary to administer
36 the energy efficiency revolving loan program: *And provided further*, That
37 any person who agrees to receive money from the energy efficiency
38 revolving loan program – ARRA federal fund shall enter into an agreement
39 requiring such person to submit a written report to the state corporation
40 commission detailing and accounting for all expenditures and receipts
41 related to the use of the moneys received from the energy efficiency
42 revolving loan program – ARRA federal fund: *And provided further*, That
43 moneys repaid to the energy efficiency revolving loan program moneys

1 shall be deposited in the state treasury in accordance with the provisions of
 2 K.S.A. 75-4215, and amendments thereto, and shall be credited to the
 3 energy efficiency revolving loan program – ARRA federal fund: *And*
 4 *provided further*; That, on or before the 10th day of each month, the
 5 director of accounts and reports shall transfer from the state general fund
 6 to the energy efficiency revolving loan program – ARRA federal fund
 7 interest earnings based on: (1) The average daily balance of repaid moneys
 8 in the energy efficiency revolving loan program – ARRA federal fund for
 9 the preceding month; and (2) the net earnings rate for the pooled money
 10 investment portfolio for the preceding month.

11	Natural gas underground storage fee fund.....	No limit
12	Gas pipeline inspection fee fund.....	No limit
13	Special one-call – federal fund.....	No limit
14	Compressed air energy storage fee fund.....	No limit
15	Abandoned oil and gas well fund.....	No limit
16	Well plugging assurance fund.....	No limit
17	Facility conservation improvement program fund.....	No limit
18	Gas pipeline safety program – federal fund.....	No limit
19	Carbon dioxide injection well and underground storage fund.....	No limit
20	Energy related grants – federal fund.....	No limit
21	Energy grants management fund.....	No limit
22	Energy conservation plan – federal fund.....	No limit
23	Vehicle information systems network – federal fund	No limit
24	Underground injection control class II – federal fund.....	No limit
25	One call – federal fund.....	No limit
26	Inservice education workshop fee fund.....	No limit
27	<i>Provided</i> , That expenditures may be made from the inservice education	
28	workshop fee fund for operating expenditures, including official	
29	hospitality, incurred for inservice workshops and conferences conducted	
30	by the state corporation commission for staff and members of the state	
31	corporation commission: <i>Provided further</i> ; That the state corporation	
32	commission is hereby authorized to fix, charge and collect fees for such	
33	inservice workshops and conferences: <i>And provided further</i> ; That such fees	
34	shall be fixed in order to recover all or part of the operating expenditures	
35	incurred for conducting such inservice workshops and conferences: <i>And</i>	
36	<i>provided further</i> ; That all moneys received for such fees shall be deposited	
37	in the state treasury in accordance with the provisions of K.S.A. 75-4215,	
38	and amendments thereto, and shall be credited to the inservice education	
39	workshop fee fund.	
40	Unified carrier registration clearing fund.....	No limit
41	Credit card clearing fund.....	No limit
42	Suspense fund.....	No limit
43	KETA administrative fund.....	No limit

1 KETA development fund.....No limit

2 (b) Expenditures for the fiscal year ending June 30, 2013, by the state
3 corporation commission from the public service regulation fund, the motor
4 carrier license fees fund and the conservation fee fund shall not exceed, in
5 the aggregate, \$16,978,134: *Provided*, That, within such limitation on the
6 aggregate of expenditures, expenditures made for fiscal year 2013 from the
7 public service regulation fund, the motor carrier license fees fund and the
8 conservation fee fund for official hospitality shall not exceed, in the
9 aggregate, \$2,000.

10 (c) Expenditures for the fiscal year ending June 30, 2013, by the state
11 corporation commission from the conservation fee fund or the abandoned
12 oil and gas well fund may be made for the service of independent on-site
13 supervision of well plugging contracts: *Provided*, That all such
14 expenditures from the conservation fee fund or the abandoned oil and gas
15 well fund for the purpose of plugging of abandoned oil and gas wells
16 during fiscal year 2013 shall be subject to the competitive bidding
17 requirements of K.S.A. 75-3739, and amendments thereto, and shall not be
18 exempt from such competitive bidding requirements on the basis of the
19 estimated amount of such purchases.

20 (d) During the fiscal year ending June 30, 2013, the executive
21 director of the state corporation commission, with the approval of the
22 director of the budget, may transfer additional moneys from the
23 conservation fee fund of the state corporation commission, which are in
24 excess of \$400,000 as prescribed by K.S.A. 55-193, and amendments
25 thereto, to the abandoned oil and gas well plugging fund of the state
26 corporation commission: *Provided*, That the executive director of the state
27 corporation commission shall certify each such transfer of additional
28 moneys to the director of accounts and reports and shall transmit a copy of
29 each such certification to the director of legislative research.

30 (e) During the fiscal year ending June 30, 2013, notwithstanding the
31 provisions of any other statute, the executive director of the state
32 corporation commission, with the approval of the director of the budget,
33 may transfer funds from any special revenue fund or funds of the state
34 corporation commission to any other special revenue fund or funds of the
35 state corporation commission. The executive director of the state
36 corporation commission shall certify each such transfer to the director of
37 accounts and reports and shall transmit a copy of each such certification to
38 the director of legislative research.

39 (f) On July 1, 2012, or as soon thereafter as moneys are available,
40 notwithstanding the provisions of K.S.A. 66-1a01, and amendments
41 thereto, or any other statute, the director of accounts and reports shall
42 transfer \$100,000 from the public service regulation fund of the state
43 corporation commission to the KETA administrative fund of the state

1 corporation commission: *Provided*, That, on July 1, 2012, or as soon
 2 thereafter as moneys are available, notwithstanding the provisions of
 3 K.S.A. 66-1a01, and amendments thereto, or any other statute, and in
 4 addition to any other moneys transferred pursuant to this subsection, the
 5 director of accounts and reports shall transfer the amount equal to the
 6 remaining amount of the unexpended or unencumbered expenditure
 7 authority for fiscal year 2012, that was to be used for the expenses of the
 8 Kansas electric transmission authority for fiscal year 2012, by the state
 9 corporation commission from the public service regulation fund as
 10 authorized by section 95(f)(1) of chapter 118 of the 2011 Session Laws of
 11 Kansas, from the public service regulation fund of the state corporation
 12 commission to the KETA administrative fund of the state corporation
 13 commission.

14 Sec. 68.

15 CITIZENS' UTILITY RATEPAYER BOARD

16 (a) There is appropriated for the above agency from the following
 17 special revenue fund or funds for the fiscal year ending June 30, 2013, all
 18 moneys now or hereafter lawfully credited to and available in such fund or
 19 funds, except that expenditures other than refunds authorized by law shall
 20 not exceed the following:

21 Utility regulatory fee fund.....\$836,462

22 (b) During the fiscal year ending June 30, 2013, in addition to other
 23 purposes for which expenditures may be made by the citizens' utility
 24 ratepayer board from the utility regulatory fee fund for fiscal year 2013 for
 25 the citizens' utility ratepayer board as authorized by this or other
 26 appropriation act of the 2012 regular session of the legislature or by any
 27 appropriation act of the 2013 regular session of the legislature,
 28 notwithstanding the provisions of any other statute to the contrary, if the
 29 total expenditures authorized to be expended on contracts for professional
 30 services by the citizens' utility ratepayer board by the expenditure
 31 limitation prescribed by subsection (a) are not expended or encumbered
 32 for fiscal year 2012, then the amount equal to the remaining amount of
 33 such expenditure authority for fiscal year 2012 may be expended from the
 34 utility regulatory fee fund for fiscal year 2013 pursuant to contracts for
 35 professional services and any such expenditure for fiscal year 2013 shall
 36 be in addition to any expenditure limitation imposed on the utility
 37 regulatory fee fund for fiscal year 2013.

38 (c) On and after the effective date of this act, during the fiscal year
 39 ending June 30, 2013, no expenditures shall be made by the above agency
 40 from the utility regulatory fee fund for the review or other oversight of
 41 proposed administrative rules and regulations or any other duties pursuant
 42 to executive order no. 11-02.

43 Sec. 69.

DEPARTMENT OF ADMINISTRATION

(a) There is appropriated for the above agency from the state general fund for the fiscal year ending June 30, 2013, the following:

General administration\$891,268

Provided, That any unencumbered balance in the general administration account in excess of \$100 as of June 30, 2012, is hereby reappropriated for fiscal year 2013: *Provided, however*; That expenditures from this account for official hospitality shall not exceed \$1,000: *Provided further*; That, notwithstanding the provisions of K.S.A. 75-2935, and amendments thereto, or any other statute, in addition to other positions within the department of administration in the unclassified service as prescribed by law, expenditures may be made from the general administration account for three employees in the unclassified service under the Kansas civil service act.

Department of administration systems.....\$1,866,848

Provided, That any unencumbered balance in the department of administration systems account in excess of \$100 as of June 30, 2012, is hereby reappropriated for fiscal year 2013: *Provided further*; That expenditures from the department of administration systems account for official hospitality shall not exceed \$1,000.

Personnel services.....\$1,612,540

Provided, That any unencumbered balance in the personnel services account in excess of \$100 as of June 30, 2012, is hereby reappropriated for fiscal year 2013.

Purchasing.....\$461,628

Provided, That any unencumbered balance in the purchasing account in excess of \$100 as of June 30, 2012, is hereby reappropriated for fiscal year 2013.

Budget analysis.....\$1,605,359

Provided, That any unencumbered balance in the budget analysis account in excess of \$100 as of June 30, 2012, is hereby reappropriated for fiscal year 2013: *Provided further*; That, notwithstanding the provisions of K.S.A. 75-2935, and amendments thereto, or any other statute, in addition to other positions within the department of administration in the unclassified service as prescribed by law, expenditures may be made from the budget analysis account for eight employees in the unclassified service under the Kansas civil service act: *And provided further*; That expenditures from this account for official hospitality shall not exceed \$1,000.

Facilities management.....\$47,514

Provided, That any unencumbered balance in the facilities management account in excess of \$100 as of June 30, 2012, is hereby reappropriated for fiscal year 2013.

Accounts and reports.....\$1,807,507

1 *Provided*, That any unencumbered balance in the accounts and reports
2 account in excess of \$100 as of June 30, 2012, is hereby reappropriated for
3 fiscal year 2013.

4 Public broadcasting council grants.....\$1,482,000

5 *Provided*, That any unencumbered balance in the public broadcasting
6 council grants account in excess of \$100 as of June 30, 2012, is hereby
7 reappropriated for fiscal year 2013: *Provided further*, That all expenditures
8 from the public broadcasting council grants account for capital equipment
9 shall be made to provide matching funds for federal capital equipment
10 grants awarded to eligible public broadcasting stations: *And provided*
11 *further*, That expenditures from this account may be made to provide
12 matching funds for capital equipment projects funded from any nonstate
13 source in the event federal capital equipment grants are not awarded: *And*
14 *provided further*, That in the event the federal facility programs cease to
15 exist or fail to conduct grant solicitations, expenditures may be made from
16 this account to provide matching funds for capital equipment projects
17 funded from any nonstate source without first applying for federal capital
18 equipment grants.

19 Long-term care ombudsman.....\$251,883

20 *Provided*, That any unencumbered balance in the long-term care
21 ombudsman account in excess of \$100 as of June 30, 2012, is hereby
22 reappropriated for fiscal year 2013: *Provided further*, That expenditures
23 from this account for official hospitality shall not exceed \$1,000.

24 (b) There is appropriated for the above agency from the expanded
25 lottery act revenues fund for the fiscal year ending June 30, 2013, the
26 following:

27 KPERS bond debt service.....\$36,142,328

28 Public broadcasting digital conversion debt service.....\$1,695,523

29 (c) There is appropriated for the above agency from the following
30 special revenue fund or funds for the fiscal year ending June 30, 2013, all
31 moneys now or hereafter lawfully credited to and available in such fund or
32 funds, except that expenditures other than refunds or indirect cost
33 recoveries authorized by law shall not exceed the following:

34 Federal cash management fund.....No limit

35 State leave payment reserve fund.....No limit

36 Building and ground fund.....No limit

37 *Provided*, That expenditures may be made from the building and
38 ground fund for operating and other expenses for the Hiram Price Dillon
39 House.

40 General fees fund.....No limit

41 *Provided*, That expenditures may be made from the general fees fund
42 for operating expenditures for the division of personnel services, including
43 human resources programs and official hospitality: *Provided further*, That

1 the director of personnel services is hereby authorized to fix, charge and
 2 collect fees: *And provided further*, That fees shall be fixed in order to
 3 recover all or part of the operating expenses incurred, including official
 4 hospitality: *And provided further*, That all fees received, including fees
 5 received under the open records act for providing access to or furnishing
 6 copies of public records, shall be deposited in the state treasury in
 7 accordance with the provisions of K.S.A. 75-4215, and amendments
 8 thereto, and shall be credited to the general fees fund.

9 Human resource information systems cost recovery fund.....No limit
 10 Budget fees fund.....No limit

11 *Provided*, That expenditures may be made from the budget fees fund
 12 for operating expenditures for the division of the budget, including training
 13 programs, special projects and official hospitality: *Provided further*, That
 14 the director of the budget is hereby authorized to fix, charge and collect
 15 fees for such training programs: *And provided further*, That fees for such
 16 training programs and special projects shall be fixed in order to recover all
 17 or part of the operating expenses incurred for such training programs and
 18 special projects, including official hospitality: *And provided further*, That
 19 all fees received for such training programs and special projects and all
 20 fees received by the division of the budget under the open records act for
 21 providing access to or furnishing copies of public records shall be
 22 deposited in the state treasury in accordance with the provisions of K.S.A.
 23 75-4215, and amendments thereto, and shall be credited to the budget fees
 24 fund.

25 Purchasing fees fund.....No limit

26 *Provided*, That expenditures may be made from the purchasing fees
 27 fund for operating expenditures of the division of purchases, including
 28 training seminars and official hospitality: *Provided further*, That the
 29 director of purchases is hereby authorized to fix, charge and collect fees
 30 for operating expenditures incurred to reproduce and disseminate
 31 purchasing information, administer vendor applications, administer state
 32 contracts and conduct training seminars, including official hospitality: *And*
 33 *provided further*, That such fees shall be fixed in order to recover all or
 34 part of such operating expenses: *And provided further*, That all fees
 35 received for such operating expenses shall be deposited in the state
 36 treasury in accordance with the provisions of K.S.A. 75-4215, and
 37 amendments thereto, and shall be credited to the purchasing fees fund.

38 Architectural services fee fund.....No limit

39 *Provided*, That expenditures may be made from the architectural
 40 services fee fund for operating expenditures for distribution of
 41 architectural information: *Provided further*, That the director of facilities
 42 management is hereby authorized to fix, charge and collect fees for
 43 reproduction and distribution of architectural information: *And provided*

1 *further*; That such fees shall be fixed in order to recover all or part of the
 2 operating expenses incurred for reproducing and distributing architectural
 3 information: *And provided further*; That all fees received for such
 4 reproduction and distribution of architectural information shall be
 5 deposited in the state treasury in accordance with the provisions of K.S.A.
 6 75-4215, and amendments thereto, and shall be credited to the
 7 architectural services fee fund.

- 8 Budget equipment conversion fund.....No limit
- 9 Conversion of materials and equipment fund.....No limit
- 10 Architectural services equipment conversion fund.....No limit
- 11 Property contingency fund.....No limit
- 12 Flood control emergency – federal fund.....No limit
- 13 INK special revenue fundNo limit
- 14 CJIS Byrne Grant – federal fund.....No limit
- 15 FICA reimbursements medical residents fund.....No limit
- 16 Information technology fund.....No limit

17 *Provided*, That any moneys collected from a fee increase for
 18 information services recommended by the governor shall be deposited in
 19 the state treasury in accordance with the provisions of K.S.A. 75-4215, and
 20 amendments thereto, and shall be credited to the information technology
 21 fund.

- 22 Information technology reserve fund.....No limit
- 23 State buildings operating fund.....No limit

24 *Provided*, That expenditures may be made from the state buildings
 25 operating fund for operating and other expenses for the Hiram Price Dillon
 26 House: *Provided further*; That the secretary of administration is hereby
 27 authorized to fix, charge and collect fees for use of the rooms and other
 28 facilities of the Hiram Price Dillon House in accordance with policies
 29 adopted by the legislative coordinating council under K.S.A. 75-3682, and
 30 amendments thereto, for approving the use of such property: *And provided*
 31 *further*; That fees for approved use of such property shall be reasonable
 32 and directly related to the costs of such use and shall be fixed in order to
 33 recover all or part of the operating expenses incurred for such use: *And*
 34 *provided further*; That all moneys received for such fees shall be deposited
 35 in the state treasury in accordance with the provisions of K.S.A. 75-4215,
 36 and amendments thereto, and shall be credited to the state buildings
 37 operating fund or the building and ground fund, as determined and
 38 directed by the secretary of administration: *And provided further*; That the
 39 secretary of administration is hereby authorized to fix, charge and collect a
 40 real estate property leasing services fee at a reasonable rate per square foot
 41 of space leased by state agencies as approved by the secretary of
 42 administration under K.S.A. 75-3765, and amendments thereto, to recover
 43 the costs incurred by the department of administration in providing

1 services to state agencies relating to leases of real property: *And provided*
 2 *further*; That each state agency that is party to a lease of real property that
 3 is approved by the secretary of administration under K.S.A. 75-3765, and
 4 amendments thereto, shall remit to the secretary of administration the real
 5 estate property leasing services fee upon receipt of the billing therefor:
 6 *And provided further*; That all moneys received for real estate property
 7 leasing services fees shall be deposited in the state treasury in accordance
 8 with the provisions of K.S.A. 75-4215, and amendments thereto, and shall
 9 be credited to the state buildings operating fund or the building and ground
 10 fund, as determined and directed by the secretary of administration: *And*
 11 *provided further*; That the net proceeds from the sale of all or any part of
 12 the Topeka state hospital property, as defined by subsection (a) of K.S.A.
 13 2011 Supp. 75-37,123, and amendments thereto, shall be deposited in the
 14 state treasury and credited to the state buildings operating fund or the
 15 building and ground fund, as determined and directed by the secretary of
 16 administration: *And provided further*; That the secretary of administration
 17 is hereby authorized to fix, charge and collect a surcharge against all state
 18 agency leased square footage in Shawnee County including both state-
 19 owned and privately owned buildings: *And provided further*; That all
 20 moneys received for such surcharge shall be deposited in the state treasury
 21 in accordance with the provisions of K.S.A. 75-4215, and amendments
 22 thereto, and shall be credited to the state buildings operating fund or the
 23 building and ground fund, as determined and directed by the secretary of
 24 administration.

25 Accounting services recovery fund.....No limit

26 *Provided*, That expenditures may be made from the accounting services
 27 recovery fund for the operating expenditures, including official hospitality,
 28 of the department of administration: *Provided further*; That the secretary of
 29 administration is hereby authorized to fix, charge and collect fees for
 30 services or sales provided by the department of administration which are
 31 not specifically authorized by any other statute: *And provided further*; That
 32 all fees received for such services or sales shall be deposited in the state
 33 treasury in accordance with the provisions of K.S.A. 75-4215, and
 34 amendments thereto, and shall be credited to the accounting services
 35 recovery fund: *And provided further*; That on July 1, 2012, or as soon
 36 thereafter as moneys are available, notwithstanding the provisions of any
 37 other statute, the director of accounts and reports shall transfer \$411,578
 38 from the accounting services recovery fund of the department of
 39 administration to the state general fund: *And provided further*, That the
 40 transfer of such amount shall be in addition to any other transfer from the
 41 accounting services recovery fund to the state general fund as prescribed
 42 by law: *And provided further*; That the amount transferred from the
 43 accounting services recovery fund to the state general fund pursuant to this

1 subsection is to reimburse the state general fund for accounting, auditing,
 2 budgeting, legal, payroll, personnel and purchasing services and any other
 3 governmental services which are performed on behalf of the department of
 4 administration by other state agencies which receive appropriations from
 5 the state general fund to provide such services.

6 Architectural services recovery fund.....No limit

7 *Provided*, That expenditures may be made from the architectural
 8 services recovery fund for operating expenditures for the division of
 9 facilities management: *Provided further*, That the director of facilities
 10 management is hereby authorized to fix, charge and collect fees for
 11 services provided to other state agencies not directly related to the
 12 construction of a capital improvement project: *And provided further*, That
 13 all fees received for all such services shall be deposited in the state
 14 treasury in accordance with the provisions of K.S.A. 75-4215, and
 15 amendments thereto, and shall be credited to the architectural services
 16 recovery fund.

17 Motor pool service fund.....No limit

18 Intragovernmental printing service fund.....No limit

19 Intragovernmental printing service depreciation reserve fund.....No limit

20 Municipal accounting and training services recovery fund.....No limit

21 *Provided*, That expenditures may be made from the municipal
 22 accounting and training services recovery fund to provide general ledger,
 23 payroll reporting, utilities billing, data processing, and accounting services
 24 to municipalities and to provide training programs conducted for
 25 municipal government personnel, including official hospitality: *Provided*
 26 *further*, That the director of accounts and reports is hereby authorized to
 27 fix, charge and collect fees for such services and programs: *And provided*
 28 *further*, That such fees shall be fixed to cover all or part of the operating
 29 expenditures incurred in providing such services and programs, including
 30 official hospitality: *And provided further*, That all fees received for such
 31 services and programs, including official hospitality, shall be deposited in
 32 the state treasury in accordance with the provisions of K.S.A. 75-4215, and
 33 amendments thereto, and shall be credited to the municipal accounting and
 34 training services recovery fund.

35 Canceled warrants payment fund.....No limit

36 State emergency fund.....No limit

37 Bid and contract deposit fund.....No limit

38 Federal withholding tax clearing fund.....No limit

39 Financial management system development fund.....No limit

40 *Provided*, That the secretary of administration may establish fees and
 41 make special assessments in order to finance the costs of developing the
 42 financial management system: *Provided further*, That all moneys received
 43 for such fees and special assessments shall be deposited in the state

1 treasury in accordance with the provisions of K.S.A. 75-4215, and
 2 amendments thereto, and shall be credited to the financial management
 3 system development fund.

4 State gaming revenues fund.....	No limit
5 Financial management system development fund – on budget.....	No limit
6 Construction defects recovery fund.....	No limit
7 Facilities conservation improvement fund.....	No limit
8 State revolving fund services fee fund.....	No limit
9 Conversion of materials and equipment – recycling program fund.....	No limit
10 Curtis office building maintenance reserve fund.....	No limit
11 Equipment lease purchase program administration clearing fund.....	No limit
12 Suspense fund.....	No limit
13 Electronic funds transfer suspense fund.....	No limit
14 Surplus property program fund – on budget.....	No limit
15 Surplus property program fund – off budget.....	No limit
16 Older Americans act long-term care ombudsman federal fund.....	No limit
17 Long-term care ombudsman gift and grant fund.....	No limit
18 Title XIX – long-term care ombudsman medicaid federal grant 19 fund.....	No limit
20 Wireless enhanced 911 grant fund.....	No limit
21 Landon state office building repair expense fund.....	No limit
22 MacVicar avenue assessment expense fund.....	No limit
23 Bioscience development fund.....	No limit

24 (d) On July 1, 2012, the director of accounts and reports shall transfer
 25 \$210,000 from the state highway fund to the state general fund for the
 26 purpose of reimbursing the state general fund for the cost of providing
 27 purchasing services to the department of transportation.

28 (e) During the fiscal year ending June 30, 2013, the secretary of
 29 administration is hereby authorized to approve refinancing of equipment
 30 being financed by state agencies through the department's equipment
 31 financing program. Such refinancing project is hereby approved for the
 32 purposes of subsection (b) of K.S.A. 74-8905, and amendments thereto.

33 (f) In addition to the other purposes for which expenditures may be
 34 made by the above agency from moneys appropriated in any capital
 35 improvement account of any special revenue fund or in any capital
 36 improvement account of the state general fund for the above agency for
 37 fiscal year 2013 by this or other appropriation act of the 2012 regular
 38 session of the legislature, expenditures may be made by the above agency
 39 from any such capital improvement account of any special revenue fund or
 40 any such capital improvement account of the state general fund for fiscal
 41 year 2013 for the purpose of making emergency repairs to any facility that
 42 is under the charge, care, management or control of the department of
 43 administration as provided by law: *Provided*, That the secretary of

1 administration shall make a full report on such repairs and expenditures to
2 the director of the budget and the director of legislative research.

3 (g) (1) On July 1, 2012, the director of accounts and reports shall
4 record a debit to the state treasurer's receivables for the children's
5 initiatives fund and shall record a corresponding credit to the children's
6 initiatives fund in an amount certified by the director of the budget, which
7 shall be equal to 65% of the amount estimated by the director of the
8 budget to be transferred and credited to the children's initiatives fund
9 during the fiscal year ending June 30, 2013, except that such amount shall
10 be proportionally adjusted during fiscal year 2013 with respect to any
11 change in the moneys to be transferred and credited to the children's
12 initiatives fund during fiscal year 2013. Among other appropriate factors,
13 the director of the budget shall take into consideration the estimated and
14 actual receipts and interest earnings of the Kansas endowment for youth
15 fund for fiscal year 2012 and fiscal year 2013 in determining the amount to
16 be certified under this subsection. All moneys transferred and credited to
17 the children's initiatives fund during fiscal year 2013 shall reduce the
18 amount debited and credited to the children's initiatives fund under this
19 subsection.

20 (2) On June 30, 2013, the director of accounts and reports shall adjust
21 the amounts debited and credited to the state treasurer's receivables and to
22 the children's initiatives fund pursuant to this subsection, to reflect all
23 moneys actually transferred and credited to the children's initiatives fund
24 during fiscal year 2013.

25 (3) The director of accounts and reports shall notify the state treasurer
26 of all amounts debited and credited to the children's initiatives fund
27 pursuant to this subsection and all reductions and adjustments thereto
28 made pursuant to this subsection. The state treasurer shall enter all such
29 amounts debited and credited and shall make reductions and adjustments
30 thereto on the books and records kept and maintained for the children's
31 initiatives fund by the state treasurer in accordance with the notice thereof.

32 (4) The reductions and adjustments prescribed to be made by the
33 director of accounts and reports and the state treasurer pursuant to this
34 subsection for the children's initiatives fund to account for moneys
35 actually received that are to be transferred and credited to the children's
36 initiatives fund shall be made after the reductions and adjustments
37 prescribed to be made by the director of accounts and reports and the state
38 treasurer pursuant to subsection (j) for the Kansas endowment for youth
39 fund to account for moneys actually received that are to be deposited in the
40 state treasury and credited to the Kansas endowment for youth fund.

41 (h) (1) On July 1, 2012, the director of accounts and reports shall
42 record a debit to the state treasurer's receivables for the state economic
43 development initiatives fund and shall record a corresponding credit to the

1 state economic development initiatives fund in an amount certified by the
2 director of the budget which shall be equal to 50% of the amount estimated
3 by the director of the budget to be transferred and credited to the state
4 economic development initiatives fund during the fiscal year ending June
5 30, 2013, except that such amount shall be proportionally adjusted during
6 fiscal year 2013 with respect to any change in the moneys to be transferred
7 and credited to the state economic development initiatives fund during
8 fiscal year 2013. All moneys transferred and credited to the state economic
9 development initiatives fund during fiscal year 2013 shall reduce the
10 amount debited and credited to the state economic development initiatives
11 fund under this subsection.

12 (2) On June 30, 2013, the director of accounts and reports shall adjust
13 the amounts debited and credited to the state treasurer's receivables and to
14 the state economic development initiatives fund pursuant to this
15 subsection, to reflect all moneys actually transferred and credited to the
16 state economic development initiatives fund during fiscal year 2013.

17 (3) The director of accounts and reports shall notify the state treasurer
18 of all amounts debited and credited to the state economic development
19 initiatives fund pursuant to this subsection and all reductions and
20 adjustments thereto made pursuant to this subsection. The state treasurer
21 shall enter all such amounts debited and credited and shall make
22 reductions and adjustments thereto on the books and records kept and
23 maintained for the state economic development initiatives fund by the state
24 treasurer in accordance with the notice thereof.

25 (i) (1) On July 1, 2012, the director of accounts and reports shall
26 record a debit to the state treasurer's receivables for the correctional
27 institutions building fund and shall record a corresponding credit to the
28 correctional institutions building fund in an amount certified by the
29 director of the budget which shall be equal to 80% of the amount estimated
30 by the director of the budget to be transferred and credited to the
31 correctional institutions building fund during the fiscal year ending June
32 30, 2013, except that such amount shall be proportionally adjusted during
33 fiscal year 2013 with respect to any change in the moneys to be transferred
34 and credited to the correctional institutions building fund during fiscal year
35 2013. All moneys transferred and credited to the correctional institutions
36 building fund during fiscal year 2013 shall reduce the amount debited and
37 credited to the correctional institutions building fund under this subsection.

38 (2) On June 30, 2013, the director of accounts and reports shall adjust
39 the amounts debited and credited to the state treasurer's receivables and to
40 the correctional institutions building fund pursuant to this subsection, to
41 reflect all moneys actually transferred and credited to the correctional
42 institutions building fund during fiscal year 2013.

43 (3) The director of accounts and reports shall notify the state treasurer

1 of all amounts debited and credited to the correctional institutions building
2 fund pursuant to this subsection and all reductions and adjustments thereto
3 made pursuant to this subsection. The state treasurer shall enter all such
4 amounts debited and credited and shall make reductions and adjustments
5 thereto on the books and records kept and maintained for the correctional
6 institutions building fund by the state treasurer in accordance with the
7 notice thereof.

8 (j) (1) On July 1, 2012, the director of accounts and reports shall
9 record a debit to the state treasurer's receivables for the Kansas
10 endowment for youth fund and shall record a corresponding credit to the
11 Kansas endowment for youth fund in an amount certified by the director of
12 the budget which shall be equal to 80% of the amount approved for
13 expenditure by the children's cabinet during the fiscal year ending June 30,
14 2013, as certified by the director of the budget. All moneys received and
15 credited to the Kansas endowment for youth fund during fiscal year 2013
16 shall reduce the amount debited and credited to the Kansas endowment for
17 youth fund under this subsection.

18 (2) On June 30, 2013, the director of accounts and reports shall adjust
19 the amounts debited and credited to the state treasurer's receivables and to
20 the Kansas endowment for youth fund pursuant to this subsection, to
21 reflect all moneys actually transferred and credited to the Kansas
22 endowment for youth fund during fiscal year 2013.

23 (3) The director of accounts and reports shall notify the state treasurer
24 of all amounts debited and credited to the Kansas endowment for youth
25 fund pursuant to this subsection and all reductions and adjustments thereto
26 made pursuant to this subsection. The state treasurer shall enter all such
27 amounts debited and credited and shall make reductions and adjustments
28 thereto on the books and records kept and maintained for the Kansas
29 endowment for youth fund by the state treasurer in accordance with the
30 notice thereof.

31 (4) The reductions and adjustments prescribed to be made by the
32 director of accounts and reports and the state treasurer pursuant to this
33 subsection for the Kansas endowment for youth fund to account for
34 moneys actually received that are to be deposited in the state treasury and
35 credited to the Kansas endowment for youth fund shall be made before the
36 reductions and adjustments prescribed to be made by the director of
37 accounts and reports and the state treasurer pursuant to subsection (g) for
38 the children's initiatives fund to account for moneys actually received that
39 are to be transferred and credited to the children's initiatives fund.

40 (k) During the fiscal year ending June 30, 2013, the secretary of
41 administration, with the approval of the director of the budget, may
42 transfer any part of any item of appropriation for the fiscal year ending
43 June 30, 2013, from the state general fund for the department of

1 administration to another item of appropriation for fiscal year 2013 from
2 the state general fund for the department of administration. The secretary
3 of administration shall certify each such transfer to the director of accounts
4 and reports and shall transmit a copy of each such certification to the
5 director of legislative research.

6 (l) There is appropriated for the above agency from the state
7 institutions building fund for the fiscal year ending June 30, 2013, the
8 following:

9 SIBF – state building insurance\$150,000

10 *Provided*, That, notwithstanding the provisions of K.S.A. 76-6b05, and
11 amendments thereto, expenditures may be made by the above agency from
12 the SIBF – state building insurance account of the state institutions
13 building fund for state building insurance premiums.

14 (m) There is appropriated for the above agency from the correctional
15 institutions building fund for the fiscal year ending June 30, 2013, the
16 following:

17 CIBF – state building insurance.....\$130,000

18 *Provided*, That, notwithstanding the provisions of K.S.A. 76-6b09, and
19 amendments thereto, expenditures may be made by the above agency from
20 the CIBF – state building insurance account of the correctional institutions
21 building fund for state building insurance premiums.

22 (n) On July 1, 2012, or as soon thereafter as moneys are available
23 during the fiscal year ending June 30, 2013, the director of accounts and
24 reports shall transfer an amount or amounts from the appropriate federal
25 fund or funds of the department on aging to the older Americans act long-
26 term care ombudsman federal fund of the department of administration:

27 *Provided*, That the aggregate of such amount or amounts transferred
28 during fiscal year 2013 shall be equal to and shall not exceed the older
29 Americans act Title VII: ombudsman award and 4.38% of the Kansas older
30 Americans act Title III: part B supportive services award.

31 (o) (1) On July 1, 2012, notwithstanding the provisions of any other
32 statute, the director of accounts and reports shall record a debit to the state
33 treasurer’s receivables for the state general fund and shall record a
34 corresponding credit to the state general fund in the net amount equal to
35 \$32,689,900 minus the amount credited and debited on or before June 30,
36 2012, pursuant to section 97(n)(10)(D) of chapter 118 of the 2011 Session
37 Laws of Kansas, to finance the cost of the 27th payroll chargeable to the
38 fiscal year ending June 30, 2006, for state agencies.

39 (2) On or before September 1, 2012, the director of accounts and
40 reports shall adjust the amounts debited and credited to the state treasurer’s
41 receivables and to the state general fund pursuant to this subsection (o), to
42 reflect all moneys actually transferred and credited to the state general
43 fund during fiscal year 2013.

1 (3) (A) (i) Prior to August 15, 2012, the director of the budget shall
2 determine and certify to the director of accounts and reports the amount
3 reapportioned in each account of the state general fund of a state agency,
4 other than any regents agency, from the state general fund that has a
5 specific expenditure limitation prescribed for fiscal year 2013 and that is in
6 excess of the amount authorized under the approved budget of
7 expenditures to be expended from such reapportioned amount for fiscal
8 year 2013.

9 (ii) On or before June 30, 2013, the director of the budget shall
10 determine and certify to the director of accounts and reports the amount
11 reapportioned in each account of the state general fund of a state agency,
12 other than any regents agency, from the state general fund that has no
13 specific expenditure limitation prescribed for the fiscal year, that is in
14 excess of the amount estimated under the approved budget of expenditures
15 to be expended from such reapportioned amount for fiscal year 2013, and
16 that is determined by the director of the budget not to be needed for the
17 purpose for which such amount was originally budgeted, including, but not
18 limited to, actual or projected cost savings as a result of completed,
19 canceled or modified projects, programs or operations.

20 (iii) As used in paragraphs (i) and (ii) of this subsection (o)(3)(A),
21 "specific expenditure limitation prescribed for the fiscal year" includes any
22 case in which no expenditures may be made from such reapportioned
23 balance except upon approval by the state finance council.

24 (B) Prior to August 15, 2012, the director of the budget shall
25 determine and certify to the director of accounts and reports the aggregate
26 of all unanticipated lapses of moneys which were appropriated or
27 reapportioned from the state general fund for fiscal year 2012 and which
28 were not reapportioned for fiscal year 2013, as determined by the director
29 of the budget: *Provided*, That, as used in this subsection (o)(3)(B),
30 "unanticipated lapses of moneys" shall not include any amount lapsed
31 from the state general fund pursuant to explicit language in an
32 appropriation act of the 2012 regular session of the legislature or any
33 amount lapsed from the state general fund for which specific
34 reapportionment language was deliberately not included in any
35 appropriation act of the 2012 regular session of the legislature.

36 (C) Prior to August 15, 2012, the director of the budget shall
37 determine and certify to the director of accounts and reports the aggregate
38 of all amounts of unencumbered balances in accounts of the state general
39 fund that were first encumbered during a fiscal year commencing prior to
40 July 1, 2011, that were released during fiscal year 2012, and that were not
41 specifically reapportioned by an appropriation act of the 2012 regular
42 session of the legislature.

43 (4) (A) On August 15, 2012, in accordance with the certification by

1 the director of the budget that is submitted to the director of accounts and
2 reports under subsection (o)(3)(A)(i), the appropriation for fiscal year
3 2013 for each account of the state general fund that is appropriated or
4 reappropriated for the fiscal year ending June 30, 2013, by this or other
5 appropriation act of the 2012 regular session of the legislature is hereby
6 respectively lapsed by the amount equal to the amount certified under
7 subsection (o)(3)(A)(i).

8 (B) On June 30, 2013, in accordance with the certification by the
9 director of the budget that is submitted to the director of accounts and
10 reports under subsection (o)(3)(A)(ii), the appropriation for fiscal year
11 2013 for each account of the state general fund that is appropriated or
12 reappropriated for the fiscal year ending June 30, 2013, by this or other
13 appropriation act of the 2012 regular session of the legislature is hereby
14 respectively lapsed by the amount equal to the amount certified under
15 subsection (o)(3)(A)(ii).

16 (5) At the same time as the director of the budget transmits each
17 certification to the director of accounts and reports pursuant to subsection
18 (o)(3), the director of the budget shall transmit a copy of such certification
19 to the director of legislative research.

20 (6) (A) Prior to August 15, 2012, the state board of regents shall
21 determine and certify to the director of the budget each of the specific
22 amounts from the amounts appropriated from the state general fund or
23 from the moneys appropriated and available in the special revenue funds
24 for each of the regents agencies to be transferred to and debited to the 27th
25 payroll adjustment account of the state general fund by the director of
26 accounts and reports pursuant to this subsection (o): *Provided*, That the
27 aggregate of all such amounts certified to the director of the budget shall
28 be an amount that is equal to or more than \$1,184,054. The certification by
29 the state board of regents shall specify the amount in each account of the
30 state general fund or in each special revenue fund, or account thereof, that
31 is designated by the state board of regents pursuant to this subsection for
32 each of the regents agencies to be transferred to and debited to the 27th
33 payroll adjustment account in the state general fund by the director of
34 accounts and reports pursuant to this subsection (o). At the same time as
35 such certification is transmitted to the director of the budget, the state
36 board of regents shall transmit a copy of such certification to the director
37 of legislative research.

38 (B) The director of the budget shall review each such certification
39 from the state board of regents and shall certify a copy of each such
40 certification from the state board of regents to the director of accounts and
41 reports. At the same time as such certification is transmitted to the director
42 of accounts and reports, the director of the budget shall transmit a copy of
43 each such certification to the director of legislative research.

1 (C) On August 15, 2012, in accordance with the certification by the
2 director of the budget that is submitted to the director of accounts and
3 reports under this subsection (o)(6), the appropriation for fiscal year 2013
4 for each account of the state general fund, state economic development
5 initiatives fund, state water plan fund and children's initiatives fund that is
6 appropriated or reappropriated for the fiscal year ending June 30, 2013, by
7 this or other appropriation act of the 2012 regular session of the legislature
8 is hereby respectively lapsed by the amount equal to the amount certified
9 under this subsection (o)(6).

10 (7) In determining the amounts to be certified to the director of
11 accounts and reports in accordance with this subsection (o), the director of
12 the budget and the state board of regents shall consider any changed
13 circumstances and unanticipated reductions in expenditures or
14 unanticipated and required expenditures by the state agencies for fiscal
15 year 2013.

16 (8) (A) On or before September 1, 2012, after receipt of each
17 certification by the director of the budget pursuant to this subsection (o),
18 the director of accounts and reports shall transfer and debit to the 27th
19 payroll adjustment account of the state general fund, which is hereby
20 established in the state general fund, by an amount equal to the aggregate
21 of the amounts certified by the director of the budget pursuant to
22 subsection (o)(3) and subsection (o)(6) in accordance with such
23 certifications.

24 (B) On September 1, 2012, the director of accounts and reports shall
25 transfer the balance of the 27th payroll adjustment account of the state
26 general fund to the master account of the state general fund: *Provided,*
27 *however;* That the amount transferred shall not exceed the amount of the
28 then outstanding balance of the state treasurer's receivables for the state
29 general fund.

30 (C) On September 1, 2012, the director of accounts and reports shall
31 adjust the amounts debited and credited to the state treasurer's receivables
32 and to the 27th payroll adjustment account of the state general fund
33 pursuant to this subsection (o), to reflect all moneys actually transferred
34 and credited to the 27th payroll adjustment account of the state general
35 fund pursuant to this subsection (o) during fiscal year 2013.

36 (D) On or before June 30, 2013, after receipt of each certification by
37 the director of the budget pursuant to subsection (o)(3)(A)(ii), the director
38 of accounts and reports shall transfer and debit to the 27th payroll
39 adjustment account of the state general fund, which is hereby established
40 in the state general fund, an amount equal to the aggregate of the amounts
41 certified by the director of the budget pursuant to subsection (o)(3)(A)(ii)
42 in accordance with such certifications.

43 (E) On June 30, 2013, the director of accounts and reports shall

1 transfer the balance of the 27th payroll adjustment account of the state
2 general fund to the master account of the state general fund: *Provided,*
3 *however;* That the amount transferred shall not exceed the amount of the
4 then outstanding balance of the state treasurer's receivables for the state
5 general fund.

6 (F) On June 30, 2013, the director of accounts and reports shall adjust
7 the amounts debited and credited to the state treasurer's receivables and to
8 the 27th payroll adjustment account of the state general fund pursuant to
9 this subsection (o), to reflect all moneys actually transferred and credited
10 to the 27th payroll adjustment account of the state general fund pursuant to
11 this subsection (o) during fiscal year 2013.

12 (G) On June 30, 2013, the director of accounts and reports shall
13 record a credit to the state treasurer's receivables for the state general fund
14 and shall record a corresponding debit to the state general fund in the
15 amount of the outstanding receivable created to finance the cost of the 27th
16 payroll chargeable to the fiscal year ending June 30, 2006.

17 (H) The director of accounts and reports shall notify the state
18 treasurer of all amounts debited and credited to the 27th payroll adjustment
19 account of the state general fund pursuant to this subsection (o) and all
20 reductions and adjustments thereto made pursuant to this subsection (o).
21 The state treasurer shall enter all such amounts debited and credited and
22 shall make reductions and adjustments thereto on the books and records
23 kept and maintained for the state general fund by the state treasurer in
24 accordance with the notice thereof.

25 (9) As used in this subsection (o), "regents agency" means the state
26 board of regents, Fort Hays state university, Kansas state university,
27 Kansas state university extension systems and agriculture research
28 programs, Kansas state university veterinary medical center, Emporia state
29 university, Pittsburg state university, university of Kansas, university of
30 Kansas medical center, and Wichita state university.

31 (10) The provisions of this subsection (o) shall not apply to:

32 (A) The health care stabilization fund of the health care stabilization
33 fund board of governors;

34 (B) any money held in trust in a trust fund or held in trust in any other
35 special revenue fund of any state agency;

36 (C) any moneys received from any agency or authority of the federal
37 government or from any other federal source, other than any such federal
38 moneys that are credited to or may be received and credited to special
39 revenue funds of a regents agency and that are determined by the state
40 board of regents to be federal moneys that may be transferred to and
41 debited to the 27th payroll adjustment account of the state general fund by
42 the director of accounts and reports pursuant to this subsection (o);

43 (D) any account of the Kansas educational building fund or the state

1 institutions building fund; or

2 (E) any fund in the state treasury, as determined by the director of the
3 budget, that would experience financial or administrative difficulties as a
4 result of executing the provisions of this subsection (o), including, but not
5 limited to, cash-flow problems, the inability to meet ordinary expenditure
6 obligations, or any conflicts with prevailing contracts, compacts or other
7 provisions of law.

8 (11) Each amount transferred from any special revenue fund of any
9 state agency, including any regents agency, to the state general fund
10 pursuant to this subsection (o), is transferred to reimburse the state general
11 fund for accounting, auditing, budgeting, legal, payroll, personnel and
12 purchasing services and any other governmental services which are
13 performed on behalf of the state agency involved by other state agencies
14 which receive appropriations from the state general fund to provide such
15 services.

16 (12) On or after July 1, 2012, notwithstanding the provisions of
17 K.S.A. 75-4209, and amendments thereto, or any other statute, upon
18 specific authorization in an appropriation act of the legislature, the pooled
19 money investment board is authorized and directed to loan an amount of
20 not more than \$6,000,000 to the state general fund to provide financing for
21 any additional amounts required above the moneys otherwise provided by
22 law to repay amounts provided by law to finance the cost of the 27th
23 payroll chargeable to the fiscal year 2006 and to provide for an adequate
24 reserve in the 27th payroll adjustment account. The pooled money
25 investment board is authorized and directed to use any moneys in the
26 operating accounts, investment accounts or other investments of the state
27 of Kansas to provide the funds for such loan. Such loan shall not bear
28 interest and shall not be deemed to be an indebtedness or debt of the state
29 of Kansas within the meaning of section 6 of article 11 of the constitution
30 of the state of Kansas. Any such loan shall be repaid from the state general
31 fund and any appropriate special revenue funds in the state treasury.

32 (p) During the fiscal year ending June 30, 2013, in addition to the
33 other purposes for which expenditures may be made by the above agency
34 from moneys appropriated from the state general fund or any special
35 revenue fund for the above agency for fiscal year 2013 by this or other
36 appropriation act of the 2012 regular session of the legislature,
37 expenditures may be made by the above agency from the state general
38 fund or from any special revenue fund for fiscal year 2013, for the
39 secretary of administration to fix, charge and collect fees for architectural,
40 engineering and management services provided for capital improvement
41 projects of the state board of regents or any state educational institution, as
42 defined by K.S.A. 76-711, and amendments thereto, for which the
43 department of administration provides such services and which are

1 financed in whole or in part by gifts, bequests or donations made by one or
2 more private individuals or other private entities: *Provided*, That such fees
3 for such services are hereby authorized to be fixed, charged and collected
4 in accordance with the provisions of K.S.A. 75-1269, and amendments
5 thereto, notwithstanding any provisions of K.S.A. 75-1269, and
6 amendments thereto, to the contrary: *Provided further*, That all such fees
7 received shall be deposited in the state treasury in accordance with the
8 provisions of K.S.A. 75-4215, and amendments thereto, and shall be
9 credited to the architectural services recovery fund.

10 (q) During the fiscal year ending June 30, 2013, notwithstanding the
11 provisions of any statute or any rules and regulations to the contrary, in
12 addition to the other purposes for which expenditures may be made by the
13 above agency from moneys appropriated from the state general fund or
14 any special revenue fund for the above agency for fiscal year 2013 as
15 authorized by this or other appropriation act of the 2012 regular session of
16 the legislature, expenditures shall be made by the above agency from the
17 state general fund or from any special revenue fund for fiscal year 2013,
18 for the secretary of administration to provide parking for state employees
19 on state-owned parking lots located within the state capitol area, as defined
20 by subsection (c) of K.S.A. 75-2240a, and amendments thereto, without
21 charge or cost to such employees for such parking: *Provided*, That this
22 subsection shall not apply to parking garages or other parking structures in
23 such state capitol area or to any state-owned parking lots for which
24 revenues have been pledged to repay bonds issued for the construction of
25 any such parking garage, structure or lot: *Provided further*, That the
26 secretary of administration shall continue otherwise to administer access to
27 state-owned parking lots in accordance with policies and procedures
28 adopted as provided by law, including use of hang tags and waiting lists
29 for specific parking lots, in order to ensure orderly parking procedures:
30 *And provided further*, That the secretary of administration shall make
31 expenditures from moneys appropriated from the state buildings operating
32 fund or any other special revenue funds for the purpose of maintaining the
33 state-owned parking lots.

34 (r) (1) On July 1, 2012, the director of accounts and reports shall
35 record a debit to the state treasurer's receivables for the expanded lottery
36 act revenues fund and shall record a corresponding credit to the expanded
37 lottery act revenues fund in an amount certified by the director of the
38 budget which shall be equal to the amount estimated by the director of the
39 budget to be transferred and credited to the expanded lottery act revenues
40 fund during the fiscal year ending June 30, 2013, except that such amount
41 shall be proportionally adjusted during fiscal year 2013 with respect to any
42 change in the moneys to be transferred and credited to the expanded
43 lottery act revenues fund during fiscal year 2013. All moneys transferred

1 and credited to the expanded lottery act revenues fund during fiscal year
2 2013 shall reduce the amount debited and credited to the expanded lottery
3 act revenues fund under this subsection.

4 (2) On June 30, 2013, the director of accounts and reports shall adjust
5 the amounts debited and credited to the state treasurer’s receivables and to
6 the expanded lottery act revenues fund pursuant to this subsection, to
7 reflect all moneys actually transferred and credited to the expanded lottery
8 act revenues fund during fiscal year 2013.

9 (3) The director of accounts and reports shall notify the state treasurer
10 of all amounts debited and credited to the expanded lottery act revenues
11 fund pursuant to this subsection and all reductions and adjustments thereto
12 made pursuant to this subsection. The state treasurer shall enter all such
13 amounts debited and credited and shall make reductions and adjustments
14 thereto on the books and records kept and maintained for the expanded
15 lottery act revenues fund by the state treasurer in accordance with the
16 notice thereof.

17 Sec. 70.

18 OFFICE OF ADMINISTRATIVE HEARINGS

19 (a) There is appropriated for the above agency from the following
20 special revenue fund or funds for the fiscal year ending June 30, 2013, all
21 moneys now or hereafter lawfully credited to and available in such fund or
22 funds, except that expenditures other than refunds authorized by law shall
23 not exceed the following:

24 Administrative hearings office fund.....No limit

25 *Provided*, That expenditures from the administrative hearings office
26 fund for official hospitality shall not exceed \$100.

27 Sec. 71.

28 STATE COURT OF TAX APPEALS

29 (a) There is appropriated for the above agency from the state general
30 fund for the fiscal year ending June 30, 2013, the following:

31 Operating expenditures.....\$970,216

32 *Provided*, That any unencumbered balance in the operating
33 expenditures account in excess of \$100 as of June 30, 2012, is hereby
34 reappropriated for fiscal year 2013.

35 (b) There is appropriated for the above agency from the following
36 special revenue fund or funds for the fiscal year ending June 30, 2013, all
37 moneys now or hereafter lawfully credited to and available in such fund or
38 funds, except that expenditures other than refunds authorized by law shall
39 not exceed the following:

40 Duplicating fees fund.....\$5,000

41 COTA filing fee fund.....\$1,027,107

42 Sec. 72.

43 DEPARTMENT OF REVENUE

1 (a) There is appropriated for the above agency from the state general
2 fund for the fiscal year ending June 30, 2013, the following:

3 Operating expenditures.....\$16,282,106

4 *Provided*, That any unencumbered balance in the operating
5 expenditures account in excess of \$100 as of June 30, 2012, is hereby
6 reappropriated for fiscal year 2013: *Provided, however*, That expenditures
7 from this account for official hospitality shall not exceed \$1,500.

8 (b) There is appropriated for the above agency from the following
9 special revenue fund or funds for the fiscal year ending June 30, 2013, all
10 moneys now or hereafter lawfully credited to and available in such fund or
11 funds, except that expenditures other than refunds authorized by law shall
12 not exceed the following:

13 Sand royalty fund.....No limit

14 Division of vehicles operating fund.....\$47,503,086

15 *Provided*, That all receipts collected under authority of K.S.A. 74-2012,
16 and amendments thereto, shall be credited to the division of vehicles
17 operating fund: *Provided further*, That any expenditure from the division
18 of vehicles operating fund of the department of revenue to reimburse the
19 audit services fund of the division of post audit for a financial-compliance
20 audit in an amount certified by the legislative post auditor shall be in
21 addition to any expenditure limitation imposed on the division of vehicles
22 operating fund for the fiscal year ending June 30, 2013: *And provided*
23 *further*, That, notwithstanding the provisions of K.S.A. 68-416, and
24 amendments thereto, or of any other statute, expenditures may be made
25 from this fund for the administration and operation of the department of
26 revenue.

27 Vehicle dealers and manufacturers fee fund.....No limit

28 Kansas qualified agricultural ethyl alcohol producer incentive
29 fund..... No limit

30 Kansas qualified biodiesel fuel producer incentive fund..... No limit

31 Division of vehicles modernization fund..... No limit

32 Kansas retail dealer incentive fund..... No limit

33 Local report fee fund..... No limit

34 Conversion of materials and equipment fund..... No limit

35 Forfeited property fee fund..... No limit

36 Setoff services revenue fund..... No limit

37 Publications fee fund..... No limit

38 State bingo regulation fund..... No limit

39 Child support enforcement contractual agreement fund..... No limit

40 County treasurers' vehicle licensing fee fund..... No limit

41 Tax amnesty recovery fund..... No limit

42 Reappraisal reimbursement fund..... No limit

43 *Provided*, That all moneys received for the costs incurred for

1 conducting appraisals for any county shall be deposited in the state
 2 treasury and credited to the reappraisal reimbursement fund: *Provided*
 3 *further*; That expenditures may be made from this fund for the purpose of
 4 conducting appraisals pursuant to orders of the court of tax appeals under
 5 K.S.A. 79-1479, and amendments thereto.

6 Special training fund.....No limit

7 *Provided*, That expenditures may be made from the special training
 8 fund for operating expenditures, including official hospitality, incurred for
 9 conferences, training seminars, workshops and examinations: *Provided*
 10 *further*; That the secretary of revenue is hereby authorized to fix, charge
 11 and collect fees for conferences, training seminars, workshops and
 12 examinations sponsored or cosponsored by the department of revenue:
 13 *And provided further*; That such fees shall be fixed in order to recover all
 14 or part of the operating expenditures incurred for such conferences,
 15 training seminars, workshops and examinations or for qualifying
 16 applicants for such conferences, training seminars, workshops and
 17 examinations: *And provided further*; That all fees received for conferences,
 18 training seminars, workshops and examinations shall be deposited in the
 19 state treasury in accordance with the provisions of K.S.A. 75-4215, and
 20 amendments thereto, and shall be credited to the special training fund.

21 Recovery fund for enforcement actions and attorney fees.....No limit

22 Federal commercial motor vehicle safety fund.....No limit

23 State homeland security program federal fund.....No limit

24 Earned income tax credits – TANF – federal fund.....No limit

25 Central stores fund.....No limit

26 *Provided*, That expenditures may be made from the central stores fund
 27 to operate and maintain a central stores activity to sell supplies to other
 28 state agencies: *Provided further*; That all moneys received for such
 29 supplies shall be deposited in the state treasury in accordance with the
 30 provisions of K.S.A. 75-4215, and amendments thereto, and shall be
 31 credited to the central stores fund.

32 Performance/registration information systems management
 33 federal fund.....No limit

34 Commercial vehicle information systems/network federal fund.....No limit

35 Temporary assistance – needy families federal fund.....No limit

36 Highway planning construction federal fund.....No limit

37 Immigration MOU federal fund.....No limit

38 Commercial drivers licensing state program federal fund.....No limit

39 Real ID program federal fund.....No limit

40 Microfilming fund.....No limit

41 *Provided*, That expenditures may be made from the microfilming fund
 42 to operate and maintain a microfilming activity to sell microfilming
 43 services to other state agencies: *Provided further*; That all moneys received

1 for such services shall be deposited in the state treasury in accordance with
 2 the provisions of K.S.A. 75-4215, and amendments thereto, and shall be
 3 credited to the microfilming fund.

4	Miscellaneous trust bonds fund.....	No limit
5	Oil and gas valuation depletion trust fund.....	No limit
6	Liquor excise tax guarantee bond fund.....	No limit
7	Non-resident contractors cash bond fund.....	No limit
8	Bond guaranty fund.....	No limit
9	Interstate motor fuel user cash bond fund.....	No limit
10	Motor fuel distributor cash bond fund.....	No limit
11	Special county mineral production tax fund.....	No limit
12	State emergency fund – business restoration assistance.....	No limit
13	State emergency fund – southeast Kansas business recovery	
14	assistance.....	No limit
15	County drug tax fund.....	No limit
16	Escheat proceeds suspense fund.....	No limit
17	Privilege tax refund fund.....	No limit
18	Suspense fund.....	No limit
19	Cigarette tax refund fund.....	No limit
20	Motor-vehicle fuel tax refund fund.....	No limit
21	Cereal malt beverage tax refund fund.....	No limit
22	Income tax refund fund.....	No limit
23	Sales tax refund fund.....	No limit
24	Compensating tax refund fund.....	No limit
25	Alcoholic liquor tax refund fund.....	No limit
26	Cigarette/tobacco products regulation fund.....	No limit
27	Motor carrier tax refund fund.....	No limit
28	Car company tax fund.....	No limit
29	Protested motor carrier taxes fund.....	No limit
30	Tobacco products refund fund.....	No limit
31	Transient guest tax refund fund established by K.S.A. 12-1694a.....	No limit
32	Interstate motor fuel taxes clearing fund.....	No limit
33	Motor carrier permits escrow clearing fund.....	No limit
34	Bingo refund fund.....	No limit
35	Transient guest tax refund fund established by K.S.A. 12-16,100.....	No limit
36	Interstate motor fuel taxes refund fund.....	No limit
37	Interfund clearing fund.....	No limit
38	Local alcoholic liquor clearing fund.....	No limit
39	International registration plan distribution clearing fund.....	No limit
40	Rental motor vehicle excise tax refund fund.....	No limit
41	International fuel tax agreement clearing fund.....	No limit
42	Mineral production tax refund fund.....	No limit
43	Special fuels tax refund fund.....	No limit

1	LP-gas motor fuels refund fund.....	No limit
2	Local alcoholic liquor refund fund.....	No limit
3	Sales tax clearing fund.....	No limit
4	Rental motor vehicle excise tax clearing fund.....	No limit
5	VIPS/CAMA technology hardware fund.....	No limit
6	<i>Provided, That, notwithstanding the provisions of K.S.A. 74-2021, and</i>	
7	<i>amendments thereto, or of any other statute, expenditures may be made</i>	
8	<i>from the VIPS/CAMA technology hardware fund for the purposes of</i>	
9	<i>upgrading the VIPS/CAMA computer hardware and software for the state</i>	
10	<i>or for the counties and for administration and operation of the department</i>	
11	<i>of revenue.</i>	
12	County and city retailers sales tax clearing fund – county and	
13	city sales tax.....	No limit
14	City and county compensating use tax clearing fund.....	No limit
15	County and city transient guest tax clearing fund.....	No limit
16	Automated tax systems fund.....	No limit
17	Dyed diesel fuel fee fund.....	No limit
18	Electronic databases fee fund.....	No limit
19	<i>Provided, That, notwithstanding the provisions of K.S.A. 74-2022, and</i>	
20	<i>amendments thereto, or of any other statute, expenditures may be made</i>	
21	<i>from electronic databases fee fund for the purposes of operating</i>	
22	<i>expenditures, including expenditures for capital outlay; of operating,</i>	
23	<i>maintaining or improving the vehicle information processing system</i>	
24	<i>(VIPS), the Kansas computer assisted mass appraisal system (CAMA) and</i>	
25	<i>other electronic database systems of the department of revenue, including</i>	
26	<i>the costs incurred to provide access to or to furnish copies of public</i>	
27	<i>records in such database systems and for the administration and operation</i>	
28	<i>of the department of revenue.</i>	
29	Photo fee fund.....	No limit
30	<i>Provided, That, notwithstanding the provisions of K.S.A. 2011 Supp. 8-</i>	
31	<i>299, and amendments thereto, or any other statute, expenditures may be</i>	
32	<i>made from the photo fee fund for administration and operation of the</i>	
33	<i>driver license program and related support operations in the division of</i>	
34	<i>administration of the department of revenue, including costs of</i>	
35	<i>administering the provisions of K.S.A. 8-240, 8-243, 8-267, 8-1324 and 8-</i>	
36	<i>1325, and amendments thereto, relating to drivers licenses, instruction</i>	
37	<i>permits and identification cards.</i>	
38	Estate tax abatement refund fund.....	No limit
39	Distinctive license plate fund.....	No limit
40	Repossessed certificates of title fee fund.....	No limit
41	Hazmat fee fund.....	No limit
42	Intra-governmental service fund.....	No limit
43	Community improvement district sales tax administration fund.....	No limit

- 1 Community improvement district sales tax refund fund.....No limit
2 Community improvement district sales tax clearing fund.....No limit
3 Drivers license first responders indicator federal fund.....No limit
4 Byrne grant national motor vehicle title information systems
5 federal fund.....No limit
6 Enforcing underage drinking federal fund.....No limit
7 FDA tobacco program federal fund.....No limit

8 (c) On July 1, 2012, October 1, 2012, January 1, 2013, and April 1,
9 2013, the director of accounts and reports shall transfer \$11,307,203 from
10 the state highway fund of the department of transportation to the division
11 of vehicles operating fund of the department of revenue for the purpose of
12 financing the cost of operation and general expense of the division of
13 vehicles and related operations of the department of revenue.

14 (d) On August 1, 2012, the director of accounts and reports shall
15 transfer \$77,250 from the accounting services recovery fund of the
16 department of administration to the setoff services revenue fund of the
17 department of revenue for reimbursing costs of recovering amounts owed
18 to state agencies under K.S.A. 75-6201 *et seq.*, and amendments thereto.

19 (e) On August 1, 2012, the director of accounts and reports shall
20 transfer \$20,400 from the social welfare fund and \$39,600 from the federal
21 child support enforcement fund of the Kansas department for children and
22 families to the child support enforcement contractual agreement fund of
23 the department of revenue to reimburse costs of administrative expenses of
24 child support enforcement activities under the agreement.

25 (f) On July 1, 2012, the director of accounts and reports shall transfer
26 \$576,271 from the state emergency fund-business restoration assistance
27 program of the department of revenue to the state general fund.

28 (g) On July 1, 2012, the director of accounts and reports shall transfer
29 \$1,289,451 from the state emergency fund-southeast Kansas business
30 recovery assistance of the department of revenue to the state general fund.

31 (h) On July 1, 2012, notwithstanding the provisions of K.S.A. 2011
32 Supp. 8-299, and amendments thereto, or any other statute, the director of
33 accounts and reports shall transfer \$6,056,000 from the photo fee fund of
34 the department of revenue to the state general fund.

35 (i) On July 1, 2012, notwithstanding the provisions of K.S.A. 74-
36 2022, and amendments thereto, or of any other statute, the director of
37 accounts and reports shall transfer \$2,098,254 from the VIPS/CAMA
38 technology hardware fund of the department of revenue to the state general
39 fund.

40 (j) On July 1, 2012, notwithstanding the provisions of K.S.A. 75-
41 5159, and amendments thereto, or of any other statute, the director of
42 accounts and reports shall transfer \$6,751,952 from the division of
43 vehicles modernization fund of the department of revenue to the state

1 general fund.

2 Sec. 73.

3

KANSAS LOTTERY

4 (a) There is appropriated for the above agency from the following
5 special revenue fund or funds for the fiscal year ending June 30, 2013, all
6 moneys now or hereafter lawfully credited to and available in such fund or
7 funds, except that expenditures other than refunds authorized by law shall
8 not exceed the following:

9 Lottery prize payment fund.....No limit

10 Lottery operating fund.....No limit

11 *Provided*, That expenditures from the lottery operating fund for official
12 hospitality shall not exceed \$5,000.

13 Expanded lottery receipts fund.....No limit

14 Lottery gaming facility manager fund.....No limit

15 Expanded lottery act revenues fund.....\$0

16 (b) Notwithstanding the provisions of K.S.A. 74-8711, and
17 amendments thereto, and subject to the provisions of this subsection, an
18 amount of not less than \$4,500,000 shall be certified by the executive
19 director of the Kansas lottery to the director of accounts and reports on or
20 before July 15, 2012, and on or before the 15th of each month thereafter
21 through June 15, 2013: *Provided*, That, upon receipt of each such
22 certification, the director of accounts and reports shall transfer the amount
23 certified from the lottery operating fund to the state gaming revenues fund
24 and shall credit such amount to the state gaming revenues fund for the
25 fiscal year ending June 30, 2013: *Provided, however*; That, after the date
26 that an amount of \$54,000,000 has been transferred from the lottery
27 operating fund to the state gaming revenues fund for fiscal year 2013
28 pursuant to this subsection, the executive director of the Kansas lottery
29 shall continue to certify amounts to the director of accounts and reports on
30 or before the 15th of each month through June 15, 2013, except that the
31 amounts certified after such date shall not be subject to the minimum
32 amount of \$4,500,000: *Provided further*; That the amounts certified by the
33 executive director of the Kansas lottery to the director of accounts and
34 reports, after the date an amount of \$54,000,000 has been transferred from
35 the lottery operating fund to the state gaming revenues fund for fiscal year
36 2013 pursuant to this subsection, shall be determined by the executive
37 director so that an aggregate of all amounts certified pursuant to this
38 subsection for fiscal year 2013 is equal to or more than \$71,300,000: *And*
39 *provided further*; That the aggregate of all amounts transferred from the
40 lottery operating fund to the state gaming revenues fund for fiscal year
41 2013 pursuant to this subsection shall be equal to or more than
42 \$71,300,000: *And provided further*; That the transfers prescribed by this
43 subsection shall be made in lieu of transfers under subsection (d) of K.S.A.

1 74-8711, and amendments thereto, for fiscal year 2013.

2 (c) Notwithstanding the provisions of K.S.A. 79-4801, and
3 amendments thereto, or any other statute and in addition to the
4 requirements of subsection (b) of this section, on or after June 15, 2013,
5 upon certification by the executive director of the lottery, the director of
6 accounts and reports shall transfer from the lottery operating fund to the
7 state gaming revenues fund the amount of total profit attributed to the
8 special veterans benefits game under K.S.A. 2011 Supp. 74-8724, and
9 amendments thereto, during fiscal year 2013: *Provided*, That the director
10 of accounts and reports shall transfer immediately thereafter such amount
11 of total profit attributed to the special veterans benefits game from the
12 state gaming revenues fund to the state general fund: *Provided further*,
13 That, on or before June 25, 2013, the executive director of the lottery shall
14 certify to the director of accounts and reports the amount equal to the
15 amount of total profit attributed to the special veterans benefits game
16 under K.S.A. 2011 Supp. 74-8724, and amendments thereto, during fiscal
17 year 2013: *And provided further*, That, at the same time as such
18 certification is transmitted to the director of accounts and reports, the
19 executive director of the lottery shall transmit a copy of such certification
20 to the director of the budget and the director of legislative research.

21 (d) In addition to the purposes for which expenditures of moneys in
22 the lottery operating fund may be made, as authorized by provisions of
23 K.S.A. 74-8711, and amendments thereto, moneys in the lottery operating
24 fund may be used for payment of all costs incurred in the operation and
25 administration of the Kansas lottery, the Kansas lottery act, and the Kansas
26 expanded lottery act.

27 Sec. 74.

28 KANSAS RACING AND GAMING COMMISSION

29 (a) There is appropriated for the above agency from the following
30 special revenue fund or funds for the fiscal year ending June 30, 2013, all
31 moneys now or hereafter lawfully credited to and available in such fund or
32 funds, except that expenditures other than refunds authorized by law shall
33 not exceed the following:

- 34 State racing fund.....No limit
- 35 *Provided*, That expenditures from the state racing fund for official
- 36 hospitality shall not exceed \$2,500.
- 37 Racing reimbursable expense fund.....No limit
- 38 Racing applicant deposit fund.....No limit
- 39 Kansas horse breeding development fund.....No limit
- 40 Kansas greyhound breeding development fund.....No limit

41 *Provided*, That notwithstanding K.S.A. 74-8831, and amendments
42 thereto, all moneys transferred into this fund pursuant to subsection (b) of
43 K.S.A. 2011 Supp. 74-8767, and amendments thereto, shall be deposited to

1 a separate account established for the purpose described in this proviso and
 2 moneys in this account shall be expended only to supplement special stake
 3 races and to enhance the amount per point paid to owners of Kansas-
 4 whelped greyhounds which win live races at Kansas greyhound tracks and
 5 pursuant to rules and regulations adopted by the Kansas racing and gaming
 6 commission: *Provided further*, That transfers from this account to the live
 7 greyhound racing purse supplement fund may be made in accordance with
 8 subsection (b) of K.S.A. 2011 Supp. 74-8767, and amendments thereto.

9 Racing investigative expense fund.....No limit
 10 Horse fair racing benefit fund.....No limit
 11 Tribal gaming fund.....No limit
 12 *Provided*, That expenditures from the tribal gaming fund for the fiscal
 13 year ending June 30, 2013, for official hospitality shall not exceed \$1,500.
 14 Expanded lottery regulation fund.....No limit
 15 *Provided*, That expenditures from the expanded lottery regulation fund
 16 for the fiscal year ending June 30, 2013, for official hospitality shall not
 17 exceed \$2,500.

18 Live horse racing purse supplement fund.....No limit
 19 Live greyhound racing purse supplement fund.....No limit
 20 Greyhound promotion and development fund.....No limit
 21 Gaming background investigation fund.....No limit
 22 Education and training fund.....No limit
 23 *Provided*, That expenditures may be made from the education and
 24 training fund for operating expenditures, including official hospitality,
 25 incurred for hosting or providing training, in-service workshops and
 26 conferences: *Provided further*, That the Kansas racing and gaming
 27 commission is hereby authorized to fix, charge and collect fees for hosting
 28 or providing training, in-service workshops and conferences: *And provided*
 29 *further*, That such fees shall be fixed in order to recover all or part of the
 30 operating expenditures incurred for hosting or providing such training, in-
 31 service workshops and conferences: *And provided further*, That all fees
 32 received for hosting or providing such training, in-service workshops and
 33 conferences shall be deposited in the state treasury in accordance with the
 34 provisions of K.S.A. 75-4215, and amendments thereto, and shall be
 35 credited to the education and training fund.

36 Illegal gambling enforcement fund.....No limit
 37 *Provided*, That expenditures may be made from the illegal gambling
 38 enforcement fund for direct or indirect operating expenditures incurred for
 39 investigatory activities, including, but not limited to: (1) Conducting
 40 investigations of illegal gambling operations or activities; (2) participating
 41 in illegal gaming in order to collect or purchase evidence as part of an
 42 undercover investigation into illegal gambling operations; and (3)
 43 acquiring information or making contacts leading to illegal gaming

1 activities: *Provided, however*; That all moneys which are expended for any
2 such evidence purchase, information acquisition or similar investigatory
3 purpose or activity from whatever funding source and which are recovered
4 shall be deposited in the state treasury in accordance with the provisions of
5 K.S.A. 75-4215, and amendments thereto, and shall be credited to the
6 illegal gambling enforcement fund: *Provided further*; That any moneys
7 received or awarded to the Kansas racing and gaming commission for such
8 enforcement activities shall be deposited in the state treasury in
9 accordance with the provisions of K.S.A. 75-4215, and amendments
10 thereto, and shall be credited to the illegal gambling enforcement fund.

11 (b) On July 1, 2012, the director of accounts and reports shall transfer
12 \$450,000 from the state general fund to the tribal gaming fund of the
13 Kansas racing and gaming commission.

14 (c) During the fiscal year ending June 30, 2013, the director of
15 accounts and reports shall transfer one or more amounts certified by the
16 executive director of the state gaming agency from the tribal gaming fund
17 to the state general fund: *Provided*, That all such transfers shall be for the
18 purpose of reimbursing the state general fund for the amount equal to the
19 net amount obtained by subtracting (1) the aggregate of any costs incurred
20 by the state gaming agency during fiscal year 2013 for any arbitration or
21 litigation in connection with the administration and enforcement of tribal-
22 state gaming compacts or the provisions of the tribal gaming oversight act,
23 from (2) the aggregate of the amounts transferred to the tribal gaming fund
24 of the Kansas racing and gaming commission during fiscal year 2013 for
25 the operating expenditures for the state gaming agency and any other
26 expenses incurred in connection with the administration and enforcement
27 of tribal-state gaming compacts or the provisions of the tribal gaming
28 oversight act.

29 (d) During the fiscal year ending June 30, 2013, all payments for
30 services provided by the Kansas bureau of investigation shall be paid by
31 the Kansas racing and gaming commission in accordance with subsection
32 (b) of K.S.A. 75-5516, and amendments thereto, pursuant to bills which
33 are presented in a timely manner by the Kansas bureau of investigation for
34 services rendered.

35 (e) In addition to the other purposes for which expenditures may be
36 made from the moneys appropriated in the tribal gaming fund for fiscal
37 year 2013 for the Kansas racing and gaming commission by this or other
38 appropriation act of the 2012 regular session of the legislature,
39 expenditures may be made from the tribal gaming fund for fiscal year
40 2013 for the state gaming agency regulatory oversight of class III gaming,
41 including but not limited to, the regulatory oversight and law enforcement
42 activities of monitoring compliance with tribal-state gaming compacts and
43 conducting investigations of violations of tribal-state gaming compacts,

1 investigations of criminal violations of the laws of this state at tribal
2 gaming facilities, criminal violations of the tribal gaming oversight act,
3 background investigations of applicants and vendors and investigations of
4 other criminal activities related to tribal gaming, which are hereby
5 authorized.

6 (f) Notwithstanding the provisions of K.S.A. 74-8831, and
7 amendments thereto, or any other statute, the director of accounts and
8 reports shall not make the transfer from the Kansas greyhound breeding
9 development fund of the Kansas racing and gaming commission to the
10 greyhound tourism fund of the department of wildlife, parks and tourism
11 that is directed to be made on or before June 30, 2013, by subsection (b)(1)
12 of K.S.A. 74-8831, and amendments thereto, and shall transfer on or
13 before June 30, 2013, the amount equal to 15% of all moneys credited to
14 the Kansas greyhound breeding development fund during the fiscal year
15 ending June 30, 2013, from the Kansas greyhound breeding development
16 fund to the greyhound promotion and development fund of the Kansas
17 racing and gaming commission.

18 (g) During the fiscal year ending June 30, 2013, notwithstanding the
19 provisions of any other statute, the Kansas racing and gaming commission
20 is hereby authorized to fix, charge and collect additional fees to recover all
21 or part of the direct and indirect costs or operating expenses incurred or
22 expected to be incurred by the Kansas racing and gaming commission for
23 the regulation of racing activities that are not otherwise recovered from the
24 parimutuel facility licensee under authority of any other statute: *Provided,*
25 *That such fees shall be in addition to all taxes and other fees otherwise*
26 *authorized by law: Provided further, That such costs or operating expenses*
27 *shall include all or part of any auditing, drug testing, accounting, security*
28 *and law enforcement, licensing of any office or other facility for use by a*
29 *parimutuel facility licensee, projects to update and upgrade information*
30 *technology software or facilities of the commission and shall specifically*
31 *include any general operating expenses that are associated with regulatory*
32 *activities attributable to the entity upon which any such fee is imposed and*
33 *all expenses related to reopening any race track or other racing facility:*
34 *And provided further, That all moneys received for such fees shall be*
35 *deposited in the state treasury in accordance with the provisions of K.S.A.*
36 *75-4215, and amendments thereto, and shall be credited to the state racing*
37 *fund.*

38 Sec. 75.

39 DEPARTMENT OF COMMERCE

40 (a) There is appropriated for the above agency from the state general
41 fund for the fiscal year ending June 30, 2013, the following:

42 Employment incentive for persons with a disability.....\$500,000

43 (b) There is appropriated for the above agency from the state

1 economic development initiatives fund for the fiscal year ending June 30,
 2 2013, the following:

3 Older Kansans employment program.....\$281,202
 4 *Provided*, That any unencumbered balance in excess of \$100 as of June
 5 30, 2012, in the older Kansans employment program account is hereby
 6 reappropriated for fiscal year 2013.

7 Rural opportunity zones program.....\$1,829,838
 8 *Provided*, That any unencumbered balance in excess of \$100 as of June
 9 30, 2012, in the rural opportunity zones program account is hereby
 10 reappropriated for fiscal year 2013.

11 Senior community service employment program.....\$8,075
 12 *Provided*, That any unencumbered balance in excess of \$100 as of June
 13 30, 2012, in the senior community service employment program account is
 14 hereby reappropriated for fiscal year 2013.

15 Strong military bases program.....\$100,000
 16 Governor's council of economic advisors.....\$186,104
 17 Innovation growth program.....\$3,022,805
 18 Creative industries commission.....\$700,000
 19 Operating grant (including official hospitality).....\$9,215,560
 20 *Provided*, That any unencumbered balance in the operating grant
 21 (including official hospitality) account in excess of \$100 as of June 30,
 22 2012, is hereby reappropriated for fiscal year 2013: *Provided further*, That
 23 expenditures may be made from the operating grant (including official
 24 hospitality) account for certified development companies that have been
 25 determined to be qualified for grants by the secretary of commerce, except
 26 that expenditures for such grants shall not be made for grants to more than
 27 10 certified development companies that have been determined to be
 28 qualified for grants by the secretary of commerce.

29 (b) There is appropriated for the above agency from the following
 30 special revenue fund or funds for the fiscal year ending June 30, 2013, all
 31 moneys now or hereafter lawfully credited to and available in such fund or
 32 funds, except that expenditures other than refunds authorized by law shall
 33 not exceed the following:

34 Job creation program fund.....No limit
 35 Kan-grow engineering fund – KU.....\$3,500,000
 36 Kan-grow engineering fund – KSU.....\$3,500,000
 37 Kan-grow engineering fund – WSU.....\$3,500,000
 38 Creative industries commission special gifts fund.....No limit
 39 Governor's council of economic advisors private operations fund...No limit
 40 Publication and other sales fund.....No limit
 41 Conversion of equipment and materials fund.....No limit
 42 Conference registration and disbursement fundNo limit
 43 Reimbursement and recovery fund.....No limit

- 1 Community development block grant – federal fund.....No limit
 2 National main street center fund.....No limit
 3 IMPACT program services fund.....No limit
 4 IMPACT program repayment fund.....No limit
 5 Kansas partnership fund.....No limit
 6 *Provided*, That the interest rate on any loan made from the Kansas
 7 partnership fund shall be annually indexed to the federal discount rate.
 8 General fees fund.....No limit
 9 *Provided*, That expenditures may be made from the general fees fund
 10 for loans pursuant to loan agreements which are hereby authorized to be
 11 entered into by the secretary of commerce in accordance with repayment
 12 provisions and other terms and conditions as may be prescribed by the
 13 secretary therefor under programs of the department.
 14 Kansas existing industry expansion fund.....No limit
 15 *Provided*, That expenditures may be made from the Kansas existing
 16 industry expansion fund for loans pursuant to loan agreements which are
 17 hereby authorized to be entered into by the secretary of commerce in
 18 accordance with repayment provisions and other terms and conditions as
 19 may be prescribed by the secretary therefor under the Kansas existing
 20 industry expansion program: *Provided further*, That all moneys received
 21 by the department of commerce for repayment of loans made under the
 22 Kansas existing industry expansion program shall be deposited in the state
 23 treasury in accordance with the provisions of K.S.A. 75-4215, and
 24 amendments thereto, and shall be credited to the Kansas existing industry
 25 expansion fund.
 26 Athletic fee fund.....No limit
 27 WIA adult – federal fund.....No limit
 28 WIA youth activities – federal fund.....No limit
 29 WIA dislocated workers – federal fund.....No limit
 30 Trade adjustment assistance – federal fund.....No limit
 31 Disabled veterans outreach program – federal fund.....No limit
 32 Local veterans employment representative program – federal
 33 fund.....No limit
 34 Wagner Peyser employment services – federal fund.....No limit
 35 Senior community service employment program – federal fund.....No limit
 36 Indirect cost – federal fund.....No limit
 37 State affordable airfare fund.....No limit
 38 *Provided*, That the regional economic area partnership, hereinafter
 39 referred to as "REAP", shall submit an annual report to the legislature on
 40 or before May 1, 2013: *Provided further*, That the annual report shall be
 41 delivered and REAP shall appear in person to the house committee on
 42 commerce and economic development, the house committee on
 43 appropriations, the senate committee on commerce and the senate

1 committee on ways and means regarding such annual report: *And provided*
 2 *further*; That the secretary of commerce shall conduct an independent
 3 review of the financial reports submitted by REAP and an analysis of the
 4 data used by REAP: *And provided further*; That the secretary of commerce
 5 shall submit a report and appear in person to the house committee on
 6 commerce and economic development, the house committee on
 7 appropriations, the senate committee on commerce and the senate
 8 committee on ways and means regarding these matters: *And provided*
 9 *further*; That the secretary of commerce shall develop and implement the
 10 necessary procedures to conduct such a review.

11	Temporary labor certification foreign workers – federal fund.....	No limit
12	Work opportunity tax credit – federal fund.....	No limit
13	American job link alliance – federal fund.....	No limit
14	American job link alliance job corps – federal fund.....	No limit
15	Early childhood associate apprenticeship program – federal fund..	No limit
16	Registered apprenticeship works – federal fund.....	No limit
17	Green jobs grant – federal fund.....	No limit
18	Enterprise facilitation fund.....	No limit
19	Unemployment insurance – federal fund.....	No limit
20	State small business credit initiative – federal fund.....	No limit
21	Second chance act – federal fund.....	No limit
22	SBA step grant – federal fund.....	No limit
23	H-1B technical skills training grant – federal fund.....	No limit
24	Creative industries commission gifts, grants and bequests –	
25	federal fund.....	No limit
26	Energy efficiency revolving loan – federal fund.....	No limit
27	State broadband data development – federal fund.....	No limit
28	Transition assistance program – federal fund.....	No limit
29	Veteran workforce investment program – federal fund.....	No limit
30	Health profession opportunity – federal fund.....	No limit
31	Health care workforce planning – federal fund.....	No limit

32 (c) The secretary of commerce is hereby authorized to fix, charge and
 33 collect fees during the fiscal year ending June 30, 2013, for: (1) The
 34 provision and administration of conferences held for the purposes of
 35 programs and activities of the department of commerce and for which fees
 36 are not specifically prescribed by statute; (2) sale of publications of the
 37 department of commerce and for sale of educational and other promotional
 38 items and for which fees are not specifically prescribed by statute; and (3)
 39 promotional and other advertising and related economic development
 40 activities and services provided under economic development programs
 41 and activities of the department of commerce: *Provided*, That such fees
 42 shall be fixed in order to recover all or part of the operating expenses
 43 incurred in providing such services, conferences, publications and items,

1 advertising and other economic development activities and services
2 provided under economic development programs and activities of the
3 department of commerce for which fees are not specifically prescribed by
4 statute: *Provided further*, That all such fees shall be deposited in the state
5 treasury in accordance with the provisions of K.S.A. 75-4215, and
6 amendments thereto, and shall be credited to one or more special revenue
7 funds of the department of commerce as specified by the secretary of
8 commerce: *And provided further*, That expenditures may be made from
9 such special revenue funds of the department of commerce for fiscal year
10 2013, in accordance with the provisions of this or other appropriation act
11 of the 2012 regular session of the legislature, for operating expenses
12 incurred in providing such services, conferences, publications and items,
13 advertising, programs and activities and for operating expenses incurred in
14 providing similar economic development activities and services provided
15 under economic development programs and activities of the department of
16 commerce.

17 (d) In addition to the other purposes for which expenditures may be
18 made by the department of commerce from moneys appropriated in any
19 special revenue fund for fiscal year 2013 for the department of commerce
20 as authorized by this or other appropriation act of the 2012 regular session
21 of the legislature, notwithstanding the provisions of any other statute,
22 expenditures may be made by the department of commerce from moneys
23 appropriated in any special revenue fund for fiscal year 2013 for official
24 hospitality.

25 (e) On or after July 1, 2012, the secretary of commerce shall certify to
26 the director of the budget and to the director of accounts and reports a
27 report of the activities of the regional economic area partnership (REAP)
28 and the progress attained by REAP during the fiscal year 2012 to develop
29 and implement the program to provide more air flight options, more
30 competition for air travel and affordable air fares for Kansas, including a
31 regional airport in western Kansas. At the same time as such certification
32 is transmitted to the director of accounts and reports and the director of the
33 budget, the secretary of commerce shall transmit a copy of such
34 certification to the director of the legislative research department. Upon
35 receipt of such certification from the secretary of commerce, or as soon
36 thereafter as moneys are available, the director of accounts and reports
37 shall transfer \$5,000,000 from the state economic development initiatives
38 fund to the state affordable airfare fund of the department of commerce.

39 (f) Any unencumbered balance of the engineering expansion grants
40 account of the state economic development initiatives fund in excess of
41 \$100 as of June 30, 2012, is hereby reappropriated for fiscal year 2013.

42 (g) Any unencumbered balance of the small technology pilot program
43 account of the state economic development initiatives fund in excess of

1 \$100 as of June 30, 2012, is hereby reappropriated to the innovation
2 growth program account of the state economic development initiatives
3 fund for fiscal year 2013.

4 (h) Any unencumbered balance of the entrepreneurial centers account
5 of the state economic development initiatives fund in excess of \$100 as of
6 June 30, 2012, is hereby reappropriated to the innovation growth program
7 account of the state economic development initiatives fund for fiscal year
8 2013.

9 (i) Any unencumbered balance of the centers of excellence account of
10 the state economic development initiatives fund in excess of \$100 as of
11 June 30, 2012, is hereby reappropriated to the innovation growth program
12 account of the state economic development initiatives fund for fiscal year
13 2013.

14 (j) Any unencumbered balance of the MAMTC account of the state
15 economic development initiatives fund in excess of \$100 as of June 30,
16 2012, is hereby reappropriated to the innovation growth program account
17 of the state economic development initiatives fund for fiscal year 2013.

18 (k) Any unencumbered balance of the air service incentive fund
19 account of the state economic development initiatives fund in excess of
20 \$100 as of June 30, 2012, is hereby reappropriated for fiscal year 2013.

21 (l) On July 1, 2012, the governor's economic council private
22 operations fund of the department of commerce is hereby redesignated as
23 the governor's council of economic advisors private operations fund of the
24 department of commerce.

25 (m) During the fiscal year ending June 30, 2013, the secretary of
26 commerce may transfer any part of any item of appropriation for the fiscal
27 year ending June 30, 2013, in the innovation growth program account of
28 the state economic development initiatives fund for the department of
29 commerce to the rural opportunity zones program account of the state
30 economic development initiatives fund for the department of commerce:
31 *Provided*, That, during the fiscal year ending June 30, 2013, the secretary
32 of commerce may transfer any part of any item of appropriation for the
33 fiscal year ending June 30, 2013, in the rural opportunity zones program
34 account of the state economic development initiatives fund for department
35 of commerce to the innovation growth program account of the state
36 economic development initiatives fund for the department of commerce:
37 *Provided further*; That the secretary of commerce shall certify each such
38 transfer to the director of accounts and reports and shall transmit a copy of
39 each such certification to the director of the budget and the director of
40 legislative research: *Provided, however*; That the total amount of any such
41 transfers shall be limited to \$250,000.

42 Sec. 76.

43 KANSAS HOUSING RESOURCES CORPORATION

1 (a) There is appropriated for the above agency from the following
 2 special revenue fund or funds for the fiscal year ending June 30, 2013, all
 3 moneys now or hereafter lawfully credited to and available in such fund or
 4 funds, except that expenditures other than refunds authorized by law shall
 5 not exceed the following:

6 State housing trust fund.....No limit

7 *Provided*, That all expenditures from the state housing trust fund shall
 8 be made by the Kansas housing resources corporation for the purposes of
 9 administering and supporting housing programs of Kansas housing
 10 resources corporation.

11 Sec. 77.

12 DEPARTMENT OF LABOR

13 (a) There is appropriated for the above agency from the state general
 14 fund for the fiscal year ending June 30, 2013, the following:

15 Operating expenditures.....\$385,721

16 *Provided*, That any unencumbered balance in the operating
 17 expenditures account in excess of \$100 as of June 30, 2012, is hereby
 18 reappropriated for fiscal year 2013: *Provided further*, That in addition to
 19 the other purposes for which expenditures may be made by the above
 20 agency from this account for the fiscal year ending June 30, 2013,
 21 expenditures may be made from this account for the costs incurred for
 22 court reporting under K.S.A. 72-5413 *et seq.*, and 75-4321 *et seq.*, and
 23 amendments thereto: *And provided further*, That expenditures from this
 24 account for official hospitality by the secretary of labor shall not exceed
 25 \$2,000.

26 (b) There is appropriated for the above agency from the following
 27 special revenue fund or funds for the fiscal year ending June 30, 2013, all
 28 moneys now or hereafter lawfully credited to and available in such fund or
 29 funds, except that expenditures other than refunds authorized by law shall
 30 not exceed the following:

31 Workmen’s compensation fee fund.....\$10,694,767

32 Occupational health and safety – federal fund.....No limit

33 Boiler inspection fee fund.....No limit

34 Employment security interest assessment fund.....No limit

35 Special employment security fund.....No limit

36 *Provided*, That expenditures may be made from the special
 37 employment security fund for payment of communications costs: *Provided*
 38 *further*, That expenditures from this fund for payment of communications
 39 costs shall not exceed \$10,000.

40 Employment security administration fund.....No limit

41 Wage claims assignment fee fund.....No limit

42 Employment security computer systems institute fund.....No limit

43 Department of labor special projects fund.....No limit

1	Federal indirect cost offset fund.....	\$316,700
2	Employment security fund.....	No limit
3	Labor force statistics federal fund.....	No limit
4	Compensation and working conditions federal fund.....	No limit
5	Employment services Wagner-Peyser funded activities federal	
6	fund.....	No limit
7	Dispute resolution fund.....	No limit

8 *Provided*, That all moneys received by the secretary of labor for
 9 reimbursement of expenditures for the costs incurred for mediation under
 10 K.S.A. 72-5427, and amendments thereto, and for fact-finding under
 11 K.S.A. 72-5428, and amendments thereto, shall be deposited in the state
 12 treasury and credited to the dispute resolution fund: *Provided further*, That
 13 expenditures may be made from this fund to pay the costs incurred for
 14 mediation under K.S.A. 72-5427, and amendments thereto, and for fact-
 15 finding under K.S.A. 72-5428, and amendments thereto, subject to full
 16 reimbursement therefor by the board of education and the professional
 17 employees' organization involved in such mediation and fact-finding
 18 procedures.

19 (c) In addition to the other purposes for which expenditures may be
 20 made by the department of labor from the employment security fund for
 21 fiscal year 2013 as authorized by this or other appropriation act of the
 22 2012 regular session of the legislature, expenditures may be made by the
 23 department of labor for fiscal year 2013 from the employment security
 24 fund from moneys made available to the state under section 903(d) of the
 25 federal social security act, as amended, for payment of debt service on a
 26 bond issued for the rewrite of the unemployment insurance benefit system:
 27 *Provided*, That expenditures from the employment security fund during
 28 fiscal year 2013 of moneys made available to the state under section
 29 903(d) of the federal social security act, as amended, for payment of such
 30 debt service shall not exceed \$2,642,600.

31 (d) In addition to the other purposes for which expenditures may be
 32 made by the above agency from the special employment security fund for
 33 fiscal year 2013, expenditures may be made by the above agency from the
 34 special employment security fund for fiscal year 2013 for the following
 35 capital improvement purposes: Payment on the master lease agreement for
 36 the renovation of the Eastman building on the Topeka west complex:
 37 *Provided*, That expenditures from this fund for fiscal year 2013 for such
 38 capital improvement purposes shall not exceed \$18,874: *Provided further*,
 39 That all expenditures from this fund for any such capital improvement
 40 purpose shall be in addition to any expenditure limitation imposed on the
 41 special employment security fund for fiscal year 2013.

42 Sec. 78.

1
2
3
4
5
6
7
8
9
10
11
12
13
14
15
16
17
18
19
20
21
22
23
24
25
26
27
28
29
30
31
32
33
34
35
36
37
38
39
40
41
42
43

(a) There is appropriated for the above agency from the state general fund for the fiscal year ending June 30, 2013, the following:

Operating expenditures – veteran services.....\$1,216,059

Provided, That any unencumbered balance in the operating expenditures – veterans services account in excess of \$100 as of June 30, 2012, is hereby reappropriated for fiscal year 2013: *Provided, however*, That expenditures from this account for official hospitality shall not exceed \$1,500.

Operations – state veterans cemeteries\$543,058

Provided, That any unencumbered balance in the operations – state veterans cemeteries account in excess of \$100 as of June 30, 2012, is hereby reappropriated for fiscal year 2013: *Provided further*, That expenditures from this account for official hospitality shall not exceed \$1,200.

Operating expenditures – Kansas soldiers’ home.....\$1,884,108

Provided, That any unencumbered balance in the operating expenditures – Kansas soldiers’ home account in excess of \$100 as of June 30, 2012, is hereby reappropriated for fiscal year 2013.

Operating expenditures – Kansas veterans’ home.....\$2,263,781

Provided, That any unencumbered balance in the operating expenditures – Kansas veterans’ home account in excess of \$100 as of June 30, 2012, is hereby reappropriated for fiscal year 2013.

Scratch lotto – Kansas veterans’ home.....\$101,058

Scratch lotto – veterans services.....\$326,090

Scratch lotto – Kansas soldiers’ home.....\$74,118

Scratch lotto – veterans cemeteries.....\$158,590

Operating expenditures – administration.....\$398,590

Provided, That any unencumbered balance in the operating expenditures – administration account in excess of \$100 as of June 30, 2012, is hereby reappropriated for fiscal year 2013: *Provided further*, That expenditures from this account for official hospitality shall not exceed \$1,500.

Veterans claim assistance program – service grants.....\$576,000

Provided, That any unencumbered balance in the veterans claim assistance program – service grants account in excess of \$100 as of June 30, 2012, is hereby reappropriated for fiscal year 2013: *Provided further*, That expenditures from the veterans claim assistance program – service grants account shall be made only for the purpose of awarding service grants to veterans service organizations for the purpose of aiding veterans in obtaining federal benefits: *Provided, however*, That no expenditures shall be made by the Kansas commission on veterans affairs from the veterans claim assistance program – service grants account for operating

1 expenditures or overhead for administering the grants in accordance with
 2 the provisions of K.S.A. 73-1234, and amendments thereto.

3 (b) There is appropriated for the above agency from the following
 4 special revenue fund or funds for the fiscal year ending June 30, 2013, all
 5 moneys now or hereafter lawfully credited to and available in such fund or
 6 funds, except that expenditures other than refunds authorized by law shall
 7 not exceed the following:

8	Soldiers' home fee fund.....	\$1,748,587
9	Soldiers' home benefit fund.....	No limit
10	Soldiers' home work therapy fund.....	No limit
11	Soldiers' home medicare fund.....	No limit
12	Soldiers' home medicaid fund.....	No limit
13	Soldiers' home canteen fund.....	No limit
14	Veterans' home medicare fund.....	No limit
15	Veterans' home medicaid fund.....	No limit
16	Veterans' home fee fund.....	\$3,300,000
17	Veterans' home canteen fund.....	No limit
18	Veterans' home benefit fund.....	No limit
19	Soldiers' home outpatient clinic fund.....	No limit
20	State veterans cemeteries fee fund.....	No limit
21	State veterans cemeteries donations and contributions fund.....	No limit
22	Outpatient clinic patient federal reimbursement fund – federal.....	No limit
23	VA burial reimbursement fund – federal.....	\$124,923
24	Veterans home federal fund.....	\$3,615,424
25	Soldiers home federal fund.....	\$2,411,178
26	Commission on veterans affairs federal fund.....	\$210,904
27	Kansas veterans memorials fund.....	No limit
28	Vietnam war era veterans' recognition award fund.....	No limit
29	Kansas hometown heroes fund.....	No limit

30 (c) (1) During the fiscal year ending June 30, 2013, notwithstanding
 31 the provisions of K.S.A. 73-1231, 75-3728g, 76-1906 or 76-1953, and
 32 amendments thereto, or K.S.A. 2011 Supp. 73-1233, and amendments
 33 thereto, or any other statute, the executive director of the Kansas
 34 commission on veterans affairs, with the approval of the director of the
 35 budget, may transfer moneys that are credited to a special revenue fund of
 36 the Kansas commission on veterans affairs to another special revenue fund
 37 of the Kansas commission on veterans affairs. The executive director of
 38 the Kansas commission on veterans affairs shall certify each such transfer
 39 to the director of accounts and reports and shall transmit a copy of each
 40 such certification to the director of legislative research.

41 (2) As used in this subsection (c), “special revenue fund” means the
 42 soldiers' home fee fund, veterans' home fee fund, soldiers' home
 43 outpatient clinic fund, soldiers' home benefit fund, soldiers' home work

1 therapy fund, veterans’ home canteen fund, soldiers’ home canteen fund,
2 veterans’ home benefit fund, Persian Gulf War veterans health initiative
3 fund, state veterans cemeteries fee fund, state veterans cemeteries
4 donations and contributions fund, and Kansas veterans memorials fund.

5 (d) During the fiscal year ending June 30, 2013, the executive
6 director of the Kansas commission on veterans affairs, with the approval of
7 the director of the budget, may transfer any part of any item of
8 appropriation for the fiscal year ending June 30, 2013, from the state
9 general fund for the Kansas commission on veterans affairs or any
10 institution or facility under the general supervision of management of the
11 Kansas commission on veterans affairs to another item of appropriation for
12 fiscal year 2013 from the state general fund for the Kansas commission on
13 veterans affairs or any institution or facility under the general supervision
14 and management of the Kansas commission on veterans affairs. The
15 executive director of the Kansas commission on veterans affairs shall
16 certify each such transfer to the director of accounts and reports and shall
17 transmit a copy of each such certification to the director of legislative
18 research.

19 Sec. 79.

20 DEPARTMENT OF HEALTH AND ENVIRONMENT –
21 DIVISION OF HEALTH

22 (a) There is appropriated for the above agency from the state general
23 fund for the fiscal year ending June 30, 2013, the following:

24 Operating expenditures (including official hospitality).....\$3,834,981

25 *Provided*, That any unencumbered balance in the operating
26 expenditures (including official hospitality) account of the department of
27 health and environment – division of health in excess of \$100 as of June
28 30, 2012, is hereby reappropriated for fiscal year 2013.

29 Operating expenditures (including official hospitality) –
30 health.....\$3,320,165

31 *Provided*, That any unencumbered balance in the operating
32 expenditures (including official hospitality) – health account in excess of
33 \$100 as of June 30, 2012, is hereby reappropriated for fiscal year 2013.

34 Office of the inspector general.....\$79,722

35 *Provided*, That any unencumbered balance in the office of the inspector
36 general account of the department of health and environment – division of
37 health care finance in excess of \$100 as of June 30, 2012, is hereby
38 reappropriated to the office of the inspector general account of the above
39 agency for fiscal year 2013.

40 Vaccine purchases.....\$732,897

41 *Provided*, That any unencumbered balance in the vaccine purchases
42 account in excess of \$100 as of June 30, 2012, is hereby reappropriated for
43 fiscal year 2013.

1	Aid to local units.....	\$4,805,709
2	<i>Provided</i> , That any unencumbered balance in the aid to local units	
3	account in excess of \$100 as of June 30, 2012, is hereby reappropriated for	
4	fiscal year 2013: <i>Provided further</i> ; That all expenditures from this account	
5	for state financial assistance to local health departments shall be in	
6	accordance with the formula prescribed by K.S.A. 65-241 through 65-246,	
7	and amendments thereto.	
8	Aid to local units – primary health projects.....	\$7,877,649
9	<i>Provided</i> , That any unencumbered balance in the aid to local units –	
10	primary health projects account in excess of \$100 as of June 30, 2012, is	
11	hereby reappropriated for fiscal year 2013: <i>Provided further</i> ; That	
12	prescription support expenditures shall be made from the aid to local units	
13	– primary health projects account for: (1) Purchase of drug inventory	
14	under section 340B of the federal public health service act for community	
15	health center grantees and federally qualified health center look-alikes who	
16	qualify; (2) increasing access to prescription drugs by subsidizing a	
17	portion of the costs for the benefit of patients at section 340B participating	
18	clinics on a sliding fee scale; and (3) expanding access to prescription	
19	medication assistance programs by making expenditures to support	
20	operating costs of assistance programs at not-for-profit or publicly-funded	
21	primary care clinics, including federally qualified community health	
22	centers and federally qualified community health center look-alikes, as	
23	defined by 42 U.S.C. § 330, that provide comprehensive primary health	
24	care services, offer sliding fee discounts based upon household income and	
25	serve any person regardless of ability to pay: <i>And provided further</i> ; That	
26	policies determining patient eligibility due to income or insurance status	
27	may be determined by each community but must be clearly documented	
28	and posted.	
29	Aid to local units – women’s wellness.....	\$94,296
30	<i>Provided</i> , That any unencumbered balance in the aid to local units –	
31	family planning account in excess of \$100 as of June 30, 2012, is hereby	
32	reappropriated to the aid to local units – women’s wellness account for	
33	fiscal year 2013: <i>Provided further</i> ; That all expenditures from the aid to	
34	local units – women’s wellness account shall be in accordance with grant	
35	agreements entered into by the secretary of health and environment and	
36	grant recipients.	
37	Immunization programs.....	\$447,418
38	<i>Provided</i> , That any unencumbered balance in the immunization	
39	programs account in excess of \$100 as of June 30, 2012, is hereby	
40	reappropriated for fiscal year 2013.	
41	Breast cancer screening program.....	\$219,336
42	<i>Provided</i> , That any unencumbered balance in the breast cancer	
43	screening program account in excess of \$100 as of June 30, 2012, is	

1 hereby reappropriated for fiscal year 2013.
 2 Ryan White matching funds.....\$47,682
 3 *Provided*, That any unencumbered balance in the Ryan White matching
 4 funds account in excess of \$100 as of June 30, 2012, is hereby
 5 reappropriated for fiscal year 2013.
 6 Pregnancy maintenance initiative.....\$338,846
 7 *Provided*, That any unencumbered balance in the pregnancy
 8 maintenance initiative account in excess of \$100 as of June 30, 2012, is
 9 hereby reappropriated for fiscal year 2013.
 10 Cerebral palsy posture seating.....\$105,537
 11 *Provided*, That any unencumbered balance in the cerebral palsy posture
 12 seating account in excess of \$100 as of June 30, 2012, is hereby
 13 reappropriated for fiscal year 2013.
 14 PKU treatment.....\$199,274
 15 *Provided*, That any unencumbered balance in the PKU treatment
 16 account in excess of \$100 as of June 30, 2012, is hereby reappropriated for
 17 fiscal year 2013.
 18 Teen pregnancy prevention activities.....\$338,846
 19 *Provided*, That any unencumbered balance in the teen pregnancy
 20 prevention activities account in excess of \$100 as of June 30, 2012, is
 21 hereby reappropriated for fiscal year 2013.
 22 (b) There is appropriated for the above agency from the following
 23 special revenue fund or funds for the fiscal year ending June 30, 2013, all
 24 moneys now or hereafter lawfully credited to and available in such fund or
 25 funds, except that expenditures other than refunds authorized by law shall
 26 not exceed the following:
 27 Medical assistance – federal fund.....No limit
 28 Substance abuse and mental health services administration –
 29 federal fund.....No limit
 30 Breast and cervical cancer program and detection – federal fund....No limit
 31 Health and environment training fee fund – health.....No limit
 32 *Provided*, That expenditures may be made from the health and
 33 environment training fee fund – health for acquisition and distribution of
 34 division of health program literature and films and for participation in or
 35 conducting training seminars for training employees of the division of
 36 health of the department of health and environment, for training recipients
 37 of state aid from the division of health of the department of health and
 38 environment and for training representatives of industries affected by rules
 39 and regulations of the department of health and environment relating to the
 40 division of health: *Provided further*, That the secretary of health and
 41 environment is hereby authorized to fix, charge and collect fees in order to
 42 recover costs incurred for such acquisition and distribution of literature
 43 and films and for the operation of such seminars: *And provided further*,

1 That such fees may be fixed in order to recover all or part of such costs:
 2 *And provided further*, That all moneys received from such fees shall be
 3 deposited in the state treasury in accordance with the provisions of K.S.A.
 4 75-4215, and amendments thereto, and shall be credited to the health and
 5 environment training fee fund – health: *And provided further*, That, in
 6 addition to the other purposes for which expenditures may be made by the
 7 department of health and environment for the division of health from
 8 moneys appropriated from the health and environment training fee fund –
 9 health for fiscal year 2013, expenditures may be made by the department
 10 of health and environment from the health and environment training fee
 11 fund – health for fiscal year 2013 for agency operations for the division of
 12 health.

- 13 Health facilities review fund.....No limit
- 14 Insurance statistical plan fund.....No limit
- 15 Health and environment publication fee fund – health.....No limit

16 *Provided*, That expenditures from the health and environment
 17 publication fee fund – health shall be made only for the purpose of paying
 18 the expenses of publishing documents as required by K.S.A. 75-5662, and
 19 amendments thereto.

- 20 District coroners fund.....No limit
- 21 Sponsored project overhead fund – health.....No limit
- 22 Tuberculosis elimination and laboratory – federal fund.....No limit
- 23 Maternity centers and child care facilities licensing fee fund.....No limit
- 24 Child care and development block grant – federal fund.....No limit
- 25 Federal supplemental funding for tobacco prevention and
 26 control – federal fund.....No limit
- 27 Coordinated chronic disease prevention and health promotion program –
 28 federal fund.....No limit
- 29 Office of rural health – federal fund.....No limit
- 30 Emergency medical services for children – federal fund.....No limit
- 31 Primary care offices – federal fund.....No limit
- 32 Injury intervention – federal fund.....No limit
- 33 Oral health workforce activities – federal fund.....No limit
- 34 Rural hospital flex program – federal fund.....No limit
- 35 Hospital bioterrorism preparedness – federal fund.....No limit
- 36 Kansas coalition against sexual and domestic violence –
 37 federal fund.....No limit
- 38 ARRA migrant health – federal fund.....No limit
- 39 ARRA child care development – federal fund.....No limit
- 40 ARRA Kansas health information exchange project – federal fund.No limit
- 41 ARRA epidemiology and lab capacity – federal fund.....No limit
- 42 ARRA immunization and vaccines for children – federal fund.....No limit
- 43 ARRA women infants and children – federal fundNo limit

1	ARRA primary care offices – federal fund.....	No limit
2	ARRA collaborative component I – federal fund.....	No limit
3	ARRA collaborative component III – federal fund.....	No limit
4	ARRA ambulatory surgical center ASC/HAI medicare –	
5	federal fund.....	No limit
6	ARRA prevention of healthcare associated infections –	
7	federal fund.....	No limit
8	Medicare – federal fund.....	No limit
9	<i>Provided, That transfers of moneys from the medicare – federal fund to</i>	
10	<i>the state fire marshal may be made during fiscal year 2013 pursuant to a</i>	
11	<i>contract which is hereby authorized to be entered into by the secretary of</i>	
12	<i>health and environment and the state fire marshal to provide fire and safety</i>	
13	<i>inspections for hospitals.</i>	
14	Migrant health program – federal fund.....	No limit
15	Refugee health – federal fund.....	No limit
16	Strengthen public health immunization infrastructure –	
17	federal fund.....	No limit
18	Healthy homes and lead poisoning prevention – federal fund.....	No limit
19	Children’s mercy hospital lead program – federal fund.....	No limit
20	Women, infants and children health program – federal fund.....	No limit
21	WIC health program fund – senior farmer’s market – federal.....	No limit
22	Assistance for firefighters grant program – federal fund	No limit
23	Immunization and vaccines for children grants – federal fund.....	No limit
24	Home visiting grant – federal fund.....	No limit
25	Preventive health block grant – federal fund.....	No limit
26	Maternal and child health block grant – federal fund.....	No limit
27	National center for health statistics – federal fund.....	No limit
28	Title X family planning services program – federal fund.....	No limit
29	Comprehensive STD prevention systems – federal fund.....	No limit
30	Children with special health care needs – federal fund.....	No limit
31	Make a difference information network – federal fund.....	No limit
32	Ryan White Title II – federal fund.....	No limit
33	Bicycle helmet distribution – federal fund.....	No limit
34	Bicycle helmet revolving fund.....	No limit
35	SSA fee fund.....	No limit
36	Lead certification cooperation agreement – federal fund.....	No limit
37	Childhood lead poisoning prevention program – federal fund	No limit
38	State implementation projects for prevention of secondary	
39	conditions – federal fund	No limit
40	Title IV-E – federal fund.....	No limit
41	HIV prevention projects – federal fund	No limit
42	HIV/AIDS surveillance – federal fund	No limit
43	Infants & toddlers Title 1 – federal fund.....	No limit

1	Universal newborn hearing screening – federal fund.....	No limit
2	State loan repayment program – federal fund	No limit
3	Opt-out testing initiative – federal fund	No limit
4	Kansas system for early registration of volunteers – federal fund .	No limit
5	Cardiovascular health programs – federal fund	No limit
6	Adult lead surveillance data – federal fund	No limit
7	Medical reserve corps contract – federal fund	No limit
8	Trauma fund.....	No limit
9	<i>Provided</i> , That expenditures may be made by the department of health	
10	and environment for fiscal year 2013 from the trauma fund of the	
11	department of health and environment – division of health for the stroke	
12	prevention project: <i>Provided further</i> , That expenditures from the trauma	
13	fund for official hospitality shall not exceed \$3,000.	
14	Homeland security – federal fund	No limit
15	Homeland security real ID – federal fund	No limit
16	Special education state grants – federal fund.....	No limit
17	Refugee assistance – federal fund.....	No limit
18	Personal responsibility education program – federal fund.....	No limit
19	Mammography quality standards act – federal fund.....	No limit
20	Education, training, and enhanced services to end violence	
21	against and abuse of women with disabilities – federal fund	No limit
22	Diagnostic x-ray program – federal fund	No limit
23	HRSA small hospital improvement grant program – federal fund .	No limit
24	State indoor radon grant – federal fund	No limit
25	HUD lead hazard control program of Kansas City – federal fund .	No limit
26	Gifts, grants and donations fund – health.....	No limit
27	Special bequest fund – health.....	No limit
28	Civil registration and health statistics fee fund.....	No limit
29	Power generating facility fee fund	No limit
30	Nuclear safety emergency preparedness special revenue fund.....	No limit
31	<i>Provided</i> , That all moneys received by the department of health and	
32	environment – division of health from the adjutant general from the	
33	nuclear safety emergency management fee fund of the adjutant general	
34	shall be credited to the nuclear safety emergency preparedness special	
35	revenue fund of the department of health and environment – division of	
36	health.	
37	Radiation control operations fee fund.....	No limit
38	Lead-based paint hazard fee fund.....	No limit
39	Strengthening public health infrastructure – federal fund.....	No limit
40	Improving minority health – federal fund	No limit
41	Abstinence education – federal fund.....	No limit
42	Affordable care act – federal fund	No limit
43	Carbon monoxide detector/fire injury prevention – federal fund....	No limit

1 Health information exchange – federal fund.....No limit
2 (c) There is appropriated for the above agency from the children’s
3 initiatives fund for the fiscal year ending June 30, 2013, the following:
4 Healthy start.....\$237,914
5 *Provided*, That any unencumbered balance in the healthy start account
6 in excess of \$100 as of June 30, 2012, is hereby reappropriated for fiscal
7 year 2013.
8 Infants and toddlers program.....\$5,700,000
9 *Provided*, That any unencumbered balance in the infants and toddlers
10 program account in excess of \$100 as of June 30, 2012, is hereby
11 reappropriated for fiscal year 2013.
12 Smoking prevention.....\$1,000,000
13 *Provided*, That any unencumbered balance in the smoking prevention
14 account in excess of \$100 as of June 30, 2012, is hereby reappropriated for
15 fiscal year 2013.
16 Newborn hearing aid loaner program.....\$47,161
17 *Provided*, That any unencumbered balance in the newborn hearing aid
18 loaner program account in excess of \$100 as of June 30, 2012, is hereby
19 reappropriated for fiscal year 2013.
20 SIDS network grant.....\$96,374
21 *Provided*, That any unencumbered balance in the SIDS network grant
22 account in excess of \$100 as of June 30, 2012, is hereby reappropriated for
23 fiscal year 2013.
24 Newborn screening.....\$233,190
25 *Provided*, That any unencumbered balance in the newborn screening
26 account in excess of \$100 as of June 30, 2012, is hereby reappropriated for
27 fiscal year 2013.
28 (d) On July 1, 2012, and on other occasions during fiscal year 2013
29 when necessary as determined by the secretary of health and environment,
30 the director of accounts and reports shall transfer amounts specified by the
31 secretary of health and environment, which amounts constitute
32 reimbursements, credits and other amounts received by the department of
33 health and environment for activities related to federal programs, from
34 specified special revenue funds of the department of health and
35 environment – division of health or of the department of health and
36 environment – division of environment, to the sponsored project overhead
37 fund – health of the department of health and environment – division of
38 health.
39 (e) On July 1, 2012, October 1, 2012, January 1, 2013, and April 1,
40 2013, or as soon after each such date as moneys are available, the director
41 of accounts and reports shall transfer \$559,307 from the child
42 care/development block grant federal fund of the Kansas department for
43 children and families to the child care and development block grant –

1 federal fund of the department of health and environment – division of
2 health.

3 (f) During the fiscal year ending June 30, 2013, the director of
4 accounts and reports shall transfer an amount or amounts specified by the
5 secretary of health and environment from any one or more special revenue
6 funds of the department of health and environment – division of health,
7 which have available moneys, to the sponsored project overhead fund –
8 health of the department of health and environment – division of health for
9 expenditures, as the case may be, for administrative expenses.

10 (g) In addition to the other purposes for which expenditures may be
11 made by the department of health and environment – division of health
12 from moneys appropriated from the state general fund or from any special
13 revenue fund for fiscal year 2013 and from which expenditures may be
14 made for salaries and wages, as authorized by this or other appropriation
15 act of the 2012 regular session of the legislature, expenditures may be
16 made by the department of health and environment – division of health
17 from such moneys appropriated from the state general fund or from any
18 special revenue fund for fiscal year 2013 for up to four full-time
19 equivalent positions in the unclassified service under the Kansas civil
20 service act in the division of health: *Provided*, That, notwithstanding the
21 provisions of K.S.A. 75-2935, and amendments thereto, or any other
22 statute, all such additional full-time equivalent positions in the unclassified
23 service under the Kansas civil service act shall be in addition to other
24 positions within the department of health and environment in the
25 unclassified service as prescribed by law and shall be established by the
26 secretary of health and environment within the position limitation
27 established for the department of health and environment on the number of
28 full-time and regular part-time positions equated to full-time, excluding
29 seasonal and temporary positions, paid from appropriations for fiscal year
30 2013 made by this or other appropriation act of the 2012 regular session of
31 the legislature: *Provided, however*, That the authority to establish such
32 additional positions in the unclassified service shall not affect the
33 classified service status of any person who is an employee of the
34 department of health and environment in the classified service under the
35 Kansas civil service act.

36 (h) During the fiscal year ending June 30, 2013, the amounts
37 transferred by the director of accounts and reports from each of the special
38 revenue funds of the department of health and environment – division of
39 health to the sponsored project overhead fund – health of the department
40 of health and environment – division of health pursuant to this section may
41 include amounts equal to up to 25% of the expenditures from such special
42 revenue fund, excepting expenditures for contractual services.

43 (i) During the fiscal year ending June 30, 2013, the secretary of

1 health and environment, with approval of the director of the budget, may
 2 transfer any part of any item of appropriation for fiscal year 2013 from the
 3 state general fund for the department of health and environment – division
 4 of health or the department of health and environment – division of
 5 environment to another item of appropriation for fiscal year 2013 from the
 6 state general fund for the department of health and environment – division
 7 of health or the department of health and environment – division of
 8 environment. The secretary of health and environment shall certify each
 9 such transfer to the director of accounts and reports and shall transmit a
 10 copy of each such certification to the director of legislative research.

11 (j) In addition to the other purposes for which expenditures may be
 12 made by the department of health and environment – division of health
 13 from moneys appropriated from the district coroners fund for fiscal year
 14 2013, as authorized by this or other appropriation act of the 2012 regular
 15 session of the legislature, and notwithstanding the provisions of K.S.A.
 16 22a-245, and amendments thereto, or any other statute, expenditures may
 17 be made by the department of health and environment – division of health
 18 from such moneys appropriated from the district coroners fund for fiscal
 19 year 2013 pursuant to K.S.A. 22a-242, and amendments thereto.

20 (k) During the fiscal year ending June 30, 2013, subject to any
 21 applicable requirements of federal statutes, rules, regulations or guidelines,
 22 any expenditures or grants of money by the department of health and
 23 environment – division of health for family planning services financed in
 24 whole or in part from federal title X moneys shall be made subject to the
 25 following two priorities: First priority to public entities (state, county, local
 26 health departments and health clinics) and, if any moneys remain, then,
 27 Second priority to non-public entities which are hospitals or federally
 28 qualified health centers that provide comprehensive primary and
 29 preventative care in addition to family planning services: *Provided*, That,
 30 as used in this subsection “hospitals” shall have the same meaning as
 31 defined in K.S.A. 65-425, and amendments thereto, and “federally
 32 qualified health center” shall have the same meaning as defined in K.S.A.
 33 65-1669, and amendments thereto.

34 Sec. 80.

35 DEPARTMENT OF HEALTH AND ENVIRONMENT – DIVISION
 36 OF HEALTH CARE FINANCE

37 (a) There is appropriated for the above agency from the state general
 38 fund for the fiscal year ending June 30, 2013, the following:

39 Health policy operating expenditures\$11,743,027

40 *Provided*, That any unencumbered balance in the operating
 41 expenditures account of the Kansas health policy authority in excess of
 42 \$100 as of June 30, 2012, is hereby reappropriated to the health policy
 43 operating expenditures account of the above agency for fiscal year 2013:

1 *Provided further*, That expenditures shall be made from the health policy
 2 operating expenditures account of the above agency for the drug utilization
 3 review board to perform an annual review of the approved exemptions to
 4 the current single source limit by program.

5 Other medical assistance \$634,870,000

6 *Provided*, That any unencumbered balance in the other medical
 7 assistance account of the Kansas health policy authority in excess of \$100
 8 as of June 30, 2012, is hereby reappropriated to the other medical
 9 assistance account of the above agency for fiscal year 2013: *Provided*
 10 *further*, That expenditures may be made from the other medical assistance
 11 account by the above agency for the purpose of implementing or
 12 expanding any prior authorization project: *And provided further*, That an
 13 evaluation of the automated implementation, savings obtained from
 14 implementation, and other outcomes of the implementation or expansion
 15 shall be submitted to the joint committee on health policy oversight prior
 16 to the start of the regular session of the legislature in 2013.

17 Children’s health insurance program.....\$19,293,612

18 *Provided*, That any unencumbered balance in the children’s health
 19 insurance program account of the Kansas health policy authority in excess
 20 of \$100 as of June 30, 2012, is hereby reappropriated to the children’s
 21 health insurance program account of the above agency for fiscal year
 22 2013.

23 (b) There is appropriated for the above agency from the following
 24 special revenue fund or funds for the fiscal year ending June 30, 2013, all
 25 moneys now or hereafter lawfully credited to and available in such fund or
 26 funds, except that expenditures other than refunds authorized by law shall
 27 not exceed the following:

28 Preventive health care program fund\$671,552

29 Cafeteria benefits fundNo limit

30 *Provided*, That expenditures from the cafeteria benefits fund for the
 31 fiscal year ending June 30, 2013, for salaries and wages and other
 32 operating expenditures shall not exceed \$1,920,129.

33 State workers compensation self-insurance fund..... No limit

34 *Provided*, That expenditures from the state workers compensation self-
 35 insurance fund for the fiscal year ending June 30, 2013, for salaries and
 36 wages and other operating expenditures shall not exceed \$3,698,812.

37 Dependent care assistance program fund No limit

38 *Provided*, That expenditures from the dependent care assistance
 39 program fund for the fiscal year ending June 30, 2013, for salaries and
 40 wages and other operating expenditures shall not exceed \$430,916.

41 Non-state employer group benefit fund\$153,313

42 Division of health care finance special revenue fund No limit

43 *Provided*, That expenditures from the division of health care finance

1 special revenue fund for the fiscal year ending June 30, 2013, for official
 2 hospitality shall not exceed \$1,000.

3 Health committee insurance fund.....	\$305,571
4 Health care database fee fund	No limit
5 Association assistance plan fund.....	No limit
6 Medical programs fee fund	\$58,526,805
7 Health benefits administration clearing fund – remit admin service org . No 8 limit	

9 *Provided*, That expenditures from the health benefits administration
 10 clearing fund – remit admin service org for the fiscal year ending June 30,
 11 2013, for salaries and wages and other operating expenditures shall not
 12 exceed \$7,854,305.

13 Health insurance premium reserve fund.....	No limit
14 Other state fees fund	\$627,912
15 Health care access improvement fund.....	No limit
16 Children’s health insurance program federal fund	No limit
17 State planning – health care – uninsured fund	No limit
18 Medicaid infrastructure grant – disability employment federal 19 fund	No limit
20 HIV care formula grant federal fund.....	No limit
21 Medical assistance program federal fund.....	No limit
22 Quality care fund.....	\$0
23 Quality based community assessment fund.....	No limit

24 (c) During the fiscal year ending June 30, 2013, any moneys donated
 25 or granted to the division of health care finance of the department of health
 26 and environment and any federal funds received as match to such
 27 donations or grants by the division of health care finance of the department
 28 of health and environment for the fiscal year ending June 30, 2013, shall
 29 only be expended by the division of health care finance of the department
 30 of health and environment to assist the clearinghouse in reducing any
 31 backlogs or waiting lists, unless otherwise specified by the donor or
 32 grantor: *Provided*, That any donated or granted moneys, and the matching
 33 moneys received therefor from the federal centers for medicare and
 34 medicaid services, shall not be used to supplant or replace funds already
 35 budgeted for the clearinghouse or to restore any other reductions in
 36 funding to the clearinghouse or the agency, unless otherwise specified by
 37 the donor or grantor.

38 (d) During the fiscal year ending June 30, 2013, subject to any
 39 applicable requirements of federal statutes, rules and regulations or
 40 guidelines, no moneys appropriated for the department of health and
 41 environment – division of health care finance from the state general fund
 42 or from any special revenue fund or funds for fiscal year 2013, as
 43 authorized by this or any other appropriation act of the 2012 regular

1 session of the legislature, shall be expended by the department of health
 2 and environment – division of health care finance to make enhancements
 3 to the medicaid management information system for the purpose of
 4 implementing medicaid managed care programs under any managed care
 5 system prior to the date of the approval of the Kansas waiver application
 6 by the federal centers for medicare and medicaid services.

7 (e) In addition to the other purposes for which expenditures may be
 8 made by the department of health and environment – division of health
 9 care finance from the moneys appropriated for the department of health
 10 and environment – division of health care finance from the state general
 11 fund or from any special revenue fund or funds for fiscal year 2013, as
 12 authorized by this or any other appropriation act of the 2012 regular
 13 session of the legislature, the department of health and environment –
 14 division of health care finance shall make expenditures from moneys
 15 appropriated for fiscal year 2013, to issue a request for proposal for an
 16 outcome based data collection and monitoring of the managed care
 17 system: *Provided*, That, such system shall enable the measurement and
 18 reporting of outcomes, quality and efficiency for individuals receiving
 19 medicaid benefits: *Provided further*, That, if the department of health and
 20 environment receives a rejection of a waiver application for the purpose of
 21 implementing medicaid managed care programs under any managed care
 22 system or does not receive approval for such waiver application by the
 23 federal centers for medicare and medicaid services, for the fiscal year
 24 ending June 30, 2013, no moneys appropriated for the department of
 25 health and environment – division of health care finance from the state
 26 general fund or from any special revenue fund or funds for fiscal year
 27 2013, as authorized by this or any other appropriation act of the 2012
 28 regular session of the legislature, shall be expended by the department of
 29 health and environment – division of health care finance to administer
 30 such system.

31 Sec. 81.

32 DEPARTMENT OF HEALTH AND ENVIRONMENT –
 33 DIVISION OF ENVIRONMENT

34 (a) There is appropriated for the above agency from the state general
 35 fund for the fiscal year ending June 30, 2013, the following:

36 Operating expenditures (including official hospitality).....\$6,350,703

37 *Provided*, That any unencumbered balance in the operating
 38 expenditures (including official hospitality) account of the department of
 39 health and environment – division of environment in excess of \$100 as of
 40 June 30, 2012, is hereby reappropriated for fiscal year 2013.

41 (b) There is appropriated for the above agency from the following
 42 special revenue fund or funds for the fiscal year ending June 30, 2013, all
 43 moneys now or hereafter lawfully credited to and available in such fund or

- 1 funds, except that expenditures other than refunds authorized by law shall
 2 not exceed the following:
- 3 Mined-land conservation and reclamation fee fund.....No limit
 4 Publication fee fund – environment.....No limit
 5 Solid waste management fund.....No limit
 6 *Provided*, That expenditures may be made from the solid waste
 7 management fund during the fiscal year ending June 30, 2013, for official
 8 hospitality: *Provided further*; That such expenditures for official hospitality
 9 shall not exceed \$2,500.
- 10 Public water supply fee fund.....No limit
 11 Voluntary cleanup fund.....No limit
 12 Storage tank fee fund.....No limit
 13 Air quality fee fund.....No limit
 14 Hazardous waste collection fund.....No limit
 15 Health and environment training fee fund – environment.....No limit
 16 *Provided*, That expenditures may be made from the health and
 17 environment training fee fund – environment for acquisition and
 18 distribution of division of environment program literature and films and
 19 for participation in or conducting training seminars for training employees
 20 of the division of environment of the department of health and
 21 environment, for training recipients of state aid from the division of
 22 environment of the department of health and environment and for training
 23 representatives of industries affected by rules and regulations of the
 24 department of health and environment relating to the division of
 25 environment: *Provided further*; That the secretary of health and
 26 environment is hereby authorized to fix, charge and collect fees in order to
 27 recover costs incurred for such acquisition and distribution of literature
 28 and films and for the operation of such seminars: *And provided further*;
 29 That such fees may be fixed in order to recover all or part of such costs:
 30 *And provided further*; That all moneys received from such fees shall be
 31 deposited in the state treasury in accordance with the provisions of K.S.A.
 32 75-4215, and amendments thereto, and shall be credited to the health and
 33 environment training fee fund – environment: *And provided further*; That,
 34 in addition to the other purposes for which expenditures may be made by
 35 the department of health and environment for the division of environment
 36 from moneys appropriated from the health and environment training fee
 37 fund – environment for fiscal year 2013, expenditures may be made by the
 38 department of health and environment from the health and environment
 39 training fee fund – environment for fiscal year 2012 for agency operations
 40 for the division of environment.
- 41 Driving under the influence equipment fund.....No limit
 42 Waste tire management fund.....No limit
 43 Health and environment publication fee fund – environment.....No limit

1 *Provided*, That expenditures from the health and environment
2 publication fee fund – environment shall be made only for the purpose of
3 paying the expenses of publishing documents as required by K.S.A. 75-
4 5662, and amendments thereto.

5	Local air quality control authority regulation services fund.....	No limit
6	Surface mining fee fund.....	No limit
7	Environmental response fund.....	No limit
8	Sponsored project overhead fund – environment.....	No limit
9	Chemical control fee fund.....	No limit
10	QuantiFERON TB laboratory fund.....	No limit
11	Resource conservation and recovery act – federal fund.....	No limit
12	Superfund state cooperative agreements – federal fund.....	No limit
13	Water supply – federal fund.....	No limit
14	Air quality section 103 – federal fund.....	No limit
15	EPA – core support – federal fund.....	No limit
16	Network exchange grant – federal fund.....	No limit
17	ARRA Kansas clean diesel assistance program grant –	
18	federal fund.....	No limit
19	Performance partnership grants – federal fund.....	No limit
20	Kansas clean diesel grant – federal fund.....	No limit
21	Air quality program – federal fund.....	No limit
22	Section 106 monitoring initiative – federal fund.....	No limit
23	Air quality section 105 – federal fund.....	No limit
24	Leaking underground storage tank trust – federal fund.....	No limit
25	Surface mining control and reclamation act – federal fund.....	No limit
26	Abandoned mined-land – federal fund.....	No limit
27	Department of defense and state cooperative agreement –	
28	federal fund.....	No limit
29	EPA non-point source – federal fund.....	No limit
30	Pollution prevention program – federal fund.....	No limit
31	EPA operator expense reimbursement for drinking water –	
32	federal fund	No limit
33	EPA water monitoring – federal fund	No limit
34	Gifts, grants and donations fund – environment.....	No limit
35	Special bequest fund – environment.....	No limit
36	Aboveground petroleum storage tank release trust fund.....	No limit
37	Underground petroleum storage tank release trust fund.....	No limit
38	Drycleaning facility release trust fund.....	No limit
39	Public water supply loan fund.....	No limit
40	Public water supply loan operations fund.....	No limit
41	Kansas water pollution control revolving fund.....	No limit

42 *Provided*, That the proceeds from revenue bonds issued by the Kansas
43 development finance authority to provide matching grant payments under

1 the federal clean water act of 1987 (P.L.92-500) shall be credited to the
 2 Kansas water pollution control revolving fund: *Provided further*, That
 3 expenditures from this fund shall be made to provide for the payment of
 4 such matching grants.
 5 Kansas water pollution control operations fund.....No limit
 6 Cost of issuance fund for Kansas water pollution control
 7 revolving fund revenue bonds.....No limit
 8 Surcharge fund for Kansas water pollution control revolving
 9 fund revenue bonds.....No limit
 10 Surcharge operations fund for Kansas water pollution control
 11 revolving fund revenue bonds.....No limit
 12 Debt service reserve fund.....No limit
 13 EPA water related grants – federal fund.....No limit
 14 *Provided*, That no moneys from any grant that requires the matching
 15 expenditure of any other moneys in the state treasury during the current or
 16 any ensuing fiscal year shall be deposited to the credit of the EPA water
 17 related grants – federal fund.
 18 Subsurface hydrocarbon storage fund.....No limit
 19 Natural resources damages trust fund.....No limit
 20 Hazardous waste management fund.....No limit
 21 Brownfields revolving loan program – federal fund.....No limit
 22 Mined-land reclamation fund.....No limit
 23 Operator outreach training program – federal fund.....No limit
 24 Underground storage tank – federal fund.....No limit
 25 EPA underground injection control – federal fund.....No limit
 26 Laboratory medicaid cost recovery fund – environment.....No limit
 27 EPA state response program – federal fund.....No limit
 28 Environmental use control fund.....No limit
 29 Environmental response remedial activity specific sites –
 30 federal fund.....No limit
 31 Emergency environmental response – nonspecific sites
 32 federal fund.....No limit
 33 Medicare program – environment – federal fund.....No limit
 34 EPA pollution prevention – federal fund.....No limit
 35 Inspections Kansas infrastructure projects – federal fundNo limit
 36 Marais Des Cygnes targeted watershed project – federal fundNo limit
 37 Healthy watershed initiative – federal fund.....No limit
 38 Salt solution mining well plugging fund.....No limit
 39 Kansas UST property redevelopment trust fund.....No limit
 40 (c) There is appropriated for the above agency from the state water
 41 plan fund for the fiscal year ending June 30, 2013, for the state water plan
 42 project or projects specified as follows:
 43 Contamination remediation.....\$775,000

1 *Provided*, That any unencumbered balance in the contamination
2 remediation account in excess of \$100 as of June 30, 2012, is hereby
3 reappropriated for fiscal year 2013.

4 TMDL initiatives and use attainability analysis.....\$200,000

5 *Provided*, That any unencumbered balance in the TMDL initiatives and
6 use attainability analysis account in excess of \$100 as of June 30, 2012, is
7 hereby reappropriated for fiscal year 2013.

8 Watershed restoration and protection plan.....\$625,000

9 *Provided*, That any unencumbered balance in the watershed restoration
10 and protection plan account in excess of \$100 as of June 30, 2012, is
11 hereby reappropriated for fiscal year 2013.

12 Local environmental protection program.....\$900,000

13 *Provided*, That any unencumbered balance in the local environmental
14 protection program account in excess of \$100 as of June 30, 2012, is
15 hereby reappropriated for fiscal year 2013.

16 Nonpoint source program.....\$296,761

17 *Provided*, That any unencumbered balance in the nonpoint source
18 program account in excess of \$100 as of June 30, 2012, is hereby
19 reappropriated for fiscal year 2013.

20 (d) There is appropriated for the above agency from the children’s
21 initiatives fund for the fiscal year ending June 30, 2013, for the project
22 specified as follows:

23 Newborn screening.....\$1,187,081

24 (e) During the fiscal year ending June 30, 2013, the secretary of
25 health and environment, with the approval of the director of the budget,
26 may transfer any part of any item of appropriation for fiscal year 2013
27 from the state water plan fund for the department of health and
28 environment – division of environment to another item of appropriation
29 for fiscal year 2013 from the state water plan fund for the department of
30 health and environment – division of environment: *Provided*, That the
31 secretary of health and environment shall certify each such transfer to the
32 director of accounts and reports and shall transmit a copy of each such
33 certification to the director of legislative research, the chairperson of the
34 house of representatives agriculture and natural resources budget
35 committee and the chairperson of the subcommittee on health and
36 environment/human resources of the senate committee on ways and
37 means.

38 (f) During the fiscal year ending June 30, 2013, notwithstanding the
39 provisions of K.S.A. 65-3024, and amendments thereto, the director of
40 accounts and reports shall not make the transfers of amounts of interest
41 earnings from the state general fund to the air quality fee fund of the
42 department of health and environment which are directed to be made on or
43 before the 10th day of each month by K.S.A. 65-3024, and amendments

1 thereto.

2 (g) On July 1, 2012, and on other occasions during fiscal year 2013
3 when necessary, the director of accounts and reports shall transfer amounts
4 specified by the secretary of health and environment, which amounts
5 constitute reimbursements, credits and other amounts received by the
6 department of health and environment for activities related to federal
7 programs, from specified special revenue funds of the department of health
8 and environment – division of health or of the department of health and
9 environment – division of environment, to the sponsored project overhead
10 fund – environment of the department of health and environment –
11 division of environment.

12 (h) During the fiscal year ending June 30, 2013, the director of
13 accounts and reports shall transfer an amount or amounts specified by the
14 secretary of health and environment from any one or more special revenue
15 funds of the department of health and environment – division of
16 environment, which have available moneys, to the sponsored project
17 overhead fund – environment of the department of health and environment
18 – division of environment or to the sponsored project overhead fund –
19 health of the department of health and environment – division of health, as
20 the case may be, for expenditures for administrative expenses.

21 (i) During the fiscal year ending June 30, 2013, the secretary of
22 health and environment, with approval of the director of the budget, may
23 transfer any part of any item of appropriation for fiscal year 2013 from the
24 state general fund for the department of health and environment – division
25 of health or the department of health and environment – division of
26 environment to another item of appropriation for fiscal year 2013 from the
27 state general fund for the department of health and environment – division
28 of health or the department of health and environment – division of
29 environment. The secretary of health and environment shall certify each
30 such transfer to the director of accounts and reports and shall transmit a
31 copy of each such certification to the director of legislative research.

32 (j) During the fiscal year ending June 30, 2013, the amounts
33 transferred by the director of accounts and reports from each of the special
34 revenue funds of the department of health and environment – division of
35 environment to the sponsored project overhead fund – environment of the
36 department of health and environment – division of environment pursuant
37 to this section may include amounts equal to not more than 25% of the
38 expenditures from such special revenue fund, excepting expenditures for
39 contractual services.

40 Sec. 82.

41 KANSAS DEPARTMENT FOR AGING AND DISABILITY SERVICES

42 (a) There is appropriated for the above agency from the state general
43 fund for the fiscal year ending June 30, 2013, the following:

1 Administration.....\$551,100
 2 *Provided*, That any unencumbered balance in the administration
 3 account in excess of \$100 as of June 30, 2012, is hereby reappropriated for
 4 fiscal year 2013: *Provided, however*; That expenditures from this account
 5 for official hospitality shall not exceed \$1,748.
 6 Administration – assessments.....\$36,566
 7 *Provided*, That any unencumbered balance in the administration –
 8 assessments account in excess of \$100 as of June 30, 2012, is hereby
 9 reappropriated for fiscal year 2013.
 10 Administration – assessments – Level II care.....\$44,042
 11 *Provided*, That any unencumbered balance in the administration –
 12 assessments – Level II care account in excess of \$100 as of June 30, 2012,
 13 is hereby reappropriated for fiscal year 2013.
 14
 15 Administration – assessments – Level I care.....\$363,826
 16 *Provided*, That any unencumbered balance in the administration –
 17 assessments – Level I care account in excess of \$100 as of June 30, 2012,
 18 is hereby reappropriated for fiscal year 2013.
 19 Administration – medicaid.....\$1,490,124
 20 *Provided*, That any unencumbered balance in the administration –
 21 medicaid account in excess of \$100 as of June 30, 2012, is hereby
 22 reappropriated for fiscal year 2013.
 23 Administration – medicaid MFP – admin match.....\$2,841
 24 *Provided*, That any unencumbered balance in the administration –
 25 medicaid MFP – admin match account in excess of \$100 as of June 30,
 26 2012, is hereby reappropriated for fiscal year 2013.
 27 Administration – older Americans act match.....\$172,521
 28 *Provided*, That any unencumbered balance in the administration – older
 29 Americans act match account in excess of \$100 as of June 30, 2012, is
 30 hereby reappropriated for fiscal year 2013.
 31 Senior care act.....\$2,667,848
 32 *Provided*, That any unencumbered balance in the senior care act
 33 account in excess of \$100 as of June 30, 2012, is hereby reappropriated for
 34 fiscal year 2013: *Provided further*; That each grant agreement with an area
 35 agency on aging for a grant from the senior care act account shall require
 36 the area agency on aging to submit to the secretary for aging and disability
 37 services a report for fiscal year 2012 by the area agency on aging which
 38 shall include information about the kinds of services provided and the
 39 number of persons receiving each kind of service during fiscal year 2012:
 40 *And provided further*; That the secretary for aging and disability services
 41 shall submit to the senate committee on ways and means and the house of
 42 representatives committee on appropriations at the beginning of the 2013
 43 regular session of the legislature a report of the information contained in

1 such reports from the area agencies on aging on expenditures for fiscal
 2 year 2012: *And provided further*, That all people receiving or applying for
 3 services that are funded, either partially or entirely, through expenditures
 4 from this account shall be placed in appropriate services which are
 5 determined to be the most economical services available with regard to
 6 state general fund expenditures.

7 Program grants – nutrition – state match.....\$3,845,725

8 *Provided*, That any unencumbered balance in the program grants –
 9 nutrition – state match account in excess of \$100 as of June 30, 2012, is
 10 hereby reappropriated for fiscal year 2013: *Provided further*, That each
 11 grant agreement with an area agency on aging for a grant from the
 12 program grants – nutrition – state match account shall require the area
 13 agency on aging to submit to the secretary for aging and disability services
 14 a report for federal fiscal year 2012 by the area agency on aging which
 15 shall include information about the kinds of services provided and the
 16 number of persons receiving each kind of service during federal fiscal year
 17 2012: *And provided further*, That the secretary for aging and disability
 18 services shall submit to the senate committee on ways and means and the
 19 house of representatives committee on appropriations at the beginning of
 20 the 2013 regular session of the legislature a report of the information
 21 contained in such reports from the area agencies on aging on expenditures
 22 for federal fiscal year 2012: *And provided further*, That all people receiving
 23 or applying for services that are funded, either partially or entirely, through
 24 expenditures from this account shall be placed in appropriate services
 25 which are determined to be the most economical services available with
 26 regard to state general fund expenditures.

27 LTC – medicaid assistance – TCM/FE.....\$2,512,895

28 *Provided*, That any unencumbered balance in the LTC – medicaid
 29 assistance – TCM/FE account in excess of \$100 as of June 30, 2012, is
 30 hereby reappropriated for fiscal year 2013: *Provided further*, That all
 31 people receiving or applying for services that are funded, either partially or
 32 entirely, through expenditures from the LTC – medicaid assistance –
 33 TCM/FE account shall be placed in appropriate services which are
 34 determined to be the most economical services available with regard to
 35 state general fund expenditures.

36 LTC – medicaid assistance – HCBS/FE.....\$32,391,843

37 *Provided*, That any unencumbered balance in the LTC – medicaid
 38 assistance – HCBS/FE account in excess of \$100 as of June 30, 2012, is
 39 hereby reappropriated for fiscal year 2013: *Provided further*, That all
 40 people receiving or applying for services that are funded, either partially or
 41 entirely, through expenditures from the LTC – medicaid assistance –
 42 HCBS/FE account shall be placed in appropriate services which are
 43 determined to be the most economical services available with regard to

1 state general fund expenditures.

2 LTC – medicaid assistance – NF.....\$175,661,600

3 *Provided*, That any unencumbered balance in the LTC – medicaid

4 assistance – NF account in excess of \$100 as of June 30, 2012, is hereby

5 reappropriated for fiscal year 2013: *Provided further*, That all people

6 receiving or applying for services that are funded, either partially or

7 entirely, through expenditures from this account shall be placed in

8 appropriate services which are determined to be the most economical

9 services available with regard to state general fund expenditures: *And*

10 *provided further*, That, notwithstanding the provisions of K.S.A. 2011

11 Supp. 75-5958, and amendments thereto, or any other statute, and subject

12 to appropriations, the secretary for aging and disability services shall

13 institute trending methods to provide rate increases for nursing facilities

14 for fiscal year 2013.

15

16 LTC – medicaid assistance – PACE.....\$2,458,943

17 *Provided*, That any unencumbered balance in the LTC – medicaid

18 assistance – PACE account in excess of \$100 as of June 30, 2012, is

19 hereby reappropriated for fiscal year 2013: *Provided further*, That all

20 expenditures made from the LTC – medicaid assistance – PACE account

21 shall be for the PACE program: *And provided further*, That all people

22 receiving or applying for services that are funded, either partially or

23 entirely, through expenditures from this account shall be placed in

24 appropriate services which are determined to be the most economical

25 services available with regard to state general fund expenditures.

26 Nursing facilities regulation.....\$464,274

27 *Provided*, That any unencumbered balance in the nursing facilities

28 regulation account in excess of \$100 as of June 30, 2012, is hereby

29 reappropriated for fiscal year 2013.

30 Nursing facilities regulation – title XIX.....\$1,017,488

31 *Provided*, That any unencumbered balance in the nursing facilities

32 regulation – title XIX account in excess of \$100 as of June 30, 2012, is

33 hereby reappropriated for fiscal year 2013.

34 Any unencumbered balance in the LTC – medicaid assistance – MFP

35 account in excess of \$100 as of June 30, 2012, is hereby reappropriated for

36 fiscal year 2013.

37 Health occupational credentialing.....\$645,573

38 State operations.....\$11,231,497

39 *Provided*, That any unencumbered balance in the state operations

40 account in excess of \$100 as of June 30, 2012, is hereby reappropriated to

41 the state operations account for fiscal year 2013: *Provided further*, That

42 expenditures may be made from this account for the purchase of

43 professional liability insurance for physicians and dentists at any

1 institution, as defined by K.S.A. 76-12a01, and amendments thereto.
2 Alcohol and drug abuse services grants.....\$2,811,703
3 *Provided*, That any unencumbered balance in the alcohol and drug
4 abuse services grants account of the department of social and rehabilitation
5 services in excess of \$100 as of June 30, 2012, is hereby reappropriated to
6 the alcohol and drug abuse services grant account of the above agency for
7 fiscal year 2013.
8 Mental health and retardation services aid and assistance.....\$174,865,605
9 *Provided*, That any unencumbered balance in the mental health and
10 retardation services aid and assistance account of the department of social
11 and rehabilitation services in excess of \$100 as of June 30, 2012, is hereby
12 reappropriated to the mental health and retardation services aid and
13 assistance account of the above agency for fiscal year 2013.
14 Kansas neurological institute – operating expenditures.....\$10,345,259
15 *Provided*, That any unencumbered balance in the Kansas neurological
16 institute – operating expenditures account of the department of social and
17 rehabilitation services in excess of \$100 as of June 30, 2012, is hereby
18 reappropriated to the Kansas neurological institute – operating
19 expenditures account of the above agency for fiscal year 2013: *Provided*,
20 *however*; That expenditures from the Kansas neurological institute –
21 operating expenditures account of the above agency for official hospitality
22 by the superintendent shall not exceed \$150: *Provided further*; That
23 expenditures shall be made from this account to assist residents of the
24 institution to take personally-used items, which were constructed for use
25 by such residents and which are hereby authorized to be transferred to
26 such residents, from the institution to communities when such residents
27 leave the institution to reside in the communities.
28 Larned state hospital – operating expenditures.....\$29,855,044
29 *Provided*, That any unencumbered balance in the Larned state hospital
30 – operating expenditures account of the department of social and
31 rehabilitation services in excess of \$100 as of June 30, 2012, is hereby
32 reappropriated to the Larned state hospital – operating expenditures
33 account of the above agency for fiscal year 2013: *Provided, however*; That
34 expenditures from the Larned state hospital – operating expenditures
35 account of the above agency for official hospitality by the superintendent
36 shall not exceed \$150: *Provided further*; That expenditures may be made
37 from this account for educational services contracts which are hereby
38 authorized to be negotiated and entered into by Larned state hospital with
39 unified school districts or other public educational services providers: *And*
40 *provided further*; That such educational services contracts shall not be
41 subject to the competitive bidding requirements of K.S.A. 75-3739, and
42 amendments thereto.
43 Larned state hospital – sexual predator treatment program.....\$16,631,179

1 *Provided*, That any unencumbered balance in the Larned state hospital
 2 – sexual predator treatment program account of the department of social
 3 and rehabilitation services in excess of \$100 as of June 30, 2012, is hereby
 4 reappropriated to the Larned state hospital – sexual predator treatment
 5 program account of the above agency for fiscal year 2013.

6 Osawatomie state hospital – operating expenditures\$14,666,027

7 *Provided*, That any unencumbered balance in the Osawatomie state
 8 hospital – operating expenditures account of the department of social and
 9 rehabilitation services in excess of \$100 as of June 30, 2012, is hereby
 10 reappropriated to the Osawatomie state hospital – operating expenditures
 11 account of the above agency for fiscal year 2013: *Provided however*, That
 12 expenditures from the Osawatomie state hospital – operating expenditures
 13 account of the above agency for official hospitality by the superintendent
 14 shall not exceed \$150.

15 Parsons state hospital and training center – operating
 16 expenditures.....\$10,221,423

17 *Provided*, That any unencumbered balance in the Parsons state hospital
 18 and training center – operating expenditures account of the department of
 19 social and rehabilitation services in excess of \$100 as of June 30, 2012, is
 20 hereby reappropriated to the Parsons state hospital and training center –
 21 operating expenditures account of the above agency for fiscal year 2013:

22 *Provided, however*, That expenditures from the Parsons state hospital and
 23 training center – operating expenditures account of the above agency for
 24 official hospitality by the superintendent shall not exceed \$150: *And*
 25 *provided further*, That expenditures may be made from this account for
 26 educational services contracts which are hereby authorized to be
 27 negotiated and entered into by Parsons state hospital and training center
 28 with unified school districts or other public educational services providers:
 29 *And provided further*, That such educational services contracts shall not be
 30 subject to the competitive bidding requirements of K.S.A. 75-3739, and
 31 amendments thereto: *And provided further*, That expenditures shall be
 32 made from this account to assist residents of the institution to take
 33 personally-used items, which were constructed for use by such residents
 34 and which are hereby authorized to be transferred to such residents, from
 35 the institution to communities when such residents leave the institution to
 36 reside in the communities.

37 Rainbow mental health facility – operating expenditures.....\$4,473,536

38 *Provided*, That any unencumbered balance in the Rainbow mental
 39 health facility – operating expenditures account of the department of social
 40 and rehabilitation services in excess of \$100 as of June 30, 2012, is hereby
 41 reappropriated to the Rainbow mental health facility – operating
 42 expenditures account of the above agency for fiscal year 2013: *Provided,*
 43 *however*, That expenditures from the Rainbow mental health facility –

1 operating expenditures account of the above agency for official hospitality
 2 by the superintendent shall not exceed \$150. .
 3 Children’s mental health initiative.....\$335,210
 4 *Provided*, That any unencumbered balance in the children’s mental
 5 health initiative account of the department of social and rehabilitation
 6 services in excess of \$100 as of June 30, 2012, is hereby reappropriated to
 7 the children’s mental health initiative account of the above agency for
 8 fiscal year 2013: *Provided, however*; That no expenditures shall be made
 9 from the children’s mental health initiative account of the above agency for
 10 inpatient hospital beds for children.
 11 Community based services.....\$88,102,673
 12 *Provided*, That any unencumbered balance in the community based
 13 services account of the department of social and rehabilitation services in
 14 excess of \$100 as of June 30, 2012, is hereby reappropriated to the
 15 community based services account of the above agency for fiscal year
 16 2013.
 17 Other medical assistance.....\$133,027,754
 18 *Provided*, That any unencumbered balance in the other medical
 19 assistance account of the department of social and rehabilitation services
 20 in excess of \$100 as of June 30, 2012, is hereby reappropriated to the other
 21 medical assistance account of the above agency for fiscal year 2013.
 22 Community mental health centers supplemental
 23 funding.....\$2,500,000
 24 *Provided*, That any unencumbered balance in the community mental
 25 health centers supplemental funding account of the department of social
 26 and rehabilitation services in excess of \$100 as of June 30, 2012, is hereby
 27 reappropriated to the community mental health centers supplemental
 28 funding account of the above agency for fiscal year 2013.
 29 (b) There is appropriated for the above agency from the following
 30 special revenue fund or funds for the fiscal year ending June 30, 2013, all
 31 moneys now or hereafter lawfully credited to and available in such fund or
 32 funds, except that expenditures shall not exceed the following:
 33 Title XIX fund.....\$47,383,912
 34 *Provided*, That all receipts resulting from payments under title XIX of
 35 the federal social security act to any of the institutions under mental health
 36 and retardation services may be credited to the title XIX fund: *Provided*
 37 *further*; That moneys in the title XIX fund may be used for expenditures
 38 for contractual services to provide for collecting additional payments
 39 under title XVIII and title XIX of the federal social security act and for
 40 expenditures for premiums and surcharges required to be paid for
 41 physicians’ malpractice insurance.
 42 Kansas neurological institute fee fund.....\$1,572,867
 43 Kansas neurological institute – foster grandparents program –

1	federal fund.....	\$383,079
2	Kansas neurological institute – FGP gifts, grants, donations	
3	special fund.....	No limit
4	Kansas neurological institute – FGP gifts, grants, donations fund..	No limit
5	Kansas neurological institute – patient benefit fund.....	No limit
6	Kansas neurological institute – work therapy patient benefit fund.	No limit
7	Kansas neurological institute – conferences fees fund.....	No limit
8	<i>Provided, That all moneys received as fees for conference activities by</i>	
9	<i>Kansas neurological institute shall be deposited in the state treasury in</i>	
10	<i>accordance with the provisions of K.S.A. 75-4215, and amendments</i>	
11	<i>thereto, and shall be credited to the Kansas neurological institute –</i>	
12	<i>conferences fees fund: <i>Provided further, That the superintendent of Kansas</i></i>	
13	<i>neurological institute is hereby authorized to fix, charge and collect fees</i>	
14	<i>for conference activities sponsored by Kansas neurological institute: <i>And</i></i>	
15	<i>provided further, That expenditures may be made from this fund to defray</i>	
16	<i>the costs of such conference activities.</i>	
17	Larned state hospital fee fund.....	\$4,466,618
18	Larned state hospital – elementary and secondary education	
19	fund – federal.....	No limit
20	Larned state hospital – vocational education fund – federal.....	No limit
21	Larned state hospital – motor pool revolving fund.....	No limit
22	Larned state hospital work therapy patient benefit fund.....	No limit
23	Larned state hospital – canteen fund.....	No limit
24	Larned state hospital – patient benefit fund.....	No limit
25	Osawatomie state hospital – ECIA fund – federal.....	No limit
26	Osawatomie state hospital – canteen fund.....	No limit
27	Osawatomie state hospital – patient benefit fund.....	No limit
28	Osawatomie state hospital – work therapy patient benefit fund.....	No limit
29	Osawatomie state hospital – motor pool revolving fund.....	No limit
30	Osawatomie state hospital – training fee revolving fund.....	No limit
31	<i>Provided, That all moneys received as fees for training activities for</i>	
32	<i>Osawatomie state hospital shall be deposited in the state treasury in</i>	
33	<i>accordance with the provisions of K.S.A. 75-4215, and amendments</i>	
34	<i>thereto, and shall be credited to the Osawatomie state hospital – training</i>	
35	<i>fee revolving fund: <i>Provided further, That the superintendent of</i></i>	
36	<i>Osawatomie state hospital is hereby authorized to fix, charge and collect</i>	
37	<i>fees for training activities at Osawatomie state hospital: <i>And provided</i></i>	
38	<i>further, That such fees shall be fixed in order to recover all or part of the</i>	
39	<i>expenses of such training activities for Osawatomie state hospital.</i>	
40	Osawatomie state hospital fee fund.....	\$9,210,738
41	<i>Provided, That all moneys received as fees for the use of video</i>	
42	<i>teleconferencing equipment at Osawatomie state hospital shall be</i>	
43	<i>deposited in the state treasury in accordance with the provisions of K.S.A.</i>	

1 75-4215, and amendments thereto, and shall be credited to the video
 2 teleconferencing fee account of the Osawatomi state hospital fee fund:
 3 *Provided further*, That all moneys credited to the video teleconferencing
 4 fee account shall be used solely for the servicing, technical and program
 5 support, maintenance and replacement of associated equipment at
 6 Osawatomi state hospital: *And provided further*, That any expenditures
 7 from the video teleconferencing fee account shall be in addition to any
 8 expenditure limitation imposed on the Osawatomi state hospital fee fund.
 9 Parsons state hospital and training center – canteen fund.....No limit
 10 Parsons state hospital and training center – patient benefit fund.....No limit
 11 Parsons state hospital and training center – work therapy
 12 patient benefit fund.....No limit
 13 Parsons state hospital and training center fee fund.....\$1,354,867
 14 *Provided*, That all moneys received as fees for the use of video
 15 teleconferencing equipment at Parsons state hospital and training center
 16 shall be deposited in the state treasury in accordance with the provisions of
 17 K.S.A. 75-4215, and amendments thereto, and shall be credited to the
 18 video teleconferencing fee account of the Parsons state hospital and
 19 training center fee fund: *Provided further*, That all moneys credited to the
 20 video teleconferencing fee account shall be used solely for the servicing,
 21 maintenance and replacement of video teleconferencing equipment at
 22 Parsons state hospital and training center: *And provided further*, That any
 23 expenditures from the video teleconferencing fee account shall be in
 24 addition to any expenditure limitation imposed on the Parsons state
 25 hospital and training center fee fund.
 26 Rainbow mental health facility fee fund.....\$2,426,018
 27 Rainbow mental health facility – patient benefit fund.....No limit
 28 Rainbow mental health facility – work therapy patient benefit
 29 fund.....No limit
 30 AoA demonstration lifespan respite project.....No limit
 31 Community putting prevention to work.....No limit
 32 Special program for aging IIIB – federal fund.....No limit
 33 Special program for aging IIIC – federal fund.....No limit
 34 Special program for aging IIID – federal fund.....No limit
 35 National family caregiver support program IIIE – federal fund.....No limit
 36 Special program for aging IV & II – federal fund.....No limit
 37 Special program for aging VII-2 – federal fund.....No limit
 38 Special program for aging VII-3 – federal fund.....No limit
 39 Alzheimer’s disease fund.....No limit
 40 Survey & certification – federal fund.....No limit
 41 Center for medicare/medicaid service – federal fund.....No limit
 42 Money follows the person grant – federal fund.....No limit
 43 Medicaid assistance program – federal fund.....No limit

1 *Provided*, That transfers of moneys from the title XIX fund – federal to
 2 the state fire marshal may be made during fiscal year 2013 pursuant to a
 3 contract which is hereby authorized to be entered into by the secretary for
 4 aging and disability services with the state fire marshal to provide fire and
 5 safety inspections for adult care homes and hospitals.

6 Social service block grant fund.....\$4,500,000

7 *Provided*, That each grant agreement with an area agency on aging for a
 8 grant from the social service block grant fund shall require the area agency
 9 on aging to submit to the secretary for aging and disability services a
 10 report for fiscal year 2012 by the area agency on aging which shall include
 11 information about the kinds of services provided and the number of
 12 persons receiving each kind of service during fiscal year 2012: *Provided*
 13 *further*; That the secretary for aging and disability services shall submit to
 14 the senate committee on ways and means and the house of representatives
 15 committee on appropriations at the beginning of the 2013 regular session
 16 of the legislature a report of the information contained in such reports from
 17 the area agencies on aging on expenditures for fiscal year 2012: *And*
 18 *provided further*; That all people receiving or applying for services that are
 19 funded, either partially or entirely, through expenditures from this fund
 20 shall be placed in appropriate services which are determined to be the most
 21 economical services available.

22 Nutrition service incentive program fund – federal.....No limit

23 National bioterrorism hospital preparedness program –
 24 federal fund.....No limit

25 Senior citizen nutrition check-off fund.....No limit

26 Conferences and workshops attendance and publications fees fund No limit

27 *Provided*, That the secretary for aging and disability services is hereby
 28 authorized to fix, charge and collect conference and workshop attendance
 29 fees for conferences and workshops sponsored by the Kansas department
 30 for aging and disability services and fees for copies of publications:
 31 *Provided further*; That such fees shall be deposited in the state treasury in
 32 accordance with the provisions of K.S.A. 75-4215, and amendments
 33 thereto, and shall be credited to the conferences and workshops attendance
 34 and publications fees fund: *And provided further*; That expenditures may
 35 be made from this fund to defray all or part of the costs of such
 36 conferences and workshops including official hospitality and of such
 37 publications.

38 Health policy nursing facility quality care fund.....No limit

39 *Provided*, That the secretary for aging and disability services, acting as
 40 the agent of the Kansas health policy authority, is hereby authorized to
 41 collect the quality care assessment under K.S.A. 2011 Supp. 75-7435, and
 42 amendments thereto, and notwithstanding the provisions of K.S.A. 2011
 43 Supp. 75-7435, and amendments thereto, all moneys received for such

1 quality care assessments shall be deposited in the state treasury to the
 2 credit of the health policy nursing facility quality care fund: *Provided*
 3 *further*; That all moneys in the health policy nursing facility quality care
 4 fund shall be used to finance initiatives to maintain or improve the
 5 quantity and quality of skilled nursing care in skilled nursing care facilities
 6 in Kansas in accordance with K.S.A. 2011 Supp. 75-7435, and
 7 amendments thereto.

8 State licensure fee fund.....No limit

9 General fees fund.....No limit

10 *Provided*, That the secretary for aging and disability services is hereby
 11 authorized to collect (1) fees from the sale of surplus property, (2) fees
 12 charged for searching, copying and transmitting copies of public records,
 13 (3) fees paid by employees for personal long distance calls, postage, faxed
 14 messages, copies and other authorized uses of state property, and (4) other
 15 miscellaneous fees: *Provided further*; That such fees shall be deposited in
 16 the state treasury in accordance with the provisions of K.S.A. 75-4215, and
 17 amendments thereto, and shall be credited to the general fees fund: *And*
 18 *provided further*; That expenditures shall be made from this fund to meet
 19 the obligations of the department on aging, or to benefit and meet the
 20 mission of the Kansas department for aging and disability services.

21 Gifts and donations fund.....No limit

22 *Provided*, That the secretary for aging and disability services is hereby
 23 authorized to receive gifts and donations of money for services to senior
 24 citizens or purposes related thereto: *Provided further*; That such gifts and
 25 donations of money shall be deposited in the state treasury in accordance
 26 with the provisions of K.S.A. 75-4215, and amendments thereto, and shall
 27 be credited to the gifts and donations fund.

28 Medical resources and collection fund.....No limit

29 *Provided*, That all moneys received or collected by the secretary for
 30 aging and disability services due to medicaid overpayments shall be
 31 deposited in the state treasury and in accordance with the provisions of
 32 K.S.A. 75-4215, and amendments thereto, and shall be credited to the
 33 medical resources and collection fund and expenditures from such fund
 34 shall be made for medicaid program-related expenses and used to reduce
 35 state general fund outlays for the medicaid program: *Provided further*; That
 36 all moneys received or collected by the secretary for aging and disability
 37 services due to civil monetary penalty assessments against adult care
 38 homes shall be deposited in the state treasury in accordance with the
 39 provisions of K.S.A. 75-4215, and amendments thereto, and shall be
 40 credited to the medical resources and collection fund and expenditures
 41 from such fund shall be made to protect the health or property of adult care
 42 home residents as required by federal law.

43 SHICK fund – grants – federal.....No limit

1	Senior services fund.....	No limit
2	Long-term care loan and grant fund.....	No limit
3	Intergovernmental transfer administration fund.....	\$0
4	Non-government grant fund.....	No limit
5	Health facilities review fund.....	No limit
6	Medicare enrollment assistance program fund – federal.....	No limit
7	Medical assistance program – federal fund.....	No limit
8	DADS social welfare fund.....	\$222,900
9	Other state fees fund.....	No limit
10	Substance abuse/mental health services federal fund.....	No limit
11	Community mental health block grant federal fund.....	No limit
12	Prevention/treatment substance abuse federal fund.....	No limit
13	Problem gambling and addictions grant fund.....	No limit
14	Alternatives to psych. resid. treatment facilities for children	
15	federal fund.....	No limit
16	Substance abuse performance outcome grant federal fund.....	No limit
17	ADAS data collection grant federal fund.....	No limit
18	Money follows the person rebalancing demonstration federal	
19	fund.....	No limit
20	Temporary assistance for needy families – fed funds.....	No limit
21	Public health/social services emergency response federal fund.....	No limit
22	Assistance in transition from homelessness federal fund.....	No limit
23	Developmental disabilities basic support federal fund.....	No limit
24	Olmstead fellowship program.....	No limit
25	Medicare fund.....	No limit
26	Medicare fund – oasis.....	No limit
27	Nonfederal reimbursements fund.....	No limit

28 *Provided*, That all nonfederal reimbursements received by the Kansas
 29 department for aging and disability services shall be deposited in the state
 30 treasury and credited to the nonfederal reimbursements fund.

31 (c) There is appropriated for the above agency from the children’s
 32 initiatives fund for the fiscal year ending June 30, 2013, the following:

33	Family centered system of care.....	\$4,750,000
34	Children’s mental health waiver.....	\$3,800,000

35 *Provided*, That any unencumbered balance in the children’s mental
 36 health waiver account of the department of social and rehabilitation
 37 services in excess of \$100 as of June 30, 2012, is hereby reappropriated to
 38 the children’s mental health waiver account of the above agency for fiscal
 39 year 2013.

40 (d) On July 1, 2012, the superintendent of Osawatomie state hospital,
 41 upon the approval of the director of accounts and reports, shall transfer an
 42 amount specified by the superintendent from the Osawatomie state
 43 hospital – canteen fund to the Osawatomie state hospital – patient benefit

1 fund.

2 (e) On July 1, 2012, the superintendent of Parsons state hospital,
3 upon approval from the director of accounts and reports, shall transfer an
4 amount specified by the superintendent from the Parsons state hospital and
5 training center – canteen fund to the Parsons state hospital and training
6 center – patient benefit fund.

7 (f) On July 1, 2012, the superintendent of Larned state hospital, upon
8 approval of the director of accounts and reports, shall transfer an amount
9 specified by the superintendent from the Larned state hospital – canteen
10 fund to the Larned state hospital – patient benefit fund.

11 (g) During the fiscal year ending June 30, 2012, no moneys paid by
12 the Kansas department for aging and disability services from the mental
13 health and retardation services aid and assistance account of the state
14 general fund shall be expended by the entity receiving such moneys to pay
15 membership dues and fees to any entity that does not provide the Kansas
16 department for aging and disability services, the legislative division of post
17 audit, or another state agency, access to its financial records upon request
18 for such access.

19 (h) During the fiscal year ending June 30, 2013, the secretary for
20 aging and disability services, with the approval of the director of the
21 budget, may transfer any part of any item of appropriation for fiscal year
22 2013 from the state general fund for the Kansas department for aging and
23 disability services or any institution or facility under the general
24 supervision and management of the secretary for aging and disability
25 services to another item of appropriation for fiscal year 2013 from the state
26 general fund for the Kansas department for aging and disability services or
27 any institution or facility under the general supervision and management
28 of the secretary for aging and disability services. The secretary for aging
29 and disability services shall certify each such transfer to the director of
30 accounts and reports and shall transmit a copy of each such certification to
31 the director of legislative research.

32 (i) In addition to the other purposes for which expenditures may be
33 made by the Kansas department for children and families from moneys
34 appropriated from the state general fund or any special revenue fund or
35 funds for fiscal year 2013 for the Kansas department for children and
36 families and in addition to the other purposes for which expenditures may
37 be made by the department of health and environment – division of health
38 from moneys appropriated from the state general fund or any special
39 revenue fund for fiscal year 2013 for the department of health and
40 environment – division of health, as authorized by this or other
41 appropriation act of the 2012 regular session of the legislature,
42 expenditures may be made by the secretary for children and families and
43 the secretary of health and environment for fiscal year 2013 to enter into a

1 contract with the secretary for aging and disability services, which is
2 hereby authorized and directed to be entered into by such secretaries, to
3 provide for the secretary for aging and disability services to perform the
4 powers, duties, functions and responsibilities prescribed by and to conduct
5 investigations pursuant to K.S.A. 39-1404, and amendments thereto, in
6 conjunction with the performance of such powers, duties, functions,
7 responsibilities and investigations by the secretary for children and
8 families and the secretary of health and environment under such statute,
9 with respect to reports of abuse, neglect or exploitation of residents or
10 reports of residents in need of protective services on behalf of the secretary
11 children and families or the secretary of health and environment, as the
12 case may be, in accordance with and pursuant to K.S.A. 39-1404, and
13 amendments thereto, during fiscal year 2013: *Provided*, That, in addition
14 to the other purposes for which expenditures may be made by the Kansas
15 department for aging and disability services from moneys appropriated
16 from the state general fund or any special revenue fund for fiscal year
17 2013 for the Kansas department for aging and disability services, as
18 authorized by this or other appropriation act of the 2012 regular session of
19 the legislature, expenditures shall be made by the secretary for aging and
20 disability services for fiscal year 2013 to provide for the performance of
21 such powers, duties, functions and responsibilities and to conduct such
22 investigations: *Provided further*, That, the words and phrases used in this
23 subsection shall have the meanings respectively ascribed thereto by K.S.A.
24 39-1401, and amendments thereto.

25 (j) During the fiscal year ending June 30, 2013, the director of
26 accounts and reports shall transfer the amounts specified by the director of
27 the budget from the LTC – medicaid assistance – NF account of the state
28 general fund of the Kansas department for aging and disability services to
29 the LTC – medicaid assistance – HCBS/FE account of the state general
30 fund of the Kansas department for aging and disability services or to the
31 community based services account of the Kansas department for aging and
32 disability services: *Provided*, That such amounts to be transferred shall be
33 certified by the director of the budget on December 1, 2012, and on June 1,
34 2013, to reflect the nursing facility rate paid for persons moving from a
35 nursing facility to the home and community-based services waiver for the
36 physically disabled or the frail elderly for the six months preceding the
37 date of certification: *Provided further*, That each of the individuals
38 transferred must meet the requirements described in a policy jointly
39 developed by the secretary for aging and disability services and the
40 secretary for children and families governing the operations of this
41 transfer: *And provided further*, That the director of the budget shall
42 transmit a copy of each such certification to the director of legislative
43 research: *And provided further*, That the Kansas department for aging and

1 disability services shall report to the legislature at the beginning of the
2 regular session in 2013 with expenditure data regarding this program.

3 (k) On July 1, 2012, the director of accounts and reports shall transfer
4 \$200,000 from the health care stabilization fund of the health care
5 stabilization fund board of governors to the health facilities review fund of
6 the Kansas department for aging and disability services for the purpose of
7 financing a review of records of licensed medical care facilities and an
8 analysis of quality of health care services provided to assist in correcting
9 substandard services and to reduce the incidence of liability resulting from
10 the rendering of health care services and implementing the risk
11 management provisions of K.S.A. 65-4922 *et seq.*, and amendments
12 thereto.

13 (l) During the fiscal year ending June 30, 2013, in addition to other
14 purposes for which expenditures may be made by the Kansas department
15 for aging and disability services from moneys appropriated from the state
16 general fund or any special revenue fund or funds for the above agency for
17 fiscal year 2013 by this or other appropriation act of the 2012 regular
18 session of the legislature, expenditures shall be made by the Kansas
19 department for aging and disability services from the state general fund or
20 from any special revenue fund or funds for fiscal year 2013, to contract for
21 mental health education, outreach and advocacy services with keys for
22 networking, the national alliance on mental illness, and the consumer
23 advisory council in an amount not less than \$150,000 for each contract for
24 such mental health education, outreach and advocacy services

25 Sec. 83.

26 KANSAS DEPARTMENT FOR CHILDREN AND FAMILIES

27 (a) There is appropriated for the above agency from the state general
28 fund for the fiscal year ending June 30, 2013, the following:

29 State operations.....\$94,131,134

30 *Provided*, That any unencumbered balance in the state operations
31 account in excess of \$100 as of June 30, 2012, is hereby reappropriated for
32 fiscal year 2013: *Provided further*; That expenditures from the state
33 operations account for official hospitality shall not exceed \$500.

34 Youth services aid and assistance.....\$103,188,486

35 *Provided*, That any unencumbered balance in the youth services aid and
36 assistance account in excess of \$100 as of June 30, 2012, is hereby
37 reappropriated for fiscal year 2013.

38 Vocational rehabilitation aid and assistance.....\$6,162,641

39 *Provided*, That any unencumbered balance in the vocational
40 rehabilitation aid and assistance account in excess of \$100 as of June 30,
41 2012, is hereby reappropriated for fiscal year 2013: *Provided further*; That
42 expenditures may be made from this account for the acquisition of durable
43 medical equipment and assistive technology devices: *Provided, however*;

1 That all such expenditures for durable equipment or assistive technology
 2 devices shall require a \$1 for \$1 match from non-state sources: *And*
 3 *provided further*; That expenditures may be made from this account by the
 4 secretary for children and families for the purchase of worker's
 5 compensation insurance for consumers of vocational rehabilitation
 6 services and assessments at work site and job tryout sites throughout the
 7 state.

8 Cash assistance.....\$30,133,787
 9 *Provided*, That any unencumbered balance in the cash assistance
 10 account in excess of \$100 as of June 30, 2012, is hereby reappropriated for
 11 fiscal year 2013.

12 (b) There is appropriated for the above agency from the following
 13 special revenue fund or funds for the fiscal year ending June 30, 2013, all
 14 moneys now or hereafter lawfully credited to and available in such fund or
 15 funds, except that expenditures shall not exceed the following:

16 Nonfederal reimbursements fund.....No limit

17 *Provided*, That all nonfederal reimbursements received by the Kansas
 18 department for children and families shall be deposited in the state treasury
 19 and credited to the nonfederal reimbursements fund.

20 Social services clearing fund.....No limit

21 Social welfare fund.....\$28,696,008

22 Other state fees fund.....No limit

23 Child welfare services state grants federal fund.....No limit

24 Social services block grant – federal fund.....No limit

25 Child care/development block grant federal fund.....No limit

26 Temporary assistance to needy families federal fund.....No limit

27 Promoting safe/stable families federal fund.....No limit

28 Title IV-E foster care federal fund.....No limit

29 Medical assistance program federal fund.....No limit

30 Rehabilitation services – vocational rehabilitation federal fund.....No limit

31 Enhance child safety – parental substance abuse federal fund.....No limit

32 SRS enterprise fund.....No limit

33 SRS trust fund.....No limit

34 Child support enforcement federal fund.....No limit

35 Energy assistance block grant federal fund.....No limit

36 Family and children trust account – family and children
 37 investment fund.....No limit

38 *Provided*, That expenditures from the family and children trust account
 39 – family and children investment fund for official hospitality shall not
 40 exceed \$1,500.

41 Low-income home energy assistance federal fund.....No limit

42 Commodity supp food program federal fund.....No limit

43 Social security – disability insurance federal fund.....No limit

1	Supplemental nutrition assistance program federal fund.....	No limit
2	Emergency food assistance program federal fund.....	No limit
3	Child care and development mandatory and matching	
4	federal fund.....	No limit
5	Community-based child abuse prevention grants federal fund.....	No limit
6	Chafee education and training vouchers program federal fund.....	No limit
7	Title IV-E FDF federal fund.....	No limit
8	Adoption incentive payments federal fund.....	No limit
9	State sexual assault and domestic violence coalitions	
10	grants federal fund.....	No limit
11	National bioterrorism hospital preparedness program federal fund.....	No limit
12	Assistance in transition from homelessness federal fund.....	No limit
13	Adoption assistance federal fund.....	No limit
14	Chafee foster care independence program federal fund.....	No limit
15	Refugee and entrant assistance federal fund.....	No limit
16	Head start federal fund.....	No limit
17	Developmental disabilities basic support federal fund.....	No limit
18	Children’s justice grants to states federal fund.....	No limit
19	Child abuse and neglect state grants federal fund.....	No limit
20	Independent living state grants federal fund.....	No limit
21	Independent living services for older blind federal fund.....	No limit
22	Supported employment for individuals with severe disabilities	
23	federal fund.....	No limit
24	Rehabilitation training – general training federal fund.....	No limit
25	CMS research, demonstration and evaluations federal fund.....	No limit
26	Administrative matching grants for food assistance program	
27	federal fund.....	No limit
28	Temporary assistance for needy families emergency funds	
29	federal fund.....	No limit
30	Rehabilitation services–vocational rehabilitation – ARRA	
31	federal fund.....	No limit
32	Independent living older blind – ARRA federal fund.....	No limit
33	Prevention fellowship program grant federal fund.....	No limit
34	Federal Olmstead grant federal fund.....	No limit
35	Child care discretionary federal fund	No limit
36	Supplemental security income federal fund.....	No limit
37	Child support enforcement research federal fund	No limit
38	Child abuse and neglect discretionary federal fund.....	No limit
39	(c) There is appropriated for the above agency from the children’s	
40	initiatives fund for the fiscal year ending June 30, 2013, the following:	
41	Children’s cabinet accountability fund.....	\$519,325
42	<i>Provided</i> , That any unencumbered balance in the children’s cabinet	
43	accountability fund account in excess of \$100 as of June 30, 2012, is	

1 hereby reappropriated for fiscal year 2013.

2 Child care.....\$5,033,679

3 *Provided*, That any unencumbered balance in the child care account in

4 excess of \$100 as of June 30, 2012, is hereby reappropriated for fiscal year

5 2013.

6 Early head start.....\$66,584

7 *Provided*, That any unencumbered balance in the early head start

8 account in excess of \$100 as of June 30, 2012, is hereby reappropriated for

9 fiscal year 2013.

10 Family preservation.....\$2,154,357

11 *Provided*, That any unencumbered balance in the family preservation

12 account in excess of \$100 as of June 30, 2012, is hereby reappropriated for

13 fiscal year 2013.

14 Quality initiative infants & toddlers.....\$500,000

15 *Provided*, That any unencumbered balance in the quality initiative

16 infants & toddlers account in excess of \$100 as of June 30, 2012, is hereby

17 reappropriated for fiscal year 2013.

18 Early childhood block grant.....\$18,180,251

19 *Provided*, That any unencumbered balance in the early childhood block

20 grant account in excess of \$100 as of June 30, 2012, is hereby

21 reappropriated for fiscal year 2013.

22 Reading roadmap program.....\$256,637

23 *Provided*, that any unencumbered balance in the reading roadmap

24 program account in excess of \$100 as of June 30, 2012, is hereby

25 reappropriated for fiscal year 2013.

26 (d) There is appropriated for the above agency from the Kansas

27 endowment for youth fund for the fiscal year ending June 30, 2013, the

28 following:

29 Children’s cabinet administration.....\$264,126

30 (e) During the fiscal year ending June 30, 2013, the secretary for

31 children and families, with the approval of the director of the budget, may

32 transfer any part of any item of appropriation for the fiscal year ending

33 June 30, 2013, from the state general fund for the Kansas department for

34 children and families to another item of appropriation for fiscal year 2013

35 from the state general fund for the Kansas department for children and

36 families. The secretary for children and families shall certify each such

37 transfer to the director of accounts and reports and shall transmit a copy of

38 each such certification to the director of legislative research.

39 (f) During the fiscal year ending June 30, 2013, the secretary for

40 children and families, with the approval of the director of the budget and

41 subject to the provisions of federal grant agreements, may transfer moneys

42 received under a federal grant that are credited to a federal fund of the

43 Kansas department for children and families to another federal fund of the

1 Kansas department for children and families. The secretary for children
2 and families shall certify each such transfer to the director of accounts and
3 reports and shall transmit a copy of each such certification to the director
4 of legislative research.

5 (g) On July 1, 2012, or as soon thereafter as moneys are available, the
6 director of accounts and reports may transfer, in one or more amounts,
7 from the nonfederal reimbursements fund to the social welfare fund the
8 amount specified by the secretary for children and families.

9 (h) During the fiscal year ending June 30, 2013, all moneys received
10 by the secretary for children and families, to provide an endowment to
11 provide interest earnings for the purposes for which expenditures may be
12 made from the family and children trust account of the family and children
13 investment fund, shall be deposited in the state treasury to the credit of the
14 family and children endowment account of the family and children
15 investment fund.

16 (i) During the fiscal year ending June 30, 2013, to the extent it is
17 determined by the secretary for children and families to be cost effective,
18 the secretary for children and families shall apply for and accept donations
19 from private sources to provide an endowment to provide interest earnings
20 for the purposes for which expenditures may be made from the family and
21 children trust account of the family and children investment fund. During
22 the fiscal year ending June 30, 2013, upon receipt of one or more
23 donations of moneys from private sources for deposit to the credit of the
24 family and children endowment account of the family and children
25 investment fund, in addition to the other purposes for which expenditures
26 may be made by the Kansas department for children and families from any
27 moneys appropriated from the state general fund or any special revenue
28 fund or funds for the fiscal year 2013, as authorized by this or other
29 appropriation act of the 2012 regular session of the legislature,
30 expenditures shall be made by the Kansas department for children and
31 families from any such moneys appropriated for fiscal year 2013 for
32 payments into the family and children endowment account of the family
33 and children investment fund that match the aggregate amount of all such
34 donations and that are equal to the aggregate amount of moneys donated to
35 and credited to the family and children endowment account of the family
36 and children investment fund during fiscal year 2013.

37 (j) During the fiscal year ending June 30, 2013, in addition to the
38 other purposes for which expenditures may be made by the Kansas
39 department for children and families from moneys appropriated from the
40 state general fund or any special revenue fund for fiscal year 2013 for the
41 Kansas department for children and families as authorized by this or other
42 appropriation act of the 2012 regular session of the legislature,
43 expenditures shall be made by the secretary for children and families for

1 fiscal year 2013 to fix, charge and collect fees from parents for services
 2 provided to their children by an institution or program of the Kansas
 3 department for children and families: *Provided*, That all moneys received
 4 by the Kansas department for children and families for such fees shall be
 5 deposited in the state treasury in accordance with the provisions of K.S.A.
 6 75-4215, and amendments thereto, and shall be credited to the social
 7 welfare fund.

8 (k) In addition to the other purposes for which expenditures may be
 9 made by the above agency from the child care/development block grant
 10 federal fund, any other special revenue fund or funds, or from any state
 11 general fund account for fiscal year 2013, expenditures shall be made by
 12 the above agency from the child care/development block grant federal
 13 fund, any other special revenue fund or funds, or any state general fund
 14 account for fiscal year 2013 in an amount of not less than \$11,223,189, to
 15 provide funding for the early head start program: *Provided, however*; That
 16 none of the funds appropriated for the early head start program may be
 17 used to expand any fatherhood initiative associated with the early head
 18 start program: *Provided further*; That available funds appropriated for the
 19 early head start program shall be used to expand the number of children
 20 provided services under the early head start program.

21 Sec. 84.

22 KANSAS GUARDIANSHIP PROGRAM

23 (a) There is appropriated for the above agency from the state general
 24 fund for the fiscal year ending June 30, 2013, the following:

25 Kansas guardianship program.....\$1,157,539

26 *Provided*, That any unencumbered balance in the Kansas guardianship
 27 program account in excess of \$100 as of June 30, 2012, is hereby
 28 reappropriated for fiscal year 2013.

29 Sec. 85.

30 DEPARTMENT OF EDUCATION

31 (a) There is appropriated for the above agency from the state general
 32 fund for the fiscal year ending June 30, 2013, the following:

33 Operating expenditures (including official hospitality).....\$11,308,802

34 *Provided*, That any unencumbered balance in the operating
 35 expenditures (including official hospitality) account in excess of \$100 as
 36 of June 30, 2012, is hereby reappropriated for fiscal year 2013.

37 Special education services aid.....\$428,717,630

38 *Provided*, That any unencumbered balance in the special education
 39 services aid account in excess of \$100 as of June 30, 2012, is hereby
 40 reappropriated for fiscal year 2013: *Provided further*; That expenditures
 41 shall not be made from the special education services aid account for the
 42 provision of instruction for any homebound or hospitalized child unless
 43 the categorization of such child as exceptional is conjoined with the

1 categorization of the child within one or more of the other categories of
 2 exceptionality: *And provided further*; That expenditures shall be made from
 3 this account for grants to school districts in amounts determined pursuant
 4 to and in accordance with the provisions of K.S.A. 72-983, and
 5 amendments thereto: *And provided further*; That expenditures shall be
 6 made from the amount remaining in this account, after deduction of the
 7 expenditures specified in the foregoing proviso, for payments to school
 8 districts in amounts determined pursuant to and in accordance with the
 9 provisions of K.S.A. 72-978, and amendments thereto.

10 General state aid.....\$1,917,322,680
 11 *Provided*, That any unencumbered balance in the general state aid
 12 account in excess of \$100 as of June 30, 2012, is hereby reappropriated for
 13 fiscal year 2013.

14 Supplemental general state aid.....\$339,212,000
 15 *Provided*, That any unencumbered balance in the supplemental general
 16 state aid account in excess of \$100 as of June 30, 2012, is hereby
 17 reappropriated for fiscal year 2013.

18 Discretionary grants.....\$322,457
 19 *Provided*, That the above agency shall make expenditures from the
 20 discretionary grants account during the fiscal year 2013, in the amount not
 21 less than \$125,000 for after school programs for middle school students in
 22 the sixth, seventh and eighth grade: *Provided further*; That the after school
 23 programs may also include fifth and ninth grade students, if they attend a
 24 junior high: *And provided further*; That such discretionary grants shall be
 25 awarded to after school programs that operate for a minimum of two hours
 26 a day, every day that school is in session, and a minimum of six hours a
 27 day for a minimum of five weeks during the summer: *And provided*
 28 *further*; That the discretionary grants awarded to after school programs
 29 shall require a \$1 for \$1 local match: *And provided further*; That the
 30 aggregate amount of discretionary grants awarded to any one after school
 31 program shall not exceed \$25,000.

32 School food assistance.....\$2,510,486
 33 Professional development.....\$2,500,000
 34 School safety hotline.....\$10,000
 35 Mentor teacher program grants.....\$484,337
 36 Moving expenses.....\$700,000
 37 Technical education transportation.....\$500,000
 38 Technical education promotion.....\$50,000
 39 KPERS – employer contributions.....\$332,095,628
 40 *Provided*, That any unencumbered balance in the KPERS – employer
 41 contributions account in excess of \$100 as of June 30, 2012, is hereby
 42 reappropriated for fiscal year 2013: *Provided further*; That all expenditures
 43 from the KPERS – employer contributions account shall be for payment of

1 participating employers' contributions to the Kansas public employees
2 retirement system as provided in K.S.A. 74-4939, and amendments
3 thereto: *And provided further*, That expenditures from this account for the
4 payment of participating employers' contributions to the Kansas public
5 employees retirement system may be made regardless of when the liability
6 was incurred.

7 Educable deaf-blind and severely handicapped children's
8 programs aid.....\$110,000
9 School district juvenile detention facilities and Flint Hills job
10 corps center grants.....\$6,012,355

11 *Provided*, That any unencumbered balance in the school district
12 juvenile detention facilities and Flint Hills job corps center grants account
13 in excess of \$100 as of June 30, 2012, is hereby reappropriated for fiscal
14 year 2013: *Provided further*, That expenditures shall be made from the
15 school district juvenile detention facilities and Flint Hills job corps center
16 grants account for grants to school districts in amounts determined
17 pursuant to and in accordance with the provisions of K.S.A. 72-8187, and
18 amendments thereto.

19 Any unencumbered balance in the governor's teaching excellence
20 scholarships and awards account in excess of \$100 as of June 30, 2012, is
21 hereby reappropriated for fiscal year 2013: *Provided further*, That all
22 expenditures from the governor's teaching excellence scholarships and
23 awards account for teaching excellence scholarships shall be made in
24 accordance with K.S.A. 72-1398, and amendments thereto: *And provided*
25 *further*, That each such grant shall be required to be matched on a \$1 for \$1
26 basis from nonstate sources: *And provided further*, That award of each such
27 grant shall be conditioned upon the recipient entering into an agreement
28 requiring the grant to be repaid if the recipient fails to complete the course
29 of training under the national board for professional teaching standards
30 certification program: *And provided further*, That all moneys received by
31 the department of education for repayment of grants for governor's
32 teaching excellence scholarships shall be deposited in the state treasury
33 and credited to the governor's teaching excellence scholarships program
34 repayment fund.

35 (b) There is appropriated for the above agency from the following
36 special revenue fund or funds for the fiscal year ending June 30, 2013, all
37 moneys now or hereafter lawfully credited to and available in such fund or
38 funds, except that expenditures other than refunds authorized by law and
39 transfers to other state agencies shall not exceed the following:

40 State school district finance fund.....No limit
41 School district capital improvements fund.....No limit

42 *Provided*, That expenditures from the school district capital
43 improvements fund shall be made only for the payment of general

1	obligation bonds approved by voters under the authority of K.S.A. 72-	
2	6761, and amendments thereto.	
3	School district capital outlay state aid fund.....	\$0
4	Conversion of materials and equipment fund.....	No limit
5	State safety fund.....	No limit
6	School bus safety fund.....	No limit
7	Motorcycle safety fund.....	No limit
8	Federal indirect cost reimbursement fund.....	No limit
9	Teacher and administrator fee fund.....	No limit
10	Food assistance – federal fund.....	No limit
11	Education jobs fund – federal.....	No limit
12	Food assistance – school breakfast program – federal fund.....	No limit
13	Food assistance – national school lunch program – federal fund....	No limit
14	Food assistance – child and adult care food program – federal	
15	fund.....	No limit
16	Elementary and secondary school aid – federal fund.....	No limit
17	Elementary and secondary school aid – educationally deprived	
18	children – federal fund.....	No limit
19	Educationally deprived children – state operations – federal fund..	No limit
20	Elementary and secondary school – educationally deprived	
21	children – LEA’s fund.....	No limit
22	ESEA chapter II – state operations – federal fund.....	No limit
23	Education of handicapped children fund – federal.....	No limit
24	Education of handicapped children fund – state operations –	
25	federal fund.....	No limit
26	Education of handicapped children fund – preschool – federal	
27	fund.....	No limit
28	Education of handicapped children fund – preschool state	
29	operations – federal.....	No limit
30	Elementary and secondary school aid – federal fund – migrant	
31	education fund.....	No limit
32	Elementary and secondary school aid – federal fund – migrant	
33	education – state operations.....	No limit
34	Vocational education amendments of 1968 – federal fund.....	No limit
35	Vocational education title II – federal fund.....	No limit
36	Vocational education title II – federal fund – state operations.....	No limit
37	Educational research grants and projects fund.....	No limit
38	Drug abuse fund – department of education – federal.....	No limit
39	Drug abuse funds – federal – state operations fund.....	No limit
40	Federal K-12 fiscal stabilization fund.....	No limit
41	Inservice education workshop fee fund.....	No limit
42	<i>Provided, That expenditures may be made from the inservice education</i>	
43	<i>workshop fee fund for operating expenditures, including official</i>	

1 hospitality, incurred for inservice workshops and conferences: *Provided*
2 *further*; That the state board of education is hereby authorized to fix,
3 charge and collect fees for inservice workshops and conferences: *And*
4 *provided further*; That such fees shall be fixed in order to recover all or
5 part of such operating expenditures incurred for inservice workshops and
6 conferences: *And provided further*; That all fees received for inservice
7 workshops and conferences shall be deposited in the state treasury in
8 accordance with the provisions of K.S.A. 75-4215, and amendments
9 thereto, and shall be credited to the inservice education workshop fee fund.
10 Private donations, gifts, grants and bequests fund.....No limit
11 Interactive video fee fund.....No limit
12 *Provided*, That expenditures may be made from the interactive video
13 fee fund for operating expenditures incurred in conjunction with the
14 operation and use of the interactive video conference facility of the
15 department of education: *Provided further*; That the state board of
16 education is hereby authorized to fix, charge and collect fees for the
17 operation and use of such interactive video conference facility: *And*
18 *provided further*; That all fees received for the operation and use of such
19 interactive video conference facility shall be deposited in the state treasury
20 in accordance with the provisions of K.S.A. 75-4215, and amendments
21 thereto, and shall be credited to the interactive video fee fund.
22 Reimbursement for services fund.....No limit
23 Communities in schools program fund.....No limit
24 Governor’s teaching excellence scholarships program repayment
25 fund.....No limit
26 *Provided*, That all expenditures from the governor's teaching excellence
27 scholarships program repayment fund shall be made in accordance with
28 K.S.A. 72-1398, and amendments thereto: *Provided further*; That each
29 such grant shall be required to be matched on a \$1 for \$1 basis from
30 nonstate sources: *And provided further*; That award of each such grant shall
31 be conditioned upon the recipient entering into an agreement requiring the
32 grant to be repaid if the recipient fails to complete the course of training
33 under the national board for professional teaching standards certification
34 program: *And provided further*; That all moneys received by the
35 department of education for repayment of grants made under the
36 governor's teaching excellence scholarships program shall be deposited in
37 the state treasury in accordance with the provisions of K.S.A. 75-4215, and
38 amendments thereto, and shall be credited to the governor’s teaching
39 excellence scholarships program repayment fund.
40 Elementary and secondary school aid – federal fund –
41 reading first.....No limit
42 Elementary and secondary school aid – federal fund –
43 reading first – state operations.....No limit

1	State grants for improving teacher quality – federal fund.....	No limit
2	State grants for improving teacher quality – federal fund –	
3	state operations.....	No limit
4	21st century community learning centers – federal fund.....	No limit
5	State assessments – federal fund.....	No limit
6	Rural and low-income schools program – federal fund.....	No limit
7	Language assistance state grants – federal fund.....	No limit
8	Service clearing fund.....	No limit
9	Helping schools license plate program fund.....	No limit

10 (c) There is appropriated for the above agency from the children’s
 11 initiatives fund for the fiscal year ending June 30, 2013, the following:

12	Pre-K program.....	\$4,799,812
13	Parent education program.....	\$7,237,635

14 *Provided*, That expenditures from the parent education program
 15 account for each such grant shall be matched by the school district in an
 16 amount which is equal to not less than 65% of the grant.

17 (d) On July 1, 2012, or as soon thereafter as moneys are available,
 18 notwithstanding the provisions of K.S.A. 8-1,148 or 38-1808, and
 19 amendments thereto, or any other statute, the director of accounts and
 20 reports shall transfer \$50,000 from the family and children trust account of
 21 the family and children investment fund of the Kansas department for
 22 children and families to the communities in schools program fund of the
 23 department of education.

24 (e) On March 30, 2013, or as soon thereafter as moneys are available,
 25 notwithstanding the provisions of K.S.A. 8-267 or 8-272, and amendments
 26 thereto, or any other statute, the director of accounts and reports shall
 27 transfer \$750,000 from the state safety fund to the state general fund:
 28 *Provided*, That the transfer of such amount shall be in addition to any
 29 other transfer from the state safety fund to the state general fund as
 30 prescribed by law: *Provided further*; That the amount transferred from the
 31 state safety fund to the state general fund pursuant to this subsection is to
 32 reimburse the state general fund for accounting, auditing, budgeting, legal,
 33 payroll, personnel and purchasing services and any other governmental
 34 services which are performed on behalf of the department of education by
 35 other state agencies which receive appropriations from the state general
 36 fund to provide such services.

37 (f) On June 30, 2013, or as soon thereafter as moneys are available,
 38 notwithstanding the provisions of K.S.A. 8-267 or 8-272, and amendments
 39 thereto, or any other statute, the director of accounts and reports shall
 40 transfer \$750,000 from the state safety fund to the state general fund:
 41 *Provided*, That the transfer of such amount shall be in addition to any
 42 other transfer from the state safety fund to the state general fund as
 43 prescribed by law: *Provided further*; That the amount transferred from the

1 state safety fund to the state general fund pursuant to this subsection is to
2 reimburse the state general fund for accounting, auditing, budgeting, legal,
3 payroll, personnel and purchasing services and any other governmental
4 services which are performed on behalf of the department of education by
5 other state agencies which receive appropriations from the state general
6 fund to provide such services.

7 (g) On July 1, 2012, and quarterly thereafter, the director of accounts
8 and reports shall transfer \$73,259 from the state highway fund of the
9 department of transportation to the school bus safety fund of the
10 department of education.

11 (h) On July 1, 2012, the director of accounts and reports shall transfer
12 an amount certified by the commissioner of education from the motorcycle
13 safety fund of the department of education to the motorcycle safety fund of
14 the state board of regents: *Provided*, That the amount to be transferred
15 shall be determined by the commissioner of education based on the
16 amounts required to be paid pursuant to subsection (b)(2) of K.S.A. 8-272,
17 and amendments thereto.

18 Sec. 86.

19 STATE LIBRARY

20 (a) There is appropriated for the above agency from the state general
21 fund for the fiscal year ending June 30, 2013, the following:

22 Operating expenditures.....\$1,587,664

23 *Provided*, That any unencumbered balance in the operating
24 expenditures account in excess of \$100 as of June 30, 2012, is hereby
25 reappropriated for fiscal year 2013: *Provided, however*; That expenditures
26 from the operating expenditures account for official hospitality shall not
27 exceed \$941.

28 Grants to libraries and library systems.....\$3,463,260

29 *Provided*, That any unencumbered balance in the grants to libraries and
30 library systems account in excess of \$100 as of June 30, 2012, is hereby
31 reappropriated for fiscal year 2013: *Provided further*; That, of the moneys
32 appropriated in the grants to libraries and library systems account,
33 \$1,480,465 shall be distributed as grants-in-aid to libraries in accordance
34 with K.S.A. 75-2555, and amendments thereto, \$1,462,023 shall be
35 distributed for interlibrary loan development grants and \$520,772 shall be
36 distributed for the Kansas talking book services.

37 (b) There is appropriated for the above agency from the following
38 special revenue fund or funds for the fiscal year ending June 30, 2013, all
39 moneys now or hereafter lawfully credited to and available in such fund or
40 funds, except that expenditures other than refunds authorized by law shall
41 not exceed the following:

42 State library fund.....No limit

43 Federal library services and technology act – fund.....No limit

1 Grants and gifts fund.....No limit
 2 Sec. 87.
 3 KANSAS STATE SCHOOL FOR THE BLIND
 4 (a) There is appropriated for the above agency from the state general
 5 fund for the fiscal year ending June 30, 2013, the following:
 6 Operating expenditures.....\$5,285,545
 7 *Provided*, That any unencumbered balance in the operating
 8 expenditures account in excess of \$100 as of June 30, 2012, is hereby
 9 reappropriated for fiscal year 2013: *Provided, however*, That expenditures
 10 from the operating expenditures for official hospitality shall not exceed
 11 \$2,000.
 12 Arts for the handicapped.....\$133,847
 13 (b) There is appropriated for the above agency from the following
 14 special revenue fund or funds for the fiscal year ending June 30, 2013, all
 15 moneys now or hereafter lawfully credited to and available in such fund or
 16 funds, except that expenditures other than refunds authorized by law shall
 17 not exceed the following:
 18 General fees fund.....No limit
 19 Reserve fund.....No limit
 20 Local services reimbursement fund.....No limit
 21 *Provided*, That the Kansas state school for the blind is hereby
 22 authorized to assess and collect a fee of 20% of the total cost of services
 23 provided to local school districts: *Provided further*, That all moneys
 24 received from such fees shall be deposited in the state treasury in
 25 accordance with the provisions of K.S.A. 75-4215, and amendments
 26 thereto, and shall be credited to the local services reimbursement fund.
 27 Student activity fees fund.....No limit
 28 Special bequest fund.....No limit
 29 Gift fund.....No limit
 30 Technology lending library – federal fund.....No limit
 31 Nine month payroll clearing fund.....No limit
 32 Food assistance – cash for commodities – federal fund.....No limit
 33 Food assistance – breakfast – federal fund.....No limit
 34 Food assistance – lunch – federal fund.....No limit
 35 Chapter I handicapped – federal fund.....No limit
 36 Education improvement – federal fund.....No limit
 37 Elementary and secondary education act – federal fund.....No limit
 38 Special education assistance – ARRA – federal fund.....No limit
 39 E-rate grant – federal fund.....No limit
 40 Preparation and mentoring of teachers of the blind and
 41 visually impaired – federal fund.....No limit
 42 Improve teacher quality grant – federal fund.....No limit
 43 School breakfast program – federal fund.....No limit

1 Special education preschool grants – federal fund.....No limit
2 Sec. 88.

3 KANSAS STATE SCHOOL FOR THE DEAF

4 (a) There is appropriated for the above agency from the state general
5 fund for the fiscal year ending June 30, 2013, the following:

6 Operating expenditures.....\$8,594,480

7 *Provided*, That any unencumbered balance in the operating
8 expenditures account in excess of \$100 as of June 30, 2012, is hereby
9 reappropriated for fiscal year 2013.

10 (b) There is appropriated for the above agency from the following
11 special revenue fund or funds for the fiscal year ending June 30, 2013, all
12 moneys now or hereafter lawfully credited to and available in such fund or
13 funds, except that expenditures other than refunds authorized by law shall
14 not exceed the following:

15 General fees fund.....No limit

16 Reserve fund.....No limit

17 Local services reimbursement fund.....No limit

18 *Provided*, That the Kansas state school for the deaf is hereby authorized
19 to assess and collect a fee of 20% of the total cost of services provided to
20 local school districts: *Provided further*, That all moneys received from
21 such fees shall be deposited in the state treasury in accordance with the
22 provisions of K.S.A. 75-4215, and amendments thereto, and shall be
23 credited to the local services reimbursement fund.

24 Student activity fees fund.....No limit

25 Elementary and secondary education act – federal fund.....No limit

26 Elementary and secondary education act 2009 ARRA – federal
27 fund.....No limit

28 Vocational education fund – federal.....No limit

29 School lunch program – federal fund.....No limit

30 Special bequest fund.....No limit

31 Special workshop fund.....No limit

32 Gift fund.....No limit

33 Nine month payroll clearing fund.....No limit

34 Special education state grants – federal fund.....No limit

35 Special education state grants ARRA – federal fund.....No limit

36 Special education preschool ARRA – federal fund.....No limit

37 Improve teacher quality grant – federal fund.....No limit

38 School breakfast program – federal fund.....No limit

39 National school lunch program ARRA – federal fund.....No limit

40 Special education preschool grants – federal fund.....No limit

41 Sec. 89.

42 STATE HISTORICAL SOCIETY

43 (a) There is appropriated for the above agency from the state general

1 fund for the fiscal year ending June 30, 2013, the following:

2 Operating expenditures.....\$4,783,063

3 *Provided*, That any unencumbered balance in the operating
4 expenditures account in excess of \$100 as of June 30, 2012, is hereby
5 reappropriated for fiscal year 2013.

6 Kansas humanities council.....\$60,886

7 (b) There is appropriated for the above agency from the following
8 special revenue fund or funds for the fiscal year ending June 30, 2013, all
9 moneys now or hereafter lawfully credited to and available in such fund or
10 funds, except that expenditures other than refunds authorized by law shall
11 not exceed the following:

12 Credit card clearing fund.....No limit

13 Vehicle repair and replacement fund.....No limit

14 General fees fund.....No limit

15 Archeology fee fund.....No limit

16 *Provided*, That expenditures may be made from the archeology fee
17 fund for operating expenses for providing archeological services by
18 contract: *Provided further*, That the state historical society is hereby
19 authorized to fix, charge and collect fees for the sale of such services: *And*
20 *provided further*, That such fees shall be fixed in order to recover all or
21 part of the operating expenses incurred in providing archeological services
22 by contract: *And provided further*, That all fees received for such services
23 shall be deposited in the state treasury in accordance with the provisions of
24 K.S.A. 75-4215, and amendments thereto, and shall be credited to the
25 archeology fee fund.

26 Conversion of materials and equipment fund.....No limit

27 Soil/water conservation fund.....No limit

28 Microfilm fees fund.....No limit

29 *Provided*, That expenditures may be made from the microfilm fees fund
30 for operating expenses for providing imaging services: *Provided further*,
31 That the state historical society is hereby authorized to fix, charge and
32 collect fees for the sale of such services: *And provided further*, That such
33 fees shall be fixed in order to recover all or part of the operating expenses
34 incurred in providing imaging services: *And provided further*, That all fees
35 received for such services shall be deposited in the state treasury in
36 accordance with the provisions of K.S.A. 75-4215, and amendments
37 thereto, and shall be credited to the microfilm fees fund.

38 Records center fee fund.....No limit

39 *Provided*, That expenditures may be made from the records center fee
40 fund for operating expenses for state records and for the trusted digital
41 repository for electronic government records: *Provided further*, That the
42 state historical society is hereby authorized to fix, charge and collect fees
43 for such services: *And provided further*, That such fees shall be fixed in

1 order to recover all or part of the operating expenses incurred in providing
2 such services: *And provided further*, That all fees received for such
3 services shall be deposited in the state treasury in accordance with the
4 provisions of K.S.A. 75-4215, and amendments thereto, and shall be
5 credited to the records center fee fund.

- 6 Historic properties fee fund.....No limit
- 7 Historic preservation grants in aid fund.....No limit
- 8 Historic preservation overhead fees fund.....No limit
- 9 National historic preservation act fund – local.....No limit
- 10 Private gifts, grants and bequests fund.....No limit
- 11 Museum and historic sites visitor donation fund.....No limit
- 12 Insurance collection replacement/reimbursement fund.....No limit
- 13 Heritage trust fund.....No limit

14 *Provided*, That expenditures from the heritage trust fund for state
15 operations shall not exceed \$94,548.

- 16 Land survey fee fund.....No limit

17 *Provided*, That, notwithstanding the provisions of K.S.A. 58-2011, and
18 amendments thereto, expenditures may be made by the above agency from
19 the land survey fee fund for the fiscal year 2013 for operating expenditures
20 that are not related to administering the land survey program.

- 21 National trails fund.....No limit
- 22 State historical society facilities fund.....No limit
- 23 Historic properties fund.....No limit
- 24 Law enforcement memorial fund.....No limit
- 25 Highway planning/construction fund.....No limit
- 26 Save America’s treasures fund.....No limit
- 27 Property sale proceeds fund.....No limit

28 *Provided*, That proceeds from the sale of property pursuant to K.S.A.
29 75-2701, and amendments thereto, shall be deposited in the state treasury
30 and credited to the property sale proceeds fund.

31 Sec. 90.

32 FORT HAYS STATE UNIVERSITY

33 (a) There is appropriated for the above agency from the state general
34 fund for the fiscal year ending June 30, 2013, the following:

- 35 Operating expenditures (including official hospitality).....\$32,404,650

36 *Provided*, That any unencumbered balance in the operating
37 expenditures (including official hospitality) account in excess of \$100 as
38 of June 30, 2012, is hereby reappropriated for fiscal year 2013.

- 39 Master’s-level nursing capacity.....\$133,506
- 40 Kansas wetlands education center at Cheyenne bottoms.....\$262,764

41 *Provided*, That any unencumbered balance in the Kansas wetlands
42 education center at Cheyenne bottoms account in excess of \$100 as of
43 June 30, 2012, is hereby reappropriated for fiscal year 2013.

1 Kansas academy of math and science.....\$728,688
2 (b) There is appropriated for the above agency from the following
3 special revenue fund or funds for the fiscal year ending June 30, 2013, all
4 moneys now or hereafter lawfully credited to and available in such fund or
5 funds, except that expenditures shall not exceed the following:
6 Parking fees fund.....No limit
7 *Provided*, That expenditures may be made from the parking fees fund
8 for a capital improvement project for parking lot improvements.
9 General fees fund.....No limit
10 *Provided*, That expenditures may be made from the general fees fund to
11 match federal grant moneys: *Provided further*, That expenditures may be
12 made from the general fees fund for official hospitality.
13 Restricted fees fund.....No limit
14 *Provided*, That restricted fees shall be limited to receipts for the
15 following accounts: Special events; technology equipment; Gross coliseum
16 services; performing arts center services; farm income; choral music
17 clinic; yearbook; off-campus tours; memorial union activities; student
18 activity (unallocated); Leader (newspaper); conferences, clinics and
19 workshops – noncredit; summer laboratory school; little theater; library
20 services; student affairs; speech and debate; student government;
21 counseling center services; interest on local funds; student identification
22 cards; nurse education programs; athletics; placement fees; virtual college
23 classes; speech and hearing; child care services for dependent students;
24 computer services; interactive television contributions; midwestern student
25 exchange; departmental receipts for all sales, refunds and other collections
26 not specifically enumerated above: *Provided, however*, That the state board
27 of regents, with the approval of the state finance council acting on this
28 matter which is hereby characterized as a matter of legislative delegation
29 and subject to the guidelines prescribed in subsection (c) of K.S.A. 75-
30 3711c, and amendments thereto, may amend or change this list of
31 restricted fees: *Provided further*, That all restricted fees shall be deposited
32 in the state treasury in accordance with the provisions of K.S.A. 75-4215,
33 and amendments thereto, and shall be credited to the appropriate account
34 of the restricted fees fund and shall be used solely for the specific purpose
35 or purposes for which collected: *And provided further*, That expenditures
36 may be made from this fund to purchase insurance for equipment
37 purchased through research and training grants only if such grants include
38 money for and authorize the purchase of such insurance: *And provided*
39 *further*, That all amounts of tuition received from students participating in
40 the midwestern student exchange program shall be deposited in the state
41 treasury in accordance with the provisions of K.S.A. 75-4215, and
42 amendments thereto, and shall be credited to the midwestern student
43 exchange account of the restricted fees fund: *And provided further*, That

1 expenditures may be made from the restricted fees fund for official
 2 hospitality.

3 Education opportunity act – federal fund.....No limit
 4 Service clearing fund.....No limit

5 *Provided*, That the service clearing fund shall be used for the following
 6 service activities: Computer services, storeroom for official supplies
 7 including office supplies, paper products, janitorial supplies, printing and
 8 duplicating, car pool, postage, copy center, and telecommunications and
 9 such other internal service activities as are authorized by the state board of
 10 regents under K.S.A. 76-755, and amendments thereto.

11 Commencement fees fund.....No limit
 12 Health fees fund.....No limit

13 *Provided*, That expenditures from the health fees fund may be made for
 14 the purchase of medical malpractice liability coverage for individuals
 15 employed on the medical staff, including pharmacists and physical
 16 therapists, at the student health center.

17 Student union fees fund.....No limit

18 *Provided*, That expenditures may be made from the student union fee
 19 fund for official hospitality.

20 Kansas career work study program fund.....No limit
 21 Economic opportunity act – federal fund.....No limit
 22 Kansas comprehensive grant fund.....No limit
 23 Faculty of distinction matching fund.....No limit
 24 Nine month payroll clearing account fund.....No limit
 25 Federal Perkins student loan fund.....No limit
 26 Housing system revenue fund.....No limit

27 *Provided*, That expenditures may be made from the housing system
 28 revenue fund for official hospitality.

29 Institutional overhead fund.....No limit
 30 Oil and gas royalties fund.....No limit
 31 Housing system suspense fund.....No limit
 32 Housing system operations fund.....No limit
 33 Housing system repairs, equipment and improvement fund.....No limit
 34 Sponsored research overhead fund.....No limit
 35 Kansas distinguished scholarship fund.....No limit
 36 University federal fund.....No limit

37 *Provided*, That expenditures may be made by the above agency from
 38 the university federal fund to purchase insurance for equipment purchased
 39 through research and training grants only if such grants include money for
 40 and authorize the purchase of such insurance: *Provided further*; That
 41 expenditures may be made by the above agency from this fund to procure
 42 a policy of accident, personal liability and excess automobile liability
 43 insurance insuring volunteers participating in the senior companion

1 program against loss in accordance with specifications of federal grant
2 guidelines as provided in K.S.A. 75-4101, and amendments thereto.

3 (c) On July 1, 2012, or as soon thereafter as moneys are available, the
4 director of accounts and reports shall transfer an amount specified by the
5 president of Fort Hays state university of not to exceed \$125,000 from the
6 general fees fund to the federal Perkins student loan fund.

7 Sec. 91.

8 KANSAS STATE UNIVERSITY

9 (a) There is appropriated for the above agency from the state general
10 fund for the fiscal year ending June 30, 2013, the following:

11 Operating expenditures (including official hospitality).....\$102,759,850

12 *Provided*, That any unencumbered balance in the operating
13 expenditures (including official hospitality) account in excess of \$100 as
14 of June 30, 2012, is hereby reappropriated for fiscal year 2013.

15 Midwest institute for comparative stem cell biology.....\$129,833

16 *Provided*, That any unencumbered balance in the midwest institute for
17 comparative stem cell biology account in excess of \$100 as of June 30,
18 2012, is hereby reappropriated for fiscal year 2013.

19 (b) There is appropriated for the above agency from the following
20 special revenue fund or funds for the fiscal year ending June 30, 2013, all
21 moneys now or hereafter lawfully credited to and available in such fund or
22 funds, except that expenditures shall not exceed the following:

23 Parking fees fund.....No limit

24 Faculty of distinction matching fund.....No limit

25 General fees fund.....No limit

26 *Provided*, That expenditures may be made from the general fees fund to
27 match federal grant moneys: *Provided further*, That expenditures may be
28 made from the general fees fund for official hospitality.

29 Interest on endowment fund.....No limit

30 Restricted fees fund.....No limit

31 *Provided*, That restricted fees shall be limited to receipts for the
32 following accounts: Technology equipment; flight services; human
33 resources management system; computer services; copy centers;
34 standardized test fees; placement center; recreational services; college of
35 technology and aviation; motor pool; music; professorships; student
36 activities fees; army and aerospace uniforms; aerospace uniform
37 augmentation; biology sales and services; chemistry; field camps; state
38 department of education; physics storeroom; sponsored research,
39 instruction, public service, equipment and facility grants; chemical
40 engineering; nuclear engineering; contract-post office; library collections;
41 civil engineering; continuing education; sponsored construction or
42 improvement projects; attorney, educational and personal development,
43 human resources; student financial assistance; application for

1 undergraduate programs; speech and hearing fees; gifts; human
 2 development and family research and training; college of education –
 3 publications and services; guaranteed student loan application processing;
 4 student identification card; auditorium receipts; catalog sales; emission
 5 spectroscopy fees; interagency consulting; sales and services of
 6 educational programs; transcript fees; facility use fees; human ecology
 7 storeroom; college of human ecology sales; family resource center fees;
 8 human movement performance; application for post baccalaureate
 9 programs; art exhibit fees; college of education – Kansas careers; foreign
 10 student application fee; student union repair and replacement reserve;
 11 departmental receipts for all sales, refunds and other collections;
 12 institutional support fee; miscellaneous renovations – construction; speech
 13 receipts; art museum; exchange program; flight training lab fees;
 14 administrative reimbursements; parking fees; postage center; printing;
 15 short courses and conferences; student government association receipts;
 16 regents educational communications center; late registration fee;
 17 engineering equipment fee; architecture equipment fee; biotechnology
 18 facility; English language program; international programs; Bramlage
 19 coliseum; planning and analysis; telecommunications; comparative
 20 medicine; other specifically designated receipts not available for general
 21 operations of the university: *Provided, however,* That the state board of
 22 regents, with the approval of the state finance council acting on this matter
 23 which is hereby characterized as a matter of legislative delegation and
 24 subject to the guidelines prescribed in subsection (c) of K.S.A. 75-3711c,
 25 and amendments thereto, may amend or change this list of restricted fees:
 26 *Provided further,* That all restricted fees shall be deposited in the state
 27 treasury in accordance with the provisions of K.S.A. 75-4215, and
 28 amendments thereto, and shall be credited to the appropriate account of the
 29 restricted fees fund and shall be used solely for the specific purpose or
 30 purposes for which collected: *And provided further,* That expenditures may
 31 be made from this fund to purchase insurance for equipment purchased
 32 through research and training grants only if such grants include money for
 33 and authorize the purchase of such insurance: *And provided further,* That
 34 expenditures from the restricted fees fund may be made for the purchase of
 35 insurance for operation and testing of completed project aircraft and for
 36 operation of aircraft used in professional pilot training, including coverage
 37 for public liability, physical damage, medical payments and voluntary
 38 settlement coverages: *And provided further,* That expenditures may be
 39 made from this fund for official hospitality.

- 40 Kansas career work study program fund.....No limit
- 41 Service clearing fund.....No limit

42 *Provided,* That the service clearing fund shall be used for the following
 43 service activities: Supplies stores; telecommunications services;

- 1 photographic services; K-State printing services; postage; facilities
- 2 services; facilities carpool; public safety services; facility planning
- 3 services; facilities storeroom; computing services; and such other internal
- 4 service activities as are authorized by the state board of regents under
- 5 K.S.A. 76-755, and amendments thereto.
- 6 Sponsored research overhead fund.....No limit
- 7 *Provided, That expenditures may be made from the sponsored research*
- 8 *overhead fund for official hospitality.*
- 9 Housing system suspense fund.....No limit
- 10 Housing system operations fund.....No limit
- 11 *Provided, That expenditures may be made from the housing system*
- 12 *operations fund for official hospitality.*
- 13 Housing system repairs, equipment and improvement fund.....No limit
- 14 Mandatory retirement annuity clearing fund.....No limit
- 15 Student health fees fund.....No limit
- 16 *Provided, That expenditures from the student health fees fund may be*
- 17 *made for the purchase of medical malpractice liability coverage for*
- 18 *individuals employed on the medical staff, including pharmacists and*
- 19 *physical therapists, at the student health center.*
- 20 Scholarship funds fund.....No limit
- 21 Perkins student loan fund.....No limit
- 22 Board of regents – U.S. department of education awards fund.....No limit
- 23 State agricultural university fund.....No limit
- 24 Federal extension civil service retirement clearing fund.....No limit
- 25 Salina – student union fees fund.....No limit
- 26 Salina – housing system operation fund.....No limit
- 27 Kansas distinguished scholarship fund.....No limit
- 28 Kansas comprehensive grant fund.....No limit
- 29 Temporary deposit fund.....No limit
- 30 Business procurement card clearing fund.....No limit
- 31 Suspense fund.....No limit
- 32 Voluntary tax shelter annuity clearing fund.....No limit
- 33 Agency payroll deduction clearing fund.....No limit
- 34 Payroll clearing fund.....No limit
- 35 Pre-tax parking clearing fund.....No limit
- 36 Salina student life center revenue fund.....No limit
- 37 Child care facility revenue fund.....No limit
- 38 University federal fund.....No limit
- 39 *Provided, That expenditures may be made by the above agency from*
- 40 *the university federal fund to purchase insurance for equipment purchased*
- 41 *through research and training grants only if such grants include money for*
- 42 *and authorize the purchase of such insurance.*
- 43 Johnson county education research triangle fund.....No limit

- 1 Energy conservation improvements fund.....No limit
- 2 Animal health research fund.....No limit
- 3 National bio agro-defense facility fund.....No limit

4 *Provided*, That all expenditures from the national bio agro-defense
 5 facility fund shall be expended in accordance with the governor's national
 6 bio agro-defense facility steering committee's plan and shall be approved
 7 by the president of Kansas state university.

- 8 Kan-grow engineering fund – KSU.....No limit

9 (c) On July 1, 2012, or as soon thereafter as moneys are available, the
 10 director of accounts and reports shall transfer an amount specified by the
 11 president of Kansas state university of not to exceed \$100,000 from the
 12 general fees fund to the Perkins student loan fund.

13 Sec. 92.

14 KANSAS STATE UNIVERSITY EXTENSION SYSTEMS
 15 AND AGRICULTURE RESEARCH PROGRAMS

16 (a) There is appropriated for the above agency from the state general
 17 fund for the fiscal year ending June 30, 2013, the following:

- 18 Cooperative extension service (including official hospitality)...\$18,600,461

19 *Provided*, That any unencumbered balance in the cooperative extension
 20 service (including official hospitality) account in excess of \$100 as of June
 21 30, 2012, is hereby reappropriated for fiscal year 2013.

- 22 Agricultural experiment stations (including official
 23 hospitality).....\$29,750,204

24 *Provided*, That any unencumbered balance in the agricultural
 25 experiment stations (including official hospitality) account in excess of
 26 \$100 as of June 30, 2012, is hereby reappropriated for fiscal year 2013.

27 (b) There is appropriated for the above agency from the following
 28 special revenue fund or funds for the fiscal year ending June 30, 2013, all
 29 moneys now or hereafter lawfully credited to and available in such fund or
 30 funds, except that expenditures shall not exceed the following:

- 31 Restricted fees fund.....No limit

32 *Provided*, That restricted fees shall be limited to receipts for the
 33 following accounts: Plant pathology; Kansas artificial breeding service
 34 unit; technology equipment; professorships; agricultural experiment
 35 station, director's office; agronomy – Ashland farm; KSU agricultural
 36 research center – Hays; KSU southeast agricultural research center; KSU
 37 southwest research extension center; agronomy – general; agronomy –
 38 experimental field crop sales; entomology sales; grain science and industry
 39 – Kansas state university; food and nutrition research; extension services
 40 and publication; sponsored construction or improvement projects; gifts;
 41 comparative medicine; sales and services of educational programs; animal
 42 sciences and industry livestock and product sales; horticulture greenhouse
 43 and farm products sales; Konza prairie operations; departmental receipts

1 for all sales, refunds and other collections; institutional support fee; KSU
 2 northwest research extension center operations; sponsored research, public
 3 service, equipment and facility grants; statistical laboratory;
 4 equipment/pesticide storage building; miscellaneous renovation –
 5 construction; other specifically designated receipts not available for
 6 general operations of the university: *Provided, however,* That the state
 7 board of regents, with the approval of the state finance council acting on
 8 this matter which is hereby characterized as a matter of legislative
 9 delegation and subject to the guidelines prescribed in subsection (c) of
 10 K.S.A. 75-3711c, and amendments thereto, may amend or change this list
 11 of restricted fees: *Provided further,* That all restricted fees shall be
 12 deposited in the state treasury in accordance with the provisions of K.S.A.
 13 75-4215, and amendments thereto, and shall be credited to the appropriate
 14 account of the restricted fees fund and shall be used solely for the specific
 15 purpose or purposes for which collected: *And provided further,* That
 16 expenditures may be made from this fund to purchase insurance for
 17 equipment purchased through research and training grants only if such
 18 grants include money for and authorize the purchase of such insurance:
 19 *And provided further,* That expenditures may be made from the Kansas
 20 agricultural mediation service account of the restricted fees fund during
 21 fiscal year 2013: *And provided further,* That expenditures may be made
 22 from this fund for official hospitality.

23 Fertilizer research fund.....No limit
 24 Sponsored research overhead fund.....No limit

25 *Provided,* That expenditures may be made from this fund for official
 26 hospitality.

27 Federal extension fund.....No limit
 28 Federal experimental station fund.....No limit
 29 Federal awards – advance payment fund.....No limit
 30 Smith-Lever special program grant – federal fund.....No limit
 31 Faculty of distinction matching fund.....No limit
 32 Agricultural land use-value fund.....No limit
 33 University federal fund.....No limit

34 *Provided,* That expenditures may be made by the above agency from
 35 the university federal fund to purchase insurance for equipment purchased
 36 through research and training grants only if such grants include money for
 37 and authorize the purchase of such insurance.

38 (c) There is appropriated for the above agency from the state
 39 economic development initiatives fund for the fiscal year ending June 30,
 40 2013, the following:

41 Agricultural experiment stations.....\$300,175

42 (d) During the fiscal year ending June 30, 2013, no moneys
 43 appropriated from the state general fund or any special revenue fund or

1 funds for Kansas state university or Kansas state university extension
 2 systems and agriculture research programs shall be expended on or after
 3 the effective date of this act by Kansas state university or Kansas state
 4 university extension systems and agriculture research programs, directly or
 5 indirectly, for (1) any financial aid or other support for any 4-H
 6 competitive events or activities at county fairs for which the minimum age
 7 for participants is increased from 7 years of age to 9 years of age, or (2)
 8 any financial aid or other support for any 4-H organization or unit that
 9 sponsors competitive events at county fairs and that is planning to increase
 10 or has increased the minimum age for participants in such events from 7
 11 years of age to 9 years of age.

12 Sec. 93.

13 KANSAS STATE UNIVERSITY VETERINARY MEDICAL CENTER

14 (a) There is appropriated for the above agency from the state general
 15 fund for the fiscal year ending June 30, 2013, the following:

16 Operating expenditures (including official hospitality).....	\$9,872,665
---	-------------

17 *Provided*, That any unencumbered balance in the operating
 18 expenditures (including official hospitality) account in excess of \$100 as
 19 of June 30, 2012, is hereby reappropriated for fiscal year 2013.

20 Operating enhancement.....	\$5,000,000
-------------------------------	-------------

21 *Provided*, That all expenditures from the operating enhancement
 22 account shall be expended in accordance with the plan submitted by the
 23 board of regents for improving the rankings of the Kansas state university
 24 veterinary medical center and shall be approved by the president of Kansas
 25 state university.

26 Veterinary training program for rural Kansas.....	\$400,000
--	-----------

27 *Provided*, That any unencumbered balance in the veterinary training
 28 program for rural Kansas account in excess of \$100 as of June 30, 2012, is
 29 hereby reappropriated for fiscal year 2013.

30 (b) There is appropriated for the above agency from the following
 31 special revenue fund or funds for the fiscal year ending June 30, 2013, all
 32 moneys now or hereafter lawfully credited to and available in such fund or
 33 funds, except that expenditures shall not exceed the following:

34 General fees fund.....	No limit
---------------------------	----------

35 *Provided*, That expenditures may be made from the general fees fund to
 36 match federal grant moneys.

37 Veterinary medicine teaching hospital revenue fund.....	No limit
--	----------

38 Faculty of distinction matching fund.....	No limit
--	----------

39 Hospital and diagnostic laboratory improvement fund.....	No limit
---	----------

40 Restricted fees fund.....	No limit
------------------------------	----------

41 *Provided*, That restricted fees shall be limited to receipts for the
 42 following accounts: Sponsored research, instruction, public service,
 43 equipment and facility grants; sponsored construction or improvement

1 projects; technology equipment; pathology fees; laboratory test fees;
 2 miscellaneous renovations or construction; dean of veterinary medicine
 3 receipts; gifts; application for postbaccalaureate programs; professorship;
 4 embryo transfer unit; swine serology; rapid focal fluorescent inhibition
 5 test; comparative medicine; storerooms; departmental receipts for all sales,
 6 refunds and other collections; other specifically designated receipts not
 7 available for general operation of the Kansas state university veterinary
 8 medical center: *Provided, however,* That the state board of regents, with
 9 the approval of the state finance council acting on this matter which is
 10 hereby characterized as a matter of legislative delegation and subject to the
 11 guidelines prescribed in subsection (c) of K.S.A. 75-3711c, and
 12 amendments thereto, may amend or change this list of restricted fees:
 13 *Provided further,* That all restricted fees shall be deposited in the state
 14 treasury in accordance with the provisions of K.S.A. 75-4215, and
 15 amendments thereto, and shall be credited to the appropriate account of the
 16 restricted fees fund and shall be used solely for the specific purpose or
 17 purposes for which collected: *And provided further,* That expenditures may
 18 be made from this fund to purchase insurance for equipment purchased
 19 through research and training grants only if such grants include money for
 20 and authorize the purchase of such insurance: *And provided further,* That
 21 expenditures may be made from this fund for official hospitality.

22 Sponsored research overhead fund.....No limit
 23 *Provided,* That expenditures may be made from this fund for official
 24 hospitality.

25 Health professions student loan fund.....No limit

26 University federal fund.....No limit

27 *Provided,* That expenditures may be made by the above agency from
 28 the university federal fund to purchase insurance for equipment purchased
 29 through research and training grants only if such grants include money for
 30 and authorize the purchase of such insurance.

31 (c) On July 1, 2012, or as soon thereafter as moneys are available, the
 32 director of accounts and reports shall transfer an amount specified by the
 33 president of Kansas state university of not to exceed a total of \$15,000
 34 from the general fees fund to the health professions student loan fund.

35 Sec. 94.

36 EMPORIA STATE UNIVERSITY

37 (a) There is appropriated for the above agency from the state general
 38 fund for the fiscal year ending June 30, 2013, the following:

39 Operating expenditures (including official hospitality).....\$30,866,575

40 *Provided,* That any unencumbered balance in the operating
 41 expenditures (including official hospitality) account in excess of \$100 as
 42 of June 30, 2012, is hereby reappropriated for fiscal year 2013.

43 Reading recovery program.....\$215,112

1 Nat'l Board Cert/Future Teacher Academy.....\$129,050

2 (b) There is appropriated for the above agency from the following

3 special revenue fund or funds for the fiscal year ending June 30, 2013, all

4 moneys now or hereafter lawfully credited to and available in such fund or

5 funds, except that expenditures shall not exceed the following:

6 Parking fees fund.....No limit

7 *Provided*, That expenditures may be made from the parking fees fund

8 for a capital improvement project for parking lot improvements.

9 General fees fund.....No limit

10 *Provided*, That expenditures may be made from the general fees fund to

11 match federal grant moneys: *Provided further*, That expenditures may be

12 made from the general fees fund for official hospitality.

13 Interest on state normal school fund fund.....No limit

14 Restricted fees fund.....No limit

15 *Provided*, That restricted fees shall be limited to receipts for the

16 following accounts: Computer services, student activity; technology

17 equipment; student union; sponsored research; computer services;

18 extension classes; gifts and grants (for teaching, research and capital

19 improvements); business school contributions; state department of

20 education (vocational); library services; library collections; interest on

21 local funds; receipts from conferences, clinics, and workshops held on

22 campus for which no college credit is given; physical plant

23 reimbursements from auxiliary enterprises; midwestern student exchange;

24 departmental receipts – for all sales, refunds and other collections or

25 receipts not specifically enumerated above: *Provided, however*, That the

26 state board of regents, with the approval of the state finance council acting

27 on this matter which is hereby characterized as a matter of legislative

28 delegation and subject to the guidelines prescribed in subsection (c) of

29 K.S.A. 75-3711c, and amendments thereto, may amend or change this list

30 of restricted fees: *Provided further*, That all restricted fees shall be

31 deposited in the state treasury in accordance with the provisions of K.S.A.

32 75-4215, and amendments thereto, and shall be credited to the appropriate

33 account of the restricted fees fund and shall be used solely for the specific

34 purpose or purposes for which collected: *And provided further*, That

35 expenditures may be made from this fund to purchase insurance for

36 equipment purchased through research and training grants only if such

37 grants include money for and authorize the purchase of such insurance:

38 *And provided further*, That all amounts of tuition received from students

39 participating in the midwestern student exchange program shall be

40 deposited in the state treasury in accordance with the provisions of K.S.A.

41 75-4215, and amendments thereto, and shall be credited to the midwestern

42 student exchange account of the restricted fees fund.

43 Service clearing fund.....No limit

1 of June 30, 2012, is hereby reappropriated for fiscal year 2013.

2 School of construction.....\$750,000

3 Polymer science program.....\$500,000

4 (b) There is appropriated for the above agency from the following
 5 special revenue fund or funds for the fiscal year ending June 30, 2013, all
 6 moneys now or hereafter lawfully credited to and available in such fund or
 7 funds, except that expenditures shall not exceed the following:

8 Parking fees fund.....No limit

9 *Provided*, That expenditures may be made from the parking fees fund
 10 for capital improvement projects for parking lot improvements.

11 General fees fund.....No limit

12 *Provided*, That all moneys received for tuition received from students
 13 participating in the gorilla advantage program or the midwestern student
 14 exchange program shall be deposited in the state treasury to the credit of
 15 the general fees fund: *Provided further*, That expenditures may be made
 16 from the general fees fund to match federal grant moneys: *And provided*
 17 *further*, That expenditures may be made from the general fees fund for
 18 official hospitality.

19 Restricted fees fund.....No limit

20 *Provided*, That restricted fees shall be limited to receipts for the
 21 following accounts: Computer services; instructional technology fee;
 22 technology equipment; student activity fee accounts; commencement fees;
 23 ROTC activities; continuing education receipts; vocational auto parts and
 24 service fees; receipts from camps, conferences and meetings held on
 25 campus; library service collections and fines; grants from other state
 26 agencies; *Midwest Quarterly*; chamber music series; contract – post office;
 27 gifts and grants; intensive English program; business and technology
 28 institute; public sector radio station activities; economic opportunity –
 29 state match; Kansas career work study; regents supplemental grants;
 30 departmental receipts, and other specifically designated receipts not
 31 available for general operations of the university: *Provided, however*, That
 32 the state board of regents, with the approval of the state finance council
 33 acting on this matter which is hereby characterized as a matter of
 34 legislative delegation and subject to the guidelines prescribed in subsection
 35 (c) of K.S.A. 75-3711c, and amendments thereto, may amend or change
 36 this list of restricted fees: *Provided further*, That all restricted fees shall be
 37 deposited in the state treasury in accordance with the provisions of K.S.A.
 38 75-4215, and amendments thereto, and shall be credited to the appropriate
 39 account of the restricted fees fund and shall be used solely for the specific
 40 purpose or purposes for which collected: *And provided further*, That
 41 expenditures may be made from this fund to purchase insurance for
 42 equipment purchased through research and training grants only if such
 43 grants include money for and authorize the purchase of such insurance:

1 *And provided further*, That surplus restricted fees moneys generated by the
 2 music department may be transferred to the Pittsburg state university
 3 foundation, inc., for the express purpose of awarding music scholarships:
 4 *And provided further*, That expenditures may be made from this fund for
 5 official hospitality.

6 Service clearing fund.....No limit

7 *Provided*, That the service clearing fund shall be used for the following
 8 service activities: Duplicating and printing services; instructional media
 9 division; office stationery and supplies; motor carpool; postage services;
 10 photo services; telephone services; and such other internal service
 11 activities as are authorized by the state board of regents under K.S.A. 76-
 12 755, and amendments thereto.

13 Hospital and student health fees fund.....No limit

14 *Provided*, That expenditures from the hospital and student health fees
 15 fund may be made for the purchase of medical malpractice liability
 16 coverage for individuals employed on the medical staff, including
 17 pharmacists and physical therapists, at the student health center: *Provided*
 18 *further*, That expenditures may be made from this fund for capital
 19 improvement projects for hospital and student health center improvements.

20 Suspense fund.....No limit

21 Faculty of distinction matching fund.....No limit

22 Perkins student loan fund.....No limit

23 Sponsored research overhead fund.....No limit

24 College work study fund.....No limit

25 Nursing student loan fund.....No limit

26 Housing system suspense fund.....No limit

27 Housing system operations fund.....No limit

28 Housing system repairs, equipment and improvement fund.....No limit

29 Kansas comprehensive grant fund.....No limit

30 Kansas distinguished scholarship program fundNo limit

31 University federal fund.....No limit

32 *Provided*, That expenditures may be made by the above agency from
 33 the university federal fund to purchase insurance for equipment purchased
 34 through research and training grants only if such grants include money for
 35 and authorize the purchase of such insurance.

36 (c) During the fiscal year ending June 30, 2013, the director of
 37 accounts and reports shall transfer amounts specified by the president of
 38 Pittsburg state university of not to exceed a total of \$125,000 for all such
 39 amounts, from the general fees fund to the following specified funds and
 40 accounts of funds: Perkins student loan fund; nursing student loan fund.

41 Sec. 96.

42 UNIVERSITY OF KANSAS

43 (a) There is appropriated for the above agency from the state general

1 fund for the fiscal year ending June 30, 2013, the following:

2 Operating expenditures (including official hospitality).....\$131,031,704

3 *Provided, That any unencumbered balance in the operating*
 4 *expenditures (including official hospitality) account in excess of \$100 as*
 5 *of June 30, 2012, is hereby reappropriated for fiscal year 2013.*

6 Geological survey.....\$5,883,407

7 *Provided, That any unencumbered balance in the geological survey*
 8 *account in excess of \$100 as of June 30, 2012, is hereby reappropriated for*
 9 *fiscal year 2013.*

10 Umbilical cord matrix project.....\$130,900

11 *Provided, That any unencumbered balance in the umbilical cord matrix*
 12 *project account in excess of \$100 as of June 30, 2012, is hereby*
 13 *reappropriated for fiscal year 2013.*

14 (b) There is appropriated for the above agency from the following
 15 special revenue fund or funds for the fiscal year ending June 30, 2013, all
 16 moneys now or hereafter lawfully credited to and available in such fund or
 17 funds, except that expenditures shall not exceed the following:

18 Parking facilities revenue fund.....No limit

19 Faculty of distinction matching fund.....No limit

20 General fees fund.....No limit

21 *Provided, That expenditures may be made from the general fees fund to*
 22 *match federal grant moneys.*

23 Interest fund.....No limit

24 Sponsored research overhead fund.....No limit

25 Law enforcement training center fund.....No limit

26 *Provided, That expenditures may be made from the law enforcement*
 27 *training center fund to cover the costs of tuition for students enrolled in the*
 28 *law enforcement training program in addition to the costs of salaries and*
 29 *wages and other operating expenditures for the program.*

30 Law enforcement training center fees fund.....No limit

31 *Provided, That all moneys received for tuition from students enrolling*
 32 *in the basic law enforcement training program for undergraduate or*
 33 *graduate credit shall be deposited in the state treasury and credited to the*
 34 *law enforcement training center fees fund.*

35 Restricted fees fund.....No limit

36 *Provided, That restricted fees shall be limited to receipts for the*
 37 *following accounts: Institute for policy and social research; technology*
 38 *equipment; concert course; speech, language and hearing clinic; perceptual*
 39 *motor clinic; application for admission fees; named professorships;*
 40 *summer institutes and workshops; dramatics; economic opportunity act;*
 41 *executive management; continuing education programs; geology field*
 42 *trips; gifts and grants; extension services; counseling center; investment*
 43 *income from bequests; reimbursable salaries; music and art camp; child*

1 development lab preschools; orientation center; educational placement;
 2 press publications; Rice estate educational project; sponsored research;
 3 student activities; sale of surplus books and art objects; building use
 4 charges; Kansas applied remote sensing program; executive master's
 5 degree in business administration; applied English center; cartographic
 6 services; economic education; study abroad programs; computer services;
 7 recreational activities; animal care activities; geological survey;
 8 midwestern student exchange; department commercial receipts for all
 9 sales, refunds, and all other collections or receipts not specifically
 10 enumerated above: *Provided, however,* That the state board of regents,
 11 with the approval of the state finance council acting on this matter which is
 12 hereby characterized as a matter of legislative delegation and subject to the
 13 guidelines prescribed in subsection (c) of K.S.A. 75-3711c, and
 14 amendments thereto, may amend or change this list of restricted fees:
 15 *Provided further,* That all restricted fees shall be deposited in the state
 16 treasury in accordance with the provisions of K.S.A. 75-4215, and
 17 amendments thereto, and shall be credited to the appropriate account of the
 18 restricted fees fund and shall be used solely for the specific purpose or
 19 purposes for which collected: *And provided further,* That moneys received
 20 for student fees in any account of the restricted fees fund may be
 21 transferred to one or more other accounts of the restricted fees fund.

22 Service clearing fund.....No limit

23 *Provided,* That the service clearing fund shall be used for the following
 24 service activities: Residence hall food stores; university motor pool;
 25 military uniforms; telecommunications service; and such other internal
 26 service activities as are authorized by the state board of regents under
 27 K.S.A. 76-755, and amendments thereto.

28 Health service fund.....No limit

29 Kansas career work study program fund.....No limit

30 Student union fund.....No limit

31 Federal Perkins loan fund.....No limit

32 Health professions student loan fund.....No limit

33 Housing system suspense fund.....No limit

34 Housing system operations fund.....No limit

35 Housing system repairs, equipment and improvement fund.....No limit

36 Educational opportunity act – federal fund.....No limit

37 Loans for disadvantaged students fund.....No limit

38 Prepaid tuition fees clearing fund.....No limit

39 Kansas comprehensive grant fund.....No limit

40 Fire service training fund.....No limit

41 University federal fund.....No limit

42 Johnson county education research triangle fund.....No limit

43 Kan-grow engineering fund – KU.....No limit

1 Medical resident FICA recovery fund.....No limit
 2 (c) On July 1, 2012, or as soon thereafter as moneys are available, the
 3 director of accounts and reports shall transfer amounts specified by the
 4 chancellor of the university of Kansas of not to exceed a total of \$325,000
 5 for all such amounts, from the general fees fund to the following specified
 6 funds and accounts of funds: Federal Perkins student loan program
 7 account of the national direct student loan fund; federal supplemental
 8 educational opportunity program account of the national direct student
 9 loan fund; federal disadvantaged student loan program account of the
 10 national direct student loan fund; health professions student loan fund.

11 (d) There is appropriated for the above agency from the state water
 12 plan fund for the fiscal year ending June 30, 2013, for the water plan
 13 project or projects specified, the following:

14 Geological survey.....\$26,841

15 *Provided*, That any unencumbered balance in excess of \$100 as of June
 16 30, 2012, in the geological survey account is hereby reappropriated for
 17 fiscal year 2013.

18 Sec. 97.

19 UNIVERSITY OF KANSAS MEDICAL CENTER

20 (a) There is appropriated for the above agency from the state general
 21 fund for the fiscal year ending June 30, 2013, the following:

22 Operating expenditures (including official hospitality).....\$101,647,608

23 *Provided*, That any unencumbered balance in the operating
 24 expenditures (including official hospitality) account in excess of \$100 as
 25 of June 30, 2012, is hereby reappropriated for fiscal year 2013: *Provided*
 26 *further*; That expenditures from this account may be used to reimburse
 27 medical residents in residency programs located in Kansas City at the
 28 university of Kansas medical center for the purchase of health insurance
 29 for residents' dependents.

30 Medical scholarships and loans.....\$4,488,171

31 *Provided*, That any unencumbered balance in the medical scholarships
 32 and loans account in excess of \$100 as of June 30, 2012, is hereby
 33 reappropriated for fiscal year 2013.

34 (b) There is appropriated for the above agency from the following
 35 special revenue fund or funds for the fiscal year ending June 30, 2013, all
 36 moneys now or hereafter lawfully credited to and available in such fund or
 37 funds, except that expenditures shall not exceed the following:

38 General fees fund.....No limit

39 *Provided*, That expenditures may be made from the general fees fund to
 40 match federal grant moneys.

41 Faculty of distinction matching fund.....No limit

42 Restricted fees fund.....No limit

43 *Provided*, That restricted fees shall be limited to the following

1 accounts: Technology equipment; computer services; expenses reimbursed
 2 by the Kansas university endowment association; postgraduate fees;
 3 pathology fees; student health insurance premiums; gift receipts;
 4 designated research collaboration; facilities use; photography; continuing
 5 education; student activity fees; student application fees; department
 6 duplicating; student health services; student identification badges; student
 7 transcript fees; loan administration fees; fitness center fees; occupational
 8 health fees; employee health; telekid care fees; area outreach fees; police
 9 fees; endowment payroll reimbursement; rental property; e-learning fees;
 10 surplus property sales; outreach air travel; student loan legal fees; hospital
 11 authority salary reimbursements; graduate medical education contracts;
 12 Kansas university physicians inc., salaries reimbursements; housestaff
 13 activity fees; anatomy cadavers; biotechnology services; energy center
 14 funded depreciation; biostatistics; electron microscope services; Wichita
 15 faculty contracts; physical therapy services; legal fee reimbursements;
 16 sponsored research; departmental commercial receipts for all sales, refunds
 17 and all other collections of receipts not specifically enumerated above;
 18 Kansas department for children and families cost-sharing: *Provided,*
 19 *however,* That the state board of regents, with the approval of the state
 20 finance council acting on this matter which is hereby characterized as a
 21 matter of legislative delegation and subject to the guidelines prescribed in
 22 subsection (c) of K.S.A. 75-3711c, and amendments thereto, may amend
 23 or change this list of restricted fees: *Provided further,* That all restricted
 24 fees shall be deposited in the state treasury in accordance with the
 25 provisions of K.S.A. 75-4215, and amendments thereto, and shall be
 26 credited to the appropriate account of the restricted fees fund and shall be
 27 used solely for the specific purpose or purposes for which collected: *And*
 28 *provided further,* That expenditures may be made from this fund to
 29 purchase health insurance coverage for all students enrolled in the school
 30 of allied health, school of nursing and school of medicine.

31 Scientific research and development – special revenue fund.....	No limit
32 Kansas breast cancer research fund.....	No limit
33 Sponsored research overhead fund.....	No limit
34 Parking fund – Wichita campus.....	No limit
35 Services to hospital authority fund.....	No limit
36 Direct medical education reimbursement fund.....	No limit
37 Service clearing fund.....	No limit

38 *Provided,* That the service clearing fund shall be used for the following
 39 service activities: Printing services; purchasing storeroom; university
 40 motor pool; physical plant storeroom; photo services; telecommunications
 41 services; facilities operations discretionary repairs; animal care;
 42 instructional services; and such other internal service activities as are
 43 authorized by the state board of regents under K.S.A. 76-755, and

- 1 amendments thereto.
- 2 Educational nurse faculty loan program fund.....No limit
- 3 Federal college work study fund.....No limit
- 4 AMA education and research grant fund.....No limit
- 5 Federal health professions/primary care student loan fund.....No limit
- 6 Federal nursing student loan fund.....No limit
- 7 Suspense fund.....No limit
- 8 Federal student educational opportunity grant fund.....No limit
- 9 Federal Pell grant fund.....No limit
- 10 Federal Perkins student loan fund.....No limit
- 11 Medical loan repayment fund.....No limit
- 12 *Provided*, That expenditures from the medical loan repayment fund for
- 13 attorney fees and litigation costs associated with the administration of the
- 14 medical scholarship and loan program shall be in addition to any
- 15 expenditure limitation imposed on the operating expenditures account of
- 16 the medical loan repayment fund.
- 17
- 18 Medical student loan programs provider assessment fund.....No limit
- 19 Graduate medical education administration reserve fund.....No limit
- 20 University of Kansas medical center private practice
- 21 foundation reserve fund.....No limit
- 22 Robert Wood Johnson award fund.....No limit
- 23 Federal scholarship for disadvantaged students fund.....No limit
- 24 University federal fund.....No limit
- 25 Leveraging educational assistance partnership federal fund.....No limit
- 26 Graduate medical education support fund.....No limit
- 27 Johnson county education research triangle fundNo limit
- 28 Cancer center research fund.....No limit
- 29 (c) On July 1, 2012, or as soon thereafter as moneys are available, the
- 30 director of accounts and reports shall transfer amounts specified by the
- 31 chancellor of the university of Kansas of not to exceed a total of \$125,000
- 32 for all such amounts, from the general fees fund to the following funds:
- 33 Federal Perkins student loan fund; federal nursing student loan fund;
- 34 federal student education opportunity grant fund; federal college work
- 35 study fund; educational nurse faculty loan program fund; federal health
- 36 professions/primary care student loan fund.
- 37 (d) During the fiscal year ending June 30, 2013, and within the limits
- 38 of appropriations therefor, the university of Kansas medical center may
- 39 enter into contracts to purchase additional malpractice insurance for
- 40 medical students enrolled at the university of Kansas medical center while
- 41 in clinical training at the university of Kansas medical center or at other
- 42 health care institutions.
- 43 Sec. 98.

WICHITA STATE UNIVERSITY

1
2
3
4
5
6
7
8
9
10
11
12
13
14
15
16
17
18
19
20
21
22
23
24
25
26
27
28
29
30
31
32
33
34
35
36
37
38
39
40
41
42
43

(a) There is appropriated for the above agency from the state general fund for the fiscal year ending June 30, 2013, the following:

Operating expenditures (including official hospitality).....\$65,202,226

Provided, That any unencumbered balance in the operating expenditures (including official hospitality) account in excess of \$100 as of June 30, 2012, is hereby reappropriated for fiscal year 2013.

(b) There is appropriated for the above agency from the following special revenue fund or funds for the fiscal year ending June 30, 2013, all moneys now or hereafter lawfully credited to and available in such fund or funds, except that expenditures shall not exceed the following:

General fees fund.....No limit

Provided, That expenditures may be made from the general fees fund to match federal grant moneys: *Provided further*, That expenditures may be made from the general fees fund for official hospitality.

Restricted fees fund.....No limit

Provided, That restricted fees shall be limited to receipts for the following accounts: Summer school workshops; technology equipment; concert course; dramatics; continuing education; flight training; gifts and grants (for teaching, research, and capital improvements); testing service; state department of education (vocational); investment income from bequests; sale of surplus books and art objects; public service; veterans counseling and educational benefits; sponsored research; campus privilege fee; student activities; national defense education programs; engineering equipment fee; midwestern student exchange; departmental receipts – for all sales, refunds and other collections or receipts not specifically enumerated above: *Provided, however*, That the state board of regents, with the approval of the state finance council acting on this matter which is hereby characterized as a matter of legislative delegation and subject to the guidelines prescribed in subsection (c) of K.S.A. 75-3711c, and amendments thereto, may amend or change this list of restricted fees: *Provided further*, That all restricted fees shall be deposited in the state treasury in accordance with the provisions of K.S.A. 75-4215, and amendments thereto, and shall be credited to the appropriate account of the restricted fees fund and shall be used solely for the specific purpose or purposes for which collected: *And provided further*, That expenditures may be made from this fund to purchase insurance for equipment purchased through research and training grants only if such grants include money for and authorize the purchase of such insurance: *And provided further*, That expenditures from this fund may be made for the purchase of medical malpractice liability coverage for individuals employed on the medical staff at the student health center: *And provided further*, That expenditures may be made from this fund for official hospitality.

- 1 Service clearing fund.....No limit
- 2 *Provided*, That the service clearing fund shall be used for the following
- 3 service activities: Central service duplicating and reproducing bureau;
- 4 automobiles; furniture stores; postal clearing; telecommunication;
- 5 computer service; and such other internal service activities as are
- 6 authorized by the state board of regents under K.S.A. 76-755, and
- 7 amendments thereto.
- 8 Faculty of distinction matching fund.....No limit
- 9 Kansas career work study program fund.....No limit
- 10 Scholarship funds fund.....No limit
- 11 Sponsored research overhead fund.....No limit
- 12 Economic opportunity act – federal fund.....No limit
- 13 Education opportunity grant – federal fund.....No limit
- 14 Matching education opportunity grant fund.....No limit
- 15 Health professions student assistance program – loans fund.....No limit
- 16 Nine month payroll clearing account fund.....No limit
- 17 Pell grants fund.....No limit
- 18 Housing system suspense fund.....No limit
- 19 Housing system operations fund.....No limit
- 20 Housing system renovation principal and interest fund.....No limit
- 21 Housing system renovation and bond reserve fund.....No limit
- 22 WSU housing system depreciation and replacement fund.....No limit
- 23 Perkins loan fund.....No limit
- 24 Kansas distinguished scholarship fund.....No limit
- 25 Kansas comprehensive grant fund.....No limit
- 26 WSU housing systems revenue fund.....No limit
- 27 University federal fund.....No limit
- 28 *Provided*, That expenditures may be made by the above agency from
- 29 the university federal fund to purchase insurance for equipment purchased
- 30 through research and training grants only if such grants include money for
- 31 and authorize the purchase of such insurance.
- 32 Leveraging educational assistance partnership – federal fund.....No limit
- 33 Center of innovation for biomaterials in orthopaedic research – Wichita
- 34 state university fund.....No limit
- 35 Aviation research.....No limit
- 36 Kan-grow engineering fund – WSU.....No limit
- 37 (c) There is appropriated for the above agency from the state
- 38 economic development initiatives fund for the fiscal year ending June 30,
- 39 2013, the following:
- 40 Aviation infrastructure.....\$4,981,537
- 41 *Provided*, That any unencumbered balance in the aviation infrastructure
- 42 account in excess of \$100 as of June 30, 2012, is hereby reappropriated for
- 43 fiscal year 2013: *Provided further*, That during the fiscal year ending June

1 30, 2013, notwithstanding the provisions of any other statute, in addition
2 to the other purposes for which expenditures may be made from the
3 aviation infrastructure account of the state economic development
4 initiatives fund for fiscal year 2013 by Wichita state university by this or
5 other appropriation act of the 2012 regular session of the legislature, the
6 moneys appropriated in the aviation infrastructure account of the state
7 economic development initiatives fund for fiscal year 2013 may only be
8 expended for training and equipment expenditures of the national center
9 for aviation training.

10 (d) During the fiscal years ending June 30, 2012, and June 30, 2013,
11 in addition to the other purposes for which expenditures may be made by
12 Wichita state university from moneys appropriated from the state general
13 fund or any special revenue fund for the above agency for fiscal year 2012
14 or fiscal year 2013 by chapter 118 of the 2011 Session Laws of Kansas, or
15 by this or other appropriation act of the 2012 regular session of the
16 legislature, expenditures shall be made by Wichita state university from
17 the state general fund or from any special revenue fund or funds for fiscal
18 year 2012 and fiscal year 2013, after consultation with the national
19 institute for aviation research, to provide for the establishment of a
20 technical training board: *Provided*, That, except as otherwise provided in
21 this subsection (d), such board shall be similar in composition to the
22 aviation research board and shall advise the president of Wichita state
23 university, and others representing Wichita state university, on all
24 expenditures from the aviation infrastructure account of the state economic
25 development initiatives fund for fiscal year 2012 and fiscal year 2013:
26 *Provided further*, That such board shall review and evaluate all such
27 expenditures: *And provided further*, That the executive director of the
28 national institute for aviation research shall be the administrator for the
29 technical training board: *And provided further*, That the membership of the
30 technical training board shall include representatives of Sedgwick county
31 and representatives of the Wichita area technical college as ex-officio,
32 nonvoting members: *And provided further*, That the technical training
33 board shall prepare and submit a report to the legislature, which shall be
34 presented to the education budget committee of the house of
35 representatives and to the appropriate subcommittee of the ways and
36 means committee of the senate, not later than the first calendar day of the
37 2013 regular session of the legislature, detailing the findings of the
38 technical training board regarding the expenditures by Wichita state
39 university from the aviation infrastructure account of the state economic
40 development initiatives fund for fiscal year 2012 and fiscal year 2013.

41 Sec. 99.

42 STATE BOARD OF REGENTS

43 (a) There is appropriated for the above agency from the state general

1 fund for the fiscal year ending June 30, 2013, the following:

2 Operating expenditures (including official hospitality).....\$3,371,823

3 *Provided*, That any unencumbered balance in the operating
4 expenditures (including official hospitality) account in excess of \$100 as
5 of June 30, 2012, is hereby reappropriated for fiscal year 2013: *Provided*
6 *further*, That, during fiscal year 2013, notwithstanding the provisions of
7 any other statute, in addition to the other purposes for which expenditures
8 may be made from the operating expenditures (including official
9 hospitality) account for fiscal year 2013 by the state board of regents as
10 authorized by this or other appropriation act of the 2012 regular session of
11 the legislature, the state board of regents is hereby authorized to make
12 expenditures from the operating expenditures (including official
13 hospitality) account for fiscal year 2013 for attendance at an in-state
14 meeting by members of the state board of regents for participation in
15 matters of educational interest to the state of Kansas, upon approval of
16 such attendance and participation by the state board of regents: *And*
17 *provided further*, That each member of the state board of regents attending
18 an in-state meeting so authorized shall be paid compensation, subsistence
19 allowances, mileage and other expenses as provided in K.S.A. 75-3212,
20 and amendments thereto, for members of the legislature: *And provided*
21 *further*, That, during fiscal year 2013, notwithstanding the provisions of
22 any other statute and in addition to the other purposes for which
23 expenditures may be made from the operating expenditures (including
24 official hospitality) account for fiscal year 2013 by the state board of
25 regents as authorized by this or other appropriation act of the 2012 regular
26 session of the legislature, the state board of regents is hereby authorized to
27 make expenditures from the operating expenditures (including official
28 hospitality) account for fiscal year 2013 for attendance at an out-of-state
29 meeting by members of the state board of regents whenever under any
30 provision of law such members of the state board of regents are authorized
31 to attend the out-of-state meeting or whenever the state board of regents
32 authorizes such members to attend the out-of-state meeting for
33 participation in matters of educational interest to the state of Kansas: *And*
34 *provided further*, That each member of the state board of regents attending
35 an out-of-state meeting so authorized shall be paid compensation,
36 subsistence allowances, mileage and other expenses as provided in K.S.A.
37 75-3212, and amendments thereto, for members of the legislature.

38 Midwest higher education commission.....\$95,000

39 State scholarship program.....\$1,065,919

40 *Provided*, That any unencumbered balance in the state scholarship
41 program account in excess of \$100 as of June 30, 2012, is hereby
42 reappropriated for fiscal year 2013: *Provided further*, That expenditures
43 may be made from the state scholarship program account for the state

1 scholarship program under K.S.A. 72-6816, and amendments thereto, and
 2 for the Kansas distinguished scholarship program under K.S.A. 74-3278
 3 through 74-3283, and amendments thereto: *And provided further*; That, of
 4 the total amount appropriated in the state scholarship program account, the
 5 amount dedicated for the Kansas distinguished scholarship program shall
 6 not exceed \$25,000.

7 Comprehensive grant program.....\$15,758,338
 8 *Provided*, That any unencumbered balance in the comprehensive grant
 9 program account in excess of \$100 as of June 30, 2012, is hereby
 10 reappropriated for fiscal year 2013.

11 Ethnic minority scholarship program.....\$296,498
 12 *Provided*, That any unencumbered balance in the ethnic minority
 13 scholarship program account in excess of \$100 as of June 30, 2012, is
 14 hereby reappropriated for fiscal year 2013.

15 Kansas work-study program.....\$496,813
 16 *Provided*, That any unencumbered balance in the Kansas work-study
 17 program account in excess of \$100 as of June 30, 2012, is hereby
 18 reappropriated for fiscal year 2013: *Provided further*; That the state board
 19 of regents is hereby authorized to transfer moneys from the Kansas work-
 20 study program account to the Kansas career work study program fund of
 21 any institution under its jurisdiction participating in the Kansas work-study
 22 program established by K.S.A. 74-3274 *et seq.*, and amendments thereto:
 23 *And provided further*; That all moneys transferred from this account to the
 24 Kansas career work study program fund of any such institution shall be
 25 expended for and in accordance with the Kansas work-study program.

26 ROTC service scholarships.....\$175,335
 27 *Provided*, That any unencumbered balance in the ROTC service
 28 scholarships account in excess of \$100 as of June 30, 2012, is hereby
 29 reappropriated for fiscal year 2013.

30 Military service scholarships.....\$470,314
 31 *Provided*, That any unencumbered balance in the military service
 32 scholarships account in excess of \$100 as of June 30, 2012, is hereby
 33 reappropriated for fiscal year 2013: *provided further*; That all expenditures
 34 from the military service scholarships account shall be made for
 35 scholarships awarded under the military service scholarship program act,
 36 K.S.A. 2011 Supp. 74-32,227 through 74-32,232, and amendments thereto.

37 Teachers scholarship program.....\$1,846,320
 38 *Provided*, That any unencumbered balance in the teachers scholarship
 39 program account in excess of \$100 as of June 30, 2012, is hereby
 40 reappropriated for fiscal year 2013.

41 National guard educational assistance.....\$870,869
 42 *Provided*, That any unencumbered balance in the national guard
 43 educational assistance account in excess of \$100 as of June 30, 2012, is

1	hereby reappropriated for fiscal year 2013.	
2	Vocational scholarships.....	\$114,075
3	<i>Provided</i> , That any unencumbered balance in the vocational	
4	scholarships account in excess of \$100 as of June 30, 2012, is hereby	
5	reappropriated for fiscal year 2013.	
6	Nursing student scholarship program.....	\$417,255
7	<i>Provided</i> , That any unencumbered balance in the nursing student	
8	scholarship program account in excess of \$100 as of June 30, 2012, is	
9	hereby reappropriated for fiscal year 2013.	
10	Optometry education program.....	\$107,089
11	<i>Provided</i> , That any unencumbered balance in the optometry education	
12	program account in excess of \$100 as of June 30, 2012, is hereby	
13	reappropriated for fiscal year 2013.	
14	Municipal university operating grant.....	\$11,130,920
15	Adult basic education.....	\$1,457,031
16	Postsecondary tiered technical education state aid.....	\$54,943,658
17	<i>Provided</i> , That if the amount of moneys appropriated for the above	
18	agency for the fiscal year ending June 30, 2013, in the postsecondary	
19	tiered technical education state aid account is greater than the amount of	
20	moneys appropriated for the above agency for the fiscal year ending June	
21	30, 2012, in the postsecondary tiered technical education state aid account,	
22	then the difference between the amount of moneys appropriated for the	
23	fiscal year 2013 and the amount of moneys appropriated for the above	
24	agency fiscal year 2012 shall be distributed based on each eligible	
25	institution's calculated gap, according to the postsecondary tiered technical	
26	education state aid act, K.S.A. 2011 Supp. 71-1801 through 71-1810, and	
27	amendments thereto, as determined by the state board of regents: <i>Provided</i>	
28	<i>further</i> ; That no eligible institution shall receive an amount of money from	
29	the postsecondary tiered technical education state aid account in fiscal	
30	year 2013 that is less than the amount such eligible institution received	
31	from such account in fiscal year 2012, unless the amount of moneys	
32	appropriated for the above agency 2012 in the postsecondary tiered	
33	technical education state aid account for fiscal year 2013 is less than the	
34	amount of moneys appropriated for the above agency for fiscal year 2012	
35	in the postsecondary tiered technical education state aid account: <i>And</i>	
36	<i>provided further</i> ; That if the amount of moneys appropriated for the above	
37	agency for fiscal year 2013 is less than the amount of moneys appropriated	
38	for the above agency for fiscal year 2012 in the postsecondary tiered	
39	technical education state aid account, then each eligible institution shall	
40	receive an amount of moneys as determined by the state board of regents.	
41	Non-tiered course credit hour grant.....	\$79,853,632
42	Technology equipment at community colleges and	
43	Washburn university.....	\$398,475

1 *Provided*, That the state board of regents is hereby authorized to make
 2 expenditures from the technology equipment at community colleges and
 3 Washburn university account for grants to community colleges and
 4 Washburn university pursuant to grant applications for the purchase of
 5 technology equipment, in accordance with guidelines established by the
 6 state board of regents.

7 Vocational education capital outlay aid.....	\$71,585
8 Payment to KPERS.....	\$1,750,905
9 Tuition waivers.....	\$84,657
10 Nurse educator grant program.....	\$188,126

11 *Provided*, That any unencumbered balance in the nurse educator grant
 12 program account in excess of \$100 as of June 30, 2012, is hereby
 13 reappropriated for fiscal year 2013: *provided further*; That all expenditures
 14 from the nurse educator grant program account shall be made for
 15 scholarships awarded under the nurse educator service scholarship
 16 program act.

17 Nursing faculty and supplies grant program.....	\$1,787,193
--	-------------

18 *Provided*, That any unencumbered balance in the nursing faculty and
 19 supplies grant program account in excess of \$100 as of June 30, 2012, is
 20 hereby reappropriated for fiscal year 2013: *Provided further*; That the state
 21 board of regents is hereby authorized to make grants to Kansas
 22 postsecondary education institutions from the nursing faculty and supplies
 23 grant program account for expansion of nursing faculty and consumable
 24 laboratory supplies: *And provided further*; That such grants shall be either
 25 need-based or competitive and shall be matched on the basis of \$1 from
 26 the nurse faculty and supplies grant program account for \$1 from the state
 27 educational institution receiving the grant: *And provided further*; That not
 28 less than \$94,064 in such grants shall be made to accredited private
 29 postsecondary educational institutions in Kansas.

30 Postsecondary technical education authority.....	\$682,240
---	-----------

31 *Provided*, That, in addition to the other purposes for which
 32 expenditures may be made by the above agency from the postsecondary
 33 technical education authority account for fiscal year 2013, expenditures
 34 shall be made by the above agency from the postsecondary technical
 35 education authority account for fiscal year 2013 to develop a report on the
 36 participation in technical education courses that lead to high-wage, high-
 37 demand technical occupations and result in Kansas board of regents
 38 approved industry credentials: *Provided further*; That such report shall be
 39 made available to the house of representatives committee on
 40 appropriations and the senate committee on ways and means no later than
 41 the first day of the 2013 regular legislative session.

42 Southwest Kansas access project.....	\$243,000
---	-----------

43 *Provided*, That any unencumbered balance in the Southwest Kansas

1 access project account in excess of \$100 as of June 30, 2012, is hereby
 2 reappropriated for fiscal year 2013.

3 (b) There is appropriated for the above agency from the following
 4 special revenue fund or funds for the fiscal year ending June 30, 2013, all
 5 moneys now or hereafter lawfully credited to and available in such fund or
 6 funds, except that expenditures shall not exceed the following:

- 7 Osteopathic medical service scholarship repayment fund.....No limit
- 8 Vocational education scholarship discontinued attendance fund.....No limit
- 9 Regents' scholarship gift fund.....No limit

10 *Provided*, That expenditures may be made from the regents' scholarship
 11 gift fund for scholarships awarded to Kansas residents who are attending
 12 institutions of postsecondary education in Kansas which are authorized
 13 under the laws of this state to award academic degrees and who meet
 14 academic and other eligibility criteria established by the state board of
 15 regents by rules and regulations: *Provided, however*; That a financial needs
 16 test shall not be one of the eligibility criteria established by the state board
 17 of regents for such scholarships: *Provided further*; That no scholarship
 18 awarded from this fund shall exceed \$2,000 per academic year: *And*
 19 *provided further*; That any recipient of a scholarship awarded from this
 20 fund may also receive either a state scholarship under K.S.A. 72-6810
 21 through 72-6816, and amendments thereto, or a tuition grant under K.S.A.
 22 72-6107 through 72-6111, and amendments thereto, or both: *And provided*
 23 *further*; That there shall be no reduction of any scholarship awarded from
 24 this fund for the amount of any such state scholarship or tuition grant
 25 received.

- 26 KAN-ED fund.....No limit

27 *Provided*, That expenditures may be made from the KAN-ED fund for
 28 official hospitality for the purposes of the KAN-ED act.

- 29 Health profession opportunity grant – federal.....No limit
- 30 Rigorous program of study – federal.....No limit
- 31 Earned indirect costs fund – federal.....No limit
- 32 Faculty of distinction program fund.....No limit
- 33 Paul Douglas teacher scholarship fund – federal.....No limit
- 34 GED credentials processing fees fund.....No limit
- 35 Proprietary school fee fund.....No limit

36 *Provided*, That expenditures may be made from the proprietary school
 37 fee fund for official hospitality.

- 38 Tuition waiver gifts, grants and reimbursements fund.....No limit
- 39 Adult basic education – federal fund.....No limit
- 40 Truck driver training fund.....No limit
- 41 No child left behind federal fund.....No limit
- 42 Comprehensive grant program discontinued attendance fund.....No limit
- 43 State scholarship discontinued attendance fund.....No limit

1	Kansas ethnic minority fellowship program fund.....	No limit
2	Private postsecondary educational institution degree authorization	
3	expense reimbursement fee fund.....	No limit
4	Substance abuse education fund – federal.....	No limit
5	Nursing service scholarship program fund.....	No limit
6	Clearing fund.....	No limit
7	Conversion of materials and equipment fund.....	No limit
8	Teacher scholarship program fund.....	No limit
9	Motorcycle safety fund.....	No limit
10	Financial aid services fee fund.....	No limit
11	<i>Provided</i> , That expenditures may be made from the financial aid	
12	services fee fund for operating expenditures directly or indirectly related to	
13	the operating costs associated with student financial assistance programs	
14	administered by the state board of regents: <i>Provided further</i> , That the chief	
15	executive officer of the state board of regents is hereby authorized to fix,	
16	charge and collect fees for the processing of applications and other	
17	activities related to student financial assistance programs administered by	
18	the state board of regents: <i>And provided further</i> , That such fees shall be	
19	fixed in order to recover all or a part of the direct and indirect operating	
20	expenses incurred for administering such programs: <i>And provided further</i> ,	
21	That all moneys received for such fees shall be deposited in the state	
22	treasury in accordance with the provisions of K.S.A. 75-4215, and	
23	amendments thereto, and shall be credited to the financial aid services fee	
24	fund.	
25	Inservice education workshop fee fund.....	No limit
26	Optometry education repayment fund.....	No limit
27	Teacher scholarship repayment fund.....	No limit
28	Advanced registered nurse practitioner service scholarship	
29	program fund.....	No limit
30	Nursing service scholarship repayment fund.....	No limit
31	Nurse educator service scholarship repayment fund.....	No limit
32	ROTC service scholarship program fund.....	No limit
33	ROTC service scholarship repayment fund.....	No limit
34	Carl D. Perkins vocational and technical education – federal fund.	No limit
35	College access challenge grant program.....	No limit
36	Kansas national guard educational assistance program	
37	repayment fund.....	No limit
38	Carl D. Perkins technical preparation – federal fund.....	No limit
39	Grants fund.....	No limit
40	Workforce development loan fund.....	No limit
41	Regents clearing fund.....	No limit
42	Private and out-of-state postsecondary educational institution	
43	fee fund.....	No limit

1	Statewide data systems ARRA – unifying data systems to	
2	support systemic changes fund.....	No limit
3	Distance learning/telemedicine federal grant.....	No limit
4	Statewide data systems federal fund.....	No limit
5	USAC E-rate program federal fund.....	No limit
6	WIA youth activities federal fund.....	No limit
7	WIA adult set-aside federal fund.....	No limit
8	WIA dislocated workers set-aside federal fund.....	No limit

9 (c) During the fiscal year ending June 30, 2013, the chief executive
10 officer of the state board of regents, with the approval of the director of the
11 budget, may transfer any part of any item of appropriation in an account of
12 the state general fund for the fiscal year ending June 30, 2013, to another
13 item of appropriation in an account of the state general fund for fiscal year
14 2013. The chief executive officer of the state board of regents shall certify
15 each such transfer to the director of accounts and reports and shall transmit
16 a copy of each such certification to the director of legislative research. As
17 used in this subsection, “account”: (1) Means the operating expenditures
18 (including official hospitality) account of the state board of regents, the
19 university of Kansas, the university of Kansas medical center, Kansas state
20 university, Kansas state university veterinary medical center, Kansas state
21 university extension systems and agriculture research programs, Wichita
22 state university, Emporia state university, Pittsburg state university and
23 Fort Hays state university; and (2) includes each other account of the state
24 general fund of the state board of regents.

25 (d) (1) In addition to the other purposes for which expenditures may
26 be made by any state educational institution from the moneys appropriated
27 from the state general fund or from any special revenue fund or funds for
28 fiscal year 2013 for such state educational institution as authorized by this
29 or other appropriation act of the 2012 regular session of the legislature,
30 expenditures may be made by such state educational institution from
31 moneys appropriated from the state general fund or from any special
32 revenue fund or funds for fiscal year 2013 for the purposes of capital
33 improvement projects making energy and other conservation
34 improvements: *Provided*, That such capital improvement projects are
35 hereby approved for such state educational institution for the purposes of
36 subsection (b) of K.S.A. 74-8905, and amendments thereto, and the
37 authorization of issuance of one or more series of bonds by the Kansas
38 development finance authority in accordance with that statute from time to
39 time during fiscal year 2013: *Provided, however*; That no such bonds shall
40 be issued until the state board of regents has first advised and consulted on
41 any such project with the joint committee on state building construction:
42 *Provided further*; That the amount of the bond proceeds that may be
43 utilized for any such capital improvement project shall be subject to

1 approval by the state finance council acting on this matter which is hereby
 2 characterized as a matter of legislative delegation and subject to the
 3 guidelines prescribed in subsection (c) of K.S.A. 75-3711c, and
 4 amendments thereto, except that such approval also may be given while
 5 the legislature is in session: *And provided further*, That, in addition to such
 6 project costs, any such amount of bond proceeds may include costs of
 7 issuance, capitalized interest and any required reserves for the payment of
 8 principal and interest on such bonds: *And provided further*, That all
 9 moneys received from the issuance of any such bonds shall be deposited
 10 and accounted for as prescribed by applicable bond covenants: *And*
 11 *provided further*, That payments relating to principal and interest on such
 12 bonds shall be subject to and dependent upon annual appropriations
 13 therefor to the state educational institution for which the bonds are issued:
 14 *And provided further*, That each energy conservation capital improvement
 15 project for which bonds are issued for financing under this subsection shall
 16 be designed and completed in order to have cost savings sufficient to be
 17 equal or greater than the cost of debt service on such bonds: *And provided*
 18 *further*, That the state board of regents shall prepare and submit a report to
 19 the committee on appropriations of the house of representatives and the
 20 committee on ways and means of the senate on the savings attributable to
 21 energy conservation capital improvements for which bonds are issued for
 22 financing under this subsection (d)(1) at the beginning of the 2013 regular
 23 session of the legislature.

24 (2) As used in this subsection, “state educational institution” includes
 25 each state educational institution as defined in K.S.A. 76-711, and
 26 amendments thereto.

27 (e) There is appropriated for the above agency from the state
 28 economic development initiatives fund for the fiscal year ending June 30,
 29 2013, the following:

30 SEDIF – vocational education capital outlay aid.....\$2,547,726

31 *Provided*, That expenditures from the SEDIF – vocational education
 32 capital outlay aid account for each grant of vocational education capital
 33 outlay aid shall be matched by the postsecondary institution awarded such
 34 grant in an amount which is equal to 50% of the grant: *Provided further*,
 35 That any unencumbered balance in excess of \$100 as of June 30, 2012, in
 36 the SEDIF – vocational education capital outlay aid account is hereby
 37 reappropriated for fiscal year 2013.

38 SEDIF – technology innovation and internship program.....\$179,284

39 *Provided*, That any unencumbered balance in excess of \$100 as of June
 40 30, 2012, in the SEDIF – technology innovation and internship program
 41 account is hereby reappropriated for fiscal year 2013.

42 SEDIF – EPSCOR.....\$993,265

43 Community and technical college competitive grants.....\$500,000

1 *Provided*, That all moneys in the community and technical college
 2 competitive grants account shall be for grants awarded to community and
 3 technical colleges under a competitive grant program administered by the
 4 secretary of commerce: *Provided further*, That all expenditures from such
 5 account shall be for competitive grants to community and technical
 6 colleges that require a local match of nonstate moneys on a \$1 for \$1 basis
 7 and that will develop innovative programs with private companies needing
 8 specific job skills or will meet other industry needs that cannot be
 9 addressed with current funding streams.

10 (f) During the fiscal year ending June 30, 2013, notwithstanding any
 11 provisions of subsection (f) of K.S.A. 2011 Supp. 66-2010, and
 12 amendments thereto, as such subsection existed prior to June 30, 2009, to
 13 the contrary, the amount of \$6,000,000 shall be certified before July 1,
 14 2013, by the chief executive officer of the state board of regents to the
 15 administrator of the KUSF and the administrator of the KUSF shall pay
 16 such amount from the Kansas universal service fund of the state
 17 corporation commission to the KAN-ED fund of the state board of regents
 18 during the fiscal year 2013 in accordance with the provisions of
 19 subsections (f)(1) and (f)(2) of K.S.A. 2011 Supp. 66-2010, and
 20 amendments thereto, as such subsections existed prior to June 30, 2009.

21 Sec. 100.

22 DEPARTMENT OF CORRECTIONS.

23 (a) There is appropriated for the above agency from the state general
 24 fund for the fiscal year ending June 30, 2013, the following:

25 Operating expenditures\$24,495,189

26 *Provided*, That any unencumbered balance in the operating
 27 expenditures account in excess of \$100 as of June 30, 2012, is hereby
 28 reappropriated for fiscal year 2013: *Provided, however*, That expenditures
 29 from the operating expenditures account for official hospitality shall not
 30 exceed \$2,000.

31 Community corrections.....\$18,083,912

32 *Provided*, That any unencumbered balance in the community
 33 corrections account in excess of \$100 as of June 30, 2012, is hereby
 34 reappropriated for fiscal year 2013: *Provided, however*, That no
 35 expenditures may be made by any county from any grant made to such
 36 county from the community corrections account for either half of state
 37 fiscal year 2013 which supplant any amount of local public or private
 38 funding of existing programs as determined in accordance with rules and
 39 regulations adopted by the secretary of corrections.

40 Local jail payments.....\$347,060

41 *Provided*, That, notwithstanding the provisions of K.S.A. 19-1930, and
 42 amendments thereto, payments by the department of corrections under
 43 subsection (b) of K.S.A. 19-1930, and amendments thereto, for the cost of

1 maintenance of prisoners shall not exceed the per capita daily operating
 2 cost, not including inmate programs, for the department of corrections.
 3 Treatment and programs.....\$49,784,426
 4 *Provided*, That any unencumbered balance in the treatment and
 5 programs account in excess of \$100 as of June 30, 2012, is hereby
 6 reappropriated for fiscal year 2013.
 7 Topeka correctional facility – facilities operations.....\$13,538,001
 8 *Provided*, That any unencumbered balance in the Topeka correctional
 9 facility – facilities operations account in excess of \$100 as of June 30,
 10 2012, is hereby reappropriated for fiscal year 2013: *Provided, however*;
 11 That expenditures from the Topeka correctional facility – facilities
 12 operations account for official hospitality shall not exceed \$500.
 13 Hutchinson correctional facility – facilities operations.....\$30,070,713
 14 *Provided*, That any unencumbered balance in the Hutchinson
 15 correctional facility – facilities operations account in excess of \$100 as of
 16 June 30, 2012, is hereby reappropriated for fiscal year 2013: *Provided,*
 17 *however*; That expenditures from the Hutchinson correctional facility –
 18 facilities operations account for official hospitality shall not exceed \$500.
 19 Lansing correctional facility – facilities operations.....\$39,007,056
 20 *Provided*, That any unencumbered balance in the Lansing correctional
 21 facility – facilities operations account in excess of \$100 as of June 30,
 22 2012, is hereby reappropriated for fiscal year 2013: *Provided, however*;
 23 That expenditures from the Lansing correctional facility – facilities
 24 operations account for official hospitality shall not exceed \$500.
 25 Ellsworth correctional facility – facilities operations.....\$13,073,987
 26 *Provided*, That any unencumbered balance in the Ellsworth correctional
 27 facility – facilities operations account in excess of \$100 as of June 30,
 28 2012, is hereby reappropriated for fiscal year 2013: *Provided, however*;
 29 That expenditures from the Ellsworth correctional facility – facilities
 30 operations account for official hospitality shall not exceed \$500.
 31 Winfield correctional facility – facilities operations.....\$12,521,518
 32 *Provided*, That any unencumbered balance in the Winfield correctional
 33 facility – facilities operations account in excess of \$100 as of June 30,
 34 2012, is hereby reappropriated for fiscal year 2013: *Provided, however*;
 35 That expenditures from the Winfield correctional facility – facilities
 36 operations account for official hospitality shall not exceed \$500.
 37 Norton correctional facility – facilities operations.....\$15,084,988
 38 *Provided*, That any unencumbered balance in the Norton correctional
 39 facility – facilities operations account in excess of \$100 as of June 30,
 40 2012, is hereby reappropriated for fiscal year 2013: *Provided, however*;
 41 That expenditures from the Norton correctional facility – facilities
 42 operations account for official hospitality shall not exceed \$500.
 43 El Dorado correctional facility – facilities operations.....\$24,079,980

1 *Provided*, That any unencumbered balance in the El Dorado
 2 correctional facility – facilities operations account in excess of \$100 as of
 3 June 30, 2012, is hereby reappropriated for fiscal year 2013: *Provided*,
 4 *however*; That expenditures from the El Dorado correctional facility –
 5 facilities operations account for official hospitality shall not exceed \$500.
 6 Larned correctional mental health facility – facilities
 7 operations.....\$10,200,475

8 *Provided*, That any unencumbered balance in the Larned correctional
 9 mental health facility – facilities operations account in excess of \$100 as
 10 of June 30, 2012, is hereby reappropriated for fiscal year 2013: *Provided*,
 11 *however*; That expenditures from the Larned correctional mental health
 12 facility – facilities operations account for official hospitality shall not
 13 exceed \$500.
 14 Facilities operations.....\$13,761,662

15 *Provided*, That any unencumbered balance in the facilities operations
 16 account in excess of \$100 as of June 30, 2012, is hereby reappropriated for
 17 fiscal year 2013.
 18 Labette facility operations.....\$2,200,000

19 Any unencumbered balance in excess of \$100 as of June 30, 2012, in
 20 each of the following accounts is hereby reappropriated for fiscal year
 21 2013: Department of corrections forensic psychologist fund.

22 Any unencumbered balance in the DUI treatment services account in
 23 excess of \$100 as of June 30, 2012, is hereby reappropriated for the fiscal
 24 year 2013: *Provided further*; That expenditures may be made from the DUI
 25 treatment services account for payments associated with providing
 26 treatment services to offenders who were driving under the influence of
 27 alcohol or drugs regardless of when the services were rendered.

28 (b) There is appropriated for the above agency from the following
 29 special revenue fund or funds for the fiscal year ending June 30, 2013, all
 30 moneys now or hereafter lawfully credited to and available in such fund or
 31 funds, except that expenditures other than refunds authorized by law shall
 32 not exceed the following:

- 33 Federal flexible fiscal stabilization fund.....No limit
- 34 Supervision fees fund.....No limit
- 35 Residential substance abuse treatment – federal fund.....No limit
- 36 Department of corrections forensic psychologist fund.....No limit
- 37 Victim assistance fund.....No limit
- 38 Ed Byrne memorial justice assistance grants – federal fund.....No limit
- 39 Violence against women – federal fund.....No limit
- 40 Sex offender management grant – federal fund.....No limit
- 41 Recovery act justice assistance – federal fund.....No limit
- 42 Department of corrections state asset forfeiture fund.....No limit
- 43 Chapter I – federal fund.....No limit

1	Victims of crime act – federal fund	No limit
2	Correctional industries fund.....	No limit
3	<i>Provided</i> , That expenditures may be made from the correctional	
4	industries fund for official hospitality.	
5	Ed Byrne state and local law assistance – federal fund.....	No limit
6	Safeguard community grants – federal fund.....	No limit
7	Workforce investment act – federal fund.....	No limit
8	Workplace and community transition training – federal fund.....	No limit
9	USMS reimbursement – federal fund.....	No limit
10	Corrections training and staff development – federal fund.....	No limit
11	Second chance act – federal fund.....	No limit
12	Alcohol and drug abuse treatment fund.....	No limit
13	<i>Provided</i> , That expenditures may be made from the alcohol and drug	
14	abuse fund for payments associated with providing treatment services to	
15	offenders who were driving under the influence of alcohol or drugs	
16	regardless of when the services were rendered.	
17	State of Kansas – department of corrections inmate benefit fund....	No limit
18	Department of corrections – alien incarceration grant fund –	
19	federal.....	No limit
20	Department of corrections – general fees fund.....	No limit
21	<i>Provided</i> , That expenditures may be made from the department of	
22	corrections – general fees fund for operating expenditures for training	
23	programs for correctional personnel, including official hospitality:	
24	<i>Provided further</i> , That the secretary of corrections is hereby authorized to	
25	fix, charge and collect fees for such programs: <i>And provided further</i> , That	
26	such fees shall be fixed in order to recover all or part of the operating	
27	expenses incurred for such training programs, including official	
28	hospitality: <i>And provided further</i> , That all fees received for such programs	
29	shall be deposited in the state treasury in accordance with the provisions of	
30	K.S.A. 75-4215, and amendments thereto, and shall be credited to the	
31	department of corrections – general fees fund.	
32	JEHT reentry program fund.....	No limit
33	Sedgwick county program fund.....	No limit
34	Topeka correctional facility – community development block	
35	grant – federal fund.....	No limit
36	Topeka correctional facility – bureau of prisons contract –	
37	federal fund.....	No limit
38	Topeka correctional facility – general fees fund.....	No limit
39	Topeka correctional facility – laundry equipment depreciation	
40	reserve fund.....	No limit
41	Hutchinson correctional facility – general fees fund.....	No limit
42	Federal flexible fiscal stabilization fund – Hutchinson	
43	correctional facility.....	No limit

1	Lansing correctional facility – general fees fund.....	No limit
2	Ellsworth correctional facility – general fees fund.....	No limit
3	Winfield correctional facility – general fees fund.....	No limit
4	Federal flexible fiscal stabilization fund – Winfield correctional	
5	facility.....	No limit
6	Norton correctional facility – general fees fund.....	No limit
7	Federal flexible fiscal stabilization fund – Norton correctional	
8	facility.....	No limit
9	El Dorado correctional facility – general fees fund.....	No limit
10	Larned correctional mental health facility – general fees fund.....	No limit
11	Correctional services special revenue fund.....	No limit
12	Community corrections supervision fund.....	No limit

13 (c) During the fiscal year ending June 30, 2013, the secretary of
 14 corrections, with the approval of the director of the budget, may transfer
 15 any part of any item of appropriation for the fiscal year ending June 30,
 16 2013, from the state general fund for the department of corrections or any
 17 correctional institution or facility under the general supervision and
 18 management of the secretary of corrections to another item of
 19 appropriation for fiscal year 2013 from the state general fund for the
 20 department of corrections or any correctional institution or facility under
 21 the general supervision and management of the secretary of corrections.
 22 The secretary of corrections shall certify each such transfer to the director
 23 of accounts and reports and shall transmit a copy of each such certification
 24 to the director of legislative research.

25 (d) Notwithstanding the provisions of K.S.A. 75-3731, and
 26 amendments thereto, or any other statute, the director of accounts and
 27 reports shall accept for payment from the secretary of corrections any duly
 28 authorized claim to be paid from the local jail payments account of the
 29 state general fund during fiscal year 2013 for costs pursuant to subsection
 30 (b) of K.S.A. 19-1930, and amendments thereto, even though such claim is
 31 not submitted or processed for payment within the fiscal year in which the
 32 service is rendered and whether or not the services were rendered prior to
 33 the effective date of this act.

34 (e) Notwithstanding the provisions of K.S.A. 75-3731, and
 35 amendments thereto, or any other statute, the director of accounts and
 36 reports shall accept for payment from the director of Kansas correctional
 37 industries any duly authorized claim to be paid from the correctional
 38 industries fund during fiscal year 2013 for operating or manufacturing
 39 costs even though such claim is not submitted or processed for payment
 40 within the fiscal year in which the service is rendered and whether or not
 41 the services were rendered prior to the effective date of this act. The
 42 director of Kansas correctional industries shall provide to the director of
 43 the budget on or before September 15, 2012, a detailed accounting of all

1 such payments made from the correctional industries fund during fiscal
2 year 2013.

3 (f) On July 1, 2012, October 1, 2012, January 1, 2013, and April 1,
4 2013, or as soon after each such date as moneys are available, the director
5 of accounts and reports shall transfer \$233,750 from the correctional
6 industries fund to the department of corrections – general fees fund.

7 (g) During the fiscal year ending June 30, 2013, all expenditures
8 made by the department of corrections from the correctional industries
9 fund shall be made on budget for all purposes of state accounting and
10 budgeting for the department of corrections.

11 (h) On July 1, 2012, in addition to the other purposes for which
12 expenditures may be made by the above agency from the operating
13 expenditures account for fiscal year 2013, an amount not to exceed
14 \$368,000 may be expended for the purchase of the St. Francis boy's home
15 in Ellsworth county, Kansas: *Provided*, That, if 2012 Senate Bill No. 434,
16 or any other legislation which grants the secretary of corrections the
17 authority to purchase the St. Francis boy's home is not passed by the
18 legislature during the 2012 regular session and enacted into law, then, on
19 July 1, 2012, the provisions of this subsection are hereby declared to be
20 null and void and shall have no force and effect.

21 Sec. 101.

22 JUVENILE JUSTICE AUTHORITY

23 (a) There is appropriated for the above agency from the state general
24 fund for the fiscal year ending June 30, 2013, the following:

25 Operating expenditures.....\$3,426,754

26 *Provided*, That any unencumbered balance in the operating
27 expenditures account in excess of \$100 as of June 30, 2012, is hereby
28 reappropriated for fiscal year 2013: *Provided, however*; That expenditures
29 from the operating expenditures account for official hospitality shall not
30 exceed \$2,000.

31 Management information systems.....\$845,273

32 *Provided*, That any unencumbered balance in the management
33 information systems account in excess of \$100 as of June 30, 2012, is
34 hereby reappropriated for fiscal year 2013.

35 Kansas juvenile correctional complex facility operations.....\$17,018,781

36 *Provided*, That any unencumbered balance in the Kansas juvenile
37 correctional complex facility operations account in excess of \$100 as of
38 June 30, 2012, is hereby reappropriated for fiscal year 2013: *Provided*
39 *further*; That expenditures may be made from this account for educational
40 services contracts which are hereby authorized to be negotiated and
41 entered into by the above agency with unified school districts or other
42 public educational services providers: *And provided further*; That such
43 educational services contracts shall not be subject to the competitive bid

1 requirements of K.S.A. 75-3739, and amendments thereto.
 2 Larned juvenile correctional facility operations.....\$8,767,801
 3 *Provided*, That any unencumbered balance in the Larned juvenile
 4 correctional facility operations account in excess of \$100 as of June 30,
 5 2012, is hereby reappropriated for fiscal year 2013: *Provided further*, That
 6 expenditures may be made from this account for educational services
 7 contracts which are hereby authorized to be negotiated and entered into by
 8 the above agency with unified school districts or other public educational
 9 services providers: *And provided further*, That such educational services
 10 contracts shall not be subject to the competitive bidding requirements of
 11 K.S.A. 75-3739, and amendments thereto.
 12 Purchase of services.....\$23,524,240
 13 *Provided*, That any unencumbered balance in the purchase of services
 14 account in excess of \$100 as of June 30, 2012, is hereby reappropriated for
 15 fiscal year 2013.
 16 Prevention and graduated sanctions community grants.....\$21,383,874
 17 *Provided*, That any unencumbered balance in the intervention and
 18 graduated sanctions community grants account in excess of \$100 as of
 19 June 30, 2012, are hereby reappropriated to the prevention and graduated
 20 sanctions community grants account for fiscal year 2013: *Provided further*,
 21 That money awarded as grants from the prevention and graduated
 22 sanctions community grants account is not an entitlement to communities,
 23 but a grant that must meet conditions prescribed by the above agency for
 24 appropriate outcomes.
 25 (b) There is appropriated for the above agency from the following
 26 special revenue fund or funds for the fiscal year ending June 30, 2013, all
 27 moneys now or hereafter lawfully credited to and available in such fund or
 28 funds, except that expenditures other than refunds authorized by law shall
 29 not exceed the following:
 30 Medical assistance program – federal fund.....No limit
 31 Title IV-E fund.....No limit
 32 Juvenile accountability incentive block grant – federal fund.....No limit
 33 Juvenile justice delinquency prevention – federal fund.....No limit
 34 Juvenile detention facilities fund.....No limit
 35 Juvenile justice fee fund – central office.....No limit
 36 Juvenile justice federal fund – Larned juvenile correctional
 37 facility.....No limit
 38 Juvenile justice federal fund – Kansas juvenile correctional
 39 complex.....No limit
 40 Juvenile justice federal fund.....No limit
 41 Byrne grant – federal fund – Kansas juvenile correctional
 42 complex.....No limit
 43 Kansas juvenile delinquency prevention trust fund.....No limit

1	Byrne grant – federal fund.....	No limit
2	Prisoner reentry initiative demonstration – federal fund.....	No limit
3	Comprehensive approaches to sex offender management	
4	discretionary grant – federal fund.....	No limit
5	Part E – developing, testing, and demonstrating promising	
6	new programs – federal fund.....	No limit
7	Title V – delinquency prevention program – federal fund.....	No limit
8	Block grants for prevention and treatment of substance	
9	abuse – federal fund.....	No limit
10	Promoting safe and stable families – federal fund.....	No limit
11	Title I program for neglected and delinquent children – federal	
12	fund.....	No limit
13	Improving teacher quality state grants – federal fund.....	No limit
14	Kansas juvenile correctional complex – juvenile accountability	
15	block grant – federal fund.....	No limit
16	Workforce investment act – federal fund – Kansas juvenile	
17	correctional complex.....	No limit
18	National school lunch program – federal fund –	
19	Kansas juvenile correctional complex.....	No limit
20	National school lunch program – federal fund –	
21	Larned juvenile correctional facility.....	No limit
22	Atchison youth residential center fee fund.....	No limit
23	Larned juvenile correctional facility fee fund.....	No limit
24	Larned juvenile correctional facility – title I neglected and	
25	delinquent children – federal fund.....	No limit
26	National school breakfast program – federal fund – Larned	
27	juvenile correctional facility.....	No limit
28	Dev/test/demo new prgs – Larned juvenile correctional facility –	
29	federal fund.....	No limit
30	Kansas juvenile correctional complex fee fund.....	No limit
31	Kansas juvenile correctional complex – title I neglected and	
32	delinquent children – federal fund.....	No limit
33	National school breakfast program – federal fund – Kansas	
34	juvenile correctional complex.....	No limit
35	Kansas juvenile correctional complex – gifts, grants, and	
36	donations fund.....	No limit
37	Dev/test/demo new prgs – Kansas juvenile correctional	
38	complex – federal fund.....	No limit
39	Comprehensive approach to sex offender management discretionary	
40	grant – Kansas juvenile correctional complex – federal fund.....	No limit
41	(c) During the fiscal year ending June 30, 2013, the commissioner of	
42	juvenile justice, with the approval of the director of the budget, may	
43	transfer any part of any item of appropriation for the fiscal year ending	

1 June 30, 2013, from the state general fund for the juvenile justice authority
 2 or any juvenile correctional facility or institution under the general
 3 supervision and management of the commissioner of juvenile justice to
 4 another item of appropriation for fiscal year 2013 from the state general
 5 fund for the juvenile justice authority or any juvenile correctional facility
 6 or institution under the general supervision and management of the
 7 commissioner of juvenile justice. The commissioner of juvenile justice
 8 shall certify each such transfer to the director of accounts and reports and
 9 shall transmit a copy of each such certification to the director of legislative
 10 research.

11 (d) In addition to the other purposes for which expenditures may be
 12 made by the juvenile justice authority from the juvenile detention facilities
 13 fund for fiscal year 2013, notwithstanding the provisions of K.S.A. 79-
 14 4803, and amendments thereto, the juvenile justice authority is hereby
 15 authorized and directed to make expenditures from the juvenile detention
 16 facilities fund for fiscal year 2013 for purchase of services.

17 Sec. 102.

18 ADJUTANT GENERAL

19 (a) There is appropriated for the above agency from the state general
 20 fund for the fiscal year ending June 30, 2013, the following:

21 Operating expenditures.....\$4,596,316

22 *Provided*, That any unencumbered balance in the operating
 23 expenditures account in excess of \$100 as of June 30, 2012, is hereby
 24 reappropriated for fiscal year 2013: *Provided, however*; That expenditures
 25 from this account for official hospitality shall not exceed \$1,250.

26 Disaster relief.....\$6,029,197

27 *Provided*, That any unencumbered balance in the disaster relief account
 28 in excess of \$100 as of June 30, 2012, is hereby reappropriated for fiscal
 29 year 2013.

30 Incident management team.....\$16,202

31 *Provided*, That any unencumbered balance in the incident management
 32 team account in excess of \$100 as of June 30, 2012, is hereby
 33 reappropriated for fiscal year 2013.

34 Civil air patrol – operating expenditures.....\$34,628

35 Military activation payments.....\$15,807

36 *Provided*, That all expenditures from the military activation payments
 37 account shall be for military activation payments authorized by and subject
 38 to the provisions of K.S.A. 2011 Supp. 75-3228, and amendments thereto:
 39 *Provided further*; That any unencumbered balance in the military
 40 activation payments account in excess of \$100 as of June 30, 2012, is
 41 hereby reappropriated for fiscal year 2013.

42 Kansas military emergency relief\$9,881

43 *Provided*, That expenditures may be made from the Kansas military

1 emergency relief account for grants and interest-free loans, which are
 2 hereby authorized to be entered into by the adjutant general with
 3 repayment provisions and other terms and conditions including eligibility
 4 as may be prescribed by the adjutant general therefor, to members and
 5 families of the Kansas army and air national guard and members and
 6 families of the reserve forces of the United States of America who are
 7 Kansas residents, during the period preceding, during and after
 8 mobilization to provide assistance to eligible family members
 9 experiencing financial emergencies: *Provided further*, That such assistance
 10 may include, but shall not be limited to, medical, funeral, emergency
 11 travel, rent, utilities, child care, food expenses and other unanticipated
 12 emergencies: *And provided further*, That any moneys received by the
 13 adjutant general in repayment of any grants or interest-free loans made
 14 from the Kansas military emergency relief account shall be deposited in
 15 the state treasury in accordance with the provisions of K.S.A. 75-4215, and
 16 amendments thereto, and shall be credited to the Kansas military
 17 emergency relief fund.

18 (b) There is appropriated for the above agency from the following
 19 special revenue fund or funds for the fiscal year ending June 30, 2013, all
 20 moneys now or hereafter lawfully credited to and available in such fund or
 21 funds, except that expenditures other than refunds authorized by law shall
 22 not exceed the following:

23 Conversion of materials and equipment fund – military division.....	No limit
24 Adjutant general expense fund.....	No limit
25 State asset forfeiture fund.....	No limit
26 Emergency management – federal fund matching – administration	
27 fund.....	No limit
28 State emergency fund.....	No limit
29 State emergency fund weather disasters 5/4/2007.....	No limit
30 State emergency fund weather disasters 12/06, 7/07.....	No limit
31 Disaster reimbursement fund.....	No limit
32 Disaster grants – public assistance federal fund.....	No limit
33 National guard military operations/maintenance federal fund	No limit
34 Intra-agency hazardous mitigation trn/pl federal fund.....	No limit
35 Econ adjustment/military installation federal fund.....	No limit
36 Public safety partnership/community policing federal fund.....	No limit
37 Disaster assistance to individual/household federal fund.....	No limit
38 Interoperability communication equipment fund.....	No limit
39 Homeland security FFY05 int federal fund.....	No limit
40 State homeland security program federal fund.....	No limit
41 Nuclear safety emergency management fee fund.....	No limit

42 *Provided*, That, notwithstanding the provisions of any other statute, the
 43 adjutant general may make transfers of moneys from the nuclear safety

1 emergency management fee fund to other state agencies for fiscal year
 2 2013 pursuant to agreements which are hereby authorized to be entered
 3 into by the adjutant general with other state agencies to provide
 4 appropriate emergency management plans to administer the Kansas
 5 nuclear safety emergency management act, K.S.A. 48-940 *et seq.*, and
 6 amendments thereto.

7 Military fees fund – federal.....No limit

8 *Provided*, That all moneys received by the adjutant general from the
 9 federal government for reimbursement for expenditures made under
 10 agreements with the federal government shall be deposited in the state
 11 treasury in accordance with the provisions of K.S.A. 75-4215, and
 12 amendments thereto, and shall be credited to the military fees fund –
 13 federal.

14 Armories and units general fees fund.....No limit

15 Emergency systems for advanced registration for volunteer
 16 health professionals – federal fund.....No limit

17 Civil air patrol – grants and contributions – federal fund.....No limit

18 Emergency management performance grant – federal fund.....No limit

19 NG – federal forfeiture fund.....No limit

20 Inaugural expense fund.....No limit

21 Kansas military emergency relief fund.....No limit

22 *Provided*, That expenditures may be made from the Kansas military
 23 emergency relief fund for grants and interest-free loans, which are hereby
 24 authorized to be entered into by the adjutant general with repayment
 25 provisions and other terms and conditions including eligibility as may be
 26 prescribed by the adjutant general therefor, to members and families of the
 27 Kansas army and air national guard and members and families of the
 28 reserve forces of the United States of America who are Kansas residents,
 29 during the period preceding, during and after mobilization to provide
 30 assistance to eligible family members experiencing financial emergencies:
 31 *Provided further*, That such assistance may include, but shall not be limited
 32 to, medical, funeral, emergency travel, rent, utilities, child care, food
 33 expenses and other unanticipated emergencies: *And provided further*, That
 34 any moneys received by the adjutant general in repayment of any grants or
 35 interest-free loans made from the Kansas military emergency relief fund
 36 shall be deposited in the state treasury in accordance with the provisions of
 37 K.S.A. 75-4215, and amendments thereto, and shall be credited to the
 38 Kansas military emergency relief fund.

39 Emergency management assistance compact federal fund.....No limit

40 Public safety interoperable communications grant program
 41 federal fund.....No limit

42 Military construction national guard federal fund.....No limit

43 National guard civilian youth opportunities federal fund.....No limit

1 Hazard mitigation grant federal fund.....No limit
2 Citizen corps federal fund.....No limit
3 Law enforcement terrorism prevention program federal fund.....No limit
4 Safe and drug-free schools and communities national programs
5 federal fund.....No limit
6 National guard museum assistance fund.....No limit
7 *Provided*, That all expenditures from the national guard museum
8 assistance fund shall be made for an expansion of the 35th infantry
9 division museum and education center facility.
10 Great plains joint regional training center fee fund.....No limit
11 *Provided*, That expenditures may be made from the great plains joint
12 regional training center fee fund for use of the great plains joint regional
13 training center by other state agencies, local government agencies, for-
14 profit organizations and not-for-profit organizations: *Provided further*,
15 That the adjutant general is hereby authorized to fix, charge and collect
16 fees for recovery of costs associated with the use of the great plains joint
17 regional training center by other state agencies, local government agencies,
18 for-profit organizations and not-for-profit organizations: *And provided*
19 *further*, That such fees shall be fixed in order to recover all or part of the
20 expenses incurred in providing for the use of the great plains joint regional
21 training center by other state agencies, local government agencies, for-
22 profit organizations and not-for-profit organizations: *And provided further*,
23 That all fees received for use of the great plains joint regional training
24 center by other state agencies, local government agencies, for-profit
25 organizations or not-for-profit organizations shall be deposited in the state
26 treasury in accordance with the provisions of K.S.A. 75-4215, and
27 amendments thereto, and shall be credited to the great plains joint regional
28 training center fee fund.
29 (c) In addition to the other purposes for which expenditures may be
30 made by the adjutant general from moneys appropriated from the state
31 general fund or from any special revenue fund for fiscal year 2013 and
32 from which expenditures may be made for salaries and wages, as
33 authorized by this or other appropriation act of the 2012 regular session of
34 the legislature, expenditures may be made by the adjutant general from
35 such moneys appropriated from the state general fund or from any special
36 revenue fund for fiscal year 2013, notwithstanding the provisions of
37 K.S.A. 48-205, and amendments thereto, or any other statute, in addition
38 to other positions within the adjutant general’s department in the
39 unclassified service as prescribed by law for additional positions in the
40 unclassified service under the Kansas civil service act: *Provided*, That,
41 notwithstanding the provisions of K.S.A. 75-2935, and amendments
42 thereto, or any other statute, the adjutant general may appoint a deputy
43 adjutant general, who shall have no military command authority, and who

1 may be a civilian and shall have served at least five years as a
 2 commissioned officer with the Kansas national guard, who will perform
 3 such duties as the adjutant general shall assign, and who will serve in the
 4 unclassified service under the Kansas civil service act: *Provided further*;
 5 That the position of such deputy adjutant general in the unclassified
 6 service under the Kansas civil service act shall be established by the
 7 adjutant general within the position limitation established for the adjutant
 8 general on the number of full-time and regular part-time positions equated
 9 to full-time, excluding seasonal and temporary positions, paid from
 10 appropriations for fiscal year 2013 made by this or other appropriation act
 11 of the 2012 regular session of the legislature.

12 Sec. 103.

13 STATE FIRE MARSHAL

14 (a) There is appropriated for the above agency from the following
 15 special revenue fund or funds for the fiscal year ending June 30, 2013, all
 16 moneys now or hereafter lawfully credited to and available in such fund or
 17 funds, except that expenditures, other than refunds authorized by law,
 18 purchases of nationally recognized adopted codes for resale and federally
 19 reimbursed overtime, shall not exceed the following:

20 Fire marshal fee fund.....\$3,707,347
 21 *Provided*, That expenditures from the fire marshal fee fund for official
 22 hospitality shall not exceed \$500.
 23 Gifts, grants and donations fund.....No limit
 24 Hazardous material program fund.....\$374,191
 25 Intragovernmental service fund.....No limit
 26 State fire marshal liquefied petroleum gas fee fund.....\$189,542
 27 Hazardous materials emergency fund.....\$250,000

28 *Provided*, That expenditures may be made by the state fire marshal
 29 from the hazardous materials emergency fund for fiscal year 2013 for the
 30 purposes of responding to specific incidences of emergencies related to
 31 hazardous materials without prior approval of the state finance council:

32 *Provided, however*, That expenditures from the hazardous materials
 33 emergency fund during fiscal year 2013 for the purposes of responding to
 34 any specific incidence of an emergency related to hazardous materials
 35 without prior approval by the state finance council shall not exceed
 36 \$25,000, except upon approval by the state finance council acting on this
 37 matter which is hereby characterized as a matter of legislative delegation
 38 and subject to the guidelines prescribed in subsection (c) of K.S.A. 75-
 39 3711c, and amendments thereto, except that such approval also may be
 40 given while the legislature is in session.

41 Fire safety standard and firefighter protection act enforcement
 42 fund.....No limit
 43 Cigarette fire safety standard and firefighter protection act fund.....No limit

1 Non-fuel flammable or combustible liquid aboveground
2 storage tank system fund.....No limit
3 Homeland security grant – federal fund.....No limit

4 (b) On July 1, 2012, and January 1, 2013, or as soon after each such
5 date as moneys are available, the director of accounts and reports shall
6 transfer \$187,095.50 from the fire marshal fee fund of the state fire
7 marshal to the hazardous material program fund of the state fire marshal.

8 (c) During the fiscal year ending June 30, 2013, notwithstanding the
9 provisions of any other statute, the state fire marshal, with the approval of
10 the director of the budget, may transfer funds from the fire marshal fee
11 fund to the hazardous materials emergency fund of the state fire marshal.
12 The state fire marshal shall certify each such transfer to the director of
13 accounts and reports and shall transmit a copy of each such certification to
14 the director of legislative research. *Provided*, That the aggregate amount of
15 such transfers for the fiscal year ending June 30, 2013, shall not exceed
16 \$50,000.

17 (d) During the fiscal year ending June 30, 2013, the director of the
18 budget and the director of legislative research shall consult periodically
19 and review the balance credited to and the estimated receipts to be credited
20 to the fire marshal fee fund during fiscal year 2013, and, upon a finding by
21 the director of the budget in consultation with the director of legislative
22 research that the total of the unencumbered balance and estimated receipts
23 to be credited to the fire marshal fee fund during fiscal year 2013 are
24 insufficient to fund the budgeted expenditures and transfers from the fire
25 marshal fee fund for fiscal year 2013 in accordance with the provisions of
26 appropriation acts, the director of the budget shall certify such finding to
27 the director of accounts and reports. Upon receipt of any such certification,
28 the director of accounts and reports shall transfer the amount of moneys
29 from the hazardous materials emergency fund to the fire marshal fee fund
30 that is required, in accordance with the certification by the director of the
31 budget under this subsection, to fund the budgeted expenditures and
32 transfers from the fire marshal fee fund for the remainder of fiscal year
33 2013 in accordance with the provisions of appropriation acts, as specified
34 by the director of the budget pursuant to such certification.

35 (e) During the fiscal year ending June 30, 2013, the director of the
36 budget and the director of legislative research shall consult periodically
37 and review the balance credited to and the estimated receipts to be credited
38 to the fire marshal fee fund and any other resources available to the fire
39 marshal fee fund during the fiscal year 2013, and, upon a finding by the
40 director of the budget in consultation with the director of legislative
41 research that the total of the unencumbered balance and estimated receipts
42 to be credited to the fire marshal fee fund during fiscal year 2012 are
43 insufficient to meet in full the estimated expenditures for fiscal year 2013

1 as they become due to meet the financial obligations imposed by law on
 2 the fire marshal fee fund as a result of a cash flow shortfall, within the
 3 authorized budgeted expenditures in accordance with the provisions of
 4 appropriation acts, the director of the budget is authorized and directed to
 5 certify such finding to the director of accounts and reports. Upon receipt of
 6 any such certification, the director of accounts and reports shall transfer
 7 the amount of money specified in such certification from the state general
 8 fund to the fire marshal fee fund in order to maintain the cash flow of the
 9 fire marshal fee fund for such purposes for fiscal year 2013: *Provided,*
 10 That the aggregate amount of such transfers during fiscal year 2013
 11 pursuant to this subsection shall not exceed \$500,000. Within one year
 12 from the date of each such transfer to the fire marshal fee fund pursuant to
 13 this subsection, the director of accounts and reports shall transfer the
 14 amount equal to the amount transferred from the state general fund to the
 15 fire marshal fee fund from the fire marshal fee fund to the state general
 16 fund in accordance with a certification for such purpose by the director of
 17 the budget. At the same time as the director of the budget transmits any
 18 certification under this subsection is transmitted to the director of accounts
 19 and reports during fiscal year 2012, the director of the budget shall
 20 transmit a copy of such certification to the director of legislative research.

21 Sec. 104.

22 KANSAS HIGHWAY PATROL

23 (a) There is appropriated for the above agency from the following
 24 special revenue fund or funds for the fiscal year ending June 30, 2013, all
 25 moneys now or hereafter lawfully credited to and available in such fund or
 26 funds, except that expenditures other than refunds authorized by law shall
 27 not exceed the following:

28 General fees fund.....No limit

29 *Provided,* That all moneys received from the sale of used equipment,
 30 recovery of and reimbursements for expenditures and any other source of
 31 revenue shall be deposited in the state treasury in accordance with the
 32 provisions of K.S.A. 75-4215, and amendments thereto, and shall be
 33 credited to the general fees fund, except as otherwise provided by law.

34 For patrol of Kansas turnpike fund.....No limit

35 *Provided,* That expenditures shall be made from the for patrol of
 36 Kansas turnpike fund for necessary moving expenses in accordance with
 37 K.S.A. 75-3225, and amendments thereto.

38 Highway patrol motor vehicle fund.....No limit

39 Department of justice – federal recovery act – Edward J. Byrne
 40 memorial justice assistance grant program – federal fund.....No limit

41 Kansas highway patrol state forfeiture fund.....No limit

42 Disaster grants – public assistance – federal fund.....No limit

43 Edward Byrne memorial assistance grant – state and local

- 1 law enforcement – federal fund.....No limit
- 2 Bulletproof vest partner – federal fund.....No limit
- 3 Performance registration information system management –
- 4 federal fund.....No limit
- 5 Commercial vehicle information system network – federal fund....No limit
- 6 Highway planning and construction – federal fund.....No limit
- 7 Public safety interoperability grant – federal fund.....No limit
- 8 Citizen corps – federal fund.....No limit
- 9 Emergency management performance grants – federal fund.....No limit
- 10 Safety data improvement project – federal fund.....No limit
- 11 Interoperability communication equipment – federal fund.....No limit
- 12 Edward Byrne memorial assistance grant – federal fund –
- 13 federal American recovery and reinvestment act.....No limit
- 14 Cops grant – federal fund.....No limit
- 15 KHP federal forfeiture – federal fund.....No limit
- 16 Law enforcement terrorism prevention – federal fund.....No limit
- 17 High intensity drug trafficking areas – federal fund.....No limit
- 18 State domestic preparedness equipment sprt – federal fund.....No limit
- 19 Metro med response system – federal fund.....No limit
- 20 Homeland security program – federal fund.....No limit
- 21 Buffer zone protection program – federal fund.....No limit
- 22 Rural law enforcement assistance grant – federal fund –
- 23 federal American recovery and reinvestment act.....No limit
- 24 Edward Byrne memorial justice assistance grant – federal fund.....No limit
- 25 Emergency ops cntr – federal fund.....No limit
- 26 State and community highway safety – federal fund.....No limit
- 27 Gifts and donations fund.....No limit
- 28 *Provided*, That expenditures from the gifts and donations fund for
- 29 official hospitality shall not exceed \$1,000.
- 30 Motor carrier safety assistance program state fund.....No limit
- 31 *Provided*, That expenditures shall be made from the motor carrier
- 32 safety assistance program state fund for necessary moving expenses in
- 33 accordance with K.S.A. 75-3225, and amendments thereto.
- 34 National motor carrier safety assistance program – federal fund....No limit
- 35 *Provided*, That expenditures shall be made from the national motor
- 36 carrier safety assistance program – federal fund for necessary moving
- 37 expenses in accordance with K.S.A. 75-3225, and amendments thereto.
- 38 Aircraft fund – on budget.....No limit
- 39 Highway safety fund.....No limit
- 40 Capitol area security fund.....No limit
- 41 Vehicle identification number fee fund.....No limit
- 42 Motor vehicle fuel and storeroom sales fund.....No limit
- 43 *Provided*, That expenditures may be made from the motor vehicle fuel

1 and storeroom sales fund to acquire and sell commodities and to provide
 2 services to local governments and other state agencies: *Provided further*,
 3 That the superintendent of the Kansas highway patrol is hereby authorized
 4 to fix, charge and collect fees for such commodities and services: *And*
 5 *provided further*, That such fees shall be fixed in order to recover all or
 6 part of the expenses incurred in acquiring or providing and selling such
 7 commodities and services: *And provided further*, That all fees received for
 8 such commodities and services shall be deposited in the state treasury in
 9 accordance with the provisions of K.S.A. 75-4215, and amendments
 10 thereto, and shall be credited to the motor vehicle fuel and storeroom sales
 11 fund.

12 Kansas highway patrol operations fund.....\$52,695,048

13 *Provided*, That expenditures from the Kansas highway patrol
 14 operations fund for official hospitality shall not exceed \$3,000: *Provided*
 15 *further*, That expenditures may be made from the Kansas highway patrol
 16 operations fund for the purchase of civilian clothing for members of the
 17 Kansas highway patrol assigned to duties pursuant to K.S.A. 74-2105, and
 18 amendments thereto: *And provided further*, That the superintendent shall
 19 make expenditures from the Kansas highway patrol operations fund for
 20 necessary moving expenses in accordance with K.S.A. 75-3225, and
 21 amendments thereto.

22 Highway patrol training center fund.....No limit

23 *Provided*, That expenditures may be made from the highway patrol
 24 training center fund for use of the highway patrol training center by other
 25 state agencies, local government agencies and not-for-profit organizations:
 26 *Provided further*, That the superintendent of the Kansas highway patrol is
 27 hereby authorized to fix, charge and collect fees for recovery of costs
 28 associated with use of the highway patrol training center by other state
 29 agencies, local government agencies and not-for-profit organizations: *And*
 30 *provided further*, That such fees shall be fixed in order to recover all or
 31 part of the expenses incurred in providing for the use of the highway patrol
 32 training center by other state or local government agencies: *And provided*
 33 *further*, That all fees received for use of the highway patrol training center
 34 by other state agencies, local government agencies or not-for-profit
 35 organizations shall be deposited in the state treasury in accordance with
 36 the provisions of K.S.A. 75-4215, and amendments thereto, and shall be
 37 credited to the highway patrol training center fund.

38 Executive aircraft fund.....No limit

39 *Provided*, That expenditures may be made from the executive aircraft
 40 fund to provide aircraft services to other state agencies and to purchase
 41 liability and property damage insurance for state aircraft: *Provided further*,
 42 That the superintendent of the highway patrol is hereby authorized to fix,
 43 charge and collect fees for such aircraft services to other state agencies:

1 *And provided further*; That such fees shall be fixed in order to recover all
2 or part of the operating expenses incurred in providing such services: *And*
3 *provided further*; That all fees received for such services shall be deposited
4 in the state treasury in accordance with the provisions of K.S.A. 75-4215,
5 and amendments thereto, and shall be credited to the executive aircraft
6 fund.

7 1122 program clearing fund.....No limit

8 (b) On or before the 10th of each month during the fiscal year ending
9 June 30, 2013, the director of accounts and reports shall transfer from the
10 state general fund to the 1122 program clearing fund interest earnings
11 based on: (1) The average daily balance of moneys in the 1122 program
12 clearing fund for the preceding month; and (2) the net earnings rate for the
13 pooled money investment portfolio for the preceding month.

14 (c) On July 1, 2012, and January 1, 2013, or as soon after each date as
15 moneys are available the director of accounts and reports shall transfer an
16 amount specified by the executive director of the state corporation
17 commission, with the approval of the director of the budget, of not more
18 than \$650,000 from the motor carrier license fees fund of the state
19 corporation commission to the motor carrier safety assistance program
20 state fund of the Kansas highway patrol.

21 (d) On July 1, 2012, and January 1, 2013, or as soon after each date
22 as moneys are available, the director of accounts and reports shall transfer
23 \$26,293,380.50 from the state highway fund of the department of
24 transportation to the Kansas highway patrol operations fund of the Kansas
25 highway patrol for the purpose of financing the Kansas highway patrol
26 operations. In addition to other purposes for which expenditures may be
27 made from the state highway fund during fiscal year 2013 and
28 notwithstanding the provisions of K.S.A. 68-416, and amendments thereto,
29 or any other statute, transfers and expenditures may be made from the state
30 highway fund during fiscal year 2013 for support and maintenance of the
31 Kansas highway patrol.

32 (e) On July 1, 2012, or as soon thereafter as moneys are available,
33 notwithstanding the provisions of K.S.A. 68-416, and amendments thereto,
34 or any other statute, the director of accounts and reports shall transfer
35 \$287,000 from the state highway fund of the department of transportation
36 to the highway safety fund of the Kansas highway patrol for the purpose of
37 financing the motorist assistance program of the Kansas highway patrol.

38 (f) On July 1, 2012, or as soon thereafter as moneys are available,
39 notwithstanding the provisions of K.S.A. 68-416, and amendments thereto,
40 or any other statute, the director of accounts and reports shall transfer
41 \$250,000 from the state highway fund of the department of transportation
42 to the general fees fund of the Kansas highway patrol for the purpose of
43 financing operating expenditures of the Kansas highway patrol.

1 (g) On July 1, 2012, and January 1, 2013, or as soon after each date
 2 as moneys are available, notwithstanding the provisions of K.S.A. 74-
 3 2136, and amendments thereto, or any other statute, the director of
 4 accounts and reports shall transfer \$300,000 from the highway patrol
 5 motor vehicle fund of the Kansas highway patrol to the aircraft fund – on
 6 budget of the Kansas highway patrol.

7 Sec. 105.

8 ATTORNEY GENERAL – KANSAS BUREAU OF INVESTIGATION

9 (a) There is appropriated for the above agency from the state general
 10 fund for the fiscal year ending June 30, 2013, the following:

11 Operating expenditures.....\$15,616,246

12 *Provided*, That any unencumbered balance in the operating
 13 expenditures account in excess of \$100 as of June 30, 2012, is hereby
 14 reappropriated to the operating expenditures account for fiscal year 2013:
 15 *Provided, however*; That expenditures from the operating expenditures
 16 account for official hospitality shall not exceed \$750.

17 Meth lab cleanup.....\$450,000

18 *Provided*, That any unencumbered balance in the meth lab cleanup
 19 account in excess of \$100 as of June 30, 2012, is hereby reappropriated for
 20 fiscal year 2013: *Provided further*; That the above agency is hereby
 21 authorized to make expenditures from the meth lab cleanup account to
 22 contract for services for remediation of sites determined by law
 23 enforcement as hazardous resulting from the production of
 24 methamphetamine.

25 (b) There is appropriated for the above agency from the following
 26 special revenue fund or funds for the fiscal year ending June 30, 2013, all
 27 moneys now or hereafter lawfully credited to and available in such fund or
 28 funds, except that expenditures other than refunds authorized by law shall
 29 not exceed the following:

30 Kansas bureau of investigation state forfeiture fund.....No limit

31 *Provided*, That expenditures made from the Kansas bureau of
 32 investigation state forfeiture fund shall not be considered a source of
 33 revenue to meet normal operating expenses, but for such special,
 34 additional law enforcement purposes including direct or indirect operating
 35 expenditures incurred for conducting educational classes and training for
 36 special agents and other personnel, including official hospitality.

37

38 Federal forfeiture fund.....No limit

39 *Provided*, That expenditures made from the federal forfeiture fund shall
 40 not be considered a source of revenue to meet normal operating expenses,
 41 but for such special, additional law enforcement purposes including direct
 42 or indirect operating expenditures incurred for conducting educational
 43 classes and training for special agents and other personnel, including

1 official hospitality.

2 High intensity drug trafficking area – federal fund.....No limit

3 Federal grants – marijuana eradication – federal fund.....No limit

4 Criminal justice information system line fund.....\$751,740

5 DNA database fund.....No limit

6 Kansas bureau of investigation motor vehicle fund.....No limit

7 *Provided*, That expenditures may be made from the Kansas bureau of
8 investigation motor vehicle fund to acquire and sell motor vehicles for the
9 Kansas bureau of investigation: *Provided further*, That all moneys received
10 for sale of motor vehicles of the Kansas bureau of investigation shall be
11 deposited in the state treasury in accordance with the provisions of K.S.A.
12 75-4215, and amendments thereto, and shall be credited to the Kansas
13 bureau of investigation motor vehicle fund.

14 Forensic laboratory and materials fee fund.....No limit

15 *Provided*, That expenditures may be made from the forensic laboratory
16 and materials fee fund for the acquisition of laboratory equipment and
17 materials and for other direct or indirect operating expenditures for the
18 forensic laboratory of the Kansas bureau of investigation: *Provided*,
19 *however*, That all expenditures from this fund of moneys received as
20 Kansas bureau of investigation laboratory analysis fees pursuant to K.S.A.
21 28-176, and amendments thereto, shall be for the purposes authorized by
22 subsection (e) of K.S.A. 28-176, and amendments thereto: *Provided*
23 *further*, That all fees received for such laboratory tests, including all
24 moneys received pursuant to subsection (a) of K.S.A. 28-176, and
25 amendments thereto, shall be deposited in the state treasury in accordance
26 with the provisions of K.S.A. 75-4215, and amendments thereto, and shall
27 be credited to the forensic laboratory and materials fee fund.

28 General fees fund.....No limit

29 *Provided*, That expenditures may be made from the general fees fund
30 for direct or indirect operating expenditures incurred for the following
31 activities: (1) Conducting education and training classes for special agents
32 and other personnel, including official hospitality; (2) purchasing illegal
33 drugs, making contacts and acquiring information leading to illegal drug
34 outlets, contraband and stolen property, and conducting other activities for
35 similar investigatory purposes; (3) conducting investigations and related
36 activities for the Kansas lottery or the Kansas racing and gaming
37 commission; (4) conducting DNA forensic laboratory tests and related
38 activities; (5) preparing, publishing and distributing crime prevention
39 materials; and (6) conducting agency operations: *Provided, however*, That
40 the director of the Kansas bureau of investigation is hereby authorized to
41 fix, charge and collect fees in order to recover all or part of the direct and
42 indirect operating expenses incurred, except as otherwise hereinafter
43 *Provided*, for the following: (1) Education and training services made

1 available to local law enforcement personnel in classes conducted for
 2 special agents and other personnel of the Kansas bureau of investigation;
 3 (2) investigations and related activities conducted for the Kansas lottery or
 4 the Kansas racing and gaming commission, except that the fees fixed for
 5 these activities shall be fixed in order to recover all of the direct and
 6 indirect expenses incurred for such investigations and related activities; (3)
 7 DNA forensic laboratory tests and related activities; and (4) sale and
 8 distribution of crime prevention materials: *Provided further*, That all fees
 9 received for such activities shall be deposited in the state treasury in
 10 accordance with the provisions of K.S.A. 75-4215, and amendments
 11 thereto, and shall be credited to the general fees fund: *And provided*
 12 *further*, That all moneys which are expended for any such evidence
 13 purchase, information acquisition or similar investigatory purpose or
 14 activity from whatever funding source and which are recovered shall be
 15 deposited in the state treasury in accordance with the provisions of K.S.A.
 16 75-4215, and amendments thereto, and shall be credited to the general fees
 17 fund: *And provided further*, That all moneys received as gifts, grants or
 18 donations for the preparation, publication or distribution of crime
 19 prevention materials shall be deposited in the state treasury in accordance
 20 with the provisions of K.S.A. 75-4215, and amendments thereto, and shall
 21 be credited to the general fees fund: *And provided further*, That
 22 expenditures from any moneys received from the division of alcoholic
 23 beverage control and credited to the general fees fund may be made by the
 24 Kansas bureau of investigation for all purposes for which expenditures
 25 may be made for operating expenditures.

26 Record check fee fund.....No limit

27 *Provided*, That the director of the Kansas bureau of investigation is
 28 authorized to fix, charge and collect fees in order to recover all or part of
 29 the direct and indirect operating expenses for criminal history record
 30 checks conducted for noncriminal justice entities including government
 31 agencies and private organizations: *Provided, however*, That all moneys
 32 received for such fees shall be deposited in the state treasury in accordance
 33 with the provisions of K.S.A. 75-4215, and amendments thereto, and shall
 34 be credited to the record check fee fund: *Provided further*, That
 35 expenditures may be made from the record check fee fund for operating
 36 expenditures of the Kansas bureau of investigation.

37 Intergovernmental service fund.....No limit

38 Agency motor pool fund.....No limit

39 National criminal history improvement program federal fund.....No limit

40 Public safety partnership and community policing federal fund.....No limit

41 Forensic DNA backlog reduction federal fund.....No limit

42 Coverdell forensic sciences improvement federal fund.....No limit

43 Anti-gang initiative federal fund.....No limit

1	Homeland security federal fund.....	No limit
2	State homeland security program federal fund.....	No limit
3	Convicted/arrestee DNA backlog reduction federal fund.....	No limit
4	Disaster grants – public assistance federal fund.....	No limit
5	Ed Byrne memorial justice assistance federal fund.....	No limit
6	Ed Byrne state/local law enforcement federal fund.....	No limit
7	Violence against women – ARRA federal fund.....	No limit
8	AWA implementation grant program federal fund.....	No limit
9	Ed Byrne memorial JAG – ARRA federal fund.....	No limit
10	Convicted offender/arrestee DNA backlog reduction federal fund.	No limit
11	KBI-FBI reimbursement federal fund.....	No limit
12	Project safe neighborhoods fund.....	No limit
13	Social security administration reimbursement – federal fund.....	No limit

14 Sec. 106.

15 EMERGENCY MEDICAL SERVICES BOARD

16 (a) There is appropriated for the above agency from the following
 17 special revenue fund or funds for the fiscal year ending June 30, 2013, all
 18 moneys now or hereafter lawfully credited to and available in such fund or
 19 funds, except that expenditures other than refunds authorized by law shall
 20 not exceed the following:

21	Rural health options grant fund.....	No limit
22	Rural access to emergency devices grant – federal fund.....	No limit
23	Emergency medical services operating fund.....	\$1,344,862

24 *Provided*, That the emergency medical services board is hereby
 25 authorized to fix, charge and collect fees in order to recover costs incurred
 26 for distributing educational videos, replacing lost educational materials
 27 and mailing labels of those licensed by the board: *Provided further*, That
 28 such fees may be fixed in order to recover all or part of such costs: *And*
 29 *provided further*, That all moneys received from such fees shall be
 30 deposited in the state treasury in accordance with the provisions of K.S.A.
 31 75-4215, and amendments thereto, and shall be credited to the emergency
 32 medical services operating fund: *And provided further*, That,
 33 notwithstanding the provisions of K.S.A. 65-6128 or 65-6129b, and
 34 amendments thereto, or of any other statute, all moneys received by the
 35 emergency medical services board for fees authorized by law for licensure
 36 or the issuance of permits, or for any other regulatory duties and functions
 37 prescribed by law in the field of emergency medical services, shall be
 38 deposited in the state treasury to the credit of the emergency medical
 39 services operating fund of the emergency medical services board: *And*
 40 *provided further*, That expenditures from the emergency medical services
 41 operating fund for official hospitality shall not exceed \$2,000.

42	Education incentive grant payment fund.....	No limit
----	---	----------

43 *Provided*, That the priority for award of education incentive grants shall

1 be to award such grants to rural areas.

2 EMS revolving fund.....No limit

3 *Provided, That, if an organization agrees to receive money from the*

4 *EMS revolving fund, the organization shall enter into a grant agreement*

5 *requiring such organization to submit a written report to the emergency*

6 *medical services board detailing and accounting for all expenditures and*

7 *receipts related to the use of the moneys received from the EMS revolving*

8 *fund: Provided further, That the emergency medical services board shall*

9 *prepare a written report specifying and accounting for all moneys allocated*

10 *to and expended from the EMS revolving fund: And provided further, That*

11 *such report shall be submitted to the house of representatives committee*

12 *on appropriations and the senate committee on ways and means on or*

13 *before February 1, 2013.*

14 National bioterrorism hospital preparedness – federal fund.....No limit

15 Highway safety – federal fund.....No limit

16 (b) In addition to the other purposes for which expenditures may be

17 made by the emergency medical services board from the board of

18 emergency medical services operating fund for fiscal year 2013 by this or

19 other appropriation act of the 2012 regular session of the legislature,

20 expenditures may be made by the emergency medical services board from

21 the emergency medical services operating fund for fiscal year 2013 for the

22 purpose of implementing a grant program for emergency medical services

23 training and educational assistance for persons in underserved areas:

24 *Provided, That when issuing such grants, first priority shall be given to*

25 *ambulance services submitting applications seeking grants to pay the cost*

26 *of recruiting volunteers and cost of the initial courses of training for*

27 *attendants, instructor-coordinators and training officers: Provided further,*

28 *That the second priority shall be given to ambulance services submitting*

29 *applications seeking grants to pay the cost of continuing education for*

30 *attendants, instructor-coordinators and training officers: And provided*

31 *further, That the third priority shall be given to ambulance services*

32 *submitting applications seeking grants to pay the cost of education for*

33 *attendants, instructor-coordinators and training officers who are obtaining*

34 *a postsecondary education degree.*

35 (c) In addition to the other purposes for which expenditures may be

36 made by the emergency medical services board from the moneys

37 appropriated from the state general fund or from any special revenue fund

38 for the emergency medical services board for fiscal year 2013, as

39 authorized by this or any other appropriation act of the 2012 regular

40 session of the legislature, expenditures shall be made by the emergency

41 medical services board from moneys appropriated from the state general

42 fund or from any special revenue fund for the emergency medical services

43 board for fiscal year 2013 to require emergency medical services agencies

1 in each of the six EMS regions of the state to prepare and submit a report
2 of the expenditures made and moneys received in the EMS region are
3 related to the operation and administration of the Kansas emergency
4 medical services regional operations to the emergency medical services
5 board: *Provided*, That the report for each EMS region shall specify and
6 account for all moneys appropriated from the state treasury for the
7 emergency medical services board and disbursed to such EMS region for
8 the operation of the education and training of emergency medical
9 attendants in such EMS region.

10 (d) On July 1, 2012, and January 1, 2013, or as soon after each such
11 date as moneys are available, the director of accounts and reports shall
12 transfer \$150,000 from the emergency medical services operating fund to
13 the educational incentive grant payment fund of the emergency medical
14 services board.

15 (e) During the fiscal year ending June 30, 2013, the director of the
16 budget and the director of legislative research shall consult periodically
17 and review the balance credited to and the estimated receipts to be credited
18 to the emergency medical services operating fund during fiscal year 2013,
19 and, upon a finding by the director of the budget in consultation with the
20 director of legislative research that the total of the unencumbered balance
21 and estimated receipts to be credited to the emergency medical services
22 operating fund during fiscal year 2013 are insufficient to fund the
23 budgeted expenditures and transfers from the emergency medical services
24 operating fund for fiscal year 2013 in accordance with the provisions of
25 appropriation acts, the director of the budget shall certify such funding to
26 the director of accounts and reports. Upon receipt of any such certification,
27 the director of accounts and reports shall transfer the amount of moneys
28 from the education incentive grant payment fund to the emergency medical
29 services operating fund that is required, in accordance with the
30 certification by the director of the budget under this subsection, to fund the
31 budgeted expenditures and transfers from the emergency medical services
32 operating fund for the remainder of fiscal year 2013 in accordance with the
33 provisions of appropriation acts, as specified by the director of the budget
34 pursuant to such certification.

35 (f) During the fiscal year ending June 30, 2013, if any EMS regional
36 council enters into a grant agreement with the emergency medical service
37 board, such council shall be required to submit pursuant to such grant
38 agreement a written report detailing and accounting for all expenditures
39 and receipts of such council during such fiscal year. The emergency
40 medical services board shall prepare a written report specifying and
41 accounting for all moneys received by and expended by each individual
42 council that has reported to the emergency medical services board pursuant
43 to such grant agreement and submit such report to the house of

1 representatives committee on appropriations and the senate committee on
2 ways and means on or before February 1, 2013.

3 Sec. 107.

4 KANSAS SENTENCING COMMISSION

5 (a) There is appropriated for the above agency from the state general
6 fund for the fiscal year ending June 30, 2013, the following:

7 Operating expenditures.....\$681,549

8 *Provided*, That any unencumbered balance in the operating
9 expenditures account in excess of \$100 as of June 30, 2012, is hereby
10 reappropriated for fiscal year 2013.

11 Substance abuse treatment programs.....\$6,338,396

12 *Provided*, That any unencumbered balance in the substance abuse
13 treatment programs account in excess of \$100 as of June 30, 2012, is
14 hereby reappropriated for fiscal year 2013.

15 (b) There is appropriated for the above agency from the following
16 special revenue fund or funds for the fiscal year ending June 30, 2013, all
17 moneys now or hereafter lawfully credited to and available in such fund or
18 funds, except that expenditures other than refunds authorized by law shall
19 not exceed the following:

20 General fees fund.....No limit

21 Statistical analysis – federal fund.....No limit

22 Drug abuse fund – federal.....No limit

23 Sec. 108.

24 KANSAS COMMISSION ON PEACE OFFICERS'
25 STANDARDS AND TRAINING

26 (a) There is appropriated for the above agency from the following
27 special revenue fund or funds for the fiscal year ending June 30, 2013, all
28 moneys now or hereafter lawfully credited to and available in such fund or
29 funds, except that expenditures other than refunds authorized by law shall
30 not exceed the following:

31 Kansas commission on peace officers’ standards and training
32 fund.....\$560,000

33 *Provided*, That expenditures from the Kansas commission on peace
34 officers’ standards and training fund for the fiscal year ending June 30,
35 2013, for official hospitality shall not exceed \$1,000.

36 Local law enforcement training reimbursement fund.....No limit

37 Sec. 109.

38 KANSAS DEPARTMENT OF AGRICULTURE

39 (a) There is appropriated for the above agency from the state general
40 fund for the fiscal year ending June 30, 2013, the following:

41 Operating expenditures.....\$10,345,271

42 *Provided*, That any unencumbered balance in the operating
43 expenditures account in excess of \$100 as of June 30, 2012, is hereby

1 reappropriated to the operating expenditures account for fiscal year 2013:
2 *Provided further*, That expenditures from this account for official
3 hospitality shall not exceed \$10,000.

4 (b) There is appropriated for the above agency from the following
5 special revenue fund or funds for the fiscal year ending June 30, 2013, all
6 moneys now or hereafter lawfully credited to and available in such fund or
7 funds, except that expenditures other than refunds authorized by law shall
8 not exceed the following:

9 Dairy fee fund.....	No limit
10 Meat and poultry inspection fee fund.....	No limit
11 Wheat quality survey fund.....	No limit
12 Plant protection fee fund.....	No limit
13 Laboratory equipment fund.....	No limit
14 Water structures – state highway fund.....	\$114,415
15 Soil amendment fee fund.....	No limit
16 Agricultural liming materials fee fund.....	No limit
17 Weights and measures fee fund.....	No limit
18 Water appropriation certification fund.....	No limit
19 Water resources cost fund.....	No limit

20 *Provided*, That all moneys received by the secretary of agriculture from
21 any governmental or nongovernmental source to implement the provisions
22 of the Kansas water banking act, K.S.A. 2011 Supp. 82a-761 through 82a-
23 773, and amendments thereto, which are hereby authorized to be applied
24 for and received, shall be deposited in the state treasury in accordance with
25 the provisions of K.S.A. 75-4215, and amendments thereto, and shall be
26 credited to the water resources cost fund.

27 Agriculture seed fee fund.....	No limit
28 Chemigation fee fund.....	No limit
29 Agriculture statistics fund.....	No limit
30 Petroleum inspection fee fund.....	No limit
31 Water transfer hearing fund.....	No limit
32 Grain commodity commission services fund.....	No limit
33 Kansas agricultural remediation fund.....	No limit
34 Warehouse fee fund.....	No limit
35 U.S. geological survey cooperative gauge agreement grants fund..	No limit

36 *Provided*, That the secretary of agriculture is hereby authorized to enter
37 into a cooperative gauge agreement with the United States geological
38 survey: *Provided further*, That all moneys collected for the construction or
39 operation of river water intake gauges shall be deposited in the state
40 treasury in accordance with the provisions of K.S.A. 75-4215, and
41 amendments thereto, and shall be credited to the U.S. geological survey
42 cooperative gauge agreement grants fund: *And provided further*, That
43 expenditures may be made from this fund to pay the costs incurred in the

1	construction or operation of river water intake gauges.	
2	Computer services fund.....	No limit
3	Agricultural chemical fee fund.....	No limit
4	Feeding stuffs fee fund.....	No limit
5	Fertilizer fee fund.....	No limit
6	Plant pest emergency response fund.....	No limit
7	Pesticide use fee fund.....	No limit
8	Geographic information system fee fund.....	No limit
9	Egg fee fund.....	No limit
10	Water structures fund.....	\$112,176
11	Meat and poultry inspection fund – federal.....	No limit
12	EPA pesticide performance partnership grant – federal fund.....	No limit
13	FEMA dam safety – federal fund.....	No limit
14	FEMA – hazard mitigation map federal fund.....	No limit
15	FEMA stream mapping – federal fund.....	No limit
16	Pest detection and survey – federal fund.....	No limit
17	State trade and export promotion – federal fund.....	No limit
18	FDA tissue residue – federal fund.....	No limit
19	Conversion of materials and equipment fund.....	No limit
20	Trademark fund.....	No limit
21	Market development fund	No limit
22	<i>Provided, That expenditures may be made from the market</i>	
23	<i>development fund for official hospitality: Provided further, That</i>	
24	<i>expenditures may be made from the market development fund for loans</i>	
25	<i>pursuant to loan agreements which are hereby authorized to be entered into</i>	
26	<i>by the secretary of agriculture in accordance with repayment provisions</i>	
27	<i>and other terms and conditions as may be prescribed by the secretary: And</i>	
28	<i>provided further, That all moneys received by the department of</i>	
29	<i>agriculture for repayment of loans made under the agricultural value added</i>	
30	<i>center program shall be deposited in the state treasury in accordance with</i>	
31	<i>the provisions of K.S.A. 75-4215, and amendments thereto, and shall be</i>	
32	<i>credited to the market development fund.</i>	
33	Reimbursement and recovery fund.....	No limit
34	<i>Provided, That expenditures may be made from the reimbursement and</i>	
35	<i>recovery fund for official hospitality.</i>	
36	Conference registration and disbursement fund.....	No limit
37	<i>Provided, That expenditures may be made from the conference</i>	
38	<i>registration and disbursement fund for official hospitality.</i>	
39	Buffer participation incentive fund.....	No limit
40	Targeted watershed grants – federal fund.....	No limit
41	Agency motor pool fund.....	No limit
42	Land reclamation fee fund.....	No limit
43	Animal health protection fund.....	No limit

- 1 Animal donation fund.....No limit
- 2 Livestock and pseudorabies indemnity fund.....No limit
- 3 County option brand fee fund.....No limit
- 4 Livestock brand emergency revolving fund.....No limit
- 5 Livestock brand fee fund.....No limit
- 6 *Provided*, That expenditures from the livestock brand fee fund for
- 7 official hospitality shall not exceed \$250.
- 8 Livestock market brand inspection fee fund.....No limit
- 9 Veterinary inspection fee fund.....No limit
- 10 Animal dealers fee fundNo limit
- 11 *Provided*, That expenditures from the animal dealers fee fund for
- 12 official hospitality shall not exceed \$300: *Provided further*, That
- 13 expenditures shall be made from the animal dealers fund by the livestock
- 14 commissioner for operating expenditures for an educational course
- 15 regarding animals and their care and treatment as authorized by K.S.A. 47-
- 16 1707, and amendments thereto, to be provided through the internet or
- 17 printed booklets.
- 18 Animal disease control fundNo limit
- 19 *Provided*, That expenditures from the animal disease control fund for
- 20 official hospitality shall not exceed \$450.
- 21 Meat poultry egg production inspection – federal fund.....No limit
- 22 Market protection promotion – federal fund.....No limit
- 23 Health and human services retail food audit – federal fundNo limit
- 24 USDA cooperative – federal fund.....No limit
- 25 Specialty crop block grant – federal fund.....No limit
- 26 Publications fee fund.....No limit
- 27 *Provided*, That expenditures may be made from the publications fee
- 28 fund for operating expenditures related to preparation and publication of
- 29 informational or educational materials related to the programs or functions
- 30 of the Kansas department of agriculture: *Provided further*, That,
- 31 notwithstanding the provisions of K.S.A. 75-1005, and amendments
- 32 thereto, to the contrary, the secretary of agriculture is hereby authorized to
- 33 enter into a contract with a commercial publisher for the printing,
- 34 distribution and sale of such materials: *And provided further*, That the
- 35 secretary of agriculture is hereby authorized to collect fees from such
- 36 commercial publisher pursuant to contract with the publisher for the sale
- 37 of such materials: *And provided further*, That the secretary of agriculture is
- 38 hereby authorized to receive and accept grants, gifts, donations or funds
- 39 from any non-federal source for the printing, publication and distribution
- 40 of such materials: *And provided further*, That all moneys received from
- 41 such fees or for such grants, gifts, donations or other funds received for
- 42 such purpose, shall be deposited in the state treasury in accordance with
- 43 the provisions of K.S.A. 75-4215, and amendments thereto, and shall be

- 1 credited to the publications fee fund.
- 2 Homeland security grant – federal fund.....No limit
- 3 USDA national agricultural statistics services – federal fund.....No limit
- 4 FDA food protection conference grant – federal fund.....No limit
- 5 Retail food good manufacturing practice management –
- 6 federal fund.....No limit
- 7 Medicated feed and FDA BSE inspection – federal fund.....No limit
- 8 National floodplain insurance assistance (CAP) – federal fund.....No limit
- 9 Environmental quality incentive program – federal fundNo limit
- 10 Disease control fund – federal.....No limit
- 11 National dam safety program – federal fund.....No limit
- 12 Cooperating technical partners – federal fund.....No limit
- 13 Plant and animal disease & pest control – federal fund.....No limit
- 14 Country of origin labeling (COOL) – federal fund.....No limit
- 15 USDA Kansas forestry service – federal fund.....No limit
- 16 USDA pesticide recordkeeping – federal fund.....No limit
- 17 Civil litigation fee fund.....No limit

18 *Provided*, That the above agency is authorized to make expenditures
 19 from the civil litigation fee fund for costs or other expenses associated
 20 with investigation and litigation regarding fraudulent meat sales: *Provided*
 21 *further*, That a portion of the moneys received by the state from fines and
 22 other moneys collected as a result of the settlement of fraudulent meat
 23 sales cases, as determined by the secretary of agriculture and the attorney
 24 general, shall be deposited in the state treasury in accordance with the
 25 provisions of K.S.A. 75-4215, and amendments thereto, and shall be
 26 credited to the civil litigation fee fund.

- 27 Food safety fee fund.....No limit
- 28 Gifts and donations fund.....No limit

29 *Provided*, That the secretary of agriculture is hereby authorized to
 30 receive gifts and donations of resources and money for services for the
 31 benefit and support of agriculture and purposes related thereto: *Provided*
 32 *further*, That such gifts and donations of money shall be deposited in the
 33 state treasury in accordance with the provisions of K.S.A. 75-4215, and
 34 amendments thereto, and shall be credited to the gifts and donations fund.

- 35 General fees fund.....No limit

36 *Provided*, That expenditures may be made from the general fees fund
 37 for operating expenditures for the regulatory programs of the Kansas
 38 department of agriculture and for official hospitality: *Provided further*,
 39 That the secretary of agriculture is hereby authorized to fix, charge and
 40 collect fees in order to recover all or part of the costs incurred for such
 41 regulatory program activities and for official hospitality: *And provided*
 42 *further*, That such fees shall be fixed in order to recover all or part of the
 43 operating expenses incurred for the regulatory program activity or official

1 hospitality for which such fees are imposed: *And provided further*; That all
 2 amounts received for such fees shall be deposited in the state treasury in
 3 accordance with the provisions of K.S.A. 75-4215, and amendments
 4 thereto, and shall be credited to the general fees fund.

- 5 Lodging fee fund.....No limit
- 6 Watershed protect approach/WTR RSRCE MGT fund.....No limit
- 7 NRCS contribution agreement farm bill – federal fund.....No limit
- 8 Licensing online transition fund.....No limit

9 *Provided*, That, notwithstanding the provisions of any statute to the
 10 contrary, during fiscal year 2013 the Kansas department of agriculture may
 11 prorate license fees and alter license due dates as needed in order to
 12 transition to online license applications and renewals for the fiscal year
 13 ending June 30, 2013.

- 14 Grain warehouse inspection fund.....No limit

15 *Provided*, That during the fiscal year ending June 30, 2013, the above
 16 agency shall make every effort to ensure services performed in the grain
 17 warehouse inspection program will not be compromised by budget
 18 reductions for the fiscal year ending June 30, 2013.

- 19 Feral swine eradication fund.....No limit
- 20 Livestock market reporting fund.....No limit
- 21 Compliance education fee fund.....\$250,000

22 *Provided*, That all expenditures from the compliance education fee fund
 23 shall be for the purposes of compliance education: *Provided further*; That,
 24 notwithstanding the provisions of any statute to the contrary, during fiscal
 25 year 2013, the secretary of agriculture is hereby authorized to remit and
 26 designate amounts of moneys collected for civil fines and penalties by the
 27 department of agriculture to the state treasurer for deposit in the state
 28 treasury in accordance with the provisions of K.S.A. 75-4215, and
 29 amendments thereto, to the credit of the compliance education fee fund:
 30 *And provided further*; That, upon receipt of each such remittance and
 31 designation, the state treasurer shall credit the entire amount of such
 32 remittance to the compliance education fee fund.

- 33 Laboratory testing services fee fund.....No limit

34 *Provided*, That all expenditures from the laboratory testing services fee
 35 fund shall be for the purposes of providing laboratory testing of samples
 36 upon request: *Provided further*; That the secretary of agriculture is hereby
 37 authorized to fix, charge and collect fees for such laboratory testing: *And*
 38 *provided further*; That such fees shall be fixed in order to recover all or
 39 part of the costs incurred to provide the services and any other necessary
 40 and incidental expenses incurred in conjunction with such laboratory
 41 testing: *And provided further*; That all moneys received for such fees shall
 42 be deposited in the state treasury in accordance with the provisions of
 43 K.S.A. 75-4215, and amendments thereto, and shall be credited to the

1 laboratory testing services fee fund.
2 Arkansas river gaging fund.....No limit
3 (c) There is appropriated for the above agency from the state water
4 plan fund for the fiscal year ending June 30, 2013, for the water plan
5 project or projects specified, the following:
6 Water resources cost share.....\$2,008,700
7 *Provided*, That any unencumbered balance in the water resources cost
8 share account in excess of \$100 as of June 30, 2012, is hereby
9 reappropriated for fiscal year 2013: *Provided further*, That the initial
10 allocation for grants to conservation districts for fiscal year 2013 shall be
11 made on a priority basis, as determined by the secretary of agriculture and
12 the provisions of the state water plan: *And provided further*, That
13 expenditures from this account for contractual technical expertise and/or
14 non-salary administration expenditures of the division of conservation of
15 the Kansas department of agriculture shall not exceed the amount equal to
16 6.0% of the budget amount for fiscal year 2012 for the water resources
17 cost share account.
18 Nonpoint source pollution assistance.....\$2,008,691
19 *Provided*, That any unencumbered balance in the nonpoint source
20 pollution assistance account in excess of \$100 as of June 30, 2012, is
21 hereby reappropriated for fiscal year 2013.
22 Conservation district aid.....\$2,260,000
23 *Provided*, That any unencumbered balance in the conservation district
24 aid account in excess of \$100 as of June 30, 2012, is hereby reappropriated
25 for fiscal year 2013.
26 Lake restoration.....\$190,000
27 *Provided*, That any unencumbered balance in the lake restoration
28 account in excess of \$100 as of June 30, 2012, is hereby reappropriated for
29 fiscal year 2013.
30 Kansas water quality buffer initiatives.....\$270,000
31 *Provided*, That any unencumbered balance in the Kansas water quality
32 buffer initiatives account in excess of \$100 as of June 30, 2012, is hereby
33 reappropriated for fiscal year 2013: *Provided further*, That all expenditures
34 from the Kansas water quality buffer initiatives account shall be for grants
35 or incentives to install water quality best management practices: *And*
36 *provided further*, That such expenditures may be made from this account
37 from the approved budget amount for fiscal year 2013 in accordance with
38 contracts, which are hereby authorized to be entered into by the secretary
39 of agriculture, for such grants or incentives.
40 Riparian and wetland program.....\$165,000
41 *Provided*, That any unencumbered balance in the riparian and wetland
42 program account in excess of \$100 as of June 30, 2012, is hereby
43 reappropriated for fiscal year 2013.

1 Basin management.....\$667,551
 2 *Provided*, That any unencumbered balance in the basin management
 3 account in excess of \$100 as of June 30, 2012, is hereby reappropriated for
 4 fiscal year 2013.

5 Water use.....\$60,000
 6 *Provided*, That any unencumbered balance in the water use account in
 7 excess of \$100 as of June 30, 2012, is hereby reappropriated for fiscal year
 8 2013.

9 Interstate water issues.....\$481,511
 10 *Provided*, That any unencumbered balance in the interstate water issues
 11 account in excess of \$100 as of June 30, 2012, is hereby reappropriated for
 12 fiscal year 2013.

13 Water transition assistance program/conservation reserve
 14 enhancement program.....\$672,281
 15 *Provided*, That any unencumbered balance in the water transition
 16 assistance program/conservation reserve enhancement program account in
 17 excess of \$100 as of June 30, 2012, is hereby reappropriated for fiscal year
 18 2013: *Provided further*, That, in addition, fiscal year 2013 expenditures,
 19 from the water transition assistance program/conservation reserve
 20 enhancement program account, are authorized to be made by the division
 21 of conservation of the Kansas department of agriculture for the
 22 conservation reserve enhancement program: *And provided further*, That all
 23 expenditures under the water transition assistance program/conservation
 24 reserve enhancement program, referred to as CREP in this subsection, are
 25 subject to the following criteria: (1) The total number of acres enrolled in
 26 Kansas in CREP for the six fiscal years 2008, 2009, 2010, 2011, 2012, and
 27 2013 shall not exceed 40,000 acres; (2) the number of acres eligible for
 28 enrollment in CREP in Kansas shall be limited to one-half of the number
 29 of acres represented by contracts in the federal conservation reserve
 30 program that have expired in the prior year in counties within the CREP
 31 area, except that if federal law permits the land enrolled in the CREP
 32 program to be used for agricultural purposes such as planting of
 33 agricultural commodities, including, but not limited to, grains, cellulosic or
 34 biomass materials, alfalfa, grasses, legumes or other cover crops then the
 35 number of acres eligible for enrollment shall be limited to the number of
 36 acres represented by contracts in the federal conservation reserve program
 37 that have expired in the prior year in counties within the CREP area; (3)
 38 lands enrolled in the conservation reserve program as of January 1, 2008,
 39 shall not be eligible for enrollment in CREP; (4) no more than 25% of the
 40 acreage in CREP may be in any one county; (5) no water right that is
 41 owned by a governmental entity, except a groundwater management
 42 district, shall be purchased or retired by the state or federal government
 43 pursuant to CREP; and (6) only water rights in good standing are eligible

1 for inclusion under CREP: *And provided further*, That to be a water right in
2 good standing the following criteria must be met: (A) At least 50% of the
3 maximum annual quantity authorized to be diverted under the water right
4 has been used in any three years from 2001 through 2005; (B) in the years
5 2001 through 2005 the water rights used for the acreage in CREP shall not
6 have exceeded the maximum annual quantity authorized to be diverted and
7 shall not have been the subject of enforcement sanctions by the division of
8 water resources in the last four years; and (C) the water right holder has
9 submitted the required annual water use report required by K.S.A. 82a-
10 732, and amendments thereto, for each of the most recent 10 years; *And*
11 *provided further*, That the Kansas department of agriculture shall submit a
12 CREP report to the senate committee on natural resources and the house
13 committee on agriculture and natural resources at the beginning of the
14 2013 regular session of the legislature which shall contain a description of
15 program activities and shall include: (i) The total water rights, measured in
16 acre feet, retired in CREP during fiscal year 2008, fiscal year 2009, fiscal
17 year 2010, fiscal year 2011, fiscal year 2012, and fiscal year 2013, to date,
18 (ii) the acreage enrolled in CREP during fiscal year 2008, fiscal year 2009,
19 fiscal year 2010, fiscal year 2011, fiscal year 2012, and in fiscal year 2013,
20 to date, (iii) the dollar amounts received and expended for CREP during
21 fiscal year 2008, fiscal year 2009, fiscal year 2010, fiscal year 2011, fiscal
22 year 2012, and in fiscal year 2013, to date, (iv) the economic impact of the
23 CREP, (v) the change in groundwater levels in the CREP area during fiscal
24 year 2008, fiscal year 2009, fiscal year 2010, fiscal year 2011, fiscal year
25 2012, and fiscal year 2013, to date, (vi) the annual amount of water usage
26 in the CREP area during fiscal year 2008, fiscal year 2009, fiscal year
27 2010, fiscal year 2011, fiscal year 2012, and fiscal year 2013, to date, (vii)
28 an assessment of meeting each of the program objectives identified in the
29 agreement with the farm service agency, and (viii) such other information
30 as the Kansas department of agriculture shall specify.

31 (d) During the fiscal year ending June 30, 2013, the secretary of
32 agriculture, with the approval of the director of the budget, may transfer
33 any part of any item of appropriation for fiscal year 2013 from the state
34 water plan fund for the Kansas department of agriculture to another item
35 of appropriation for fiscal year 2013 from the state water plan fund for the
36 Kansas department of agriculture: *Provided*, That the secretary of
37 agriculture shall certify each such transfer to the director of accounts and
38 reports and shall transmit a copy of each such certification to: (1) The
39 director of legislative research; (2) the chairperson of the house of
40 representatives agriculture and natural resources budget committee; and
41 (3) the appropriate chairperson of the subcommittee on agriculture of the
42 senate committee on ways and means.

43 (e) On July 1, 2012, notwithstanding the provisions of K.S.A. 68-416,

1 and amendments thereto, or any other statute, the director of accounts and
2 reports shall transfer \$112,234 from the state highway fund of the
3 department of transportation to the water structures – state highway fund
4 of the Kansas department of agriculture.

5 (f) There is appropriated for the above agency from the state
6 economic development initiatives fund for the fiscal year ending June 30,
7 2013, the following:

8 Agriculture marketing program.....\$627,530

9 *Provided*, That expenditures may be made from the agriculture
10 marketing program account for loans pursuant to loan agreements which
11 are hereby authorized to be entered into by the secretary of agriculture in
12 accordance with repayment provisions and other terms and conditions as
13 may be prescribed by the secretary of agriculture therefor under the
14 agricultural value added center program.

15 (g) There is appropriated for the above agency from the expanded
16 lottery act revenues fund for the fiscal year ending June 30, 2013, the
17 following:

18 Watershed dam construction.....\$625,000

19 *Provided*, That any unencumbered balance in the watershed dam
20 construction account of the state water plan fund in excess of \$100 as of
21 June 30, 2012, is hereby reappropriated to the watershed dam construction
22 account of the expanded lottery act revenues fund for fiscal year 2013:
23 *Provided further*; That expenditures from the watershed dam construction
24 account are hereby authorized for engineering contracts for watershed
25 planning as determined by the secretary of agriculture.

26 Sec. 110.

27 STATE FAIR BOARD

28 (a) There is appropriated for the above agency from the following
29 special revenue fund or funds for the fiscal year ending June 30, 2013, all
30 moneys now or hereafter lawfully credited to and available in such fund or
31 funds, except that expenditures, other than refunds authorized by law and
32 remittances of sales tax to the department of revenue, shall not exceed the
33 following:

34 State fair fee fund.....No limit

35 *Provided*, That expenditures from the state fair fee fund for official
36 hospitality shall not exceed \$15,000.

37 State fair federal transfer fund.....No limit

38 State fair special cash fund.....No limit

39 State fair debt service special revenue fund.....No limit

40 (b) There is appropriated for the above agency from the state general
41 fund for the fiscal year ending June 30, 2013, the following:

42 State fair debt service.....\$854,331

43 (c) There is appropriated for the above agency from the state

1 economic development initiatives fund for the fiscal year ending June 30,
2 2013, the following:

3 Enhanced marketing promotion.....\$25,000

4 (d) On July 1, 2012, or as soon thereafter as moneys are available,
5 the director of accounts and reports shall transfer \$400,000 from the state
6 economic development initiatives fund to the state fair capital
7 improvements fund of the state fair board.

8 Sec. 111.

9 KANSAS WATER OFFICE

10 (a) There is appropriated for the above agency from the state general
11 fund for the fiscal year ending June 30, 2013, the following:

12 Water resources operating expenditures.....\$1,329,134

13 *Provided*, That any unencumbered balance in the water resources
14 operating expenditures account in excess of \$100 as of June 30, 2012, is
15 hereby reappropriated for fiscal year 2013: *Provided, however*, That
16 expenditures from this account for official hospitality shall not exceed
17 \$250.

18 (b) There is appropriated for the above agency from the following
19 special revenue fund or funds for the fiscal year ending June 30, 2013, all
20 moneys now or hereafter lawfully credited to and available in such fund or
21 funds, except that expenditures shall not exceed the following:

22 Local water project match fund.....No limit

23 *Provided*, That all moneys received from local government entities and
24 instrumentalities to be used to match funds for water projects shall be
25 deposited in the state treasury in accordance with the provisions of K.S.A.
26 75-4215, and amendments thereto, and shall be credited to the local water
27 project match fund: *Provided further*, That all moneys credited to this fund
28 shall be used to match state funds or federal funds, or both for water
29 projects.

30 Water supply storage assurance fund.....No limit

31 *Provided*, That no additional water supply storage space shall be
32 purchased in Milford, Perry, Big Hill or Hillsdale reservoirs during fiscal
33 year 2013, unless a contract is entered into under the state water plan
34 storage act, K.S.A. 82a-1301 *et seq.*, and amendments thereto, to supply
35 water to users which is not held under contract in such reservoirs.

36 Water supply storage acquisition fund.....No limit

37 *Provided*, That, on July 1, 2012, or as soon thereafter as moneys are
38 available, notwithstanding the provisions of any other statute, the director
39 of accounts and reports shall transfer \$120 from the water supply storage
40 acquisition fund to the state general fund.

41 State conservation storage water supply fund.....No limit

42 Water marketing fund.....No limit

43 EPA wetland grant – federal fund.....No limit

1 General fees fund.....No limit
 2 *Provided*, That expenditures may be made from the general fees fund
 3 for operating expenditures for the Kansas water office, including training
 4 and informational programs and official hospitality: *Provided further*, That
 5 the director of the Kansas water office is hereby authorized to fix, charge
 6 and collect fees for such programs: *And provided further*, That fees for
 7 such programs shall be fixed in order to recover all or part of the operating
 8 expenses incurred for such programs, including official hospitality: *And*
 9 *provided further*, That all fees received for such programs and all fees
 10 received for providing access to or for furnishing copies of public records
 11 shall be deposited in the state treasury in accordance with the provisions of
 12 K.S.A. 75-4215, and amendments thereto, and shall be credited to the
 13 general fees fund.
 14 Indirect cost fund.....No limit
 15 Motor pool vehicle replacement fund.....No limit
 16 Reservoir storage beneficial use fund.....No limit
 17 *Provided*, That expenditures may be made by the above agency from
 18 the reservoir storage beneficial use fund to call water into service for
 19 beneficial uses or to complete studies or take actions necessary to ensure
 20 reservoir storage sustainability, subject to the availability of moneys
 21 credited to the reservoir storage beneficial use fund.
 22 Arkansas river water conservation projects fund.....No limit
 23 Republican river water conservation projects – Nebraska moneys
 24 fund.....No limit
 25 Republican river water conservation projects – Colorado moneys
 26 fund.....No limit
 27 Lower Smoky Hill water supply access fund.....No limit
 28 (c) There is appropriated for the above agency from the state water
 29 plan fund for the fiscal year ending June 30, 2013, for the state water plan
 30 project or projects specified, the following:
 31 Assessment and evaluation.....\$540,000
 32 *Provided*, That any unencumbered balance in the assessment and
 33 evaluation account in excess of \$100 as of June 30, 2012, is hereby
 34 reappropriated for fiscal year 2013.
 35 GIS data base development.....\$170,000
 36 *Provided*, That any unencumbered balance in the GIS data base
 37 development account in excess of \$100 as of June 30, 2012, is hereby
 38 reappropriated for fiscal year 2013.
 39 MOU – storage operations and maintenance.....\$360,364
 40 *Provided*, That any unencumbered balance in the MOU – storage
 41 operations and maintenance account in excess of \$100 as of June 30, 2012,
 42 is hereby reappropriated for fiscal year 2013.
 43 Stream gaging.....\$448,663

1 *Provided*, That any unencumbered balance in the stream gaging
2 account in excess of \$100 as of June 30, 2012, is hereby reappropriated for
3 fiscal year 2013.

4 Suspended sediment monitoring.....\$100,000

5 *Provided*, That any unencumbered balance in the suspended sediment
6 monitoring account in excess of \$100 as of June 30, 2012, is hereby
7 reappropriated for fiscal year 2013.

8 Technical assistance to water users.....\$413,000

9 *Provided*, That any unencumbered balance in the technical assistance to
10 water users account in excess of \$100 as of June 30, 2012, is hereby
11 reappropriated for fiscal year 2013.

12 Wichita aquifer storage and recovery project.....\$500,000

13 *Provided*, That any unencumbered balance in the Wichita aquifer
14 recovery project account in excess of \$100 as of June 30, 2012, is hereby
15 reappropriated for fiscal year 2013.

16 Weather modification program.....\$200,000

17 *Provided*, That any unencumbered balance in the weather modification
18 program account in excess of \$100 as of June 30, 2012, is hereby
19 reappropriated for fiscal year 2013: *Provided further*, That any
20 unencumbered balance in the weather modification program account in
21 excess of \$100 as of June 30, 2011, is hereby reappropriated for fiscal year
22 2012: *And provided further*, That, during fiscal year 2013, the above
23 agency shall be authorized to expend no more than \$20,000 for each
24 county that enrolls in the weather modification program: *And provided*
25 *further*, That, during fiscal year 2013, no more than ten counties may
26 enroll in the weather modification program: *Provided, however*, That, if
27 less than ten counties enroll in the weather modification program during
28 fiscal year 2013, then \$20,000 for each county less than ten, is hereby
29 lapsed.

30 Any unencumbered balance in each of the following accounts in excess
31 of \$100 as of June 30, 2012, is hereby reappropriated for fiscal year 2013:
32 Neosho river basin issues.

33 (d) There is appropriated for the above agency from the expanded
34 lottery act revenues fund for the fiscal year ending June 30, 2013, the
35 following:

36 Wichita aquifer storage and recovery project.....\$500,000

37 *Provided*, That any unencumbered balance in the Wichita aquifer
38 storage and recovery project account in excess of \$100 as of June 30,
39 2012, is hereby reappropriated for fiscal year 2013.

40 (e) During the fiscal year ending June 30, 2013, the director of the
41 Kansas water office, with approval of the director of the budget, may
42 transfer any part of any item of appropriation for fiscal year 2013 from the
43 state water plan fund for the Kansas water office to another item of

1 appropriation for fiscal year 2013 from the state water plan fund for the
2 Kansas water office: *Provided*, That the director of the Kansas water office
3 shall certify each such transfer to the director of accounts and reports and
4 shall transmit a copy of each such certification to: (1) The director of
5 legislative research; (2) the chairperson of the house of representatives
6 agriculture and natural resources budget committee; and (3) the
7 appropriate chairperson of the subcommittee on natural resources of the
8 senate committee on ways and means.

9 (f) During the fiscal year ending June 30, 2013, if it appears that the
10 resources are insufficient to meet in full the estimated expenditures as they
11 become due to meet the financial obligations imposed by law on the water
12 marketing fund of the Kansas water office as a result of a cash flow
13 shortfall, the pooled money investment board is authorized and directed to
14 loan to the director of the Kansas water office a sufficient amount or
15 amounts of moneys to maintain the cash flow of the water marketing fund
16 upon approval of each such loan by the state finance council acting on this
17 matter which is hereby characterized as a matter of legislative delegation
18 and subject to the guidelines prescribed in subsection (c) of K.S.A. 75-
19 3711c, and amendments thereto. No such loan shall be made unless the
20 terms have been approved by the director of the budget. A copy of the
21 terms of each such loan shall be submitted to the director of legislative
22 research. The pooled money investment board is authorized and directed to
23 use any moneys in the operating accounts, investment accounts or other
24 investments of the state of Kansas to provide the funds for each such loan.
25 Each such loan shall be repaid without interest within one year from the
26 date of the loan.

27 (g) During the fiscal year ending June 30, 2013, if it appears that the
28 resources are insufficient to meet in full the estimated expenditures as they
29 become due to meet the financial obligations imposed by law on the water
30 marketing fund of the Kansas water office as a result of increases in water
31 rates, fees or charges imposed by the federal government, the pooled
32 money investment board is authorized and directed to loan to the director
33 of the Kansas water office a sufficient amount or amounts of moneys to
34 reimburse the water marketing fund for increases in water rates, fees or
35 charges imposed by the federal government and to allow the Kansas water
36 office to spread such increases to consumers over a longer period, except
37 that no such loan shall be made unless the terms thereof have been
38 approved by the state finance council acting on this matter which is hereby
39 characterized as a matter of legislative delegation and subject to the
40 guidelines prescribed in subsection (c) of K.S.A. 75-3711c, and
41 amendments thereto. The pooled money investment board is authorized
42 and directed to use any moneys in the operating accounts, investment
43 accounts or other investments of the state of Kansas to provide the funds

1 for each such loan. Each such loan shall bear interest at a rate equal to the
 2 net earnings rate for the pooled money investment portfolio at the time of
 3 the making of such loan. Such loan shall not be deemed to be an
 4 indebtedness or debt of the state of Kansas within the meaning of section 6
 5 of article 11 of the constitution of the state of Kansas. Upon certification to
 6 the pooled money investment board by the director of the Kansas water
 7 office of the amount of each loan authorized pursuant to this subsection,
 8 the pooled money investment board shall transfer each such amount
 9 certified by the director of the Kansas water office from the state bank
 10 account or accounts to the water marketing fund of the Kansas water
 11 office. The principal and interest of each loan authorized pursuant to this
 12 subsection shall be repaid in payments payable at least annually for a
 13 period of not more than five years.

14 (h) During the fiscal year ending June 30, 2013, the director of
 15 accounts and reports shall transfer an amount or amounts specified by the
 16 director of the Kansas water office prior to April 1, 2013, from the water
 17 marketing fund to the state general fund, in accordance with the provisions
 18 of the state water plan storage act, K.S.A. 82a-1301 *et seq.*, and
 19 amendments thereto, and rules and regulations adopted thereunder, for the
 20 purposes of making repayments to the state general fund for moneys
 21 advanced for annual capital cost payments for water supply storage space
 22 in reservoirs.

23 (i) During the fiscal year ending June 30, 2013, in addition to the
 24 other purposes for which expenditures may be made by the Kansas water
 25 office from moneys appropriated from the state general fund or any special
 26 revenue fund or funds for the above agency for fiscal year 2013 by this or
 27 other appropriation act of the 2012 regular session of the legislature,
 28 expenditures shall be made by the Kansas water office from the state
 29 general fund or from any special revenue fund or funds for fiscal year
 30 2013, to provide for the Kansas water office to lead database coordination
 31 of water quality and quantity data for all state water agencies and
 32 cooperating federal agencies to facilitate policy-making and such other
 33 matters relating thereto.

34 Sec. 112.

35 KANSAS DEPARTMENT OF WILDLIFE, PARKS AND TOURISM

36 (a) Any unencumbered balance in the state parks operating
 37 expenditures account of the state general fund in excess of \$100 as of June
 38 30, 2012, is hereby reappropriated for fiscal year 2013.

39 (b) There is appropriated for the above agency from the state
 40 economic development initiatives fund for the fiscal year ending June 30,
 41 2013, the following:

42 Operating expenditures.....\$3,485,643

43 *Provided*, That any unencumbered balance in the operating

1 expenditures account in excess of \$100 as of June 30, 2012, is hereby
 2 reappropriated for fiscal year 2013: *Provided, however;* That expenditures
 3 from this account for official hospitality shall not exceed \$1,000: *Provided*
 4 *further;* That, in addition to the other purposes for which expenditures may
 5 be made by the above agency from the operating expenditures account for
 6 fiscal year 2013, expenditures shall be made by the above agency from the
 7 operating expenditures account for fiscal year 2013 to include a provision
 8 on the calendar year 2013 applications for hunting licenses, fishing
 9 licenses and annual park permits for the applicant to make a voluntary
 10 contribution of \$2 or more to support the annual licenses issued to Kansas
 11 disabled veterans, annual licenses issued to Kansas national guard
 12 members, and annual park permits issued to Kansas national guard
 13 members: *And provided further;* That all moneys received as voluntary
 14 contributions to support the annual licenses issued to Kansas disabled
 15 veterans, annual licenses issued to Kansas national guard members, and
 16 annual park permits issued to Kansas national guard members shall be
 17 deposited in the state treasury in accordance with the provisions of K.S.A.
 18 75-4215, and amendments thereto, to the credit of the free licenses and
 19 permits fund.

20 State parks operating expenditures.....\$2,300,871

21 *Provided,* That any unencumbered balance in the state parks operating
 22 expenditures account in excess of \$100 as of June 30, 2012, is hereby
 23 reappropriated for fiscal year 2013.

24 Travel and tourism operating expenditures.....\$1,858,634

25 *Provided,* That expenditures from this fund for official hospitality shall
 26 not exceed \$1,000.

27 Reimbursement for annual licenses issued to national guard
 28 members.....\$36,342

29 *Provided,* That all moneys in the reimbursement for annual licenses
 30 issued to national guard members account shall be expended to pay the
 31 wildlife fee fund for the cost of fees for annual hunting and annual fishing
 32 licenses issued for the calendar year 2013 to Kansas army or air national
 33 guard members, which licenses are hereby authorized to be issued without
 34 charge to such members in accordance with policies and procedures
 35 prescribed by the secretary of wildlife, parks and tourism therefor and
 36 subject to the limitation of the moneys appropriated and available in the
 37 reimbursement for annual licenses issued to national guard members
 38 account to pay the wildlife fee fund for such licenses: *Provided, however;*
 39 That no other hunting or fishing licenses or permits shall be eligible to be
 40 paid from this account: *Provided further;* That any unencumbered balance
 41 in the reimbursement for annual licenses issued to national guard members
 42 account in excess of \$100 as of June 30, 2012, is hereby reappropriated for
 43 fiscal year 2013.

1 Reimbursement for annual park permits issued to national
 2 guard members.....\$17,922
 3 *Provided, That all moneys in the reimbursement for annual park*
 4 *permits issued to national guard members account shall be expended to*
 5 *pay the parks fee fund for the cost of fees for annual park vehicle permits*
 6 *issued for the calendar year 2013 to Kansas army or air national guard*
 7 *members, which annual park vehicle permits are hereby authorized to be*
 8 *issued without charge to such members in accordance with policies and*
 9 *procedures prescribed by the secretary of wildlife, parks and tourism*
 10 *therefor and subject to the limitation of the moneys appropriated and*
 11 *available in the reimbursement for annual park permits issued to national*
 12 *guard members account to pay the parks fee fund for such permits:*
 13 *Provided, however; That not more than one annual park vehicle permit per*
 14 *family shall be eligible to be paid from this account: Provided further; That*
 15 *any unencumbered balance in the reimbursement for annual park permits*
 16 *issued to national guard members account in excess of \$100 as of June 30,*
 17 *2012, is hereby reappropriated for fiscal year 2013.*

18 Reimbursement for annual licenses issued to Kansas
 19 disabled veterans.....\$39,827
 20 *Provided, That all moneys in the reimbursement for annual licenses*
 21 *issued to Kansas disabled veterans account shall be expended to pay the*
 22 *wildlife fee fund for the cost of fees for annual hunting and annual fishing*
 23 *licenses issued for the calendar year 2013 to Kansas disabled veterans,*
 24 *which licenses are hereby authorized to be issued without charge to such*
 25 *veterans in accordance with policies and procedures prescribed by the*
 26 *secretary of wildlife, parks and tourism therefor and subject to the*
 27 *limitation of the moneys appropriated and available in the reimbursement*
 28 *for annual licenses issued to Kansas disabled veterans account to pay the*
 29 *wildlife fee fund for such licenses: Provided, however; That to qualify for*
 30 *such license without charge, the resident disabled veteran shall have been*
 31 *separated from the armed services under honorable conditions, have a*
 32 *disability certified by the Kansas commission on veterans affairs as being*
 33 *service connected and such service connected disability is equal to or*
 34 *greater than 30%: Provided further; That no other hunting or fishing*
 35 *licenses or permits shall be eligible to be paid from this account: And*
 36 *provided further; That any unencumbered balance in the reimbursement for*
 37 *annual licenses issued to Kansas disabled veterans account in excess of*
 38 *\$100 as of June 30, 2012, is hereby reappropriated for fiscal year 2013.*

39 (c) There is appropriated for the above agency from the expanded
 40 lottery act revenues fund for the fiscal year ending June 30, 2013, the
 41 following:

42 Cabin loan payoff.....\$1,785,473
 43 (d) There is appropriated for the above agency from the following

1 special revenue fund or funds for the fiscal year ending June 30, 2013, all
 2 moneys now or hereafter lawfully credited to and available in such fund or
 3 funds, except that expenditures other than refunds authorized by law shall
 4 not exceed the following:

5 Wildlife fee fund.....\$24,302,188

6 *Provided*, That additional expenditures may be made from the wildlife
 7 fee fund for fiscal year 2013 for the purposes of compensating federal aid
 8 program expenditures if necessary in order to comply with requirements
 9 established by the United States fish and wildlife service for the utilization
 10 of federal aid funds: *Provided further*, That all such expenditures shall be
 11 in addition to any expenditure limitation imposed upon the wildlife fee
 12 fund for fiscal year 2013: *And provided further*, That the secretary of
 13 wildlife, parks and tourism shall report all such expenditures to the
 14 governor and the legislature as appropriate: *And provided further*, That
 15 expenditures from this fund for official hospitality shall not exceed \$1,000.

16 Parks fee fund.....\$5,650,680

17 *Provided*, That additional expenditures may be made from the parks fee
 18 fund for fiscal year 2013 for the purposes of compensating federal aid
 19 program expenditures if necessary in order to comply with requirements
 20 established by the United States fish and wildlife service for the utilization
 21 of federal aid funds: *Provided further*, That all such expenditures shall be
 22 in addition to any expenditure limitation imposed upon the parks fee fund
 23 for fiscal year 2013: *And provided further*, That the secretary of wildlife,
 24 parks and tourism shall report all such expenditures to the governor and
 25 the legislature as appropriate.

26 Boating fee fund.....\$963,265

27 *Provided*, That additional expenditures may be made from the boating
 28 fee fund for fiscal year 2013 for the purposes of compensating federal aid
 29 program expenditures if necessary in order to comply with requirements
 30 established by the United States fish and wildlife service for the utilization
 31 of federal aid funds: *Provided further*, That all such expenditures shall be
 32 in addition to any expenditure limitation imposed upon the boating fee
 33 fund for fiscal year 2013: *And provided further*, That the secretary of
 34 wildlife, parks and tourism shall report all such expenditures to the
 35 governor and the legislature as appropriate: *And provided further*, That
 36 expenditures from this fund for official hospitality shall not exceed \$1,000.

37 Central aircraft fund.....No limit

38 *Provided*, That expenditures may be made by the above agency from
 39 the central aircraft fund for aircraft operating expenditures, for aircraft
 40 maintenance and repair, to provide aircraft services to other state agencies,
 41 and for the purchase of state aircraft insurance: *Provided further*, That the
 42 secretary of wildlife, parks and tourism is hereby authorized to fix, charge
 43 and collect fees for the provision of aircraft services to other state

1 agencies: *And provided further*, That such fees shall be fixed to recover all
 2 or part of the operating expenditures incurred in providing such services:
 3 *And provided further*, That all fees received for such services shall be
 4 credited to the central aircraft fund.

5	Department access roads fund.....	\$1,104,195
6	Wildlife and parks nonrestricted fund.....	No limit
7	Prairie spirit rails-to-trails fee fund.....	No limit
8	Nongame wildlife improvement fund.....	No limit
9	Nongame wildlife improvement fund – federal.....	No limit
10	Wildlife conservation fund.....	No limit
11	Federally licensed wildlife areas fund.....	No limit
12	State agricultural production fund.....	No limit
13	Land and water conservation fund – state.....	No limit
14	Land and water conservation fund – local.....	No limit
15	Development and promotions fund.....	No limit
16	Department of wildlife and parks private gifts and donations fund.....	No limit
17	Fish and wildlife restitution fund.....	No limit
18	Parks restitution fund.....	No limit
19	Nonfederal grants fund.....	No limit
20	Disaster grants – public assistance fund.....	No limit
21	Soil/water conservation fund.....	No limit
22	Navigation projects fund.....	No limit
23	Recreation resource management fund.....	No limit
24	Cooperative endangered species conservation fund.....	No limit
25	Landowner incentive program fund.....	No limit
26	Bulletproof vest partnership fund.....	No limit
27	Recreational trails program fund.....	No limit
28	Highway planning/construction fund.....	No limit
29	Plant/animal disease and pest control fund.....	No limit
30	Americorps – ARRA fund.....	No limit
31	Cooperative forestry assistance fund.....	No limit
32	North America wetland conservation fund.....	No limit
33	Wildlife services fund.....	No limit
34	Fish/wildlife management assistance fund.....	No limit
35	Fish/wildlife core act fund.....	No limit
36	Watershed protection/flood prevention fund.....	No limit
37	Suspense fund.....	No limit
38	Employee maintenance deduction clearing fund.....	No limit
39	Cabin revenue fund.....	No limit
40	Boating fund – federal.....	No limit
41	Wildlife fund – federal.....	No limit
42	Wildlife conservation fund – federal.....	No limit
43	Feed the hungry fund.....	No limit

- 1 State wildlife grants fundNo limit
- 2 Boating safety financial assistance fund.....No limit
- 3 Wildlife restoration fund.....No limit
- 4 Sportfish restoration fund.....No limit
- 5 Outdoor recreation acquisition, development and planning fund.....No limit
- 6 Publication and other sales fund.....No limit

7 *Provided*, That in addition to other purposes for which expenditures
 8 may be made by the above agency from moneys appropriated from the
 9 publication and other sales fund for fiscal year 2013, expenditures may be
 10 made from such fund for the purpose of compensating federal aid program
 11 expenditures if necessary in order to comply with the requirements
 12 established by the United States fish and wildlife service for utilization of
 13 federal aid funds: *Provided further*, That all such expenditures shall be in
 14 addition to any expenditures made from publication and other sales fund
 15 for fiscal year 2013: *And provided further*, That the secretary of wildlife,
 16 parks and tourism shall report all such expenditures to the governor and
 17 legislature as appropriate: *And provided further*, That expenditures from
 18 this fund for official hospitality shall not exceed \$1,000.

- 19 Free licenses and permits fundNo limit
- 20 Enforce underage drinking law fund.....No limit
- 21 Migratory bird monitoring.....No limit
- 22 Voluntary public access.....No limit

23 (e) In addition to other purposes for which expenditures may be made
 24 by the Kansas department of wildlife, parks and tourism from moneys
 25 appropriated from the state general fund or any special revenue fund or
 26 funds for fiscal year 2013 by this or other appropriation act of the 2012
 27 regular session of the legislature, expenditures may be made by the Kansas
 28 department of wildlife, parks and tourism from moneys appropriated from
 29 the state general fund or from any special revenue fund or funds for fiscal
 30 year 2013 to negotiate and enter into contracts for promotional advertising
 31 services for the performance of the powers, duties and functions of the
 32 Kansas department of wildlife, parks and tourism: *Provided*, That all such
 33 contracts shall not be subject to the competitive bidding requirements of
 34 K.S.A. 75-3739, and amendments thereto.

35 Sec. 113.

36 DEPARTMENT OF TRANSPORTATION

37 (a) There is appropriated for the above agency from the following
 38 special revenue fund or funds for the fiscal year ending June 30, 2013, all
 39 moneys now or hereafter lawfully credited to and available in such fund or
 40 funds, except that expenditures shall not exceed the following:

- 41 State highway fund.....No limit

42 *Provided*, That no expenditures may be made from the state highway
 43 fund other than for the purposes specifically authorized by this or other

1 appropriation act.

2 Special city and county highway fund.....No limit

3 County equalization and adjustment fund.....\$2,500,000

4 Highway special permits fund.....No limit

5 Highway bond debt service fund.....No limit

6 Rail service improvement fund.....No limit

7 Transportation revolving fund.....No limit

8 Rail service assistance program loan guarantee fund.....No limit

9 Railroad rehabilitation loan guarantee fundNo limit

10 *Provided*, That expenditures from the railroad rehabilitation loan

11 guarantee fund shall not exceed the amount which the secretary of

12 transportation is obligated to pay during the fiscal year ending June 30,

13 2013, in satisfaction of liabilities arising from the unconditional guarantee

14 of payment which was entered into by the secretary of transportation in

15 connection with the mid-states port authority federally taxable revenue

16 refunding bonds, series 1994, dated May 1, 1994, authorized by K.S.A.

17 12-3420, and amendments thereto, and guaranteed pursuant to K.S.A. 75-

18 5031, and amendments thereto.

19 Interagency motor vehicle fuel sales fund.....No limit

20 *Provided*, That expenditures may be made from the interagency motor

21 vehicle fuel sales fund to provide and sell motor vehicle fuel to the Kansas

22 highway patrol: *Provided further*, That the secretary of transportation is

23 hereby authorized to fix, charge and collect fees for motor vehicle fuel

24 sold to the Kansas highway patrol: *And provided further*, That such fees

25 shall be fixed in order to recover all or part of the expenses incurred in

26 providing motor vehicle fuel to the Kansas highway patrol: *And provided*

27 *further*, That all fees received for such sales of motor vehicle fuel shall be

28 credited to the interagency motor vehicle fuel sales fund.

29 Coordinated public transportation assistance fund.....No limit

30 Public use general aviation airport development fund.....No limit

31 Highway bond proceeds fund.....No limit

32 Communication system revolving fund.....No limit

33 Traffic records enhancement fund.....No limit

34 Other federal grants fund.....No limit

35 Kansas intermodal transportation revolving fund.....No limit

36 (b) Expenditures may be made by the above agency for the fiscal year

37 ending June 30, 2013, from the state highway fund for the following

38 specified purposes: *Provided*, That expenditures from the state highway

39 fund for fiscal year 2013 other than refunds authorized by law for the

40 following specified purposes shall not exceed the limitations prescribed

41 therefor as follows:

42 Agency operations.....\$284,549,681

43 *Provided*, That expenditures from the agency operations account of the

1 state highway fund for official hospitality by the secretary of transportation
 2 shall not exceed \$5,000: *Provided further*, That expenditures may be made
 3 from this account for engineering services furnished to counties for road
 4 and bridge projects under K.S.A. 68-402e, and amendments thereto: *And*
 5 *provided further*, That, if 2012 House Bill No. 2757 or any other
 6 legislation which provides for the naming of the SP4 Michael T. Martin
 7 and SGT Joseph A Zutterman Jr. Memorial Bridges is not passed by the
 8 legislature during the 2012 regular session and enacted into law, then on
 9 July 1, 2012 of the \$284,549,681 appropriated for the above agency for the
 10 fiscal year ending June 30, 2013 by this section from the state highway
 11 fund in the agency operations account, the sum of \$3,840 is hereby lapsed.
 12 Conference fees.....No limit

13 *Provided*, That the secretary of transportation is hereby authorized to
 14 fix, charge and collect conference, training and workshop attendance and
 15 registration fees for conferences, training seminars and workshops
 16 sponsored or cosponsored by the department: *Provided further*, That such
 17 fees shall be deposited in the state treasury and credited to the conference
 18 fees account of the state highway fund: *And provided further*, That
 19 expenditures may be made from this account to defray all or part of the
 20 costs of the conferences, training seminars and workshops.

21 Substantial maintenance.....No limit
 22 ClaimsNo limit
 23 Payments for city connecting links.....\$3,360,000
 24 Federal local aid programs.....No limit
 25 Bond services fees.....No limit
 26 Construction, remodeling and special maintenance projects for buildings\$0

27 *Provided*, That expenditures may be made from the construction,
 28 remodeling and special maintenance projects for buildings account of the
 29 state highway fund of amounts in unexpended balances as of June 30,
 30 2012, in capital improvement project accounts of projects approved for
 31 prior fiscal years: *Provided further*, That expenditures from this account of
 32 amounts in such unexpended balances shall be in addition to any
 33 expenditure limitation imposed on this account for fiscal year 2013.

34 Other capital improvements.....No limit

35 *Provided*, That the secretary of transportation is authorized to make
 36 expenditures from the other capital improvements account to undertake a
 37 program to assist cities and counties with railroad crossings of roads not
 38 on the state highway system.

39 (c) (1) In addition to the other purposes for which expenditures may
 40 be made by the above agency from the state highway fund for fiscal year
 41 2013, expenditures may be made by the above agency from the following
 42 capital improvement account or accounts of the state highway fund for
 43 fiscal year 2013 for the following capital improvement project or projects,

1 subject to the expenditure limitations prescribed therefor:

2 Buildings – rehabilitation and repair	\$3,374,157
3 Buildings – reroofing.....	\$368,826
4 Buildings – other construction, renovation and repair.....	\$3,031,432

5 (2) In addition to the other purposes for which expenditures may be
 6 made by the above agency from the state highway fund for fiscal year
 7 2013, expenditures may be made by the above agency from the state
 8 highway fund for fiscal year 2013 from the unencumbered balance as of
 9 June 30, 2012, in each capital improvement project account for a building
 10 or buildings in the state highway fund for one or more projects approved
 11 for prior fiscal years: *Provided*, That all expenditures from the
 12 unencumbered balance in any such project account of the state highway
 13 fund for fiscal year 2013 shall not exceed the amount of the unencumbered
 14 balance in such project account on June 30, 2012, subject to the provisions
 15 of section (d): *Provided further*, That all expenditures from any such
 16 project account shall be in addition to any expenditure limitation imposed
 17 on the state highway fund for fiscal year 2013.

18 (d) During the fiscal year ending June 30, 2013, the secretary of
 19 transportation, with the approval of the director of the budget, may transfer
 20 any part of any item of appropriation in a capital improvement project
 21 account for a building or buildings for fiscal year 2013 from the state
 22 highway fund for the department of transportation to another item of
 23 appropriation in a capital improvement project account for a building or
 24 buildings for fiscal year 2013 from the state highway fund for the
 25 department of transportation: *Provided*, That the secretary of transportation
 26 shall certify each such transfer to the director of accounts and reports and
 27 shall transmit a copy of each such certification to the director of legislative
 28 research.

29 (e) On April 1, 2013, the director of accounts and reports shall
 30 transfer from the motor pool service fund of the department of
 31 administration to the state highway fund of the department of
 32 transportation an amount determined to be equal to the sum of the annual
 33 vehicle registration fees for each vehicle owned or leased by the state or
 34 any state agencies in accordance with K.S.A. 75-4611, and amendments
 35 thereto.

36 (f) During the fiscal year ending June 30, 2013, upon notification
 37 from the secretary of transportation that an amount is due and payable
 38 from the railroad rehabilitation loan guarantee fund, the director of
 39 accounts and reports shall transfer from the state highway fund to the
 40 railroad rehabilitation loan guarantee fund the amount certified by the
 41 secretary as due and payable.

42 (g) Any payment for services during the fiscal year ending June 30,
 43 2013, from the state highway fund to other state agencies shall be in

1 addition to any expenditure limitation imposed on the state highway fund
2 for fiscal year 2013.

3 (h) For the fiscal year ending June 30, 2013, the department of
4 transportation shall prepare and submit along with the documents required
5 under K.S.A. 75-3717, and amendments thereto, additional documents that
6 present the revenues, transfers, and expenditures that are considered to be
7 in support of the transportation works for Kansas program (T-WORKS)
8 authorized by K.S.A. 68-2314b *et seq.*, and amendments thereto:
9 *Provided*, That documents shall include both reportable as well as
10 nonreportable and off-budget items that reflect the revenues, transfers and
11 expenditures associated with the comprehensive transportation program.

12 (i) During the fiscal year ending June 30, 2013, no expenditures shall
13 be made by the above agency from any moneys appropriated from the
14 state general fund or any special revenue fund or funds for the fiscal year
15 ending June 30, 2013, to participate in TIGER IV grant programs.

16 Sec. 114.

17 *Position limitations.* (a) The number of full-time and regular part-time
18 positions equated to full-time, excluding seasonal and temporary positions,
19 paid from appropriations for the fiscal year ending June 30, 2013, made in
20 this or other appropriation act of the 2012 regular session of the legislature
21 for the following agencies shall not exceed the following, except upon
22 approval of the state finance council or pursuant to subsection (b):

23	Attorney General.....	106.50
24	Secretary of State.....	51.00
25	State Treasurer.....	46.50
26	Insurance Department.....	122.36

27 *Provided*, That any attorney positions established in the insurance
28 department for the purpose of defense of the workers compensation fund
29 shall be in addition to any limitation imposed on the full-time and regular
30 part-time equivalent number of positions, excluding seasonal and
31 temporary positions, paid from appropriations made for fiscal year 2013
32 for the department of insurance.

33	Department of Commerce.....	238.00
----	-----------------------------	--------

34 *Provided*, That, if 2012 House Bill No. 2766 or Senate Bill No. 440, or
35 any other legislation which creates the creative industries council within
36 the department of commerce, is not passed by the legislature during the
37 2012 regular session and enacted into law, then, on July 1, 2012, the
38 position limitation established for the fiscal year ending June 30, 2011, by
39 this subsection for the department of commerce is hereby decreased from
40 238.00 to 235.00.

41	Kansas Arts Commission.....	3.00
----	-----------------------------	------

42 *Provided*, That, if 2012 House Bill No. 2766 or Senate Bill No. 440, or
43 any other legislation which creates the creative industries council within

1 the department of commerce, is passed by the legislature during the 2012
2 regular session and enacted into law, then, on July 1, 2012, the position
3 limitation established for the fiscal year ending June 30, 2011, by this
4 subsection for the Kansas arts commission is hereby decreased from 3.00
5 to 0.00.

6	Health Care Stabilization Fund Board of Governors.....	18.00
7	Judicial Council.....	5.00
8	Kansas Human Rights Commission.....	25.00
9	State Corporation Commission.....	209.00
10	Citizens' Utility Ratepayer Board.....	6.00
11	Department of Administration.....	542.25
12	Office of Administrative Hearings.....	13.00
13	State Court of Tax Appeals.....	19.00
14	Department of Revenue.....	994.00
15	Kansas Lottery.....	96.00
16	Kansas Racing and Gaming Commission – state racing operations 17 and expanded gaming regulation division.....	74.00
18	Kansas Racing and Gaming Commission – state gaming agency.....	24.00
19	Department of Labor.....	489.00
20	Kansas Commission on Veterans Affairs.....	333.00
21	Department of Health and Environment – Division of Health.....	536.93
22	Department of Health and Environment – Division of 23 Environment.....	404.63
24	Kansas Department for Aging and Disability Services.....	277.25
25	Kansas Department for Children and Families.....	2,979.60
26	Kansas Neurological Institute.....	469.70
27	Larned State Hospital.....	866.20
28	Osawatomie State Hospital.....	386.40
29	Parsons State Hospital and Training Center.....	437.20
30	Rainbow Mental Health Facility.....	109.20
31	Kansas Guardianship Program.....	10.00
32	State Library.....	24.00
33	Kansas State School for the Blind.....	82.50
34	Kansas State School for the Deaf.....	150.50
35	State Historical Society.....	117.00
36	State Board of Regents.....	62.50
37	Department of Corrections.....	3,058.00

38 *Provided, That, if 2012 Senate Bill No. 434, or any other legislation*
39 *which grants the secretary of corrections the authority to purchase the St.*
40 *Francis Boy's Home in Ellsworth County, Kansas, is not passed by the*
41 *legislature during the 2012 regular session and enacted into law, then on*
42 *July 1, 2012, the position limitation for the above agency for the fiscal*
43 *year ending June 30, 2013, by this section is hereby decreased from*

1 3,058.0 to 3,043.0.
 2 Juvenile Justice Authority.....468.50
 3 Adjutant General.....197.00
 4 State Fire Marshal.....48.00
 5 Attorney General – Kansas Bureau of Investigation.....218.00
 6 Emergency Medical Services Board.....14.00
 7 Kansas Sentencing Commission.....8.00
 8 Kansas Commission on Peace Officers' Standards and Training.....7.00
 9 Kansas Department of Agriculture.....352.49
 10 State Fair Board.....25.00
 11 Kansas Water Office.....21.00
 12 Kansas Department of Wildlife, Parks and Tourism.....418.50
 13 Department of Transportation.....2,829.50

14 (b) During the fiscal year ending June 30, 2013, the secretary of
 15 aging and disability services may increase the position limitation for the
 16 Kansas department for aging and disability services or for any institution
 17 or facility under the general supervision and management of the secretary
 18 of aging and disability services by making a corresponding decrease in the
 19 position limitation for either the Kansas department for aging and
 20 disability services or any institution or facility under the general
 21 supervision and management of the secretary of aging and disability
 22 services. The secretary of aging and disability services shall certify each
 23 such increase and corresponding decrease to the director of personnel
 24 services of the department of administration and shall transmit a copy of
 25 each such certification to the director of legislative research and the
 26 director of the budget.

27 (c) During the fiscal year ending June 30, 2013, the attorney general
 28 may authorize full-time non-FTE unclassified permanent positions and
 29 regular part-time non-FTE unclassified permanent positions, for the
 30 Kansas bureau of investigation that are paid from appropriations for the
 31 attorney general – Kansas bureau of investigation for fiscal year 2013
 32 made in this or other appropriation act of the 2012 regular session of the
 33 legislature, which shall be in addition to the number of full-time and
 34 regular part-time positions equated to full-time, excluding seasonal and
 35 temporary positions, authorized for fiscal year 2013 for the attorney
 36 general – Kansas bureau of investigation. The attorney general shall certify
 37 each such authorization for non-FTE unclassified permanent positions for
 38 the Kansas bureau of investigation to the director of personnel services of
 39 the department of administration and shall transmit a copy of each such
 40 certification to the director of legislative research and the director of the
 41 budget.

42 Sec. 115.

43

1 (a) On and after the effective date of this act, during the fiscal year
2 ending June 30, 2012, notwithstanding the provisions of K.S.A. 20-1a11,
3 and amendments thereto, or any other statute, the director of accounts and
4 reports is hereby authorized and directed to pay \$600,000 from the judicial
5 branch education fund to the judicial branch surcharge fund.

6 (b) On July 1, 2012, or as soon thereafter as moneys are available,
7 notwithstanding the provisions of K.S.A. 20-3207, and amendments
8 thereto, or any other statute, the state treasurer is hereby authorized and
9 directed to pay \$107,002 from the judicial performance fund of the judicial
10 council to the judicial branch surcharge fund of the judicial branch.

11 (c) On July 1, 2012, or as soon thereafter as moneys are available,
12 notwithstanding the provisions of K.S.A. 20-3207, and amendments
13 thereto, or any other statute, the state treasurer is hereby authorized and
14 directed to pay \$800,000 from the judicial performance fund of the judicial
15 council to the state general fund: *Provided*, That the transfer of such
16 amount shall be in addition to any other transfer from the judicial
17 performance fund to the state general fund as prescribed by law: *Provided*
18 *further*, That the amount transferred from the judicial performance fund to
19 the state general fund pursuant to this subsection is to reimburse the state
20 general fund for accounting, auditing, budgeting, legal, payroll, personnel
21 and purchasing services and any other governmental services which are
22 performed on behalf of the judicial council by other state agencies which
23 receive appropriations from the state general fund to provide such services.

24 (d) There is appropriated for the above agency from the state general
25 fund for the fiscal year ending June 30, 2012, the following:

26 Judiciary operations.....\$800,000
27 Sec. 116.

28 KANSAS ARTS COMMISSION

29 (a) There is appropriated for the above agency from the following
30 special revenue fund or funds for the fiscal year ending June 30, 2013, all
31 moneys now or hereafter lawfully credited to and available in such fund or
32 funds, except that expenditures other than refunds authorized by law shall
33 not exceed the following:

34 Kansas arts commission operating fund.....\$600,000

35 (b) On July 1, 2012, or as soon thereafter as moneys are available, the
36 director of accounts and reports shall transfer \$600,000 from the state
37 economic development initiatives fund to the Kansas arts commission
38 operating fund of the state general fund for the Kansas arts commission for
39 fiscal year 2013: *Provided, That*, if 2012 House Bill No. 2766 or Senate
40 Bill No. 440, or any other legislation which creates the creative industries
41 council within the department of commerce, is passed by the legislature
42 during the 2012 regular session and enacted into law, then, (1) the director
43 of accounts and reports shall not transfer \$600,000 from the state

1 economic development initiatives fund to the Kansas arts commission
2 operating fund of the state general fund for the Kansas arts commission,
3 pursuant to this subsection, and (2) on July 1, 2012, the provisions of this
4 subsection are hereby declared to be null and void and shall have no force
5 and effect.

6 Sec. 117.

7 STATE FINANCE COUNCIL

8 (a) There is appropriated for the above agency from the state general
9 fund for the fiscal year ending June 30, 2013, the following:

10 Undermarket pay adjustment fund.....\$8,534,972

11 *Provided*, That all moneys in the undermarket pay adjustment fund
12 shall be used for the purpose of paying the proportionate share of the cost
13 to the state general fund, state economic development initiatives fund,
14 children’s initiative fund, and state water plan fund of the salary market
15 adjustments, including associated employer contributions, for executive
16 branch classified employees in positions in job classifications that are
17 reassigned under the market adjustment component during fiscal year 2013
18 and, upon recommendation of the director of the budget, the state finance
19 council, acting on this matter which is hereby characterized as a matter of
20 legislative delegation and subject to the guidelines prescribed in subsection
21 (c) of K.S.A. 75-3711c, and amendments thereto, except paragraph (3) of
22 such subsection (c), is hereby authorized to approve the transfer of moneys
23 from the undermarket pay adjustment fund by the director of accounts and
24 reports, who is hereby authorized and directed to make such transfers in
25 accordance with each such approval, to the proper accounts created by
26 state general fund, state economic development initiatives fund, children’s
27 initiative fund, and state water plan fund appropriations for fiscal year
28 2013 for which such transfers are so approved under this section.

29 (b) Upon recommendation of the director of the budget, the state
30 finance council, acting on this matter which is hereby characterized as a
31 matter of legislative delegation and subject to the guidelines prescribed in
32 subsection (c) of K.S.A. 75-3711c, and amendments thereto, except
33 paragraph (3) of such subsection (c), is hereby authorized to approve
34 increases in expenditure limitations on special revenue funds and accounts
35 established for each fiscal year designated in subsection (a), for the fiscal
36 year ending June 30, 2013, by the director of accounts and reports, who is
37 hereby authorized and directed to increase expenditure limitations on such
38 special revenue funds and accounts in accordance with such approval, for
39 the purpose of paying from such funds or accounts the proportionate share
40 of the cost to such funds or accounts, including associated employer
41 contributions, of the salary increases and other amounts specified in
42 subsection (a) for the fiscal year ending June 30, 2013.

43 (c) The director of the budget, on behalf of the executive branch of

1 state government, shall prepare a budget estimate based upon the most
2 recent payroll information for the salary increases and other amounts
3 specified in subsection (a), and all amendments and revisions of such
4 estimate, and the director of the budget shall submit a copy of such
5 estimate, and all amendments and revisions thereof, directly to the director
6 of legislative research.

7 Sec. 118. (a) During the fiscal year ending June 30, 2013, no state
8 agency named in chapter 118 of the 2011 Session Laws of Kansas or in
9 this or other appropriation act of the 2012 regular session of the legislature
10 shall expend any moneys appropriated for the fiscal year ending June 30,
11 2013, from the state general fund or in any special revenue fund or funds
12 for such state agency by chapter 118 of the 2011 Session Laws of Kansas
13 or by this or other appropriation act of the 2012 regular session of the
14 legislature, for acquisition of a new or used passenger car or truck as a
15 replacement for a passenger car or truck owned by the state agency, unless:

16 (1) The passenger car or truck being replaced has an unadjusted
17 odometer reading of 180,000 miles or more; or

18 (2) the passenger car or truck being replaced requires repairs which
19 are estimated to cost more than the amount equal to 30.0 % of the
20 replacement value of a new or used passenger car or truck of the same
21 class, as the case may be, including parts and labor, in order to be safe to
22 drive.

23 (b) As used in this section:

24 (1) "State agency" means each state agency named in chapter 118 of
25 the 2011 Session Laws of Kansas or in this or other appropriation act of
26 the 2012 regular session of the legislature, except that state agency shall
27 not include the Kansas highway patrol;

28 (2) "passenger car" has the meaning ascribed thereto in K.S.A. 8-
29 1445, and amendments thereto; and

30 (3) "truck" has the meaning ascribed thereto in K.S.A. 8-1481, and
31 amendments thereto.

32 Sec. 119. (a) During the fiscal years ending June 30, 2012, and June
33 30, 2013, in addition to the other purposes for which expenditures may be
34 made by any state agency named in this or any other appropriation act of
35 the 2012 regular session of the legislature, from moneys appropriated from
36 the state general fund or any special revenue fund or funds for any such
37 agency for fiscal year 2012 or fiscal year 2013, by chapter 118 of the 2011
38 Session Laws of Kansas, or by this or any other appropriation act of the
39 2012 regular session of the legislature, expenditures shall be made by any
40 such state agency from the state general fund or any special revenue fund
41 or funds for fiscal year 2012 and fiscal year 2013, to increase the financial
42 management system reimbursement rate to \$140 per individual, per month,
43 to the service provider: *Provided*, That, such increase for the financial

1 management system reimbursement rate to the service provider shall be in
2 effect November 1, 2011 through June 30, 2013: *Provided further*, That,
3 the head of any such agency shall certify the effective reimbursement rate
4 for dates of service between November 1, 2011 through June 30, 2013 for
5 such purposes to the director of the budget on June 30, 2012, and June 30,
6 2013: *And provided further*, That, if such reimbursement rate certified by
7 such agency head is less than the \$140 per individual, per month, to the
8 service provider, as determined by the director of the budget, the director
9 of the budget shall certify the difference and send a copy of the
10 certification to the director of legislative research and the director of the
11 accounts and reports.

12 (b) On June 30, 2012, for fiscal year 2012, the director of accounts
13 and reports upon receiving such certification of a rate difference in any
14 account of the state general fund or any special revenue fund or funds for
15 any such agency shall cause the additional appropriation for the increase of
16 the financial management system reimbursement rate amount to be lapsed
17 from the following state general fund accounts for the department on
18 aging: the sum of \$249,085 in the LTC medicaid assistance – HCBE/FE
19 account; and the department of social and rehabilitation services: the sum
20 of \$228,573 in the mental health and retardation services aid and
21 assistance account; and the sum of \$487,036 in the community based
22 services account.

23 (c) On June 30, 2013, for fiscal year 2013, the director of accounts
24 and reports upon receiving such certification of a rate difference in any
25 account of the state general fund or any special revenue fund or funds for
26 any such agency shall cause the additional appropriation for the increase of
27 the financial management system reimbursement rate amount to be lapsed
28 from the following state general fund accounts for the Kansas department
29 on aging and disability services: the sum of \$368,815 in the LTC medicaid
30 assistance – HCBE/FE account; the sum of \$338,442 in the mental health
31 and retardation services aid and assistance account; and the sum of
32 \$721,142 in the community based services account.

33 Sec. 120. (a) In addition to the other purposes for which expenditures
34 may be made by the legislature from the operations (including official
35 hospitality) account of the state general fund for the fiscal year ending
36 June 30, 2013, expenditures shall be made by the legislature from the
37 operations (including official hospitality) account of the state general fund
38 for fiscal year 2013 for an additional amount of allowance equal to the
39 amount required to provide, along with the amount of allowance otherwise
40 payable from appropriations for the legislature to each member of the
41 legislature at the rate prescribed by subsection (c) of K.S.A. 46-137a, and
42 amendments thereto, an aggregate amount of allowance: (A) Equal to
43 \$354.15 for the two-week period which coincides with the first biweekly

1 payroll period which is chargeable to fiscal year 2012 and for each of the
2 14 ensuing two-week periods thereafter; and (B) equal to \$354.15 for the
3 two-week period which coincides with the biweekly payroll period which
4 includes March 31, 2013, which is chargeable to fiscal year 2012 and for
5 each of the four ensuing two-week periods thereafter, for each member of
6 the legislature to defray expenses incurred between sessions of the
7 legislature for postage, telephone, office and other incidental expenses,
8 which are chargeable to fiscal year 2013, notwithstanding the provisions of
9 K.S.A. 46-137a, and amendments thereto: *Provided*, That all expenditures
10 under this subsection (a) for such purposes shall be made otherwise in the
11 same manner that such allowance is payable to such members of the
12 legislature for such two-week periods for which such allowance is payable
13 in accordance with this subsection (a) and which are chargeable to fiscal
14 year 2013.

15 (b) (1) In addition to the other purposes for which expenditures may
16 be made by any state agency named in this or other appropriation act of
17 the 2012 regular session of the legislature from the moneys appropriated
18 from the state general fund or from any special revenue fund for fiscal year
19 2013 as authorized by this or other appropriation act of the 2012 regular
20 session of the legislature, expenditures are hereby authorized and directed
21 to be made by each such state agency from moneys appropriated from the
22 state general fund or from any special revenue fund for fiscal year 2013 to
23 provide each employee, who is eligible for a longevity bonus payment
24 pursuant to K.S.A. 75-5541, and amendments thereto, an additional
25 amount of longevity bonus payment during fiscal year 2013 equal to the
26 amount required to provide, along with the amount of the longevity bonus
27 payment otherwise payable pursuant to K.S.A. 75-5541, and amendments
28 thereto, an aggregate amount of longevity bonus that would be payable if
29 the amount of the longevity bonus payment pursuant to K.S.A. 75-5541,
30 and amendments thereto, were determined by multiplying the number of
31 full years of state service, not to exceed 25 years, rendered by such
32 employee by \$50: *Provided*, That all expenditures under this subsection (b)
33 for such purposes shall be made in the same manner and at the same time
34 that the longevity bonus payment determined under K.S.A. 75-5541, and
35 amendments thereto, is payable during fiscal year 2013 to such employee:
36 *Provided further*, That each such additional amount of longevity bonus
37 payment to any such employee shall be deemed to have the same
38 characteristics, be subject to the same withholding, deduction or
39 contribution requirements, and is intended to be a bonus as defined in 29
40 C.F.R. § 778.208, to the same extent and effect as longevity bonus
41 payments that are payable pursuant to K.S.A. 75-5541, and amendments
42 thereto.

43 (2) As used in this subsection (b), "state agency" means any state

1 agency in the executive branch, legislative branch or judicial branch of
2 state government and "employee" means any officer or employee of a state
3 agency.

4 Sec. 121. (a) In addition to the other purposes for which expenditures
5 may be made by state agencies from one or more accounts of the state
6 general fund and one or more special revenue funds in accordance with
7 appropriations for the fiscal year ending June 30, 2013, made by this or
8 other appropriation act of the 2012 regular session of the legislature, for
9 additional amounts of compensation for state officers and employees in
10 accordance with the following:

11 (1) (A) The governor is hereby authorized and directed to modify the
12 pay plan for fiscal year 2013 in accordance with this subsection (a)(1)(A)
13 and to adopt such pay plan as so modified. The existing pay plan for fiscal
14 year 2013 shall be modified to provide for a base pay rate increase of 1.0%
15 in the pay rates of such pay plan, which shall be effective on the first day
16 of the first biweekly payroll period which is chargeable to the fiscal year
17 ending June 30, 2013. The pay plan adopted by the governor under this
18 subsection (a)(1)(A) shall be the pay plan for the classified service under
19 the Kansas civil service act and shall be effective on the first day of the
20 first biweekly payroll period which commences on or after June 10, 2012,
21 and which is chargeable to the fiscal year ending June 30, 2013. The pay
22 plan adopted by the governor under this subsection for fiscal year 2013
23 shall be subject to modification and approval as provided under K.S.A. 75-
24 2938, and amendments thereto, and to any enactment of the legislature
25 applicable thereto.

26 (B) The governor is hereby authorized to modify or authorize the
27 modification of the salaries of state officers and employees who are in the
28 unclassified service under the Kansas civil service act and whose salaries
29 are subject to approval by the governor under K.S.A. 75-2935b or 75-
30 2935c, and amendments thereto, to provide for base salary increases, to be
31 effective on the first day of the first payroll period which commences on or
32 after June 10, 2012, and which is chargeable to the fiscal year ending on
33 June 30, 2013, for which the base salary increase is authorized in
34 accordance with this subsection (a)(1)(B), and to be distributed from a
35 salary increase pool: *Provided*, That for each biweekly payroll period
36 commencing on or after June 10, 2012, which is chargeable to fiscal year
37 2013, the average of such increases shall not exceed an additional 1.0% of
38 the base salaries of such officers and employees; and (C) each elected state
39 official of the executive branch of state government, including the state
40 board of education, and the board of directors of the Kansas technology
41 enterprise corporation, the members of Kansas, Inc., the state board of
42 regents and the board of trustees of the Kansas public employees
43 retirement system, in each such official, corporation or board's discretion,

1 are hereby authorized to modify or to authorize the modification of the
2 salaries of the state officers and employees of such official, corporation or
3 board, who are in the unclassified service under the Kansas civil service
4 act and whose salaries are not subject to approval by the governor under
5 K.S.A. 75-2935b, and amendments thereto, to provide for base salary
6 increases to be effective on the first day of the first payroll period which
7 commences on or after June 10, 2012, and which is chargeable to the fiscal
8 year ending June 30, 2013, for which the base salary increase is authorized
9 in accordance with this subsection (a)(1)(B), and to be distributed from a
10 salary increase pool: *Provided further*, That for each biweekly payroll
11 period commencing on or after June 10, 2012, which is chargeable to fiscal
12 year 2013, the average of such increases shall not exceed an additional
13 1.0% of the base salaries of such officers and employees of such official,
14 corporation or board.

15 (b) (1) There is hereby appropriated for the state finance council from
16 the state general fund for the fiscal year ending June 30, 2013, the sum of
17 \$8,952,978 to be used for the purpose of paying the proportionate share of
18 the cost to the state general fund of:

19 (A) The pay rate increases which are provided for by modification of
20 the pay plan for state officers and employees in the classified service under
21 the Kansas civil service act as provided in subsection (a)(1)(A), by
22 providing a base pay rate increase of 1.0% in the pay rates of such pay
23 plan, which shall be effective on the first day of the first biweekly payroll
24 period which is chargeable to the fiscal year ending June 30, 2013; and

25 (B) the salary increases for state officers and employees in the
26 unclassified service under the Kansas civil service act which are provided
27 for in subsection (a)(1)(B) and subsection (a)(1)(C) for biweekly pay
28 periods which are chargeable to the fiscal year ending June 30, 2013.

29 (2) To pay the proportionate share of the cost to the state general fund
30 of each state agency for the salary increases specified in subsection (b)(1),
31 including associated employer contributions, upon recommendation of the
32 director of the budget, the state finance council, acting on this matter
33 which is hereby characterized as a matter of legislative delegation and
34 subject to the guidelines prescribed in subsection (c) of K.S.A. 75-3711c,
35 and amendments thereto, except paragraph (3) of such subsection (c), is
36 hereby authorized to approve the transfer of moneys from the
37 appropriation under subsection (b)(1) by the director of accounts and
38 reports, who is hereby authorized and directed to make such transfers in
39 accordance with such approval, to the proper accounts created by state
40 general fund appropriations for the fiscal year ending June 30, 2013.

41 (3) (A) There is hereby appropriated for the state finance council
42 from the state economic development initiatives fund for the fiscal year
43 ending June 30, 2013, the sum of \$43,567 to be used for the purpose of

1 paying the proportionate share of the cost to the state economic
2 development initiatives fund of the salary increases specified in subsection
3 (b)(1).

4 (B) To pay the proportionate share of the cost to the state economic
5 development initiatives fund of each state agency for the salary increases
6 specified in subsection (b)(1), including associated employer
7 contributions, upon recommendation of the director of the budget, the state
8 finance council, acting on this matter which is hereby characterized as a
9 matter of legislative delegation and subject to the guidelines prescribed in
10 subsection (c) of K.S.A. 75-3711c, and amendments thereto, except
11 paragraph (3) of such subsection (c), is hereby authorized to approve the
12 transfer of moneys from the appropriation under subsection (b)(3)(A) by
13 the director of accounts and reports, who is hereby authorized and directed
14 to make such transfers in accordance with such approval, to the proper
15 accounts created by state economic development initiatives fund
16 appropriations for the fiscal year ending June 30, 2013.

17 (4) (A) There is hereby appropriated for the state finance council
18 from the state water plan fund for the fiscal year ending June 30, 2013, the
19 sum of \$12,767 to be used for the purpose of paying the proportionate
20 share of the cost to the state water plan fund of the salary increases
21 specified in subsection (b)(1).

22 (B) To pay the proportionate share of the cost to the state water plan
23 fund of each state agency for the salary increases specified in subsection
24 (b)(1), including associated employer contributions, upon recommendation
25 of the director of the budget, the state finance council, acting on this matter
26 which is hereby characterized as a matter of legislative delegation and
27 subject to the guidelines prescribed in subsection (c) of K.S.A. 75-3711c,
28 and amendments thereto, except paragraph (3) of such subsection (c), is
29 hereby authorized to approve the transfer of moneys from the
30 appropriation under subsection (b)(4)(A) by the director of accounts and
31 reports, who is hereby authorized and directed to make such transfers in
32 accordance with such approval, to the proper accounts created by state
33 water plan fund appropriations for the fiscal year ending June 30, 2013.

34 (5) (A) There is hereby appropriated for the state finance council
35 from the children's initiatives fund for the fiscal year ending June 30,
36 2013, the sum of \$785 to be used for the purpose of paying the
37 proportionate share of the cost to the children's initiatives fund of the
38 salary increases specified in subsection (b)(1).

39 (B) To pay the proportionate share of the cost to the children's
40 initiatives fund of each state agency for the salary increases specified in
41 subsection (b)(1), including associated employer contributions, upon
42 recommendation of the director of the budget, the state finance council,
43 acting on this matter which is hereby characterized as a matter of

1 legislative delegation and subject to the guidelines prescribed in subsection
 2 (c) of K.S.A. 75-3711c, and amendments thereto, except paragraph (3) of
 3 such subsection (c), is hereby authorized to approve the transfer of moneys
 4 from the appropriation under subsection (b)(4)(A) by the director of
 5 accounts and reports, who is hereby authorized and directed to make such
 6 transfers in accordance with such approval, to the proper accounts created
 7 by children’s initiatives fund appropriations for the fiscal year ending June
 8 30, 2013.

9 (6) Upon recommendation of the director of the budget, the state
 10 finance council, acting on this matter which is hereby characterized as a
 11 matter of legislative delegation and subject to the guidelines prescribed in
 12 subsection (c) of K.S.A. 75-3711c, and amendments thereto, except
 13 paragraph (3) of such subsection (c), is hereby authorized to approve
 14 increases in expenditure limitations on special revenue funds and accounts
 15 established for the fiscal year ending June 30, 2013, by the director of
 16 accounts and reports, who is hereby authorized and directed to increase
 17 expenditure limitations on such special revenue funds and accounts in
 18 accordance with such approval, for the purpose of paying from such funds
 19 or accounts the proportionate share of the cost to such funds or accounts,
 20 including associated employer contributions, of the salary increases
 21 specified in subsection (b)(1) for the fiscal year ending June 30, 2013.

22 (7) The director of the budget, on behalf of the executive branch of
 23 state government, shall prepare a budget estimate based upon the most
 24 recent payroll information for the salary increases specified in subsection
 25 (b)(1), and all amendments and revisions of such estimate, and the director
 26 of the budget shall submit a copy of such estimate, and all amendments
 27 and revisions thereof, directly to the director of legislative research.

28 (8)

29 LEGISLATIVE COORDINATING COUNCIL

30 (A) There is appropriated for the above agency from the state general
 31 fund for the fiscal year ending June 30, 2013, the following:

32 Legislative coordinating council – operations.....	\$4,473
33 Legislative research department – operations.....	\$32,574
34 Office of revisor of statutes – operations.....	\$22,610

35 (9)

36 LEGISLATURE

37 (A) There is appropriated for the above agency from the state general
 38 fund for the fiscal year ending June 30, 2013, the following:

39 Operations (including official hospitality).....	\$38,982
---	----------

40 (10)

41 DIVISION OF POST AUDIT

42 (A) There is appropriated for the above agency from the state general
 43 fund for the fiscal year ending June 30, 2013, the following:

1 Operations (including legislative post audit committee).....\$17,456

2 (11)

3 JUDICIAL BRANCH

4 (A) There is appropriated for the above agency from the state general
5 fund for the fiscal year ending June 30, 2013, the following:

6 Judiciary operations.....\$951,254

7 (B) During the fiscal year ending June 30, 2013, notwithstanding the
8 provisions of K.S.A. 75-31201, and amendments thereto, this section or
9 any other statute to the contrary, no expenditures shall be made from any
10 moneys appropriated for the judicial branch from the state general fund or
11 any special revenue fund for fiscal year 2013 by this or other appropriation
12 act of the 2012 regular session of the legislature to pay any amount of
13 salary or other compensation to provide for any increase in salary or other
14 compensation for the chief justice of the supreme court, any other justice
15 of the supreme court, the chief judge of the court of appeals, any other
16 judge of the court of appeals, any district judge or any district magistrate
17 judge for fiscal year 2013 that is greater than a 1.0% increase in any such
18 salary or other compensation: *Provided*, That, during the fiscal year ending
19 June 30, 2013, no provision of this section or any other statute shall be
20 deemed to constitute or to otherwise authorize increases in the monthly
21 rates of compensation from step movements of the pay plan for persons in
22 the classified service under the Kansas civil service act under K.S.A. 75-
23 31201, and amendments thereto, that would provide an aggregate
24 percentage increase of compensation for fiscal year 2013 that is greater
25 than 1.0% in the salary or other compensation of the chief justice of the
26 supreme court, any other justice of the supreme court, the chief judge of
27 the court of appeals, any other judge of the court of appeals, any district
28 judge or any district magistrate judge and no such salary or other
29 compensation shall be increased for fiscal year 2013 based upon the
30 provisions of this section or any other statute by any aggregate percentage
31 increase of compensation greater than 1.0%: *Provided further*, That,
32 notwithstanding any provision of K.S.A. 75-31201, and amendments
33 thereto, to the contrary, the provisions of K.S.A. 75-31201, and
34 amendments thereto, shall be construed to provide an aggregate percentage
35 increase of compensation equal to 1.0% for fiscal year 2013 for the chief
36 justice of the supreme court, each other justice of the supreme court, the
37 chief judge of the court of appeals, each other judge of the court of
38 appeals, each district judge and each district magistrate judge, which shall
39 be effective on the first day of the first biweekly payroll period which is
40 chargeable to the fiscal year ending June 30, 2013.

41 (c) (1) Notwithstanding any provision of K.S.A. 75-3111a, and
42 amendments thereto, to the contrary, the provisions of this section shall not
43 authorize or provide any salary increase during the fiscal year ending June

1 30, 2013, for the governor, lieutenant governor, secretary of state, state
2 treasurer, commissioner of insurance, attorney general, or any member of
3 the legislature, or for any member of any state board, commission, council
4 or committee receiving *per diem* compensation as provided by statute.

5 (2) During the fiscal year ending June 30, 2013, notwithstanding the
6 provisions of K.S.A. 75- 3111a, and amendments thereto, this section or
7 any other statute to the contrary, no expenditures shall be made from any
8 moneys appropriated for the governor, lieutenant governor, secretary of
9 state, state treasurer, commissioner of insurance, attorney general, or the
10 legislature from the state general fund or any special revenue fund for
11 fiscal year 2013 by this or other appropriation act of the 2012 regular
12 session of the legislature to pay any amount of salary or other
13 compensation to provide for any increase in salary or other compensation
14 for the governor, lieutenant governor, secretary of state, state treasurer,
15 commissioner of insurance, attorney general, or any member of the
16 legislature, for fiscal year 2013.

17 (3) During the fiscal year ending June 30, 2013, notwithstanding the
18 provisions of K.S.A. 75- 3111a, and amendments thereto, this section or
19 any other statute to the contrary, no expenditures shall be made from any
20 moneys appropriated for any state agency named in this or other
21 appropriation act of the 2012 regular session of the legislature from the
22 state general fund or any special revenue fund for fiscal year 2013 by this
23 or other appropriation act of the 2012 regular session of the legislature to
24 pay any amount of salary or other compensation to provide for any
25 increase in salary or other compensation for any member of any state
26 board, commission, council or committee receiving *per diem*
27 compensation as provided by statute, for fiscal year 2013.

28 Sec. 122.

29 DEPARTMENT OF ADMINISTRATION

30 (a) There is appropriated for the above agency from the state general
31 fund for the fiscal year ending June 30, 2013, for the capital improvement
32 project or projects specified, the following:

33	Judicial center rehabilitation and repair.....	\$76,939
34	<i>Provided, That any unencumbered balance in the judicial center</i>	
35	<i>rehabilitation and repair account in excess of \$100 as of June 30, 2012, is</i>	
36	<i>hereby reappropriated for fiscal year 2013.</i>	
37	Replace Docking chillers.....	\$483,885
38	National bio and agro-defense facility – debt service.....	\$2,780,807
39	Kansas department of transportation – CTP – debt service.....	\$16,150,775
40	Statehouse improvements – debt service.....	\$13,502,124
41	Capitol complex repair and rehabilitation.....	\$2,303,075
42	Restructuring debt service.....	\$2,220,675

43 (b) There is appropriated for the above agency from the expanded

1 lottery act revenues fund for the fiscal year ending June 30, 2013, for the
2 capital improvement project or projects specified, the following:

3 Statehouse improvements – debt service.....	\$9,261,895
4 Statehouse parking garage – debt service.....	\$10,137,244
5 Judicial center improvements – debt service.....	\$445,297

6 (c) There is appropriated for the above agency from the following
7 special revenue fund or funds for the fiscal year ending June 30, 2013, all
8 moneys now or hereafter lawfully credited to and available in such fund or
9 funds, except that expenditures shall not exceed the following:

10 Veterans memorial fund.....	No limit
11 State facilities gift fund.....	No limit
12 Master lease program fund.....	No limit
13 State buildings depreciation fund.....	No limit
14 Executive mansion gifts fund.....	No limit
15 Topeka state hospital cemetery memorial gift fund.....	No limit
16 Landon state office building repair expense fund.....	No limit
17 MacVicar avenue assessment expense fund.....	No limit
18 Capitol area plaza authority planning fund.....	No limit

19 *Provided*, That the secretary of administration may accept gifts,
20 donations and grants of money, including payments from local units of city
21 and county government, for the development of a new master plan for the
22 capitol plaza and the state zoning area described in K.S.A. 75-3619, and
23 amendments thereto: *Provided further*, That all such gifts, donations and
24 grants shall be deposited in the state treasury in accordance with the
25 provisions of K.S.A. 75-4215, and amendments thereto, to the credit of the
26 capitol area plaza authority planning fund.

27 (d) In addition to the other purposes for which expenditures may be
28 made by the above agency from the building and ground fund for fiscal
29 year 2013, expenditures may be made by the above agency from the
30 following capital improvement account or accounts of the building and
31 ground fund for fiscal year 2013 for the following capital improvement
32 project or projects, subject to the expenditure limitations prescribed
33 therefor:

34 Motor pool shop – debt service.....	No limit
35 Paint and grounds shop – debt service.....	No limit
36 Parking improvements and repair.....	No limit

37 (e) In addition to the other purposes for which expenditures may be
38 made by the above agency from the building and ground fund for fiscal
39 year 2013, expenditures may be made by the above agency from the
40 building and ground fund for fiscal year 2013 from any unencumbered
41 balance as of June 30, 2012, in each of the following capital improvement
42 accounts of the building and ground fund: Parking improvements and
43 repair: *Provided*, That the expenditures for fiscal year 2013 from the

1 unencumbered balance of any such account shall not exceed the amount of
 2 the unencumbered balance in such account on June 30, 2012: *Provided*
 3 *further*; That all expenditures from the building and ground fund for the
 4 fiscal year 2013 from the unencumbered balance in any such account shall
 5 be in addition to any expenditure limitation imposed on the building and
 6 ground fund for the fiscal year 2013.

7 (f) In addition to the other purposes for which expenditures may be
 8 made by the above agency from the state buildings depreciation fund for
 9 fiscal year 2013, expenditures may be made by the above agency from the
 10 following capital improvement account or accounts of the state buildings
 11 depreciation fund for fiscal year 2013 for the following capital
 12 improvement project or projects, subject to the expenditure limitations
 13 prescribed therefor:

14 State of Kansas facilities projects – debt service.....	No limit
15 Rehabilitation and repair.....	\$400,000

16 *Provided*, That all expenditures from each such capital improvement
 17 account shall be in addition to any expenditure limitation imposed on the
 18 state buildings depreciation fund for fiscal year 2013.

19 (g) In addition to the other purposes for which expenditures may be
 20 made by the above agency from the state buildings depreciation fund for
 21 fiscal year 2013, expenditures may be made by the above agency from the
 22 state buildings depreciation fund for fiscal year 2013 from the
 23 unencumbered balance as of June 30, 2012, in each capital improvement
 24 account of the state buildings depreciation fund for one or more projects
 25 approved for prior fiscal years: *Provided*, That expenditures from the
 26 unencumbered balance in any such account shall not exceed the amount of
 27 the unencumbered balance in such account on June 30, 2012: *Provided*
 28 *further*; That all expenditures from any such account shall be in addition to
 29 any expenditure limitation imposed on the state buildings depreciation
 30 fund for fiscal year 2013.

31 (h) In addition to the other purposes for which expenditures may be
 32 made by the above agency from the state buildings operating fund for
 33 fiscal year 2013, expenditures may be made by the above agency from the
 34 following capital improvement account or accounts of the state buildings
 35 operating fund for fiscal year 2013 for the following capital improvement
 36 project or projects, subject to the expenditure limitations prescribed
 37 therefor:

38 Memorial hall – debt service.....	No limit
39 Docking cooling towers replacement – debt service	No limit
40 Eisenhower building purchase and renovation – debt service.....	No limit

41 (i) In addition to the other purposes for which expenditures may be
 42 made from the intragovernmental printing service fund for fiscal year
 43 2013, expenditures may be made by the above agency from the following

1 capital improvement account or accounts of the intragovernmental printing
2 service fund for fiscal year 2013 for the following capital improvement
3 project or projects, subject to the expenditure limitations prescribed
4 therefor:

5 Printing plant – debt service.....No limit

6 (j) In addition to the other purposes for which expenditures may be
7 made from the intragovernmental printing service depreciation reserve
8 fund for fiscal year 2013, expenditures may be made by the above agency
9 from the following capital improvement account or accounts of the
10 intragovernmental printing service depreciation reserve fund for fiscal year
11 2013 for the following capital improvement project or projects, subject to
12 the expenditure limitations prescribed therefor:

13 Rehabilitation and repair.....\$75,000

14 (k) In addition to the other purposes for which expenditures may be
15 made by the department of administration from the moneys appropriated
16 from the state general fund or from any special revenue fund for fiscal year
17 2013 by this or other appropriation act of the 2012 regular session of the
18 legislature, expenditures shall be made by the department of
19 administration from moneys appropriated from the state general fund or
20 from any special revenue fund for fiscal year 2013 to provide for the
21 issuance of bonds by the Kansas development finance authority in
22 accordance with K.S.A. 74-8905, and amendments thereto, to provide
23 additional financing for the capital improvement project to construct,
24 equip, furnish, renovate, reconstruct and repair the state capitol: *Provided,*
25 That such capital improvement project is hereby approved for the
26 department of administration for the purposes of subsection (b) of K.S.A.
27 74-8905, and amendments thereto, and the authorization of the issuance of
28 bonds by the Kansas development finance authority in accordance with
29 that statute: *Provided further,* That the department of administration may
30 make expenditures from the moneys received from the issuance of any
31 such bonds for such capital improvement project: *Provided, however,* That
32 expenditures from the moneys received from the issuance of any such
33 bonds for such capital improvement project shall not exceed \$24,300,000,
34 plus all amounts required for costs of bond issuance, costs of interest on
35 the bonds issued for such capital improvement project during the
36 construction of such project and any required reserves for the payment of
37 principal and interest on the bonds: *And provided further,* That all moneys
38 received from the issuance of any such bonds shall be deposited and
39 accounted for as prescribed by applicable bond covenants: *And provided*
40 *further,* That debt service for any such bonds for such capital improvement
41 project shall be financed by appropriations from the state general fund or
42 any appropriate special revenue fund or funds: *And provided further,* That
43 no such bonds shall be issued by the Kansas development finance

1 authority unless the director of the budget has certified to the department
2 of administration and to the Kansas development finance authority that
3 sufficient moneys will be available to make debt service payments for such
4 bonds.

5 (l) In addition to the other purposes for which expenditures may be
6 made by the department of administration from the moneys appropriated
7 from the state general fund or from any special revenue fund for fiscal year
8 2013 by this or other appropriation act of the 2012 regular session of the
9 legislature, expenditures shall be made by the department of
10 administration from moneys appropriated from the state general fund or
11 from any special revenue fund for fiscal year 2013 to provide for the
12 issuance of bonds by the Kansas development finance authority in
13 accordance with K.S.A. 74-8905, and amendments thereto, to provide
14 additional financing for the capital improvement project to construct,
15 equip, furnish, renovate, reconstruct and repair the state capitol: *Provided,*
16 That such capital improvement project is hereby approved for the
17 department of administration for the purposes of subsection (b) of K.S.A.
18 74-8905, and amendments thereto, and the authorization of the issuance of
19 bonds by the Kansas development finance authority in accordance with
20 that statute: *Provided further,* That the department of administration may
21 make expenditures from the moneys received from the issuance of any such
22 such bonds for such capital improvement project: *Provided, however,* That
23 expenditures from the moneys received from the issuance of any such
24 bonds for such capital improvement project shall not exceed \$10,000,000,
25 plus all amounts required for costs of bond issuance, costs of interest on
26 the bonds issued for such capital improvement project during the
27 construction of such project and any required reserves for the payment of
28 principal and interest on the bonds: *And provided further,* That all moneys
29 received from the issuance of any such bonds shall be deposited and
30 accounted for as prescribed by applicable bond covenants: *And provided*
31 *further,* That debt service for any such bonds for such capital improvement
32 project shall be financed by appropriations from the state general fund or
33 any appropriate special revenue fund or funds: *And provided further,* That
34 no such bonds shall be issued by the Kansas development finance
35 authority unless the director of the budget has certified to the department
36 of administration and to the Kansas development finance authority that
37 sufficient moneys will be available to make debt service payments for such
38 bonds.

39 Sec. 123.

40 DEPARTMENT OF COMMERCE

41 (a) In addition to the other purposes for which expenditures may be
42 made by the above agency from the reimbursement and recovery fund for
43 fiscal year 2013, expenditures may be made by the above agency from the

1 following capital improvement account or accounts of the reimbursement
2 and recovery fund during the fiscal year 2013, for the following capital
3 improvement project or projects, subject to the expenditure limitations
4 prescribed therefor:

5 Debt service – 1430 Topeka facilities.....\$135,350

6 (b) In addition to the other purposes for which expenditures may be
7 made by the above agency from the Wagner Peyser employment services –
8 federal fund for fiscal year 2013, expenditures may be made by the above
9 agency from the following capital improvement account or accounts of the
10 Wagner Peyser employment services – federal fund during the fiscal year
11 2013, for the following capital improvement project or projects, subject to
12 the expenditure limitations prescribed therefor:

13 Rehabilitation and repair.....\$80,000

14 Sec. 124.

15 INSURANCE DEPARTMENT

16 (a) There is appropriated for the above agency from the following
17 special revenue fund or funds for the fiscal year ending June 30, 2013, all
18 moneys now or hereafter lawfully credited to and available in such fund or
19 funds, except that expenditures shall not exceed the following:

20 Insurance department rehabilitation and repair fund.....No limit

21 Sec. 125.

22 KANSAS DEPARTMENT FOR AGING AND DISABILITY SERVICES

23 (a) There is appropriated for the above agency from the state
24 institutions building fund for the fiscal year ending June 30, 2013, for the
25 capital improvement project or projects specified, the following:

26 Rehabilitation and repair projects.....\$1,415,629

27 *Provided*, That the secretary for aging and disability services is hereby
28 authorized to transfer moneys during fiscal year 2013 from the
29 rehabilitation and repair projects account to a rehabilitation and repair
30 account for any institution, as defined by K.S.A. 76-12a01, and
31 amendments thereto, for projects approved by the secretary for aging and
32 disability services: *Provided further*, That expenditures also may be made
33 from this account during fiscal year 2013 for the purposes of rehabilitation
34 and repair for facilities of the Kansas department for aging and disability
35 services other than any institution, as defined by K.S.A. 76-12a01, and
36 amendments thereto.

37 Sexual predator treatment program expansion.....\$202,000

38 Debt service – new state security hospital\$3,845,025

39 Debt service – state hospitals rehabilitation and repair.....\$2,593,300

40 Larned state hospital – city of Larned wastewater treatment.....\$124,827

41 *Provided*, That notwithstanding the provisions of K.S.A. 76-6b05, and
42 amendments thereto, expenditures may be made by the above agency from
43 the Larned state hospital – city of Larned wastewater treatment account of

1 the state institutions building fund for payment of Larned state hospital's
2 portion of the city of Larned's wastewater treatment system.

3 Sec. 126.

4 DEPARTMENT OF LABOR

5 (a) There is appropriated for the above agency from the following
6 special revenue fund or funds for the fiscal year ending June 30, 2013, all
7 moneys now or hereafter lawfully credited to and available in such fund or
8 funds, except that expenditures shall not exceed the following:

9 Employment security administration property sale fund.....No limit

10 *Provided*, That the secretary of labor is hereby authorized to make
11 expenditures from the employment security administration property sale
12 fund for the unemployment insurance program: *Provided, however*; That
13 no expenditures shall be made from this fund for the proposed purchase or
14 other acquisition of additional real estate to provide space for the
15 unemployment insurance program of the department of labor until such
16 proposed purchase or other acquisition, including the preliminary plans
17 and program statement for any capital improvement project that is
18 proposed to be initiated and completed by or for the department of labor
19 have been reviewed by the joint committee on state building construction.

20 (b) In addition to the other purposes for which expenditures may be
21 made by the department of labor from moneys appropriated from any
22 special revenue fund for fiscal year 2013 as authorized by this or other
23 appropriation act of the 2012 regular session of the legislature,
24 expenditures may be made by the department of labor for fiscal year 2013
25 from the moneys appropriated from any special revenue fund for the
26 expenses of the sale, exchange or other disposition conveying title for any
27 portion or all of the real estate of the department of labor: *Provided*, That
28 such expenditures may be made and such sale, exchange or other
29 disposition conveying title for any portion or all of the real estate of the
30 department of labor may be executed or otherwise effectuated only upon
31 specific authorization by the state finance council acting on this matter,
32 which is hereby characterized as a matter of legislative delegation and
33 subject to the guidelines prescribed in subsection (c) of K.S.A. 75-3711c,
34 and amendments thereto, and acting after receiving the recommendations
35 of the joint committee on state building construction: *Provided, however*;
36 That no such sale, exchange or other disposition conveying title for any
37 portion of the real estate of the department of labor shall be executed until
38 the proposed sale, exchange or other disposition conveying title for such
39 real estate has been reviewed by the joint committee on state building
40 construction: *Provided further*; That the net proceeds from the sale of any
41 of the real estate of the department of labor shall be deposited in the state
42 treasury to the credit of the employment security administration property
43 sale fund of the department of labor: *And provided further*; That

1 expenditures from the employment security administration property sale
2 fund shall not exceed the limitation established for fiscal year 2013 by this
3 or other appropriation act of the 2012 regular session of the legislature
4 except upon approval of the state finance council.

5 (c) In addition to the other purposes for which expenditures may be
6 made by the above agency from the special employment security fund for
7 fiscal year 2013, expenditures may be made by the above agency from the
8 special employment security fund for fiscal year 2013 for the following
9 capital improvement projects: Payment of debt service on revenue bonds
10 issued to finance remodeling of the 401 S. Topeka building: *Provided,*
11 That expenditures from the special employment security fund for fiscal
12 year 2013 for such capital improvement purposes shall not exceed
13 \$205,597: *Provided further,* That all expenditures from this fund for any
14 such capital improvement purpose shall be in addition to any expenditure
15 limitation imposed on the special employment security fund for fiscal year
16 2013.

17 Sec. 127.

18 KANSAS COMMISSION ON VETERANS AFFAIRS

19 (a) There is appropriated for the above agency from the state
20 institutions building fund for the fiscal year ending June 30, 2013, for the
21 capital improvement project or projects specified, the following:

22 Soldiers' home rehabilitation and repair projects.....	\$218,279
23 Veterans' home rehabilitation and repair projects.....	\$1,021,505

24 (b) On July 1, 2012, or as soon thereafter as moneys are available, the
25 director of accounts and reports shall transfer \$455,000 from the veterans
26 cemeteries federal construction fund – federal of the Kansas commission
27 on veterans affairs to the state institutions building fund.

28 Sec. 128.

29 KANSAS STATE SCHOOL FOR THE BLIND

30 (a) There is appropriated for the above agency from the state
31 institutions building fund for the fiscal year ending June 30, 2013, for the
32 capital improvement project or projects specified, the following:

33 Rehabilitation and repair projects.....	\$118,882
34 Security system upgrade project.....	\$110,498
35 Facilities conservation improvement debt service.....	\$33,519
36 Health center roof replacement.....	\$59,120

37 Sec. 129.

38 KANSAS STATE SCHOOL FOR THE DEAF

39 (a) There is appropriated for the above agency from the state
40 institutions building fund for the fiscal year ending June 30, 2013, for the
41 capital improvement project or projects specified, the following:

42 Rehabilitation and repair projects.....	\$215,000
43 Roth building repairs.....	\$1,601,188

1 Facilities conservation improvement debt service.....\$69,303

2 Sec. 130.

3

STATE HISTORICAL SOCIETY

4 (a) There is appropriated for the above agency from the state general
5 fund for the fiscal year ending June 30, 2013, the following:

6 Rehabilitation and repair projects.....\$250,000

7

8 *Provided*, That any unencumbered balance in the rehabilitation and
9 repair projects account in excess of \$100 as of June 30, 2012, is hereby
reappropriated for fiscal year 2013.

10

11 (b) In addition to the other purposes for which expenditures may be
12 made by the above agency from the national historic preservation act fund
13 – local for fiscal year 2013, expenditures may be made by the above
14 agency from the national historic preservation act fund – local for fiscal
15 year 2013 from the unencumbered balance as of June 30, 2012, in each
16 existing capital improvement account of the national historic preservation
17 act fund – local: *Provided*, That expenditures from the unencumbered
18 balance of any such existing capital improvement account shall not exceed
19 the amount of the unencumbered balance in each account on June 30,
20 2012: *Provided further*, That all expenditures from the unencumbered
21 balance of any such account shall be in addition to any expenditure
22 limitation imposed on the national historic preservation act fund – local for
23 fiscal year 2013 and shall be in addition to any other expenditure
24 limitation imposed on any such account of the national historic
preservation act fund – local for fiscal year 2013.

25

26 (c) In addition to other purposes for which expenditures may be made
27 by the above agency from the private gifts, grants and bequests fund for
28 fiscal year 2013, expenditures may be made by the above agency from the
29 following capital improvement account or accounts of the private gifts,
30 grants and bequests fund for fiscal year 2013 for the following capital
31 improvement project or projects, subject to the expenditure limitations
prescribed therefor:

32 Grinter place exterior rest room ADA remodel\$25,000

33

34 *Provided*, That all expenditures from each such capital improvement
35 account shall be in addition to any expenditure limitation imposed on the
private gifts, grants and bequests fund for fiscal year 2013.

36

37 (d) In addition to the other purposes for which expenditures may be
38 made by the above agency from the historic properties fee fund for fiscal
39 year 2013, expenditures may be made by the above agency from the
40 historic properties fee fund for fiscal year 2013 from the unencumbered
41 balance as of June 30, 2012, in each existing capital improvement account
42 of the historic properties fee fund: *Provided*, That expenditures from the
43 unencumbered balance of any such existing capital improvement account
shall not exceed the amount of the unencumbered balance in such account

1 on June 30, 2012: *Provided further*, That all expenditures from the
2 unencumbered balance of any such account shall be in addition to any
3 expenditure limitation imposed on the historic properties fee fund for
4 fiscal year 2013 and shall be in addition to any other expenditure
5 limitation imposed on any such account of the historic properties fee fund
6 for fiscal year 2013.

7 (e) In addition to the other purposes for which expenditures may be
8 made by the above agency from the state historical facilities fund for fiscal
9 year 2013, expenditures may be made by the above agency from the state
10 historical facilities fund for fiscal year 2013 from the unencumbered
11 balance as of June 30, 2012, in each existing capital improvement account
12 of the state historical facilities fund: *Provided*, That expenditures from the
13 unencumbered balance of any such existing capital improvement account
14 shall not exceed the amount of the unencumbered balance in such account
15 on June 30, 2012: *Provided further*, That all expenditures from the
16 unencumbered balance of any such account shall be in addition to any
17 expenditure limitation imposed on the state historical facilities fund for
18 fiscal year 2013 and shall be in addition to any other expenditure
19 limitation imposed on any such account of the state historical facilities
20 fund for fiscal year 2013.

21 (f) In addition to the other purposes for which expenditures may be
22 made by the above agency from the save America's treasures fund for
23 fiscal year 2013, expenditures may be made by the above agency from the
24 save America's treasures fund for fiscal year 2013 from the unencumbered
25 balance as of June 30, 2012, in each existing capital improvement account
26 of the save America's treasures fund: *Provided*, That expenditures from the
27 unencumbered balance of any such existing capital improvement account
28 shall not exceed the amount of the unencumbered balance in such account
29 on June 30, 2012: *Provided further*, That all expenditures from the
30 unencumbered balance of any such account shall be in addition to any
31 expenditure limitation imposed on the save America's treasures fund for
32 fiscal year 2013 and shall be in addition to any other expenditure
33 limitation imposed on any such account of the save America's treasures
34 fund for fiscal year 2013.

35 (g) In addition to the other purposes for which expenditures may be
36 made by the above agency from the historical society capital improvement
37 fund for fiscal year 2013, expenditures may be made by the above agency
38 from the historical society capital improvement fund for fiscal year 2013
39 from the unencumbered balance as of June 30, 2012, in each existing
40 capital improvement account of the historical society capital improvement
41 fund: *Provided*, That expenditures from the unencumbered balance of any
42 such existing capital improvement account shall not exceed the amount of
43 the unencumbered balance in such account on June 30, 2012: *Provided*

1 *further*; That all expenditures from the unencumbered balance of any such
 2 account shall be in addition to any expenditure limitation imposed on the
 3 historical society capital improvement fund for fiscal year 2013 and shall
 4 be in addition to any other expenditure limitation imposed on any such
 5 account of the historical society capital improvement fund for fiscal year
 6 2013.

7 (h) In addition to the other purposes for which expenditures may be
 8 made by the above agency from the historical preservation grant in aid
 9 fund for fiscal year 2013, expenditures may be made by the above agency
 10 from the historical preservation grant in aid fund for fiscal year 2013 from
 11 the unencumbered balance as of June 30, 2012, in each existing capital
 12 improvement account of the historical preservation grant in aid fund:
 13 *Provided*, That expenditures from the unencumbered balance of any such
 14 existing capital improvement account shall not exceed the amount of the
 15 unencumbered balance in such account on June 30, 2012: *Provided*
 16 *further*; That all expenditures from the unencumbered balance of any such
 17 account shall be in addition to any expenditure limitation imposed on the
 18 historical preservation grant in aid fund for fiscal year 2013 and shall be in
 19 addition to any other expenditure limitation imposed on any such account
 20 of the historical preservation grant in aid fund for fiscal year 2013.

21 Sec. 131.

22 EMPORIA STATE UNIVERSITY

23 (a) There is appropriated for the above agency from the following
 24 special revenue fund or funds for the fiscal year ending June 30, 2013, all
 25 moneys now or hereafter lawfully credited to and available in such fund or
 26 funds, except that expenditures shall not exceed the following:

27 Student union refurbishing fund.....	No limit
28 Twin towers project revenue fund.....	No limit
29 Twin towers bond and interest sinking fund.....	No limit
30 Twin towers maintenance and equipment reserve fund.....	No limit
31 Deferred maintenance support fund.....	No limit
32 Infrastructure maintenance fund.....	No limit

33 (b) During the fiscal year ending June 30, 2013, the above agency
 34 may make expenditures from the rehabilitation and repair projects,
 35 Americans with disabilities act compliance projects, state fire marshal
 36 code compliance projects, and improvements to classroom projects for
 37 institutions of higher education account of the Kansas educational building
 38 fund of the above agency of moneys transferred to such account by the
 39 state board of regents pursuant to section 162(c) of chapter 118 of the 2011
 40 Session Laws of Kansas or to any provision of this or other appropriation
 41 act of the 2012 regular session of the legislature: *Provided*, That this
 42 subsection shall not apply to the unencumbered balance in any account of
 43 the Kansas educational building fund of the above agency that was first

1 appropriated for any fiscal year commencing prior to July 1, 2011.
 2 (c) In addition to the other purposes for which expenditures may be
 3 made by the above agency from the restricted fees fund or the housing
 4 system repairs, equipment and improvement fund during the fiscal years
 5 ending June 30, 2012 or June 30, 2013, expenditures may be made by the
 6 above agency from the appropriate account or accounts of the restricted
 7 fees fund or the housing system repairs, equipment and improvement fund
 8 during fiscal year 2012 or fiscal year 2013 for a capital improvement
 9 project to plan, construct and remodel Singular/Trusler residence hall:
 10 *Provided, however,* That no such expenditures shall be made until the state
 11 board of regents has approved such capital improvement projects and has
 12 first advised and consulted on any such project with the joint committee on
 13 state building construction.

14 Sec. 132.

15 FORT HAYS STATE UNIVERSITY

16 (a) There is appropriated for the above agency from the following
 17 special revenue fund or funds for the fiscal year ending June 30, 2013, all
 18 moneys now or hereafter lawfully credited to and available in such fund or
 19 funds, except that expenditures shall not exceed the following:

- 20 Lewis field renovation – bond and interest sinking fund.....No limit
- 21 Lewis field renovation – revenue fund.....No limit
- 22 Memorial union renovation debt service fund.....No limit
- 23 Deferred maintenance support fund.....No limit
- 24 Infrastructure maintenance fund.....No limit
- 25 Soccer facility fundNo limit
- 26 Wind power generation facility fund.....No limit
- 27 Indoor practice facility.....No limit

28 (b) During the fiscal year ending June 30, 2013, the above agency
 29 may make expenditures from the rehabilitation and repair projects,
 30 Americans with disabilities act compliance projects, state fire marshal
 31 code compliance projects, and improvements to classroom projects for
 32 institutions of higher education account of the Kansas educational building
 33 fund of the above agency of moneys transferred to such account by the
 34 state board of regents pursuant to section 162(c) of chapter 118 of the 2011
 35 Session Laws of Kansas or to any provision of this or other appropriation
 36 act of the 2012 regular session of the legislature: *Provided,* That this
 37 subsection shall not apply to the unencumbered balance in any account of
 38 the Kansas educational building fund of the above agency that was first
 39 appropriated for any fiscal year commencing prior to July 1, 2011.

40 Sec. 133.

41 KANSAS STATE UNIVERSITY

42 (a) There is appropriated for the above agency from the following
 43 special revenue fund or funds for the fiscal year ending June 30, 2013, all

1 moneys now or hereafter lawfully credited to and available in such fund or
 2 funds, except that expenditures shall not exceed the following:
 3 Engineering complex phase II private gift fund.....No limit
 4 Ackert hall addition – gifts and grants fund.....No limit
 5 Student life center – Salina construction debt service fund.....No limit
 6 Deferred maintenance support fund.....No limit
 7 Infrastructure maintenance fund.....No limit
 8 Child care fund.....No limit

9 (b) In addition to the other purposes for which expenditures may be
 10 made by Kansas state university from the moneys appropriated from the
 11 state general fund or from any special revenue fund or funds for fiscal year
 12 2013 or fiscal year 2014 as authorized by this or other appropriation act of
 13 the 2012 regular session of the legislature or by any appropriation act of
 14 the 2013 regular session of the legislature, expenditures shall be made by
 15 Kansas state university from moneys appropriated from the state general
 16 fund or from any special revenue fund or funds for fiscal year 2013 or
 17 fiscal year 2014, to provide for the issuance of bonds by the Kansas
 18 development finance authority in accordance with K.S.A. 74-8905, and
 19 amendments thereto, for a capital improvement project to redevelop,
 20 renovate and equip the Jardine apartments: *Provided*, That such capital
 21 improvement project is hereby approved for Kansas state university for the
 22 purposes of subsection (b) of K.S.A. 74-8905, and amendments thereto,
 23 and the authorization of the issuance of bonds by the Kansas development
 24 finance authority in accordance with that statute: *Provided further*, That
 25 Kansas state university may make expenditures from the moneys received
 26 from the issuance of any such bonds for such capital improvement project:
 27 *Provided, however*, That expenditures from the moneys received from the
 28 issuance of any such bonds for such capital improvement project shall not
 29 exceed \$102,000,000, plus all amounts required for costs of bond issuance,
 30 costs of interest on the bonds issued for such capital improvement project
 31 during the construction of such project and any required reserves for the
 32 payment of principal and interest on the bonds: *And provided further*, That
 33 all moneys received from the issuance of any such bonds shall be
 34 deposited and accounted for as prescribed by applicable bond covenants:
 35 *And provided further*, That debt service for any such bonds for such capital
 36 improvement project shall be financed by appropriations from the housing
 37 system operations fund or any other appropriate special revenue fund or
 38 funds of Kansas state university.

39 (c) During the fiscal year ending June 30, 2013, the above agency
 40 may make expenditures from the rehabilitation and repair projects,
 41 Americans with disabilities act compliance projects, state fire marshal
 42 code compliance projects, and improvements to classroom projects for
 43 institutions of higher education account of the Kansas educational building

1 fund of the above agency of moneys transferred to such account by the
2 state board of regents pursuant to section 162(c) of chapter 118 of the 2011
3 Session Laws of Kansas or to any provision of this or other appropriation
4 act of the 2012 regular session of the legislature: *Provided*, That this
5 subsection shall not apply to the unencumbered balance in any account of
6 the Kansas educational building fund of the above agency that was first
7 appropriated for any fiscal year commencing prior to July 1, 2011.

8 (d) In addition to the other purposes for which expenditures may be
9 made by Kansas state university from the moneys appropriated from the
10 state general fund or from any special revenue fund or funds for fiscal year
11 2013 or fiscal year 2014 as authorized by this or other appropriation act of
12 the 2012 regular session of the legislature, expenditures may be made by
13 Kansas state university from moneys appropriated from the state general
14 fund or from any special revenue fund or funds for fiscal year 2013 or
15 fiscal year 2014 to raze building no. 457 (elevators and feed mill), building
16 no. 437 (herdsman house), building no. 10002 (art kiln), building no. 145
17 (vet surgical instruction), building no. 200 (vet research lab greyhound
18 kennels), building no. 224 (food animal barn and shed) and portions of
19 building no. 025 (seaton court).

20 (e) In addition to the other purposes for which expenditures may be
21 made by Kansas state university from the moneys appropriated from the
22 state general fund or from any special revenue fund or funds for fiscal year
23 2013 or fiscal year 2014 authorized by this or other appropriation act of
24 the 2012 regular session of the legislature or by any appropriation act of
25 the 2013 regular session of the legislature, expenditures shall be made by
26 Kansas state university from moneys appropriated from the state general
27 fund or from any special revenue fund for fiscal year 2013 or for fiscal
28 year 2014 to provide for the issuance of bonds by the Kansas development
29 finance authority in accordance with K.S.A. 74-8905, and amendments
30 thereto, for a capital improvement project to construct student housing at
31 Salina: *Provided*, That such capital improvement project is hereby
32 approved for Kansas state university for the purposes of subsection (b) of
33 K.S.A. 74-8905, and amendments thereto, and the authorization of the
34 issuance of bonds by the Kansas development finance authority in
35 accordance with that statute: *Provided further*, That Kansas state university
36 may make expenditures from the money received from the issuance of any
37 such bonds for such capital improvement project: *Provided however*, That
38 expenditures from the money received from the issuance of any such
39 bonds for such capital improvement project shall not exceed \$6,000,000,
40 plus all amounts required for costs of bond issuance, costs of interest on
41 the bonds issued for such capital improvement project during the
42 construction of such project, credit enhancement costs and any required
43 reserves for payment of principal and interest on the bonds: *And provided*

1 *further*; That all moneys received from the issuance of any such bonds
2 shall be deposited and accounted for as prescribed by applicable bond
3 covenants: *And provided further*; That debt service for any such bonds for
4 such capital improvement projects shall be financed by appropriations
5 from any appropriate special revenue fund or funds: *And provided further*;
6 That Kansas state university may make provisions for the maintenance of
7 the student housing at Salina.

8 (f) In addition to the other purposes for which expenditures may be
9 made by Kansas state university from the moneys appropriated from the
10 state general fund or from any special revenue fund or funds for fiscal year
11 2013 or fiscal year 2014 authorized by this or other appropriation act of
12 the 2012 regular session of the legislature or by any appropriation act of
13 the 2013 regular session of the legislature, expenditures shall be made by
14 Kansas state university from moneys appropriated from the state general
15 fund or from any special revenue fund for fiscal year 2013 or for fiscal
16 year 2014 to provide for the issuance of bonds by the Kansas development
17 finance authority in accordance with K.S.A. 74-8905, and amendments
18 thereto, for a capital improvement project to construct the engineering
19 building expansion: *Provided*, That such capital improvement project is
20 hereby approved for Kansas State university for the purposes of subsection
21 (b) of K.S.A. 74-8905, and amendments thereto, and the authorization of
22 the issuance of bonds by the Kansas development finance authority in
23 accordance with that statute: *Provided further*; That Kansas state university
24 may make expenditures from the money received from the issuance of any
25 such bonds for such capital improvement project: *Provided however*; That
26 expenditures from the money received from the issuance of any such
27 bonds for such capital improvement project shall not exceed \$40,000,000,
28 plus all amounts required for costs of bond issuance, costs of interest on
29 the bonds issued for such capital improvement project during the
30 construction of such project, credit enhancement costs and any required
31 reserves for payment of principal and interest on the bonds: *And provided*
32 *further*; That all moneys received from the issuance of any such bonds
33 shall be deposited and accounted for as prescribed by applicable bond
34 covenants: *And provided further*; That debt service for any such bonds for
35 such capital improvement projects shall be financed by appropriations
36 from any appropriate special revenue fund or funds: *And provided further*;
37 That Kansas State university may make provisions for the maintenance of
38 the engineering building expansion.

39 (g) In addition to the other purposes for which expenditures may be
40 made by Kansas state university from the moneys appropriated from the
41 state general fund or from any special revenue fund or funds for fiscal year
42 2013 or fiscal year 2014 authorized by this or other appropriation act of
43 the 2012 regular session of the legislature or by any appropriation act of

1 the 2013 regular session of the legislature, expenditures shall be made by
 2 Kansas state university from moneys appropriated from the state general
 3 fund or from any special revenue fund for fiscal year 2013 or for fiscal
 4 year 2014 to provide for the issuance of bonds by the Kansas development
 5 finance authority in accordance with K.S.A. 74-8905, and amendments
 6 thereto, for a capital improvement project to construct student housing
 7 food service centers: *Provided*, That such capital improvement project is
 8 hereby approved for Kansas State university for the purposes of subsection
 9 (b) of K.S.A. 74-8905, and amendments thereto, and the authorization of
 10 the issuance of bonds by the Kansas development finance authority in
 11 accordance with that statute: *Provided further*, That Kansas state university
 12 may make expenditures from the money received from the issuance of any
 13 such bonds for such capital improvement project: *Provided however*, That
 14 expenditures from the money received from the issuance of any such
 15 bonds for such capital improvement project shall not exceed \$35,000,000,
 16 plus all amounts required for costs of bond issuance, costs of interest on
 17 the bonds issued for such capital improvement project during the
 18 construction of such project, credit enhancement costs and any required
 19 reserves for payment of principal and interest on the bonds: *And provided*
 20 *further*, That all moneys received from the issuance of any such bonds
 21 shall be deposited and accounted for as prescribed by applicable bond
 22 covenants: *And provided further*, That debt service for any such bonds for
 23 such capital improvement projects shall be financed by appropriations
 24 from any appropriate special revenue fund or funds: *And provided further*,
 25 That Kansas state university may make provisions for the maintenance of
 26 student housing food service centers.

27 Sec. 134.

28 KANSAS STATE UNIVERSITY EXTENSION SYSTEMS
 29 AND AGRICULTURE RESEARCH PROGRAMS

30 (a) In addition to the other purposes for which expenditures may be
 31 made by the above agency from the restricted fees fund for the fiscal year
 32 ending June 30, 2013, expenditures may be made by the above agency
 33 from the appropriate account or accounts of the restricted fees fund during
 34 fiscal year 2013 for the following capital improvement project or projects:

35 Equine education and research center.....No limit
 36 Grain science center.....No limit
 37 Southeast research – extension center building.....No limit

38 Sec. 135.

39 PITTSBURG STATE UNIVERSITY

40 (a) There is appropriated for the above agency from the state general
 41 fund for the fiscal year ending June 30, 2013, the following:

42 Armory/classroom/recreation center debt service.....\$325,199

43 (b) There is appropriated for the above agency from the following

1 special revenue fund or funds for the fiscal year ending June 30, 2013, all
 2 moneys now or hereafter lawfully credited to and available in such fund or
 3 funds, except that expenditures shall not exceed the following:

4	Horace Mann renovation revenue fund.....	No limit
5	Overman renovation revenue fund.....	No limit
6	Deferred maintenance support fund.....	No limit
7	Infrastructure maintenance fund.....	No limit
8	Student health center – private gifts fund.....	No limit

9 (c) During the fiscal year ending June 30, 2013, the above agency
 10 may make expenditures from the rehabilitation and repair projects,
 11 Americans with disabilities act compliance projects, state fire marshal
 12 code compliance projects, and improvements to classroom projects for
 13 institutions of higher education account of the Kansas educational building
 14 fund of the above agency of moneys transferred to such account by the
 15 state board of regents pursuant to section 162(c) of chapter 118 of the 2011
 16 Session Laws of Kansas or to any provision of this or other appropriation
 17 act of the 2012 regular session of the legislature: *Provided*, That this
 18 subsection shall not apply to the unencumbered balance in any account of
 19 the Kansas educational building fund of the above agency that was first
 20 appropriated for any fiscal year commencing prior to July 1, 2011.

21 (d) In addition to the other purposes for which expenditures may be
 22 made by Pittsburg state university from the moneys appropriated from the
 23 state general fund or from any special revenue fund or funds for Pittsburg
 24 state university for fiscal year 2013 by this or other appropriation act of the
 25 2012 regular session of the legislature, expenditures shall be made by
 26 Pittsburg state university from moneys appropriated from the state general
 27 fund or from any special revenue fund or funds for Pittsburg state
 28 university for fiscal year 2013 to provide for the issuance of bonds by the
 29 Kansas development finance authority in accordance with K.S.A. 74-8905,
 30 and amendments thereto, for a capital improvement project for parking
 31 improvements: *Provided*, That such capital improvement project is hereby
 32 approved for Pittsburg state university for the purposes of subsection (b) of
 33 K.S.A. 74-8905, and amendments thereto, and the authorization of the
 34 issuance of bonds by the Kansas development finance authority in
 35 accordance with that statute: *Provided further*, That Pittsburg state
 36 university may make expenditures from the moneys received from the
 37 issuance of any such bonds for such capital improvement project:
 38 *Provided, however*, That expenditures from the moneys received from the
 39 issuance of any such bonds for such capital improvement project shall not
 40 exceed \$4,000,000, plus all amounts required for costs of bond issuance,
 41 costs of interest on the bonds issued for such capital improvement project
 42 during the construction of such project and any required reserves for the
 43 payment of principal and interest on the bonds: *And provided further*, That

1 all moneys received from the issuance of any such bonds shall be
2 deposited and accounted for as prescribed by applicable bond covenants:
3 *And provided further*; That debt service for any such bonds for such capital
4 improvement project shall be financed by appropriations from any
5 appropriate special revenue fund or funds.

6 (e) In addition to the other purposes for which expenditures may be
7 made by Pittsburg state university from the moneys appropriated from the
8 state general fund or from any special revenue fund or funds for Pittsburg
9 state university for fiscal year 2013 by this or other appropriation act of the
10 2012 regular session of the legislature, expenditures shall be made by
11 Pittsburg state university from moneys appropriated from the state general
12 fund or any special revenue fund or funds for Pittsburg state university for
13 fiscal year 2013 to provide for the issuance of bonds by the Kansas
14 development finance authority in accordance with K.S.A. 74-8905, and
15 amendments thereto, for a capital improvement project for student housing
16 improvements and construction: *Provided*, That such capital improvement
17 project is hereby approved for Pittsburg state university for the purposes of
18 subsection (b) of K.S.A. 74-8905, and amendments thereto, and the
19 authorization of the issuance of bonds by the Kansas development finance
20 authority in accordance with that statute: *Provided further*; That Pittsburg
21 state university may make expenditures from the moneys received from
22 the issuance of any such bonds for such capital improvement project:
23 *Provided, however*; That expenditures from the moneys received from the
24 issuance of any such bonds for such capital improvement project shall not
25 exceed \$22,000,000, plus all amounts required for costs of bond issuance,
26 costs of interest on the bonds issued for such capital improvement project
27 during the construction of such project and any required reserves for the
28 payment of principal and interest on the bonds: *And provided further*; That
29 all moneys received from the issuance of any such bonds shall be
30 deposited and accounted for as prescribed by applicable bond covenants:
31 *And provided further*; That debt service for any such bonds for such capital
32 improvement project shall be financed by appropriations from any
33 appropriate special revenue fund or funds.

34 (f) In addition to the other purposes for which expenditures may be
35 made by Pittsburg state university from the moneys appropriated from the
36 state general fund or from any special revenue fund or funds for Pittsburg
37 state university for fiscal year 2013 by this or other appropriation act of the
38 2012 regular session of the legislature, expenditures shall be made by
39 Pittsburg state university from moneys appropriated from the state general
40 fund or any special revenue fund or funds for Pittsburg state university for
41 fiscal year 2013 to provide for the issuance of bonds by the Kansas
42 development finance authority in accordance with K.S.A. 74-8905, and
43 amendments thereto, for a capital improvement project for improvements

1 and construction of the student center, physical education center, and
 2 performing arts center: *Provided*, That such capital improvement project is
 3 hereby approved for Pittsburg state university for the purposes of
 4 subsection (b) of K.S.A. 74-8905, and amendments thereto, and the
 5 authorization of the issuance of bonds by the Kansas development finance
 6 authority in accordance with that statute: *Provided further*, That Pittsburg
 7 state university may make expenditures from the moneys received from
 8 the issuance of any such bonds for such capital improvement project:
 9 *Provided, however*, That expenditures from the moneys received from the
 10 issuance of any such bonds for such capital improvement project shall not
 11 exceed \$24,000,000, plus all amounts required for costs of bond issuance,
 12 costs of interest on the bonds issued for such capital improvement project
 13 during the construction of such project and any required reserves for the
 14 payment of principal and interest on the bonds: *And provided further*, That
 15 all moneys received from the issuance of any such bonds shall be
 16 deposited and accounted for as prescribed by applicable bond covenants:
 17 *And provided further*, That debt service for any such bonds for such capital
 18 improvement project shall be financed by appropriations from any
 19 appropriate special revenue fund or funds.

20 Sec. 136.

21 UNIVERSITY OF KANSAS

22 (a) There is appropriated for the above agency from the state general
 23 fund for the fiscal year ending June 30, 2013, for the capital improvement
 24 project or projects specified as follows:

25 School of pharmacy debt service.....	\$1,628,005
26 School of pharmacy debt service 2009.....	\$2,494,314

27 (b) There is appropriated for the above agency from the following
 28 special revenue fund or funds for the fiscal year ending June 30, 2013, all
 29 moneys now or hereafter lawfully credited to and available in such fund or
 30 funds, except that expenditures shall not exceed the following:

31 Student union renovation revenue fund.....	No limit
32 Student health facility maintenance, repair, and equipment 33 fee fund	No limit
34 Regents center revenue fund – KDFA D bonds, 1990.....	No limit
35 Parking facilities surplus fund – KDFA G bonds, 1993.....	No limit
36 <i>Provided</i> , That the university of Kansas may transfer moneys during	
37 fiscal year 2013 from the parking facilities surplus fund – KDFA G bonds,	
38 1993 to the restricted fees fund.	
39 Deferred maintenance support fund.....	No limit
40 Infrastructure maintenance fund.....	No limit
41 Child care facility operations account fund.....	No limit
42 Child care facility student fee account fund.....	No limit
43 Student recreation & fitness center revenue fund.....	No limit

1 Child care facility addition fund.....No limit
 2 *Provided*, That the university of Kansas may transfer moneys during
 3 fiscal year 2013 from the restricted fees fund or the general fees fund to
 4 the child care facility addition fund for the capital improvement project to
 5 construct an addition to the child care facility: *Provided further*, That upon
 6 completion of the construction project, the university of Kansas may
 7 transfer unused moneys from the child care facility addition fund to the
 8 general fees fund or the restricted fees fund.

9 (c) During the fiscal year ending June 30, 2013, the above agency
 10 may make expenditures from the rehabilitation and repair projects,
 11 Americans with disabilities act compliance projects, state fire marshal
 12 code compliance projects, and improvements to classroom projects for
 13 institutions of higher education account of the Kansas educational building
 14 fund of the above agency of moneys transferred to such account by the
 15 state board of regents pursuant to section 162(c) of chapter 118 of the 2011
 16 Session Laws of Kansas or to any provision of this or other appropriation
 17 act of the 2012 regular session of the legislature: *Provided*, That this
 18 subsection shall not apply to the unencumbered balance in any account of
 19 the Kansas educational building fund of the above agency that was first
 20 appropriated for any fiscal year commencing prior to July 1, 2011.

21 Sec. 137.

22 UNIVERSITY OF KANSAS MEDICAL CENTER

23 (a) There is appropriated for the above agency from the following
 24 special revenue fund or funds for the fiscal year ending June 30, 2013, all
 25 moneys now or hereafter lawfully credited to and available in such fund or
 26 funds, except that expenditures shall not exceed the following:

- 27 Parking fund – K.C. campus.....No limit
- 28 Deferred maintenance support fund.....No limit
- 29 Infrastructure maintenance fund.....No limit
- 30 Construct parking facility #4 fund.....No limit

31 *Provided*, That the university of Kansas medical center may transfer
 32 moneys during fiscal year 2013 from appropriate accounts of the parking
 33 fees fund to the construct parking facility #4 fund for such capital
 34 improvement project.

35 (b) During the fiscal year ending June 30, 2013, the above agency
 36 may make expenditures from the rehabilitation and repair projects,
 37 Americans with disabilities act compliance projects, state fire marshal
 38 code compliance projects, and improvements to classroom projects for
 39 institutions of higher education account of the Kansas educational building
 40 fund of the above agency of moneys transferred to such account by the
 41 state board of regents pursuant to section 162(c) of chapter 118 of the 2011
 42 Session Laws of Kansas or to any provision of this or other appropriation
 43 act of the 2012 regular session of the legislature: *Provided*, That this

1 subsection shall not apply to the unencumbered balance in any account of
2 the Kansas educational building fund of the above agency that was first
3 appropriated for any fiscal year commencing prior to July 1, 2011.

4 Sec. 138.

5 WICHITA STATE UNIVERSITY

6 (a) There is appropriated for the above agency from the state general
7 fund for the fiscal year ending June 30, 2013, the following:

8 Aviation research debt service.....\$1,645,500

9 (b) There is appropriated for the above agency from the following
10 special revenue fund or funds for the fiscal year ending June 30, 2013, all
11 moneys now or hereafter lawfully credited to and available in such fund or
12 funds, except that expenditures shall not exceed the following:

13 On campus parking reserve account fund – K DFA B bonds.....No limit

14 Parking system project – maintenance fund, K DFA revenue bonds.No limit

15 On campus parking principal and interest fund – K DFA B bonds. . .No limit

16 Parking system project revenue fund – K DFA bonds.....No limit

17 WSU housing system surplus fund.....No limit

18 Deferred maintenance support fund.....No limit

19 Infrastructure maintenance fund.....No limit

20 (c) During the fiscal year ending June 30, 2013, the above agency
21 may make expenditures from the rehabilitation and repair projects,
22 Americans with disabilities act compliance projects, state fire marshal
23 code compliance projects, and improvements to classroom projects for
24 institutions of higher education account of the Kansas educational building
25 fund of the above agency of moneys transferred to such account by the
26 state board of regents pursuant to section 162(c) of chapter 118 of the 2011
27 Session Laws of Kansas or to any provision of this or other appropriation
28 act of the 2012 regular session of the legislature: *Provided*, That this
29 subsection shall not apply to the unencumbered balance in any account of
30 the Kansas educational building fund of the above agency that was first
31 appropriated for any fiscal year commencing prior to July 1, 2011.

32 (d) In addition to the other purposes for which expenditures may be
33 made by Wichita state university from the moneys appropriated from the
34 state general fund or from any special revenue fund or funds for fiscal year
35 2013 or fiscal year 2014 authorized by this or other appropriation act of
36 the 2012 regular session of the legislature or by any appropriation act of
37 the 2013 regular session of the legislature, expenditures shall be made by
38 Wichita state university from moneys appropriated from the state general
39 fund or from the state general fund or funds or from any special revenue
40 fund for fiscal year 2013 or for fiscal year 2014 to provide for the issuance
41 of bonds by the Kansas development finance authority in accordance with
42 K.S.A. 74-8905, and amendments thereto, for a capital improvement
43 project to construct Rhatigan student center: *Provided*, That such capital

1 improvement project is hereby approved for Wichita state university for
 2 the purposes of subsection (b) of K.S.A. 74-8905, and amendments
 3 thereto, and the authorization of the issuance of bonds by the Kansas
 4 development finance authority in accordance with that statute: *Provided*
 5 *further*, That Wichita state university may make expenditures from the
 6 moneys received from the issuance of any such bonds for such capital
 7 improvement project: *Provided, however*, That expenditures from the
 8 moneys received from the issuance of any such bonds for such capital
 9 improvement project shall not exceed \$33,000,000, plus all amounts
 10 required for costs of bond issuance, costs of interest on the bonds issued
 11 for such capital improvement project during the construction of such
 12 project, credit enhancement costs and any required reserves for payment of
 13 principal and interest on the bonds: *And provided further*, That all moneys
 14 received from the issuance of any such bonds shall be deposited and
 15 accounted for as prescribed by applicable bond covenants: *And provided*
 16 *further*, That debt service for any such bonds for such capital improvement
 17 projects shall be financed by appropriations from any appropriate special
 18 revenue fund or funds, including, but not limited to, money deposited in
 19 such fund or funds, including, but not limited to, money deposited in such
 20 fund or funds from amounts derived pursuant to K.S.A. 19-5001 *et seq.*,
 21 and amendments thereto.

22 Sec. 139.

STATE BOARD OF REGENTS

24 (a) There is appropriated for the above agency from the state general
 25 fund for the fiscal year ending June 30, 2013, the following:

26 PEI infrastructure – debt service.....	\$5,869,875
---	-------------

27 *Provided*, That, during the fiscal year ending June 30, 2013, in addition
 28 to the other purposes for which expenditures may be made by the state
 29 board of regents from moneys appropriated from the state general fund for
 30 fiscal year 2013 in the PEI infrastructure – debt service account of the state
 31 general fund for fiscal year 2013 after the principal payment has been
 32 received for fiscal year 2013 by the state treasurer from the postsecondary
 33 institutions that were recipients of the PEI infrastructure bond proceeds,
 34 (1) the state board of regents may expend the amount of moneys
 35 appropriated for fiscal year 2013 in the PEI infrastructure – debt service
 36 account for the principal payment from the PEI infrastructure – debt
 37 service account for any other purpose for which moneys are appropriated
 38 for fiscal year 2013 from the state general fund for the state board of
 39 regents; or (2) the state board of regents may transfer such amount of
 40 moneys from the PEI infrastructure – debt service account of the state
 41 general fund for fiscal year 2013 to an account or accounts of the state
 42 general fund of any institution under the control and supervision of the
 43 state board of regents to be expended by the institution for a purpose for

1 which expenditures may be made for fiscal year 2013 from such account
 2 or accounts and which is approved by the state board of regents: *Provided*
 3 *further*; That the state board of regents shall certify to the director of
 4 accounts and reports each such transfer of moneys from the PEI
 5 infrastructure – debt service account of the state general fund for fiscal
 6 year 2013: *And provided further*; That the state board of regents shall
 7 transmit a copy of each such certification to the director of the budget and
 8 to the director of legislative research.

9 (b) There is appropriated for the above agency from the following
 10 special revenue fund or funds for the fiscal year ending June 30, 2013, all
 11 moneys now or hereafter lawfully credited to and available in such fund or
 12 funds, except that expenditures other than refunds authorized by law shall
 13 not exceed the following:

14 Postsecondary educational infrastructure finance K DFA
 15 2008A revenue fundNo limit
 16 Infrastructure maintenance fund.....No limit

17 (c) There is appropriated for the above agency from the following
 18 special revenue fund or funds for the fiscal year ending June 30, 2013, all
 19 moneys now or hereafter lawfully credited to and available in such fund or
 20 funds, except that expenditures other than refunds authorized by law shall
 21 not exceed the following:

22 (d) There is appropriated for the above agency from the Kansas
 23 educational building fund for the fiscal year ending June 30, 2013, for the
 24 capital improvement project or projects specified as follows:
 25 Rehabilitation and repair projects, Americans with
 26 disabilities act compliance projects, state fire marshal
 27 code compliance projects, and improvements to classroom
 28 projects for institutions of higher education..... \$35,000,000

29 *Provided*, That the state board of regents is hereby authorized to
 30 transfer moneys from the rehabilitation and repair projects, Americans
 31 with disabilities act compliance projects, state fire marshal code
 32 compliance projects, and improvements to classroom projects for
 33 institutions of higher education account to an account or accounts of the
 34 Kansas educational building fund of any institution under the control and
 35 supervision of the state board of regents to be expended by the institution
 36 for projects approved by the state board of regents: *Provided, however*;
 37 That no expenditures shall be made from any such account until the
 38 proposed projects have been reviewed by the joint committee on state
 39 building construction: *Provided further*; That the state board of regents
 40 shall certify to the director of accounts and reports each such transfer of
 41 moneys from the rehabilitation and repair projects, Americans with
 42 disabilities act compliance projects, state fire marshal code compliance
 43 projects, and improvements to classroom projects for institutions of higher

1 education account: *And provided further*, That the state board of regents
 2 shall transmit a copy of each such certification to the director of the budget
 3 and to the director of legislative research.
 4 Research bond debt service fund.....No limit
 5 Sec. 140.

6 DEPARTMENT OF CORRECTIONS

7 (a) There is appropriated for the above agency from the state general
 8 fund for the fiscal year ending June 30, 2013, for the capital improvement
 9 project or projects specified, the following:
 10 Debt service payment for the infrastructure projects bond issue. \$1,038,663
 11 Debt service payment for the reception and diagnostic unit
 12 relocation bond issue.....\$1,403,888

13 (b) There is appropriated for the above agency from the correctional
 14 institutions building fund for the fiscal year ending June 30, 2013, for the
 15 capital improvement project or projects specified, the following:
 16 Debt service payment for the infrastructure projects bond issues...\$500,000
 17 Capital improvements – rehabilitation and repair of
 18 correctional institutions.....\$4,235,214

19 *Provided*, That the secretary of corrections is hereby authorized to
 20 transfer moneys during fiscal year 2013 from the capital improvements –
 21 rehabilitation and repair of correctional institutions account of the
 22 correctional institutions building fund to an account or accounts of the
 23 correctional institutions building fund of any institution or facility under
 24 the jurisdiction of the secretary of corrections to be expended during fiscal
 25 year 2013 by the institution or facility for capital improvement projects
 26 and for security improvement projects including acquisition of security
 27 equipment.
 28 Debt service payment for the prison capacity expansion projects bond
 29 issue.....\$126,786
 30 Sec. 141.

31 JUVENILE JUSTICE AUTHORITY

32 (a) There is appropriated for the above agency from the state
 33 institutions building fund for the fiscal year ending June 30, 2013, for the
 34 capital improvement project or projects specified, the following:
 35 Capital improvements – rehabilitation and repair of juvenile
 36 correctional facilities.....\$806,836

37 *Provided*, That the commissioner of juvenile justice is hereby
 38 authorized to transfer moneys during fiscal year 2013 from the capital
 39 improvements – rehabilitation and repair of juvenile correctional facilities
 40 account of the state institutions building fund to any account or accounts
 41 of the state institutions building fund of any juvenile correctional facility
 42 or institution under the general supervision and management of the
 43 commissioner of juvenile justice to an account or accounts of the state

1 institutions building fund of any juvenile correctional facility or institution
 2 under the general supervision and management of the commissioner of
 3 juvenile justice to be expended during fiscal year 2013 for capital
 4 improvement projects approved by the commissioner of juvenile justice:
 5 *Provided further*, That the commissioner of juvenile justice shall certify
 6 each such transfer to the director of accounts and reports and shall transmit
 7 a copy of each such certification to the director of the budget and the
 8 director of legislative research.

9 Debt service – Topeka complex and Larned juvenile
 10 correctional facility.....\$3,995,513
 11 Sec. 142.

12 ATTORNEY GENERAL – KANSAS BUREAU OF INVESTIGATION

13 (a) There is hereby appropriated for the above agency from the state
 14 general fund for the fiscal year ending June 30, 2013, for the capital
 15 improvement project or projects specified, the following:

16 Rehabilitation and repair projects.....\$100,000

17 *Provided*, That any unencumbered balance in the rehabilitation and
 18 repair projects account in excess of \$100 as of June 30, 2012, is hereby
 19 reappropriated for fiscal year 2013.

20 Electric panel replacement.....\$200,000
 21 Sec. 143.

22 KANSAS HIGHWAY PATROL

23 (a) In addition to the other purposes for which expenditures may be
 24 made from the highway patrol training center fund for fiscal year 2013,
 25 expenditures may be made by the above agency from the highway patrol
 26 training center fund for fiscal year 2013 for the following capital
 27 improvement project or projects, subject to the expenditure limitation
 28 prescribed therefor:

29 Rehabilitation and repair – training center – Salina.....\$53,110

30 *Provided*, That all expenditures from each such capital improvement
 31 account shall be in addition to any expenditure limitation imposed on the
 32 highway patrol training center fund for fiscal year 2013.

33 (b) In addition to the other purposes for which expenditures may be
 34 made from the vehicle identification number fee fund for fiscal year 2013,
 35 expenditures may be made by the above agency from the vehicle
 36 identification number fee fund for fiscal year 2013 for the following
 37 capital improvement project or projects, subject to the expenditure
 38 limitation prescribed therefor:

39 Debt service – vehicle inspection facility – Olathe.....\$60,656

40 *Provided*, That all expenditures from each such capital improvement
 41 account shall be in addition to any expenditure limitation imposed on the
 42 vehicle identification number fee fund for fiscal year 2013.

43 (c) In addition to the other purposes for which expenditures may be

1 made from the Kansas highway patrol operations fund for fiscal year 2013,
2 expenditures may be made by the above agency from the Kansas highway
3 patrol operations fund for fiscal year 2013 for the following capital
4 improvement project or projects, subject to the expenditure limitation
5 prescribed therefor:

6 Debt service – Topeka fleet service.....\$371,575
7 Scale replacement and rehabilitation and repair of buildings.....\$232,000

8 *Provided*, That all expenditures from each such capital improvement
9 account shall be in addition to any expenditure limitation imposed on the
10 Kansas highway patrol operations fund for fiscal year 2013.

11 (d) On July 1, 2012, or as soon thereafter as moneys are available, the
12 director of accounts and reports shall transfer \$603,575 from the state
13 highway fund of the department of transportation to the Kansas highway
14 patrol operations fund. In addition to other purposes for which
15 expenditures may be made from the state highway fund during fiscal year
16 2013 and notwithstanding the provisions of K.S.A. 68-416, and
17 amendments thereto, or any other statute, transfers and expenditures may
18 be made from the state highway fund during fiscal year 2013 for support
19 and maintenance of the Kansas highway patrol.

20 Sec. 144.

21 ADJUTANT GENERAL

22 (a) There is hereby appropriated for the above agency from the state
23 general fund for the fiscal year ending June 30, 2013, for the capital
24 improvement project or projects specified, the following:

25 Debt service – training center.....\$723,213
26 Debt service – armory/classroom/recreation center at PSU.....\$115,588
27 Debt service – rehabilitation and repair of the statewide
28 armories.....\$2,757,012
29 Rehabilitation and repair projects.....\$173,397

30 *Provided*, That any unencumbered balance in the rehabilitation and
31 repair projects account in excess of \$100 as of June 30, 2012, is hereby
32 reappropriated for fiscal year 2013.

33 Sec. 145.

34 STATE FAIR BOARD

35 (a) There is appropriated for the above agency from the following
36 special revenue fund or funds for the fiscal year ending June 30, 2013, all
37 moneys now or hereafter lawfully credited to and available in such fund or
38 funds, except that expenditures other than refunds authorized by law shall
39 not exceed the following:

40 State fair capital improvements fund.....No limit
41 State fair fee fund.....No limit

42 *Provided*, That expenditures from the state fair fee fund for official
43 hospitality shall not exceed \$15,000.

1 (b) On or before the 10th of each month during the fiscal year ending
 2 June 30, 2013, the director of accounts and reports shall transfer from the
 3 state general fund to the state fair capital improvements fund interest
 4 earnings based on: (1) The average daily balance of moneys in the state
 5 fair capital improvements fund for the preceding month; and (2) the net
 6 earnings rate for the pooled money investment portfolio for the preceding
 7 month.

8 (c) There is appropriated for the above agency from the expanded
 9 lottery act revenues fund for the fiscal year ending June 30, 2013, the
 10 following:

11 State fair bonded debt service.....\$11,182,256
 12 Sec. 146.

13 KANSAS DEPARTMENT OF WILDLIFE, PARKS AND TOURISM

14 (a) In addition to the other purposes for which expenditures may be
 15 made by the above agency from the state general fund for fiscal year 2013,
 16 expenditures may be made by the above agency from the state general
 17 fund for fiscal year 2013 from the unencumbered balance as of June 30,
 18 2012, in each existing capital improvement account of the state general
 19 fund: *Provided*, That expenditures from the unencumbered balance of any
 20 such existing capital improvement account shall not exceed the amount of
 21 the unencumbered balance in such account on June 30, 2012: *Provided*
 22 *further*, That all expenditures from the unencumbered balance of any such
 23 account shall be in addition to any expenditure limitation imposed on the
 24 state general fund for fiscal year 2013 and shall be in addition to any other
 25 expenditure limitation imposed on any such account of the state general
 26 fund for fiscal year 2013.

27 (b) There is appropriated for the above agency from the state
 28 economic development initiatives fund for the fiscal year ending June 30,
 29 2013, for the capital improvement project or projects specified, the
 30 following:

31 Debt service – Kansas City district office.....\$6,600

32 *Provided*, That any unencumbered balance in the debt service – Kansas
 33 City district office account in excess of \$100 as of June 30, 2012, is hereby
 34 reappropriated for fiscal year 2013.

35 (c) There is appropriated for the above agency from the following
 36 special revenue fund or funds for the fiscal year ending June 30, 2013, all
 37 moneys now or hereafter lawfully credited to and available in such fund or
 38 funds, except that expenditures shall not exceed the following:

39 Department access road fund.....No limit

40 *Provided*, That, in addition to other purposes for which expenditures
 41 may be made by the above agency from the department access road fund,
 42 expenditures may be made from this fund for road improvement projects
 43 administered by the department of transportation in state parks and on

1 public lands.
 2 Bridge maintenance fund.....No limit

3 (d) On July 1, 2012, or as soon thereafter as moneys are available, the
 4 director of accounts and reports shall transfer \$2,804,195 from the state
 5 highway fund of the department of transportation to the department access
 6 road fund of the Kansas department of wildlife, parks and tourism.

7 (e) On July 1, 2012, or as soon thereafter as moneys are available, the
 8 director of accounts and reports shall transfer \$200,000 from the state
 9 highway fund of the department of transportation to the bridge
 10 maintenance fund of the Kansas department of wildlife, parks and tourism.

11 (f) In addition to the other purposes for which expenditures may be
 12 made by the above agency from the state agricultural production fund for
 13 fiscal year 2013, expenditures may be made by the above agency from the
 14 following capital improvement account or accounts of the state agricultural
 15 production fund for fiscal year 2013 for the following capital improvement
 16 project or projects, subject to the expenditure limitations prescribed
 17 therefor:

18 Public lands major maintenance.....\$513,000

19 (g) In addition to the other purposes for which expenditures may be
 20 made by the above agency from the parks fee fund for fiscal year 2013,
 21 expenditures may be made by the above agency from the parks fee fund
 22 for fiscal year 2013 from the unencumbered balance as of June 30, 2012,
 23 in each existing capital improvement account of the parks fee fund:
 24 *Provided*, That expenditures from the unencumbered balance of any such
 25 existing capital improvement account shall not exceed the amount of the
 26 unencumbered balance in such account on June 30, 2012: *Provided*
 27 *further*, That all expenditures from the unencumbered balance of any such
 28 account shall be in addition to any expenditure limitation imposed on the
 29 parks fee fund for fiscal year 2013 and shall be in addition to any other
 30 expenditure limitation imposed on any such account of the parks fee fund
 31 for fiscal year 2013.

32 (h) In addition to the other purposes for which expenditures may be
 33 made by the above agency from the boating fee fund for fiscal year 2013,
 34 expenditures may be made by the above agency from the following capital
 35 improvement account or accounts of the boating fee fund for fiscal year
 36 2013 for the following capital improvement project or projects, subject to
 37 the expenditure limitations prescribed therefor:

38 Debt service – Kansas City district office.....\$10,400

39 *Provided*, That all expenditures from each such capital improvement
 40 account shall be in addition to any expenditure limitation imposed on the
 41 boating fee fund for fiscal year 2013.

42 (i) In addition to the other purposes for which expenditures may be
 43 made by the above agency from the boating fee fund for fiscal year 2013,

1 expenditures may be made by the above agency from the boating fee fund
 2 for fiscal year 2013 from the unencumbered balance as of June 30, 2012,
 3 in each existing capital improvement account of the boating fee fund:
 4 *Provided*, That expenditures from the unencumbered balance of any such
 5 existing capital improvement account shall not exceed the amount of the
 6 unencumbered balance in such account on June 30, 2012: *Provided*
 7 *further*, That all expenditures from the unencumbered balance of any such
 8 account shall be in addition to any expenditure limitation imposed on the
 9 boating fee fund for fiscal year 2013 and shall be in addition to any other
 10 expenditure limitation imposed on any such account of the boating fee
 11 fund for fiscal year 2013.

12 (j) In addition to the other purposes for which expenditures may be
 13 made by the above agency from the boating safety and financial assistance
 14 fund for fiscal year 2013, expenditures may be made by the above agency
 15 from the boating safety and financial assistance fund for fiscal year 2013
 16 from the unencumbered balance as of June 30, 2012, in each existing
 17 capital improvement account of the boating safety and financial assistance
 18 fund: *Provided*, That expenditures from the unencumbered balance of any
 19 such existing capital improvement account shall not exceed the amount of
 20 the unencumbered balance in such account on June 30, 2012: *Provided*
 21 *further*, That all expenditures from the unencumbered balance of any such
 22 account shall be in addition to any expenditure limitation imposed on the
 23 boating safety and financial assistance fund for fiscal year 2013 and shall
 24 be in addition to any other expenditure limitation imposed on any such
 25 account of the boating safety and financial assistance fund for fiscal year
 26 2013.

27 (k) In addition to the other purposes for which expenditures may be
 28 made by the above agency from the wildlife fee fund for fiscal year 2013,
 29 expenditures may be made by the above agency from the following capital
 30 improvement account or accounts of the wildlife fee fund during fiscal
 31 year 2013 for the following capital improvement project or projects,
 32 subject to the expenditure limitations prescribed therefor:

33 Federally mandated boating access	\$1,204,000
34 Public lands major maintenance.....	\$35,000
35 Debt service – Kansas City office.....	\$43,000

36 *Provided*, That all expenditures from each such capital improvement
 37 account shall be in addition to any expenditure limitation imposed on the
 38 wildlife fee fund for fiscal year 2013.

39 (l) In addition to the other purposes for which expenditures may be
 40 made by the above agency from the wildlife fee fund for fiscal year 2013,
 41 expenditures may be made by the above agency from the wildlife fee fund
 42 for fiscal year 2013 from the unencumbered balance as of June 30, 2012,
 43 in each existing capital improvement account of the wildlife fee fund:

1 *Provided*, That expenditures from the unencumbered balance of any such
2 existing capital improvement account shall not exceed the amount of the
3 unencumbered balance in such account on June 30, 2012: *Provided*
4 *further*; That all expenditures from the unencumbered balance of any such
5 account shall be in addition to any expenditure limitation imposed on the
6 wildlife fee fund for fiscal year 2013 and shall be in addition to any other
7 expenditure limitation imposed on any such account of the wildlife fee
8 fund for fiscal year 2013.

9 (m) In addition to the other purposes for which expenditures may be
10 made by the above agency from the wildlife conservation fund for fiscal
11 year 2013, expenditures may be made by the above agency from the
12 wildlife conservation fund for fiscal year 2013 from the unencumbered
13 balance as of June 30, 2012, in each existing capital improvement account
14 of the wildlife conservation fund: *Provided*, That expenditures from the
15 unencumbered balance of any such existing capital improvement account
16 shall not exceed the amount of the unencumbered balance in such account
17 on June 30, 2012: *Provided further*; That all expenditures from the
18 unencumbered balance of any such account shall be in addition to any
19 expenditure limitation imposed on the wildlife conservation fund for fiscal
20 year 2013 and shall be in addition to any other expenditure limitation
21 imposed on any such account of the wildlife conservation fund for fiscal
22 year 2013.

23 (n) In addition to the other purposes for which expenditures may be
24 made by the above agency from the cabin revenue fund for fiscal year
25 2013, expenditures may be made by the above agency from the cabin
26 revenue fund for fiscal year 2013 from the unencumbered balance as of
27 June 30, 2012, in each existing capital improvement account of the cabin
28 revenue fund: *Provided*, That expenditures from the unencumbered
29 balance of any such existing capital improvement account shall not exceed
30 the amount of the unencumbered balance in such account on June 30,
31 2012: *Provided further*; That all expenditures from the unencumbered
32 balance of any such account shall be in addition to any expenditure
33 limitation imposed on the cabin revenue fund for fiscal year 2013 and shall
34 be in addition to any other expenditure limitation imposed on any such
35 account of the cabin revenue fund for fiscal year 2013.

36 (o) In addition to the other purposes for which expenditures may be
37 made by the above agency from the wildlife conservation fund – federal
38 for fiscal year 2013, expenditures may be made by the above agency from
39 the wildlife conservation fund – federal for fiscal year 2013 from the
40 unencumbered balance as of June 30, 2012, in each existing capital
41 improvement account of the wildlife conservation fund – federal:
42 *Provided*, That expenditures from the unencumbered balance of any such
43 existing capital improvement account shall not exceed the amount of the

1 unencumbered balance in such account on June 30, 2012: *Provided*
 2 *further*; That all expenditures from the unencumbered balance of any such
 3 account shall be in addition to any expenditure limitation imposed on the
 4 wildlife conservation fund – federal for fiscal year 2013 and shall be in
 5 addition to any other expenditure limitation imposed on any such account
 6 of the wildlife conservation fund – federal for fiscal year 2013.

7 (p) In addition to the other purposes for which expenditures may be
 8 made by the above agency from the wildlife restoration fund for fiscal year
 9 2013, expenditures may be made by the above agency from the following
 10 capital improvement account or accounts of the wildlife restoration fund
 11 for fiscal year 2013 for the following capital improvement project or
 12 projects, subject to the expenditure limitations prescribed therefor:

13 Wetlands acquisition and development.....\$450,000
 14 Cheyenne bottoms inlet canal renovations.....\$1,582,912

15 *Provided*, That all expenditures from each such capital improvement
 16 account shall be in addition to any expenditure limitation imposed on the
 17 wildlife restoration fund for fiscal year 2013.

18 (q) In addition to the other purposes for which expenditures may be
 19 made by the above agency from the wildlife restoration fund for fiscal year
 20 2013, expenditures may be made by the above agency from the wildlife
 21 restoration fund for fiscal year 2013 from the unencumbered balance as of
 22 June 30, 2012, in each existing capital improvement account of the
 23 wildlife restoration fund: *Provided*, That expenditures from the
 24 unencumbered balance of any such existing capital improvement account
 25 shall not exceed the amount of the unencumbered balance in such account
 26 on June 30, 2012: *Provided further*, That all expenditures from the
 27 unencumbered balance of any such account shall be in addition to any
 28 expenditure limitation imposed on the wildlife restoration fund for fiscal
 29 year 2013 and shall be in addition to any other expenditure limitation
 30 imposed on any such account of the wildlife restoration fund for fiscal
 31 year 2013.

32 (r) In addition to the other purposes for which expenditures may be
 33 made by the above agency from the sport fish restoration program fund for
 34 fiscal year 2013, expenditures may be made by the above agency from the
 35 following capital improvement account or accounts of the sport fish
 36 restoration program fund for fiscal year 2013 for the following capital
 37 improvement project or projects, subject to the expenditure limitations
 38 prescribed therefor:

39 Public lands major maintenance.....\$600,000

40 *Provided*, That all expenditures from each such capital improvement
 41 account shall be in addition to any expenditure limitation imposed on the
 42 sport fish restoration program fund for fiscal year 2013.

43 (s) In addition to the other purposes for which expenditures may be

1 made by the above agency from the sport fish restoration program fund for
 2 fiscal year 2013, expenditures may be made by the above agency from the
 3 sport fish restoration program fund for fiscal year 2013 from the
 4 unencumbered balance as of June 30, 2012, in each existing capital
 5 improvement account of the sport fish restoration program fund: *Provided*,
 6 That expenditures from the unencumbered balance of any such existing
 7 capital improvement account shall not exceed the amount of the
 8 unencumbered balance in such account on June 30, 2012: *Provided*
 9 *further*, That all expenditures from the unencumbered balance of any such
 10 account shall be in addition to any expenditure limitation imposed on the
 11 sport fish restoration program fund for fiscal year 2013 and shall be in
 12 addition to any other expenditure limitation imposed on any such account
 13 of the sport fish restoration program fund for fiscal year 2013.

14 (t) In addition to the other purposes for which expenditures may be
 15 made by the above agency from the migratory waterfowl propagation and
 16 protection fund for fiscal year 2013, expenditures may be made by the
 17 above agency from the following capital improvement account or accounts
 18 of the migratory waterfowl propagation and protection fund for fiscal year
 19 2013 for the following capital improvement project or projects, subject to
 20 the expenditure limitations prescribed therefor:

21 Wetlands acquisition.....\$150,000

22 *Provided*, That all expenditures from each such capital improvement
 23 account shall be in addition to any expenditure limitation imposed on the
 24 migratory waterfowl propagation and protection fund for fiscal year 2013.

25 (u) In addition to the other purposes for which expenditures may be
 26 made by the above agency from the migratory waterfowl propagation and
 27 protection fund for fiscal year 2013, expenditures may be made by the
 28 above agency from the migratory waterfowl propagation and protection
 29 fund for fiscal year 2013 from the unencumbered balance as of June 30,
 30 2012, in each existing capital improvement account of the migratory
 31 waterfowl propagation and protection fund: *Provided*, That expenditures
 32 from the unencumbered balance of any such existing capital improvement
 33 account shall not exceed the amount of the unencumbered balance in such
 34 account on June 30, 2012: *Provided further*, That all expenditures from the
 35 unencumbered balance of any such account shall be in addition to any
 36 expenditure limitation imposed on the migratory waterfowl propagation
 37 and protection fund for fiscal year 2013 and shall be in addition to any
 38 other expenditure limitation imposed on any such account of the migratory
 39 waterfowl propagation and protection fund for fiscal year 2013.

40 (v) In addition to the other purposes for which expenditures may be
 41 made by the above agency from the nongame wildlife improvement fund
 42 for fiscal year 2013, expenditures may be made by the above agency from
 43 the nongame wildlife improvement fund for fiscal year 2013 from the

1 unencumbered balance as of June 30, 2012, in each existing capital
2 improvement account of the nongame wildlife improvement fund:
3 *Provided*, That expenditures from the unencumbered balance of any such
4 existing capital improvement account shall not exceed the amount of the
5 unencumbered balance in such account on June 30, 2012: *Provided*
6 *further*, That all expenditures from the unencumbered balance of any such
7 account shall be in addition to any expenditure limitation imposed on the
8 nongame wildlife improvement fund for fiscal year 2013 and shall be in
9 addition to any other expenditure limitation imposed on any such account
10 of the nongame wildlife improvement fund for fiscal year 2013.

11 (w) In addition to the other purposes for which expenditures may be
12 made by the above agency from the nongame wildlife improvement fund –
13 federal for fiscal year 2013, expenditures may be made by the above
14 agency from the nongame wildlife improvement fund – federal for fiscal
15 year 2013 from the unencumbered balance as of June 30, 2012, in each
16 existing capital improvement account of the nongame wildlife
17 improvement fund – federal: *Provided*, That expenditures from the
18 unencumbered balance of any such existing capital improvement account
19 shall not exceed the amount of the unencumbered balance in such account
20 on June 30, 2012: *Provided further*, That all expenditures from the
21 unencumbered balance of any such account shall be in addition to any
22 expenditure limitation imposed on the nongame wildlife improvement
23 fund – federal for fiscal year 2013 and shall be in addition to any other
24 expenditure limitation imposed on any such account of the nongame
25 wildlife improvement fund – federal for fiscal year 2013.

26 (x) In addition to the other purposes for which expenditures may be
27 made by the above agency from the land and water conservation fund –
28 local for fiscal year 2013, expenditures may be made by the above agency
29 from the land and water conservation fund – local for fiscal year 2013
30 from the unencumbered balance as of June 30, 2012, in each existing
31 capital improvement account of the land and water conservation fund –
32 local: *Provided*, That expenditures from the unencumbered balance of any
33 such existing capital improvement account shall not exceed the amount of
34 the unencumbered balance in such account on June 30, 2012: *Provided*
35 *further*, That all expenditures from the unencumbered balance of any such
36 account shall be in addition to any expenditure limitation imposed on the
37 land and water conservation fund – local for fiscal year 2013 and shall be
38 in addition to any other expenditure limitation imposed on any such
39 account of the land and water conservation fund – local for fiscal year
40 2013.

41 (y) In addition to the other purposes for which expenditures may be
42 made by the above agency from the outdoor recreation acquisition,
43 development and planning fund for fiscal year 2013, expenditures may be

1 made by the above agency from the following capital improvement
2 account or accounts of the outdoor recreation acquisition, development
3 and planning fund for fiscal year 2013 for the following capital
4 improvement project or projects, subject to the expenditure limitations
5 prescribed therefor:

6 Outdoor recreation acquisition/development/
7 planning operations and maintenance.....\$375,000

8 *Provided*, That all expenditures from each such capital improvement
9 account shall be in addition to any expenditure limitation imposed on the
10 outdoor recreation acquisition, development and planning fund for fiscal
11 year 2013.

12 (z) In addition to the other purposes for which expenditures may be
13 made by the above agency from the outdoor recreation acquisition,
14 development and planning fund for fiscal year 2013, expenditures may be
15 made by the above agency from the outdoor recreation acquisition,
16 development and planning fund for fiscal year 2013 from the
17 unencumbered balance as of June 30, 2012, in each existing capital
18 improvement account of the outdoor recreation acquisition, development
19 and planning fund: *Provided*, That expenditures from the unencumbered
20 balance of any such existing capital improvement account shall not exceed
21 the amount of the unencumbered balance in such account on June 30,
22 2012: *Provided further*, That all expenditures from the unencumbered
23 balance of any such account shall be in addition to any expenditure
24 limitation imposed on the outdoor recreation acquisition, development and
25 planning fund for fiscal year 2013 and shall be in addition to any other
26 expenditure limitation imposed on any such account of the outdoor
27 recreation acquisition, development and planning fund for fiscal year
28 2013.

29 (aa) In addition to the other purposes for which expenditures may be
30 made by the above agency from the recreational trails program fund for
31 fiscal year 2013, expenditures may be made by the above agency from the
32 following capital improvement account or accounts of the recreational
33 trails program fund for fiscal year 2013 for the following capital
34 improvement project or projects, subject to the expenditure limitations
35 prescribed therefor:

36 Recreational trails program.....\$400,000

37 *Provided*, That all expenditures from each such capital improvement
38 account shall be in addition to any expenditure limitation imposed on the
39 recreational trails program fund for fiscal year 2013.

40 (bb) In addition to the other purposes for which expenditures may be
41 made by the above agency from the recreational trails program fund for
42 fiscal year 2013, expenditures may be made by the above agency from the
43 recreational trails program fund for fiscal year 2013 from the

1 unencumbered balance as of June 30, 2012, in each existing capital
 2 improvement account of the fund: *Provided*, That expenditures from the
 3 unencumbered balance of any such existing capital improvement account
 4 shall not exceed the amount of the unencumbered balance in such account
 5 on June 30, 2012: *Provided further*, That all expenditures from the
 6 unencumbered balance of any such account shall be in addition to any
 7 expenditure limitation imposed on the recreational trails program fund for
 8 fiscal year 2013 and shall be in addition to any other expenditure
 9 limitation imposed on any such account of the recreational trails program
 10 fund for fiscal year 2013.

11 (cc) In addition to the other purposes for which expenditures may be
 12 made by the above agency from the federally licensed wildlife areas fund
 13 for fiscal year 2013, expenditures may be made by the above agency from
 14 the following capital improvement account or accounts of the federally
 15 licensed wildlife areas fund for fiscal year 2013 for the following capital
 16 improvement project or projects, subject to the expenditure limitations
 17 prescribed therefor:

18 Public lands major maintenance.....\$124,190

19 *Provided*, That all expenditures from each such capital improvement
 20 account shall be in addition to any expenditure limitation imposed on the
 21 federally licensed wildlife areas fund for fiscal year 2013.

22 (dd) In addition to the other purposes for which expenditures may be
 23 made by the above agency from the federally licensed wildlife areas fund
 24 for fiscal year 2013, expenditures may be made by the above agency from
 25 the federally licensed wildlife areas fund for fiscal year 2013 from the
 26 unencumbered balance as of June 30, 2012, in each existing capital
 27 improvement account of the federally licensed wildlife areas fund:
 28 *Provided*, That expenditures from the unencumbered balance of any such
 29 existing capital improvement account shall not exceed the amount of the
 30 unencumbered balance in such account on June 30, 2012: *Provided*
 31 *further*, That all expenditures from the unencumbered balance of any such
 32 account shall be in addition to any expenditure limitation imposed on the
 33 federally licensed wildlife areas fund for fiscal year 2013 and shall be in
 34 addition to any other expenditure limitation imposed on any such account
 35 of the federally licensed wildlife areas fund for fiscal year 2013.

36 (ee) In addition to the other purposes for which expenditures may be
 37 made by the above agency from the department of wildlife and parks gifts
 38 and donations fund for fiscal year 2013, expenditures may be made by the
 39 above agency from the department of wildlife and parks gifts and
 40 donations fund for fiscal year 2013 from the unencumbered balance as of
 41 June 30, 2012, in each existing capital improvement account of the
 42 department of wildlife and parks gifts and donations fund: *Provided*, That
 43 expenditures from the unencumbered balance of any such existing capital

1 improvement account shall not exceed the amount of the unencumbered
2 balance in such account on June 30, 2012: *Provided further*, That all
3 expenditures from the unencumbered balance of any such account shall be
4 in addition to any expenditure limitation imposed on the department of
5 wildlife and parks gifts and donations fund for fiscal year 2013 and shall
6 be in addition to any other expenditure limitation imposed on any such
7 account of the department of wildlife and parks gifts and donations fund
8 for fiscal year 2013.

9 (ff) In addition to the other purposes for which expenditures may be
10 made by the above agency from the Tuttle Creek state park mitigation
11 project fund for fiscal year 2013, expenditures may be made by the above
12 agency from the Tuttle Creek state park mitigation project fund for fiscal
13 year 2013 from the unencumbered balance as of June 30, 2012, in each
14 existing capital improvement account of the Tuttle Creek state park
15 mitigation project fund: *Provided*, That expenditures from the
16 unencumbered balance of any such existing capital improvement account
17 shall not exceed the amount of the unencumbered balance in such account
18 on June 30, 2012: *Provided further*, That all expenditures from the
19 unencumbered balance of any such account shall be in addition to any
20 expenditure limitation imposed on the Tuttle Creek state park mitigation
21 project fund for fiscal year 2013 and shall be in addition to any other
22 expenditure limitation imposed on any such account of the Tuttle Creek
23 state park mitigation project fund for fiscal year 2013.

24 (gg) In addition to the other purposes for which expenditures may be
25 made by the above agency from the highway planning/construction fund
26 for fiscal year 2013, expenditures may be made by the above agency from
27 the highway planning/construction fund for fiscal year 2013 from the
28 unencumbered balance as of June 30, 2012, in each existing capital
29 improvement account of the highway planning/construction fund:
30 *Provided*, That expenditures from the unencumbered balance of any such
31 existing capital improvement account shall not exceed the amount of the
32 unencumbered balance in such account on June 30, 2012: *Provided*
33 *further*, That all expenditures from the unencumbered balance of any such
34 account shall be in addition to any expenditure limitation imposed on the
35 highway planning/construction fund for fiscal year 2013 and shall be in
36 addition to any other expenditure limitation imposed on any such account
37 of the highway planning/construction fund for fiscal year 2013.

38 (hh) In addition to the other purposes for which expenditures may be
39 made by the above agency from the state wildlife grants fund for fiscal
40 year 2013, expenditures may be made by the above agency from the state
41 wildlife grants fund for fiscal year 2013 from the unencumbered balance
42 as of June 30, 2012, in each existing capital improvement account of the
43 state wildlife grants fund: *Provided*, That expenditures from the

1 unencumbered balance of any such existing capital improvement account
 2 shall not exceed the amount of the unencumbered balance in such account
 3 on June 30, 2012: *Provided further*, That all expenditures from the
 4 unencumbered balance of any such account shall be in addition to any
 5 expenditure limitation imposed on the state wildlife grants fund for fiscal
 6 year 2013 and shall be in addition to any other expenditure limitation
 7 imposed on any such account of the state wildlife grants fund for fiscal
 8 year 2013.

9 (ii) In addition to the other purposes for which expenditures may be
 10 made by the above agency from the disaster grants – public assistance for
 11 fiscal year 2013, expenditures may be made by the above agency from the
 12 disaster grants – public assistance for fiscal year 2013 from the
 13 unencumbered balance as of June 30, 2012, in each existing capital
 14 improvement account of the disaster grants – public assistance: *Provided*,
 15 That expenditures from the unencumbered balance of any such existing
 16 capital improvement account shall not exceed the amount of the
 17 unencumbered balance in such account on June 30, 2012: *Provided*
 18 *further*, That all expenditures from the unencumbered balance of any such
 19 account shall be in addition to any expenditure limitation imposed on the
 20 disaster grants – public assistance for fiscal year 2013 and shall be in
 21 addition to any other expenditure limitation imposed on any such account
 22 of the disaster grants – public assistance for fiscal year 2013.

23 Sec. 147.

24 KANSAS DEPARTMENT FOR CHILDREN AND FAMILIES

25 (a) In addition to the purposes for which expenditures may be made
 26 by the above agency from the other state fees fund for fiscal year 2013,
 27 expenditures may be made by the above agency from the other state fees
 28 fund for fiscal year 2013 for the following capital improvement project or
 29 projects, subject to the expenditure limitations prescribed therefor:

30 Area office rehabilitation and repair.....\$200,000

31 *Provided*, That all expenditures from each such capital improvement
 32 account shall be in addition to any expenditure limitation imposed on the
 33 other state fees fund for fiscal year 2013.

34 Sec. 148. On July 1, 2012, K.S.A. 2011 Supp. 2-223 is hereby
 35 amended to read as follows: 2-223. (a) There is hereby established in the
 36 state treasury the state fair capital improvements fund. All expenditures of
 37 moneys in the state fair capital improvements fund shall be used for the
 38 payment of capital improvements and maintenance for the state
 39 fairgrounds and the payment of capital improvement obligations that have
 40 been financed. Capital improvement projects for the Kansas state
 41 fairgrounds are hereby approved for the purposes of subsection (b) of
 42 K.S.A. 74-8905, and amendments thereto, and the authorization of the
 43 issuance of bonds by the Kansas development finance authority in

1 accordance with that statute.

2 (b) On each June 30, the state fair board shall certify to the director of
3 accounts and reports an amount to be transferred from the state fair fee
4 fund to the state fair capital improvements fund, which amount shall be not
5 less than the amount equal to 5% of the total gross receipts during the
6 current fiscal year from state fair activities and non-fair days activities,
7 except that for the fiscal year ending June 30, ~~2012~~ 2013, notwithstanding
8 the other provisions of this section, on March 1, ~~2012~~ 2013, or as soon
9 thereafter as moneys are available therefor, the director of accounts and
10 reports shall transfer from the state fair fee fund to the state fair capital
11 improvements fund the amount equal to the greater of \$350,000 or the
12 amount equal to 5% of the total gross receipts during fiscal year ~~2012~~
13 2013 from state fair activities and non-fair days activities through March
14 1, ~~2012~~ 2013, except that, subject to approval by the director of the budget
15 prior to March 1, ~~2012~~ 2013, after reviewing the amounts credited to the
16 state fair fee fund and the state fair capital improvements fund, cash flow
17 considerations for the state fair fee fund, and the amount required to be
18 credited to the state fair capital improvements fund pursuant to this
19 subsection to pay the bonded debt service payment due on April 1, ~~2012~~
20 2013, the state fair board may certify an amount on March 1, ~~2012~~ 2013,
21 to the director of accounts and reports to be transferred from the state fair
22 fee fund to the state fair capital improvements fund that is equal to the
23 amount required to be credited to the state fair capital improvements fund
24 pursuant to this subsection to pay the bonded debt service payment due on
25 April 1, ~~2012~~ 2013, and shall certify to the director of accounts and reports
26 on the date specified by the director of the budget the amount equal to the
27 balance of the aggregate amount that is required to be transferred from the
28 state fair fee fund to the state fair capital improvements fund for fiscal year
29 ~~2012~~ 2013. Upon receipt of any such certification, the director of accounts
30 and reports shall transfer moneys from the state fair fee fund to the state
31 fair capital improvements fund in accordance with such certification.

32 (c) On each July 1, the director of accounts and reports shall transfer
33 from the state general fund to the state fair capital improvements fund, an
34 amount equal to the amount certified by the state fair board pursuant to
35 subsection (b), except that: (1) No transfer from the state general fund
36 under this subsection shall exceed \$300,000 in any fiscal year; and (2) no
37 moneys shall be transferred pursuant to this section from the state general
38 fund to the state fair capital improvements fund during the fiscal year
39 ending June 30, ~~2012~~ 2013.

40 Sec. 149. On the effective date of this act, K.S.A. 2011 Supp. 12-
41 5256 is hereby amended to read as follows: 12-5256. (a) All expenditures
42 from the state housing trust fund made for the purposes of K.S.A. 2011
43 Supp. 12-5253 through 12-5255, and amendments thereto, shall be made

1 in accordance with appropriation acts upon warrants of the director of
2 accounts and reports issued pursuant to vouchers approved by the
3 president of the Kansas housing resources corporation.

4 ~~(b) On the effective date of this act and on July 1, 2008, and July 1,~~
5 ~~2014, the director of accounts and reports shall transfer \$4,000,000 from~~
6 ~~the state general fund to the state housing trust fund established by K.S.A.~~
7 ~~2011 Supp. 74-8959, and amendments thereto: (1) On July 1, 2012, and on~~
8 ~~July 1, 2013, the director of accounts and reports shall transfer \$2,000,000~~
9 ~~from the state economic development initiatives fund to the state housing~~
10 ~~trust fund established by K.S.A. 2011 Supp. 74-8959, and amendments~~
11 ~~thereto, which may be expended during fiscal year 2012 and fiscal year~~
12 ~~2013 for the purposes of administering and supporting the housing~~
13 ~~programs of the Kansas housing resources corporation. Notwithstanding~~
14 ~~the provisions of K.S.A. 2011 Supp. 74-8959, and amendments thereto, to~~
15 ~~the contrary, of the \$2,000,000 transferred to the state housing trust fund~~
16 ~~for the fiscal year ending June 30, 2013, pursuant to this subsection,~~
17 ~~\$600,000 shall be expended to pay the bond indebtedness for the water~~
18 ~~and sewer infrastructure of the city of Harveyville, Kansas. The president~~
19 ~~of the Kansas housing resources corporation shall implement and~~
20 ~~administer the provisions of this paragraph to make such payment for such~~
21 ~~purposes.~~

22 (2) On July 1, 2012, *July 1, 2014*, and on July 1, ~~2013~~ 2015, the
23 director of accounts and reports shall transfer \$2,000,000 from the state
24 general fund to the state housing trust fund established by K.S.A. 2011
25 Supp. 74-8959, and amendments thereto.

26 Sec. 150. On July 1, 2012, K.S.A. 2011 Supp. 55-193 is hereby
27 amended to read as follows: 55-193. On July 15, 1996, and on the 15th day
28 of each calendar quarter thereafter before July 1, 2016, the director of
29 accounts and reports shall transfer \$100,000 from the state general fund,
30 \$100,000 from the state water plan fund established by K.S.A. 82a-951,
31 and amendments thereto, and \$100,000 from the conservation fee fund
32 established by K.S.A. 55-143, and amendments thereto, to the abandoned
33 oil and gas well fund established by K.S.A. 55-192, and amendments
34 thereto, except that: (a) No transfers shall be made pursuant to this section
35 from the state general fund to the abandoned oil and gas well fund during
36 ~~state fiscal year 2009, state fiscal year 2010, state fiscal year 2011, state~~
37 ~~fiscal year 2012 or, state fiscal year 2013 or state fiscal year 2014;~~ (b) the
38 ~~aggregate of the transfers made pursuant to this section from the state~~
39 ~~water plan fund to the abandoned oil and gas well fund during state fiscal~~
40 ~~year 2009 shall not exceed \$320,000;~~ (c) the aggregate of the transfers
41 ~~made pursuant to this section from the state water plan fund to the~~
42 ~~abandoned oil and gas well fund during state fiscal year 2010 shall not~~
43 ~~exceed \$288,000;~~ (d) the aggregate of the transfers made pursuant to this

1 ~~section from the state water plan fund to the abandoned oil and gas well~~
2 ~~fund during state fiscal year 2011 shall not exceed \$374,865; and (c) the~~
3 ~~aggregate of the transfers made pursuant to this section from the state~~
4 ~~water plan fund to the abandoned oil and gas well fund during state fiscal~~
5 ~~year 2012 shall not exceed \$400,000; and (c) the aggregate of the~~
6 ~~transfers made pursuant to this section from the state water plan fund to~~
7 ~~the abandoned oil and gas well fund during state fiscal year 2013 shall~~
8 ~~not exceed \$600,000 and such transfer from the state water plan fund to~~
9 ~~the abandoned oil and gas well fund shall be made on the 15th day of each~~
10 ~~calendar quarter during state fiscal year 2013 in substantially equal~~
11 ~~amounts as determined by the director of accounts and reports.~~

12 Sec. 151. On July 1, 2012, K.S.A. 2011 Supp. 72-8814 is hereby
13 amended to read as follows: 72-8814. (a) There is hereby established in the
14 state treasury the school district capital outlay state aid fund. Such fund
15 shall consist of all amounts transferred thereto under the provisions of
16 subsection (c).

17 (b) In each school year, each school district which levies a tax
18 pursuant to K.S.A. 72-8801 *et seq.*, and amendments thereto, shall be
19 entitled to receive payment from the school district capital outlay state aid
20 fund in an amount determined by the state board of education as provided
21 in this subsection. The state board of education shall:

22 (1) Determine the amount of the assessed valuation per pupil (AVPP)
23 of each school district in the state and round such amount to the nearest
24 \$1,000. The rounded amount is the AVPP of a school district for the
25 purposes of this section;

26 (2) determine the median AVPP of all school districts;

27 (3) prepare a schedule of dollar amounts using the amount of the
28 median AVPP of all school districts as the point of beginning. The
29 schedule of dollar amounts shall range upward in equal \$1,000 intervals
30 from the point of beginning to and including an amount that is equal to the
31 amount of the AVPP of the school district with the highest AVPP of all
32 school districts and shall range downward in equal \$1,000 intervals from
33 the point of beginning to and including an amount that is equal to the
34 amount of the AVPP of the school district with the lowest AVPP of all
35 school districts;

36 (4) determine a state aid percentage factor for each school district by
37 assigning a state aid computation percentage to the amount of the median
38 AVPP shown on the schedule, decreasing the state aid computation
39 percentage assigned to the amount of the median AVPP by one percentage
40 point for each \$1,000 interval above the amount of the median AVPP, and
41 increasing the state aid computation percentage assigned to the amount of
42 the median AVPP by one percentage point for each \$1,000 interval below
43 the amount of the median AVPP. Except as provided by K.S.A. 2011 Supp.

1 72-8814b, and amendments thereto, the state aid percentage factor of a
2 school district is the percentage assigned to the schedule amount that is
3 equal to the amount of the AVPP of the school district, except that the state
4 aid percentage factor of a school district shall not exceed 100%. The state
5 aid computation percentage is 25%;

6 (5) determine the amount levied by each school district pursuant to
7 K.S.A. 72-8801 *et seq.*, and amendments thereto;

8 (6) multiply the amount computed under (5), but not to exceed 8
9 mills, by the applicable state aid percentage factor. The product is the
10 amount of payment the school district is entitled to receive from the school
11 district capital outlay state aid fund in the school year.

12 (c) The state board shall certify to the director of accounts and reports
13 the entitlements of school districts determined under the provisions of
14 subsection (b), and an amount equal thereto shall be transferred by the
15 director from the state general fund to the school district capital outlay
16 state aid fund for distribution to school districts, except that no transfers
17 shall be made from the state general fund to the school district capital
18 outlay state aid fund during the fiscal years ending June 30, ~~2012~~ 2013, or
19 June 30, ~~2013~~ 2014. All transfers made in accordance with the provisions
20 of this subsection shall be considered to be demand transfers from the state
21 general fund.

22 (d) Payments from the school district capital outlay state aid fund
23 shall be distributed to school districts at times determined by the state
24 board of education. The state board of education shall certify to the
25 director of accounts and reports the amount due each school district
26 entitled to payment from the fund, and the director of accounts and reports
27 shall draw a warrant on the state treasurer payable to the treasurer of the
28 school district. Upon receipt of the warrant, the treasurer of the school
29 district shall credit the amount thereof to the capital outlay fund of the
30 school district to be used for the purposes of such fund.

31 (e) Amounts transferred to the capital outlay fund of a school district
32 as authorized by K.S.A. 72-6433, and amendments thereto, shall not be
33 included in the computation when determining the amount of state aid to
34 which a district is entitled to receive under this section.

35 Sec. 152. On July 1, 2012, K.S.A. 2011 Supp. 74-50,107 is hereby
36 amended to read as follows: 74-50,107. (a) (1) The secretary shall
37 determine and from time to time shall redetermine the rate at which
38 moneys shall be credited to the IMPACT program repayment fund in order
39 to satisfy all bond repayment obligations which have been incurred to
40 finance program costs for IMPACT programs, which shall be referred to as
41 the debt service rate, and the rate at which moneys shall be credited to the
42 IMPACT program services fund in order to finance program costs that are
43 not financed by bonds, which shall be referred to as the direct funding rate.

1 The total of the debt service rate and the direct funding rate shall be the
2 combined rate. Each rate so determined shall be certified to the secretary
3 of revenue. The combined rate determined under this subsection shall not
4 exceed 2%.

5 (2) Upon receipt of the rates determined and certified under
6 subsection (a)(1), the secretary of revenue shall apply daily the combined
7 rate to that portion of the moneys withheld from the wages of individuals
8 and collected under the Kansas withholding and declaration of estimated
9 tax act, K.S.A. 79-3294 *et seq.*, and amendments thereto. The amount so
10 determined shall be credited as follows: (A) The portion attributable to the
11 debt service rate shall be credited to the IMPACT program repayment
12 fund; and (B) the remaining portion shall be credited to the IMPACT
13 program services fund.

14 (3) The aggregate of all amounts credited to the IMPACT program
15 repayment fund under this section during any fiscal year to pay bond
16 repayment obligations on bonds to finance major project investments shall
17 not exceed the amount which results when the rate of 2% is applied to all
18 moneys withheld from the wages of individuals and received under the
19 Kansas withholding and declaration of estimated tax act.

20 (4) The provisions of this subsection shall remain in effect prior to
21 July 1, 2012.

22 (b) Commencing July 1, 2012, *and on the first day of each month*
23 *thereafter during fiscal year 2013 and fiscal year 2014*, the secretary of
24 revenue shall apply a rate of 2% to that portion of moneys withheld from
25 the wages of individuals and collected under the Kansas withholding and
26 declaration of estimated tax act, K.S.A. 79-3294 *et seq.*, and amendments
27 thereto. The amount so determined shall be credited *on a monthly basis* as
28 follows: (1) An amount necessary to meet obligations of the debt services
29 for the IMPACT program repayment fund; and (2) an amount to the
30 IMPACT program services fund as needed for program administration; and
31 (3) any remaining amounts to the job creation program fund created
32 pursuant to K.S.A. 2011 Supp. 74-50,224, and amendments thereto.

33 (c) Commencing July 1, ~~2012~~ 2014, and on an annual basis thereafter,
34 the secretary of revenue shall estimate the amount equal to the amount of
35 net savings realized from the elimination, modification or limitation of any
36 credit, deduction or program pursuant to the provisions of this act as
37 compared to the expense deduction provided for in K.S.A. 2011 Supp. 79-
38 32,143a, and amendments thereto. Whereupon such amount of savings in
39 accordance with appropriation acts shall be remitted to the state treasurer
40 in accordance with the provisions of K.S.A. 75-4215, and amendments
41 thereto. Upon receipt of each such remittance, the state treasurer shall
42 deposit the entire amount to the credit of the job creation program fund
43 created pursuant to K.S.A. 2011 Supp. 74-50,224, and amendments

1 thereto. In addition, such other amount or amounts of money may be
2 transferred from the state general fund or any other fund or funds in the
3 state treasury to the job creation program fund in accordance with
4 appropriation acts.

5 Sec. 153. On the effective date of this act, K.S.A. 2011 Supp. 74-
6 99b34 is hereby amended to read as follows: 74-99b34. (a) The bioscience
7 development and investment fund is hereby created. The bioscience
8 development and investment fund shall not be a part of the state treasury
9 and the funds in the bioscience development and investment fund shall
10 belong exclusively to the authority.

11 (b) Distributions from the bioscience development and investment
12 fund shall be for the exclusive benefit of the authority, under the control of
13 the board and used to fulfill the purpose, powers and duties of the
14 authority pursuant to the provisions of K.S.A. 2011 Supp. 74-99b01 *et*
15 *seq.*, and amendments thereto.

16 (c) The secretary of revenue and the authority shall establish the base
17 year taxation for all bioscience companies and state universities. The
18 secretary of revenue, the authority and the board of regents shall establish
19 the number of bioscience employees associated with state universities and
20 report annually and determine the increase from the taxation base annually.
21 The secretary of revenue and the authority may consider any verifiable
22 evidence, including, but not limited to, the NAICS code assigned or
23 recorded by the department of labor for companies with employees in
24 Kansas, when determining which companies should be classified as
25 bioscience companies.

26 (d) (1) Except as provided in subsection (d)(2) ~~or (h)~~, (d)(3), (h) or
27 (i), for a period of 15 years from the effective date of this act, the state
28 treasurer shall pay annually 95% of withholding above the base, as
29 certified by the secretary of revenue, upon Kansas wages paid by
30 bioscience employees to the bioscience development and investment fund.
31 ~~The state treasurer may make estimated payments to the bioscience~~
32 ~~authority more frequently based on estimates provided by the secretary of~~
33 ~~revenue and~~ *During the fiscal years ending June 30, 2013, and June 30,*
34 *2014, the state treasurer shall make payments to the bioscience authority*
35 *on July 15, October 15, January 15 and April 15 in equal installments,*
36 *subject to the limitations established in subsection (h). If on such dates,*
37 *during fiscal years 2013 and 2014, such payments can not be made in*
38 *equal amounts, the state treasurer shall make the payment in the amount*
39 *of moneys that is available on such date and upon the next payment date,*
40 *the state treasurer shall make the payment in an amount equal to the*
41 *amount that is to be paid on that date plus any additional amount that is*
42 *owed from a previous date. During the fiscal years ending June 30, 2015,*
43 *and following fiscal years thereafter, the state treasurer shall make*

1 *payments to the bioscience authority on July 15, October 15, January 15*
2 *and April 15 based on the certification provided by the secretary of*
3 *revenue. Such payments shall be reconciled annually. On or before the 10th*
4 *day of each month, the director of accounts and reports shall transfer from*
5 *the state general fund to the bioscience development and investment fund*
6 *interest earnings based on:*

7 (A) The average daily balance of moneys in the bioscience
8 development and investment fund for the preceding month; and

9 (B) the net earnings rate of the pooled money investment portfolio for
10 the preceding month.

11 (2) (A) For fiscal year ~~2012~~ 2013, the first \$1,000,000 that the
12 secretary of revenue certifies to the state treasurer of the annual 95% of
13 withholding above the base, upon Kansas wages paid by bioscience
14 employees, shall be transferred by the director of accounts and reports
15 from the ~~sales tax refund state general fund of the department of revenue~~
16 to the following: the center of innovation for biomaterials in orthopaedic
17 research – Wichita state university fund.

18 (B) There is hereby established in the state treasury the center of
19 innovation for biomaterials in orthopaedic research – Wichita state
20 university fund which shall be administered by Wichita state university.
21 All moneys credited to the fund shall be used for research and
22 development. All expenditures from the center of innovation for
23 biomaterials in orthopaedic research – Wichita state university fund shall
24 be made in accordance with appropriation acts and upon warrants of the
25 director of accounts and reports issued pursuant to expenditures approved
26 by the president of Wichita state university or by the person or persons
27 designated by the president of Wichita state university.

28 (3) (A) For fiscal year 2013, the next \$5,000,000 that the secretary of
29 revenue certifies to the state treasurer of the annual 95% of withholding
30 above the base, upon Kansas wages paid by bioscience employees above
31 the first \$1,000,000 certified pursuant to subsection (d)(2)(A), shall be
32 transferred by the director of accounts and reports from the state general
33 fund to the following: The national bio agro-defense facility fund at
34 Kansas state university.

35 (B) There is hereby established in the state treasury the national bio
36 agro-defense facility fund which shall be administered by Kansas state
37 university in accordance with the strategic plan adopted by the governor's
38 national bio agro-defense facility steering committee. All moneys credited
39 to the fund shall be used in accordance with the governor's national bio
40 agro-defense facility steering committee's plan with the approval of the
41 president of Kansas state university. All expenditures from the national bio
42 agro-defense facility fund shall be made in accordance with appropriation
43 acts and upon warrants of the director of accounts and reports issued

1 *pursuant to expenditures approved by the steering committee and the*
2 *president of Kansas state university or by the person or persons*
3 *designated by the president of Kansas state university.*

4 (e) The cumulative amounts of funds paid by the state treasurer to the
5 bioscience development and investment fund shall not exceed
6 \$581,800,000.

7 (f) The division of post audit is hereby authorized to conduct a post
8 audit in accordance with the provisions of the legislative post audit act,
9 K.S.A. 46-1106 *et seq.*, and amendments thereto.

10 (g) At the direction of the authority, the fund may be held in the
11 custody of and invested by the state treasurer, provided that the bioscience
12 development and investment fund shall at all times be accounted for in a
13 separate report from all other funds of the authority and the state.

14 (h) During the fiscal years ending June 30, ~~2012~~ 2013, and June 30,
15 ~~2013~~ 2014, the aggregate amount that is directed to be transferred from the
16 state general fund to the bioscience development and investment fund
17 pursuant to subsection (d)(1) plus interest earnings pursuant to subsection
18 (d)(1) shall not exceed \$35,000,000 for each such fiscal year.

19 (i) *During the fiscal year ending June 30, 2012, the aggregate*
20 *amount that is directed to be transferred from the state general fund to the*
21 *bioscience development and investment fund pursuant to subsection (d)(1)*
22 *plus interest earnings pursuant to subsection (d)(1) shall not exceed*
23 *\$12,322,186 for such fiscal year.*

24 Sec. 154. On July 1, 2012, K.S.A. 2011 Supp. 75-2319 is hereby
25 amended to read as follows: 75-2319. (a) There is hereby established in the
26 state treasury the school district capital improvements fund. The fund shall
27 consist of all amounts transferred thereto under the provisions of
28 subsection (c).

29 (b) Subject to the provisions of subsection (f), in each school year,
30 each school district which is obligated to make payments from its capital
31 improvements fund shall be entitled to receive payment from the school
32 district capital improvements fund in an amount determined by the state
33 board of education as provided in this subsection. The state board of
34 education shall:

35 (1) Determine the amount of the assessed valuation per pupil (AVPP)
36 of each school district in the state and round such amount to the nearest
37 \$1,000. The rounded amount is the AVPP of a school district for the
38 purposes of this section;

39 (2) determine the median AVPP of all school districts;

40 (3) prepare a schedule of dollar amounts using the amount of the
41 median AVPP of all school districts as the point of beginning. The
42 schedule of dollar amounts shall range upward in equal \$1,000 intervals
43 from the point of beginning to and including an amount that is equal to the

1 amount of the AVPP of the school district with the highest AVPP of all
2 school districts and shall range downward in equal \$1,000 intervals from
3 the point of beginning to and including an amount that is equal to the
4 amount of the AVPP of the school district with the lowest AVPP of all
5 school districts;

6 (4) determine a state aid percentage factor for each school district by
7 assigning a state aid computation percentage to the amount of the median
8 AVPP shown on the schedule, decreasing the state aid computation
9 percentage assigned to the amount of the median AVPP by one percentage
10 point for each \$1,000 interval above the amount of the median AVPP, and
11 increasing the state aid computation percentage assigned to the amount of
12 the median AVPP by one percentage point for each \$1,000 interval below
13 the amount of the median AVPP. Except as provided by K.S.A. 2011 Supp.
14 75-2319c, and amendments thereto, the state aid percentage factor of a
15 school district is the percentage assigned to the schedule amount that is
16 equal to the amount of the AVPP of the school district. The state aid
17 percentage factor of a school district shall not exceed 100%. The state aid
18 computation percentage is 5% for contractual bond obligations incurred by
19 a school district prior to the effective date of this act, and 25% for
20 contractual bond obligations incurred by a school district on or after the
21 effective date of this act;

22 (5) determine the amount of payments in the aggregate that a school
23 district is obligated to make from its bond and interest fund and, of such
24 amount, compute the amount attributable to contractual bond obligations
25 incurred by the school district prior to the effective date of this act and the
26 amount attributable to contractual bond obligations incurred by the school
27 district on or after the effective date of this act;

28 (6) multiply each of the amounts computed under (5) by the
29 applicable state aid percentage factor; and

30 (7) add the products obtained under (6). The amount of the sum is the
31 amount of payment the school district is entitled to receive from the school
32 district capital improvements fund in the school year.

33 (c) The state board of education shall certify to the director of
34 accounts and reports the entitlements of school districts determined under
35 the provisions of subsection (b), and an amount equal thereto shall be
36 transferred by the director from the state general fund to the school district
37 capital improvements fund for distribution to school districts. All transfers
38 made in accordance with the provisions of this subsection shall be
39 considered to be demand transfers from the state general fund, except that
40 all such transfers during the fiscal years ending June 30, ~~2012~~ 2013, and
41 June 30, ~~2013~~ 2014, shall be considered to be revenue transfers from the
42 state general fund.

43 (d) Payments from the school district capital improvements fund shall

1 be distributed to school districts at times determined by the state board of
2 education to be necessary to assist school districts in making scheduled
3 payments pursuant to contractual bond obligations. The state board of
4 education shall certify to the director of accounts and reports the amount
5 due each school district entitled to payment from the fund, and the director
6 of accounts and reports shall draw a warrant on the state treasurer payable
7 to the treasurer of the school district. Upon receipt of the warrant, the
8 treasurer of the school district shall credit the amount thereof to the bond
9 and interest fund of the school district to be used for the purposes of such
10 fund.

11 (e) The provisions of this section apply only to contractual
12 obligations incurred by school districts pursuant to general obligation
13 bonds issued upon approval of a majority of the qualified electors of the
14 school district voting at an election upon the question of the issuance of
15 such bonds.

16 (f) Amounts transferred to the capital improvements fund of a school
17 district as authorized by K.S.A. 72-6433, and amendments thereto, shall
18 not be included in the computation when determining the amount of state
19 aid to which a district is entitled to receive under this section.

20 Sec. 155. On July 1, 2012, K.S.A. 2011 Supp. 76-775 is hereby
21 amended to read as follows: 76-775. (a) Subject to the other provisions of
22 this act, on the first day of the first state fiscal year commencing after
23 receiving a certification of receipt of a qualifying gift under K.S.A. 2011
24 Supp. 76-774, and amendments thereto, the director of accounts and
25 reports shall transfer from the state general fund the amount determined by
26 the director of accounts and reports to be the earnings equivalent award for
27 such qualifying gift for the period of time between the date of certification
28 of the qualifying gift and the first day of the ensuing state fiscal year to
29 either (1) the endowed professorship account of the faculty of distinction
30 matching fund of the eligible educational institution, in the case of a
31 certification of a qualifying gift to an eligible educational institution that is
32 a state educational institution, or (2) the faculty of distinction program
33 fund of the state board of regents, in the case of a certification of a
34 qualifying gift to an eligible institution that is not a state educational
35 institution. Subject to the other provisions of this act, on each July 1
36 thereafter, the director of accounts and reports shall make such transfer
37 from the state general fund of the earnings equivalent award for such
38 qualifying gift for the period of the preceding state fiscal year. All transfers
39 made in accordance with the provisions of this subsection shall be
40 considered demand transfers from the state general fund, except that all
41 such transfers during the fiscal years ending June 30, ~~2012~~ 2013, and June
42 30, ~~2013~~ 2014, shall be considered to be revenue transfers from the state
43 general fund.

1 (b) There is hereby established in the state treasury the faculty of
2 distinction program fund which shall be administered by the state board of
3 regents. All moneys transferred under this section to the faculty of
4 distinction program fund of the state board of regents shall be paid to
5 eligible educational institutions that are not state educational institutions
6 for earnings equivalent awards for qualifying gifts to such eligible
7 educational institutions. The state board of regents shall pay from the
8 faculty of distinction program fund the amount of each such transfer to the
9 eligible educational institution for the earnings equivalent award for which
10 such transfer was made under this section.

11 (c) The earnings equivalent award for an endowed professorship shall
12 be determined by the director of accounts and reports and shall be the
13 amount of interest earnings that the amount of the qualifying gift certified
14 by the state board of regents would have earned at the average net earnings
15 rate of the pooled money investment board portfolio for the period for
16 which the determination is being made.

17 (d) The total amount of new qualifying gifts which may be certified
18 to the director of accounts and reports under this act during any state fiscal
19 year for all eligible educational institutions shall not exceed \$30,000,000.
20 The total amount of new qualifying gifts which may be certified to the
21 director of accounts and reports under this act during any state fiscal year
22 for any individual eligible educational institution shall not exceed
23 \$10,000,000. No additional qualifying gifts shall be certified by the state
24 board of regents under this act when the total of all transfers from the state
25 general fund for earnings equivalent awards for qualifying gifts pursuant
26 to this section and amendments thereto for a fiscal year is equal to or
27 greater than \$6,000,000 in fiscal year 2009, \$7,000,000 in fiscal year 2010
28 and \$8,000,000 in fiscal year 2011 and in each fiscal year thereafter.

29 Sec. 156. On July 1, 2012, K.S.A. 2011 Supp. 76-783 is hereby
30 amended to read as follows: 76-783. (a) (1) The Kansas development
31 finance authority is hereby authorized to issue from time to time bonds on
32 behalf of the board of regents in such principal amounts as the Kansas
33 development finance authority and the board of regents determine to be
34 necessary to provide sufficient funds to finance scientific research and
35 development facilities, including, but not limited to, the payment of
36 interest on such bonds, the establishment of reserves to secure such bonds,
37 costs of issuance, refunding any outstanding bonds, and all other
38 expenditures of the board of regents incident to and necessary or
39 convenient to carry out the powers and functions authorized by this act.
40 The Kansas development finance authority shall not issue any bond or
41 bonds on behalf of the corporation formed by the board of regents under
42 this act. The Kansas development finance authority shall not issue bonds
43 under this act for more than \$120,000,000, in the aggregate, plus all

1 amounts required for costs of any bond issuance, costs of interest on any
2 bond issued or obtained for such scientific research and development
3 facilities and any required reserves for payment of principal and interest on
4 any such bond.

5 (2) Except as may otherwise be expressly provided by the board of
6 regents, every obligation of the board of regents with respect to such bonds
7 shall be an obligation of the board of regents payable out of any revenues
8 or moneys of the board of regents derived from annual appropriations of
9 the legislature. Subject only to any agreements with holders of particular
10 bonds pledging any particular revenues, the board of regents shall use
11 moneys derived from scientific research and development facilities to
12 provide funds sufficient to pay principal and interest on any bonds issued
13 pursuant to this act commencing after the date a project is completed and
14 has been accepted by the board of regents. Subject to the provisions of
15 appropriation acts, payment of principal and interest on the bonds shall be
16 made by the state board of regents from annual appropriations by the
17 legislature from such revenues as are furnished by the board of regents, or
18 from any other available funds, in amounts sufficient to pay principal and
19 interest on the bonds until the bonds are finally paid.

20 (3) Upon acceptance by the board of regents of each project initiated
21 and completed under this act and upon a determination by the board of
22 regents that the period for repayment of debt for such project is to
23 commence, the board of regents shall certify to the director of accounts
24 and reports that principal and interest payments for such project are to
25 commence and the dates and amounts of all principal and interest
26 payments for such project. Pursuant to each such certification and
27 commencing on or after July 1, 2004, the director of accounts and reports
28 shall transfer, from the state general fund to the debt service fund or funds
29 at a state educational institution as specified in the certification for such
30 project, the amount certified on or before the respective payment date
31 therefor. Transfers shall be made under this section pursuant to any such
32 certification on or after July 1, 2004. All such transfers during the fiscal
33 years ending June 30, ~~2012~~ 2013, and June 30, ~~2013~~ 2014, shall be
34 considered to be revenue transfers from the state general fund. The
35 aggregate of all such transfers from the state general fund during any fiscal
36 year shall not exceed \$10,000,000 and the aggregate of all such transfers
37 from the state general fund under this section shall not exceed
38 \$50,000,000. The Kansas development finance authority and the board of
39 regents shall enter into contracts with respect to the scientific research and
40 development facilities financed under this act prescribing the obligation of
41 the board of regents and the state educational institutions to provide for
42 repayment of amounts of bond debt service in addition to those amounts
43 provided for by transfers under this section from the state general fund.

1 (b) (1) The bonds shall be authorized by a resolution adopted by the
2 board of directors of the Kansas development finance authority.

3 (2) Except as otherwise provided in this act, bonds issued by the
4 Kansas development finance authority under authority of this act shall be
5 subject to the provisions of K.S.A. 74-8901 *et seq.*, and amendments
6 thereto.

7 (c) Any resolution authorizing the board of regents to incur any
8 obligation with respect to bonds issued by the Kansas development finance
9 authority may contain such provisions as deemed appropriate by the board
10 of regents for the purpose of carrying out the purposes of this act and
11 securing such bonds, which shall be a part of the contract with the holders
12 thereof, including, but not limited to, provisions:

13 (1) Pledging all or any part of the revenues of the board of regents
14 derived from scientific research and development facilities to secure the
15 payment of the bonds or of any issue thereof, subject to such agreements
16 with bondholders as may then exist;

17 (2) the setting aside of reserves or sinking funds and the regulation
18 and disposition thereof;

19 (3) limitations on the issuance of additional bonds or other
20 obligations, the terms upon which additional bonds or obligations may be
21 issued and secured, and the refunding of outstanding or other bonds;

22 (4) defining the acts or omissions to act which shall constitute a
23 default in the obligations and duties of the board of regents to the Kansas
24 development finance authority, the applicable bond trustee or the holders
25 of the bonds, except that such rights and remedies shall not be inconsistent
26 with the general laws of this state and the other provisions of this act; and

27 (5) any other matters, of like or different character, which in any way
28 affect the security or protection of the holders of the notes or bonds.

29 (d) Any of the provisions relating to any bonds described in this
30 section may be set forth in a trust indenture, loan agreement, lease
31 agreement or other financing document authorized by a resolution of the
32 board of regents or the board of directors of the Kansas development
33 finance authority.

34 (e) The bonds of each issue may, in the discretion of the board of
35 directors of the Kansas development finance authority, be made
36 redeemable before maturity at such prices and under such terms and
37 conditions as may be determined by the board of directors of the Kansas
38 development finance authority. Bonds issued on behalf of the board of
39 regents shall mature at such time, not exceeding 30 years from their date
40 of issue, as may be determined by the board of regents and the board of
41 directors of the Kansas development finance authority. The bonds may be
42 issued as serial bonds payable in annual installments or as term bonds or as
43 a combination thereof. The bonds shall bear interest at such rate either

1 fixed or variable, be in such denominations, be in such form, either coupon
2 or registered, carry such registration privileges, be executed in such
3 manner, be payable in such medium of payment and at such place, and be
4 subject to such terms of redemption as provided in the resolution of trust
5 indenture. The bonds may be sold by the Kansas development finance
6 authority, at public or private sale, at such price as the board of directors of
7 the Kansas development finance authority shall determine.

8 (f) In case any officer of the Kansas development finance authority
9 whose signature or a facsimile of whose signature appears on any bonds or
10 coupons attached thereto ceases to be such officer before the delivery
11 thereof, such signature or such facsimile shall nevertheless be valid and
12 sufficient for all purposes the same as if such officer had remained in
13 office until such delivery.

14 (g) Any bonds issued by the Kansas development finance authority
15 pursuant to this section, and the income therefrom (including any profit
16 from the sale thereof) shall at all times be free from taxation by the state or
17 any agency, political subdivision or instrumentality of the state, including
18 income and property taxes.

19 (h) Any holder of bonds issued under the provisions of this act, or
20 any coupons appertaining thereto and the trustee under any trust agreement
21 or resolution authorizing the issuance of such bonds, except the rights
22 under this act may be restricted by such trust agreement or resolution, may,
23 either at law or in equity by suit, action, mandamus or other proceeding,
24 protect and enforce any and all rights under the laws of the state or granted
25 under this act or under such agreement or resolution, or under any other
26 contract executed by the board of regents pursuant to this act, and may
27 enforce and compel the performance of all duties required by this act or by
28 such trust agreement or resolution to be performed by the board of regents
29 or by an officer thereof.

30 (i) The bonds shall be special, limited obligations of the Kansas
31 development finance authority and the state shall not be liable for bonds
32 issued by the Kansas development finance authority on behalf of the board
33 of regents, and such bonds shall not constitute a debt of the state.

34 (j) Neither the board of regents, the board of the Kansas development
35 finance authority nor any authorized employee of the board of regents or
36 the Kansas development finance authority shall be personally liable for
37 such bonds by reason of the issuance thereof.

38 (k) Nothing in this act shall be construed as a restriction or limitation
39 upon any other powers which the board of regents might otherwise have
40 under any other law of this state, and this act is cumulative to any such
41 powers. This act does and shall be construed to provide a complete,
42 additional and alternative method for the doing of the things authorized
43 thereby and shall be regarded as supplemental and additional to powers

1 conferred by other laws. The issuance of bonds under the provisions of this
2 act need not comply with the requirements of any other state law
3 applicable to the issuance of bonds. No proceedings, notice or approval
4 shall be required for the issuance of any bonds or any instrument as
5 security therefor, except as is provided in this act.

6 (l) Any of the provisions relating to bonds described in this section
7 may be included in any contracts between the board of regents and the
8 Kansas development finance authority relating to obligations of the Kansas
9 development finance authority issued on behalf of the board of regents.

10 Sec. 157. On July 1, 2012, K.S.A. 2011 Supp. 76-7,107 is hereby
11 amended to read as follows: 76-7,107. (a) (1) On July 1, 2008, or as soon
12 thereafter as sufficient moneys are available, \$7,000,000 shall be
13 transferred by the director of accounts and reports from the state general
14 fund to the infrastructure maintenance fund established by K.S.A. 2011
15 Supp. 76-7,104, and amendments thereto.

16 (2) ~~No moneys shall be transferred by the director of accounts and~~
17 ~~reports from the state general fund to the infrastructure maintenance fund~~
18 ~~established by K.S.A. 2011 Supp. 76-7,104, and amendments thereto,~~
19 ~~during the fiscal year ending June 30, 2010, pursuant to this section.~~

20 (3) No moneys shall be transferred by the director of accounts and
21 reports from the state general fund to the infrastructure maintenance fund
22 established by K.S.A. 2011 Supp. 76-7,104, and amendments thereto,
23 during the fiscal year ending June 30, ~~2012~~ 2013, pursuant to this section.

24 (4) (3) No moneys shall be transferred by the director of accounts and
25 reports from the state general fund to the infrastructure maintenance fund
26 established by K.S.A. 2011 Supp. 76-7,104, and amendments thereto,
27 during the fiscal year ending June 30, ~~2013~~ 2014, pursuant to this section.

28 (b) All transfers made in accordance with the provisions of this
29 section shall be considered to be demand transfers from the state general
30 fund.

31 (c) All moneys credited to the infrastructure maintenance fund shall
32 be expended or transferred only for the purpose of paying the cost of
33 projects approved by the state board pursuant to the state educational
34 institution long-term infrastructure maintenance program.

35 Sec. 158. On July 1, 2012, K.S.A. 2011 Supp. 79-2959 is hereby
36 amended to read as follows: 79-2959. (a) There is hereby created the local
37 *ad valorem* tax reduction fund. All moneys transferred or credited to such
38 fund under the provisions of this act or any other law shall be apportioned
39 and distributed in the manner provided herein.

40 (b) On January 15 and on July 15 of each year, the director of
41 accounts and reports shall make transfers in equal amounts which in the
42 aggregate equal 3.63% of the total retail sales and compensating taxes
43 credited to the state general fund pursuant to articles 36 and 37 of chapter

1 79 of Kansas Statutes Annotated, and ~~acts amendatory thereof and~~
2 ~~supplemental amendments~~ thereto, during the preceding calendar year
3 from the state general fund to the local *ad valorem* tax reduction fund,
4 except that: (1) No moneys shall be transferred from the state general fund
5 to the local *ad valorem* tax reduction fund during state fiscal years ~~2009,~~
6 ~~2010, 2011,~~ 2012, and 2013, and (2) the amount of the transfer on each
7 such date shall be \$13,500,000 during fiscal year 2014, \$20,250,000
8 during fiscal year 2015, and \$27,000,000 during fiscal year 2016 and all
9 fiscal years thereafter. All such transfers are subject to reduction under
10 K.S.A. 75-6704, and amendments thereto. All transfers made in
11 accordance with the provisions of this section shall be considered to be
12 demand transfers from the state general fund, except that all such transfers
13 during fiscal year 2014 shall be considered to be revenue transfers from
14 the state general fund.

15 (c) The state treasurer shall apportion and pay the amounts transferred
16 under subsection (b) to the several county treasurers on January 15 and on
17 July 15 in each year as follows: (1) Sixty-five percent of the amount to be
18 distributed shall be apportioned on the basis of the population figures of
19 the counties certified to the secretary of state pursuant to K.S.A. 11-201,
20 and amendments thereto, on July 1 of the preceding year; and (2) thirty-
21 five percent of such amount shall be apportioned on the basis of the
22 equalized assessed tangible valuations on the tax rolls of the counties on
23 November 1 of the preceding year as certified by the director of property
24 valuation.

25 Sec. 159. On July 1, 2012, K.S.A. 2011 Supp. 79-2964 is hereby
26 amended to read as follows: 79-2964. There is hereby created the county
27 and city revenue sharing fund. All moneys transferred or credited to such
28 fund under the provisions of this act or any other law shall be allocated
29 and distributed in the manner provided herein. The director of accounts
30 and reports in each year on July 15 and December 10, shall make transfers
31 in equal amounts which in the aggregate equal 2.823% of the total retail
32 sales and compensating taxes credited to the state general fund pursuant to
33 articles 36 and 37 of chapter 79 of the Kansas Statutes Annotated, and ~~acts~~
34 ~~amendatory thereof and supplemental amendments~~ thereto, during the
35 preceding calendar year from the state general fund to the county and city
36 revenue sharing fund, except that no moneys shall be transferred from the
37 state general fund to the county and city revenue sharing fund during state
38 fiscal years ~~2012~~ 2013 and ~~2013~~ 2014. All such transfers are subject to
39 reduction under K.S.A. 75-6704, and amendments thereto. All transfers
40 made in accordance with the provisions of this section shall be considered
41 to be demand transfers from the state general fund.

42 Sec. 160. On July 1, 2012, K.S.A. 2011 Supp. 79-2978 is hereby
43 amended to read as follows: 79-2978. (a) There is hereby established in the

1 state treasury the business machinery and equipment tax reduction
2 assistance fund which shall be administered by the state treasurer. All
3 expenditures from the business machinery and equipment tax reduction
4 assistance fund shall be for the payments to counties for distribution to
5 taxing subdivisions levying *ad valorem* taxes within the county in
6 accordance with this section.

7 (b) The secretary of revenue shall adopt a policy using the most
8 current information that is available, and that is determined to be
9 practicable by the secretary for this purpose and shall calculate the
10 following:

11 (1) On January 31, 2008, the secretary shall calculate for each county
12 an amount equal to the difference in total *ad valorem* taxes levied by the
13 county on commercial and industrial machinery and equipment for all
14 taxing subdivisions within the county imposing *ad valorem* taxes on
15 commercial and industrial machinery and equipment for tax year 2005,
16 and the total of such *ad valorem* taxes levied for tax year 2007 not
17 including any such *ad valorem* taxes on commercial and industrial
18 machinery and equipment that were abated or exempted prior to July 1,
19 2006, and which such abatement or exemption expired after July 1, 2006.
20 On or before February 15, 2008, subject to the provisions of subsection
21 (d), the state treasurer shall pay to the county treasurer of each county an
22 amount equal to 90% of such difference for distribution as provided in
23 subsection (e).

24 (2) On January 31, 2009, the secretary shall calculate for each county
25 an amount equal to the difference in total *ad valorem* taxes levied by the
26 county on commercial and industrial machinery and equipment for all
27 taxing subdivisions within the county imposing *ad valorem* taxes on
28 commercial and industrial machinery and equipment for tax year 2005,
29 and the total of such *ad valorem* taxes levied for tax year 2008 not
30 including any such *ad valorem* taxes on commercial and industrial
31 machinery and equipment that were abated or exempted prior to July 1,
32 2006, and which such abatement or exemption expired after July 1, 2006.
33 On March 2, 2009, subject to the provisions of subsection (d) and
34 subsection (g), the state treasurer shall pay to the county treasurer of each
35 county an amount equal to 70% of such difference for distribution as
36 provided in subsection (e).

37 (3) On January 31, 2010, the secretary shall calculate for each county
38 an amount equal to the difference in total *ad valorem* taxes levied by the
39 county on commercial and industrial machinery and equipment for all
40 taxing subdivisions within the county imposing *ad valorem* taxes on
41 commercial and industrial machinery and equipment for tax year 2005,
42 and the total of such *ad valorem* taxes levied for tax year 2009 not
43 including any such *ad valorem* taxes on commercial and industrial

1 machinery and equipment that were abated or exempted prior to July 1,
2 2006, and which such abatement or exemption expired after July 1, 2006.
3 On or before February 15, 2010, subject to the provisions of subsection
4 (d), the state treasurer shall pay to the county treasurer of each county an
5 amount equal to 50% of such difference for distribution as provided in
6 subsection (e).

7 (4) On January 31, 2011, the secretary shall calculate for each county
8 an amount equal to the difference in total *ad valorem* taxes levied by the
9 county on commercial and industrial machinery and equipment for all
10 taxing subdivisions within the county imposing *ad valorem* taxes on
11 commercial and industrial machinery and equipment for tax year 2005,
12 and the total of such *ad valorem* taxes levied for tax year 2010 not
13 including any such *ad valorem* taxes on commercial and industrial
14 machinery and equipment that were abated or exempted prior to July 1,
15 2006, and which such abatement or exemption expired after July 1, 2006.
16 On or before February 15, 2011, subject to the provisions of subsection
17 (d), the state treasurer shall pay to the county treasurer of each county an
18 amount equal to 30% of such difference for distribution as provided in
19 subsection (e).

20 (5) On January 31, 2012, the secretary shall calculate for each county
21 an amount equal to the difference in total *ad valorem* taxes levied by the
22 county on commercial and industrial machinery and equipment for all
23 taxing subdivisions within the county imposing *ad valorem* taxes on
24 commercial and industrial machinery and equipment for tax year 2005,
25 and the total of such *ad valorem* taxes levied for tax year 2011 not
26 including any such *ad valorem* taxes on commercial and industrial
27 machinery and equipment that were abated or exempted prior to July 1,
28 2006, and which such abatement or exemption expired after July 1, 2006.
29 On or before February 15, 2012, subject to the provisions of subsection
30 (d), the state treasurer shall pay to the county treasurer of each county an
31 amount equal to 10% of such difference for distribution as provided in
32 subsection (e).

33 (6) There shall be no payments made pursuant to this section after the
34 payments made by the state treasurer on or before February 15, 2012, and
35 the provisions of this section shall expire at such time.

36 (c) The calculations required by subsection (b) shall be based upon a
37 certification made by the county clerk on or before November 15 of the tax
38 year and submitted to the director of property valuation. Such certification
39 shall be in a format devised and prescribed by the director of property
40 valuation. Such certification shall report the total *ad valorem* taxes levied
41 by the county on commercial and industrial machinery and equipment for
42 all taxing subdivisions within the county imposing *ad valorem* taxes on
43 commercial and industrial machinery and equipment. The county clerk

1 shall provide a copy of such certification to the county treasurer for the
2 purpose of determining the distribution of moneys pursuant to the
3 provisions of subsection (e)(2) paid to the county pursuant to subsection
4 (b) by the state treasurer.

5 (d) If the amount calculated for the difference in subsections (b)(1)
6 through (b)(5) is negative, the amount calculated for such county for such
7 year shall be deemed to be zero and no amount shall be paid to the county
8 treasurer of such county as otherwise provided in subsection (b). Nothing
9 in this section shall be construed to require the county to make any
10 payments to the state in such event that the amount calculated for the
11 difference is negative for the county for such year.

12 (e) (1) On January 31 of each year specified in this section, the
13 secretary of revenue shall certify to the director of accounts and reports the
14 aggregate of all amounts determined for counties pursuant to subsection
15 (b). Upon receipt of such certification, the director of accounts and reports
16 shall transfer the amount certified from the state general fund to the
17 business machinery and equipment tax reduction assistance fund, except
18 that (A) the aggregate amount of moneys transferred from the state general
19 fund to the business machinery and equipment tax reduction assistance
20 fund during the state fiscal year ending June 30, 2009, pursuant to this
21 section shall not exceed the maximum amount determined pursuant to
22 subsection (g), (B) an amount equal to 50% of the maximum amount
23 determined pursuant to subsection (g) shall be transferred from the state
24 general fund to the business machinery and equipment tax reduction
25 assistance fund on March 2, 2009, (C) no moneys shall be transferred from
26 the state general fund to the business machinery and equipment tax
27 reduction assistance fund during the state fiscal year ending June 30, 2010,
28 pursuant to this section, (D) no moneys shall be transferred from the state
29 general fund to the business machinery and equipment tax reduction
30 assistance fund during the state fiscal year ending June 30, 2011, pursuant
31 to this section, ~~and~~ (E) no moneys shall be transferred from the state
32 general fund to the business machinery and equipment tax reduction
33 assistance fund during the state fiscal year ending June 30, 2012, pursuant
34 to this section, (F) *no moneys shall be transferred from the state general
35 fund to the business machinery and equipment tax reduction assistance
36 fund during the state fiscal year ending June 30, 2013, pursuant to this
37 section, and (G) no moneys shall be transferred from the state general
38 fund to the business machinery and equipment tax reduction assistance
39 fund during the state fiscal year ending June 30, 2014, pursuant to this
40 section.*

41 (2) The state treasurer shall apportion and distribute the moneys
42 credited to the business machinery and equipment tax reduction assistance
43 fund to the county treasurers in accordance with subsection (b). Upon

1 receipt of each such amount, each county treasurer shall apportion such
2 amount among the *ad valorem* taxing subdivisions imposing *ad valorem*
3 taxes on commercial and industrial machinery and equipment in an
4 amount equal to the difference between the total *ad valorem* taxes on
5 commercial and industrial machinery and equipment levied by each such
6 *ad valorem* taxing subdivision for the tax year 2005 and the total *ad*
7 *valorem* taxes on commercial and industrial machinery and equipment
8 levied by each such *ad valorem* taxing subdivision for the tax year of the
9 apportionment, subject to the percentage reduction set forth in subsection
10 (b) for the tax year of the apportionment of such moneys to that county.
11 The county treasurer shall pay such amounts to the taxing subdivisions at
12 the same time or times as their regular operating tax rate mill levy is paid
13 to them.

14 (f) Before January 31 of 2007 through 2013, the secretary of revenue
15 shall make a detailed report of amounts calculated as required pursuant to
16 subsection (b) for each individual county and in aggregate for all the
17 counties for the current year along with any projections for future years,
18 amounts distributed to the counties pursuant to this section, the amount of
19 *ad valorem* taxes on commercial and industrial machinery and equipment
20 not included in the total *ad valorem* taxes for each tax year due to the fact
21 that the tax liability of such machinery and equipment was abated or
22 exempted prior to July 1, 2006, and such abatement or exemption expired
23 after July 1, 2006, for each individual county and in aggregate for all
24 counties and all other relevant information related to the provisions of this
25 section, and shall present such report before such date to the house
26 committee on taxation of the house of representatives and the senate
27 committee on assessment and taxation of the senate for consideration by
28 the legislature in making any appropriate adjustments to the provisions of
29 this section.

30 (g) (1) The maximum amount that may be transferred during the
31 fiscal year ending June 30, 2009, from the state general fund to the
32 business machinery and equipment tax reduction assistance fund pursuant
33 to this section shall be equal to (A) the amount equal to 93.5% of the
34 aggregate amount determined under subsection (b)(2) plus the amount
35 equal to 93.5% of the aggregate amount determined under subsection (b)
36 (2) of K.S.A. 2011 Supp. 79-2979, and amendments thereto, multiplied by
37 (B) the result obtained by dividing the amount equal to 93.5% of the
38 aggregate amount determined under subsection (b)(2) by the aggregate of
39 the amount equal to 93.5% of the aggregate amount determined under
40 subsection (b)(2) plus the amount equal to 93.5% of the aggregate amount
41 determined under subsection (b)(2) of K.S.A. 2011 Supp. 79-2979, and
42 amendments thereto.

43 (2) If a maximum amount is imposed under this subsection and the

1 aggregate amount transferred from the state general fund to the business
2 machinery and equipment tax reduction assistance fund during state fiscal
3 year 2009 pursuant to this section is reduced, then the amount allocated to
4 each county by the state treasurer under subsection (b)(2) shall be reduced
5 proportionately with respect to aggregate reduction in the amount of such
6 transfer from the state general fund to the business machinery and
7 equipment tax reduction assistance fund during state fiscal year 2009.

8 Sec. 161. On July 1, 2012, K.S.A. 2011 Supp. 79-2979 is hereby
9 amended to read as follows: 79-2979. (a) There is hereby established in the
10 state treasury the telecommunications and railroad machinery and
11 equipment tax reduction assistance fund which shall be administered by
12 the state treasurer. All expenditures from the telecommunications and
13 railroad machinery and equipment tax reduction assistance fund shall be
14 for the payments to counties for distribution to taxing subdivisions levying
15 *ad valorem* taxes within the county in accordance with this section.

16 (b) The secretary of revenue shall adopt a policy using the most
17 current information that is available, and that is determined to be
18 practicable by the secretary for this purpose and shall calculate the
19 following:

20 (1) On January 31, 2008, the secretary shall calculate for each county
21 an amount equal to the difference in total *ad valorem* taxes levied by the
22 county on telecommunications machinery and equipment and railroad
23 machinery and equipment for all taxing subdivisions within the county
24 imposing *ad valorem* taxes on telecommunications machinery and
25 equipment and railroad machinery and equipment for tax year 2005, and
26 the total of such *ad valorem* taxes levied for tax year 2007 not including
27 any such *ad valorem* taxes on telecommunications machinery and
28 equipment and railroad machinery and equipment that were abated or
29 exempted prior to July 1, 2006, and which such abatement or exemption
30 expired after July 1, 2006. On or before February 15, 2008, subject to the
31 provisions of subsection (c), the state treasurer shall pay to the county
32 treasurer of each county an amount equal to 90% of such difference for
33 distribution as provided in subsection (d).

34 (2) On January 31, 2009, the secretary shall calculate for each county
35 an amount equal to the difference in total *ad valorem* taxes levied by the
36 county on telecommunications machinery and equipment and railroad
37 machinery and equipment for all taxing subdivisions within the county
38 imposing *ad valorem* taxes on telecommunications machinery and
39 equipment and railroad machinery and equipment for tax year 2005, and
40 the total of such *ad valorem* taxes levied for tax year 2008 not including
41 any such *ad valorem* taxes on telecommunications machinery and
42 equipment and railroad machinery and equipment that were abated or
43 exempted prior to July 1, 2006, and which such abatement or exemption

1 expired after July 1, 2006. On March 2, 2009, subject to the provisions of
2 subsection (c) and subsection (f), the state treasurer shall pay to the county
3 treasurer of each county an amount equal to 70% of such difference for
4 distribution as provided in subsection (d).

5 (3) On January 31, 2010, the secretary shall calculate for each county
6 an amount equal to the difference in total *ad valorem* taxes levied by the
7 county on telecommunications machinery and equipment and railroad
8 machinery and equipment for all taxing subdivisions within the county
9 imposing *ad valorem* taxes on telecommunications machinery and
10 equipment and railroad machinery and equipment for tax year 2005, and
11 the total of such *ad valorem* taxes levied for tax year 2009 not including
12 any such *ad valorem* taxes on telecommunications machinery and
13 equipment and railroad machinery and equipment that were abated or
14 exempted prior to July 1, 2006, and which such abatement or exemption
15 expired after July 1, 2006. On or before February 15, 2010, subject to the
16 provisions of subsection (c), the state treasurer shall pay to the county
17 treasurer of each county an amount equal to 50% of such difference for
18 distribution as provided in subsection (d).

19 (4) On January 31, 2011, the secretary shall calculate for each county
20 an amount equal to the difference in total *ad valorem* taxes levied by the
21 county on telecommunications machinery and equipment and railroad
22 machinery and equipment for all taxing subdivisions within the county
23 imposing *ad valorem* taxes on telecommunications machinery and
24 equipment and railroad machinery and equipment for tax year 2005, and
25 the total of such *ad valorem* taxes levied for tax year 2010 not including
26 any such *ad valorem* taxes on telecommunications machinery and
27 equipment and railroad machinery and equipment that were abated or
28 exempted prior to July 1, 2006, and which such abatement or exemption
29 expired after July 1, 2006. On or before February 15, 2011, subject to the
30 provisions of subsection (c), the state treasurer shall pay to the county
31 treasurer of each county an amount equal to 30% of such difference for
32 distribution as provided in subsection (d).

33 (5) On January 31, 2012, the secretary shall calculate for each county
34 an amount equal to the difference in total *ad valorem* taxes levied by the
35 county on telecommunications machinery and equipment and railroad
36 machinery and equipment for all taxing subdivisions within the county
37 imposing *ad valorem* taxes on telecommunications machinery and
38 equipment and railroad machinery and equipment for tax year 2005, and
39 the total of such *ad valorem* taxes levied for tax year 2011 not including
40 any such *ad valorem* taxes on telecommunications machinery and
41 equipment and railroad machinery and equipment that were abated or
42 exempted prior to July 1, 2006, and which such abatement or exemption
43 expired after July 1, 2006. On or before February 15, 2012, subject to the

1 provisions of subsection (c), the state treasurer shall pay to the county
2 treasurer of each county an amount equal to 10% of such difference for
3 distribution as provided in subsection (d).

4 (6) There shall be no payments made pursuant to this section after the
5 payments made by the state treasurer on or before February 15, 2012, and
6 the provisions of this section shall expire at such time.

7 (c) If the amount calculated for the difference in subsections (b)(1)
8 through (b)(5) is negative, the amount calculated for such county for such
9 year shall be deemed to be zero and no amount shall be paid to the county
10 treasurer of such county as otherwise provided in subsection (b). Nothing
11 in this section shall be construed to require the county to make any
12 payments to the state in such event that the amount calculated for the
13 difference is negative for the county for such year.

14 (d) (1) On January 31 of each year specified in this section, the
15 secretary of revenue shall certify to the director of accounts and reports the
16 aggregate of all amounts determined for counties pursuant to subsection
17 (b). Upon receipt of such certification, the director of accounts and reports
18 shall transfer the amount certified from the state general fund to the
19 telecommunications and railroad machinery and equipment tax reduction
20 assistance fund, except that (A) the aggregate amount of moneys
21 transferred from the state general fund to the telecommunications and
22 railroad machinery and equipment tax reduction assistance fund during the
23 state fiscal year ending June 30, 2009, pursuant to this section shall not
24 exceed the maximum amount determined pursuant to subsection (f), (B) an
25 amount equal to 50% of the maximum amount determined pursuant to
26 subsection (f) shall be transferred from the state general fund to the
27 telecommunications and railroad machinery and equipment tax reduction
28 assistance fund on March 2, 2009, (C) no moneys shall be transferred from
29 the state general fund to the telecommunications and railroad machinery
30 and equipment tax reduction assistance fund during the state fiscal year
31 ending June 30, 2010, pursuant to this section, (D) no moneys shall be
32 transferred from the state general fund to the telecommunications and
33 railroad machinery and equipment tax reduction assistance fund during the
34 state fiscal year ending June 30, 2011, pursuant to this section, ~~and~~ (E) no
35 moneys shall be transferred from the state general fund to the
36 telecommunications and railroad machinery and equipment tax reduction
37 assistance fund during the state fiscal year ending June 30, 2012, pursuant
38 to this section, (F) *no moneys shall be transferred from the state general*
39 *fund to the telecommunications and railroad machinery and equipment tax*
40 *reduction assistance fund during the state fiscal year ending June 30,*
41 *2013, pursuant to this section, and (G) no moneys shall be transferred*
42 *from the state general fund to the telecommunications and railroad*
43 *machinery and equipment tax reduction assistance fund during the state*

1 *fiscal year ending June 30, 2014, pursuant to this section.*

2 (2) The state treasurer shall apportion and distribute the moneys
3 credited to the telecommunications and railroad machinery and equipment
4 tax reduction assistance fund to the county treasurers in accordance with
5 subsection (b). Upon receipt of each such amount, each county treasurer
6 shall apportion such amount among the *ad valorem* taxing subdivisions
7 imposing *ad valorem* taxes on telecommunications machinery and
8 equipment and railroad machinery and equipment in an amount equal to
9 the difference between the total *ad valorem* taxes on telecommunications
10 machinery and equipment and railroad machinery and equipment levied by
11 each such *ad valorem* taxing subdivision for the tax year 2005 and the total
12 *ad valorem* taxes on telecommunications machinery and equipment and
13 railroad machinery and equipment levied by each such *ad valorem* taxing
14 subdivision for the tax year of the apportionment, subject to the percentage
15 reduction set forth in subsection (b) for the tax year of the apportionment
16 of such moneys to that county. The county treasurer shall pay such
17 amounts to the taxing subdivisions at the same time or times as their
18 regular operating tax rate mill levy is paid to them.

19 (e) Before January 31 of 2007 through 2013, the secretary of revenue
20 shall make a detailed report of amounts calculated as required pursuant to
21 subsection (b) for each individual county and in aggregate for all the
22 counties for the current year along with any projections for future years,
23 amounts distributed to the counties pursuant to this section, the amount of
24 *ad valorem* taxes on telecommunications machinery and equipment and
25 railroad machinery and equipment not included in the total of *ad valorem*
26 taxes for each tax year due to the fact that the tax liability of such
27 machinery and equipment was abated or exempted prior to July 1, 2006,
28 and the abatement or exemption expired after July 1, 2006, for each
29 individual county and in aggregate for all counties and all other relevant
30 information related to the provisions of this section, and shall present such
31 report before such date to the house committee on taxation of the house of
32 representatives and the senate committee on assessment and taxation of the
33 senate for consideration by the legislature in making any appropriate
34 adjustments to the provisions of this section.

35 (f) (1) The maximum amount that may be transferred during the fiscal
36 year ending June 30, 2009, from the state general fund to the
37 telecommunications and railroad machinery and equipment tax reduction
38 assistance fund pursuant to this section shall be equal to (A) the amount
39 equal to 93.5% of the aggregate amount determined under subsection (b)
40 (2) plus the amount equal to 93.5% of the aggregate amount determined
41 under subsection (b)(2) of K.S.A. 2011 Supp. 79-2978, and amendments
42 thereto, multiplied by (B) the result obtained by dividing the amount equal
43 to 93.5% of the aggregate amount determined under subsection (b)(2) by

1 the aggregate of the amount equal to 93.5% of the aggregate amount
2 determined under subsection (b)(2) plus the amount equal to 93.5% of the
3 aggregate amount determined under subsection (b)(2) of K.S.A. 2011
4 Supp. 79-2978, and amendments thereto.

5 (2) If a maximum amount is imposed under this subsection and the
6 aggregate amount transferred from the state general fund to the
7 telecommunications and railroad machinery and equipment tax reduction
8 assistance fund during state fiscal year 2009 pursuant to this section is
9 reduced, then the amount allocated to each county by the state treasurer
10 under subsection (b)(2) shall be reduced proportionately with respect to
11 aggregate reduction in the amount of such transfer from the state general
12 fund to the telecommunications and railroad machinery and equipment tax
13 reduction assistance fund during state fiscal year 2009.

14 Sec. 162. On July 1, 2012, K.S.A. 2011 Supp. 79-3425i is hereby
15 amended to read as follows: 79-3425i. (a) On January 15 and July 15 of
16 each year, the director of accounts and reports shall transfer a sum equal to
17 the total taxes collected under the provisions of K.S.A. 79-6a04 and 79-
18 6a10, and amendments thereto, and credited to the state general fund
19 during the six months next preceding the date of transfer, from the state
20 general fund to the special city and county highway fund, created by
21 K.S.A. 79-3425, and amendments thereto, except that: (1) Such transfers
22 are subject to reduction under K.S.A. 75-6704, and amendments thereto;
23 (2) no moneys shall be transferred from the state general fund to the
24 special city and county highway fund during ~~state fiscal year 2010, state~~
25 ~~fiscal year 2011, state fiscal year 2012~~ 2013 or state fiscal year ~~2013~~ 2014;
26 (3) all transfers under this section shall be considered to be demand
27 transfers from the state general fund; and (4) (A) on each January 14, April
28 14, July 14 and October 14 of state fiscal years 2012, 2013, 2014, 2015
29 and 2016 the state treasurer shall determine the amount of money to be
30 paid the counties and cities on such dates of such year, pursuant to K.S.A.
31 79-3425c, and amendments thereto, and make the following adjustments
32 prior to the apportionment and payment specified in K.S.A. 79-3425c, and
33 amendments thereto: (i) The following amounts shall be added to the
34 apportionment and payment to be paid to the following counties: Barton
35 county, \$7,984.99; Butler county, \$96,937.27; Douglas county,
36 \$128,245.99; Leavenworth county, \$55,766.22; Shawnee county,
37 \$267,356.20; and (ii) the following amounts shall be deducted from the
38 apportionment and payment to the following counties: Allen county,
39 \$3,839.12; Anderson county, \$2,957.98; Atchison county, \$4,345.79;
40 Barber county, \$1,813.76; Bourbon county, \$2,945.98; Brown county,
41 \$1,590.14; Chase county, \$1,364.54; Chautauqua county, \$539.42;
42 Cherokee county, \$5,874.25; Cheyenne county, \$1,317.84; Clark county,
43 \$757.32; Clay county, \$968.54; Cloud county, \$2,774.68; Coffey county,

1 \$2,894.76; Comanche county, \$446.63; Cowley county, \$2,116.31;
2 Crawford county, \$5,558.19; Decatur county, \$1,615.15; Dickinson
3 county, \$6,024.00; Doniphan county, \$2,626.24; Edwards county,
4 \$1,580.33; Elk county, \$525.08; Ellis county, \$8,774.46; Ellsworth county,
5 \$2,334.37; Finney county, \$5,837.57; Ford county, \$7,048.03; Franklin
6 county, \$6,898.28; Geary county, \$976.57; Gove county, \$1,058.76;
7 Graham county, \$1,409.48; Grant county, \$1,936.03; Gray county,
8 \$2,355.25; Greeley county, \$941.53; Greenwood county, \$2,701.29;
9 Hamilton county, \$1,060.71; Harper county, \$1,466.35; Harvey county,
10 \$7,863.46; Haskell county, \$1,335.39; Hodgeman county, \$959.20;
11 Jackson county, \$4,647.68; Jefferson county, \$6,701.43; Jewell county,
12 \$1,211.66; Johnson county, \$115,947.72; Kearny county, \$1,160.82;
13 Kingman county, \$2,801.87; Kiowa county, \$1,441.36; Labette county,
14 \$5,563.25; Lane county, \$652.48; Lincoln county, \$1,203.05; Linn county,
15 \$3,772.22; Logan county, \$1,169.58; Lyon county, \$8,236.73; Marion
16 county, \$3,681.52; Marshall county, \$3,878.17; McPherson county,
17 \$8,652.66; Meade county, \$1,048.56; Miami county, \$10,701.45; Mitchell
18 county, \$3,466.79; Montgomery county, \$8,377.29; Morris county,
19 \$1,955.91; Morton county, \$1,200.61; Nemaha county, \$3,774.74; Neosho
20 county, \$5,507.28; Ness county, \$991.77; Norton county, \$1,800.14; Osage
21 county, \$2,327.93; Osborne county, \$1,882.73; Ottawa county, \$2,063.91;
22 Pawnee county, \$1,802.09; Phillips county, \$2,622.20; Pottawatomie
23 county, \$6,512.08; Pratt county, \$2,187.16; Rawlins county, \$1,119.60;
24 Reno county, \$12,935.71; Republic county, \$2,272.31; Rice county,
25 \$1,722.51; Riley county, \$11,149.53; Rooks county, \$2,252.51; Rush
26 county, \$1,235.76; Russell county, \$577.59; Saline county, \$14,049.86;
27 Scott county, \$1,340.37; Sedgwick county, \$117,126.91; Seward county,
28 \$4,488.67; Sheridan county, \$1,786.11; Sherman county, \$194.37; Smith
29 county, \$1,993.99; Stafford county, \$2,029.27; Stanton county, \$991.97;
30 Stevens county, \$638.08; Sumner county, \$5,908.68; Thomas county,
31 \$3,388.44; Trego county, \$1,781.87; Wabaunsee county, \$2,354.10;
32 Wallace county, \$994.33; Washington county, \$2,554.75; Wichita county,
33 \$1,333.92; Wilson county, \$3,659.10; Woodson county, \$1,214.90;
34 Wyandotte county, \$16,818.00; (B) after determining and including such
35 additions and deductions, the resulting apportionment and payment shall
36 be paid by the state treasurer to the counties and cities prescribed therefor,
37 notwithstanding the provisions of K.S.A. 79-3425c, and amendments
38 thereto, or any other statute, each January 14, April 14, July 14 and
39 October 14 of state fiscal years 2012, 2013, 2014, 2015 and 2016, with the
40 requirement that the additional moneys received by each such county shall
41 be deposited and administered in accordance with K.S.A. 79-3425c, and
42 amendments thereto, including any redistributions provided for by that
43 statute, except that the state treasurer shall calculate the annual

1 equalization payment to each county without considering the deductions or
2 additions to quarterly distributions required by subsection (a)(4)(A); and
3 (C) acceptance of the payments made pursuant to this subsection (a)(4)
4 shall be deemed as payment in full and a release of any liability from the
5 county to the state treasurer for payments from the special city and county
6 highway fund for state fiscal years 2000 through 2009.

7 (b) During the state fiscal year ending June 30, 2010, on July 15,
8 2009, and January 15, 2010, the director of accounts and reports shall
9 transfer \$2,515,916 from the state highway fund to the special city and
10 county highway fund, created by K.S.A. 79-3425, and amendments
11 thereto.

12 Sec. 163. On July 1, 2012, K.S.A. 2011 Supp. 79-34,156 is hereby
13 amended to read as follows: 79-34,156. ~~On April 1, 2007, the director of~~
14 ~~accounts and reports shall transfer \$437,500 from the state economic~~
15 ~~development initiatives fund to the Kansas qualified biodiesel fuel~~
16 ~~producer incentive fund. If sufficient moneys are not available in the state~~
17 ~~economic development initiatives fund for such transfer on April 1, 2007,~~
18 ~~then the director of accounts and reports shall transfer on such date the~~
19 ~~amount available in the state economic development initiatives fund in~~
20 ~~accordance with this section and shall transfer on such date, or as soon~~
21 ~~thereafter as moneys are available therefor, the amount equal to the~~
22 ~~insufficiency from the state general fund to the Kansas qualified biodiesel~~
23 ~~fuel producer incentive fund. On July 1, 2007, and quarterly thereafter, the~~
24 ~~director of accounts and reports shall transfer \$875,000 from the state~~
25 ~~economic development initiatives fund to the Kansas qualified biodiesel~~
26 ~~fuel producer incentive fund, except: (a) That, during the fiscal year~~
27 ~~ending June 30, 2012 2013, on July 1, 2011 2012, October 1, 2011 2012,~~
28 ~~and January 1, 2012 2013, and April 1, 2012 2013, the director of accounts~~
29 ~~and reports shall transfer \$50,000 from the state economic development~~
30 ~~initiatives fund to the Kansas qualified biodiesel fuel producer incentive~~
31 ~~fund, and (b) that, if sufficient moneys are not available in the state~~
32 ~~economic development initiatives fund for any such transfer during the~~
33 ~~fiscal year ending June 30, 2012 2013, then the director of accounts and~~
34 ~~reports shall transfer the amount available in the state economic~~
35 ~~development initiatives fund to the Kansas qualified biodiesel fuel~~
36 ~~producer incentive fund on the date specified in the fiscal year ending June~~
37 ~~30, 2012 2013. If sufficient moneys are not available in the state economic~~
38 ~~development initiatives fund for such transfer on July 1, 2012 2013, and~~
39 ~~on the first day of any calendar quarter thereafter, in any such fiscal year,~~
40 ~~then the director of accounts and reports shall transfer on such date the~~
41 ~~amount available in the state economic development initiatives fund in~~
42 ~~accordance with this section and shall transfer on such date, or as soon~~
43 ~~thereafter as moneys are available therefor, the amount equal to the~~

1 insufficiency from the state general fund to the Kansas qualified biodiesel
2 fuel producer incentive fund; except that no moneys shall be transferred
3 from the state general fund to the Kansas biodiesel fuel producer fund
4 during the fiscal year ending June 30, ~~2011~~ 2012, or the fiscal year ending
5 June 30, ~~2012~~ 2013.

6 Sec. 164. On July 1, 2012, K.S.A. 2011 Supp. 79-34,171 is hereby
7 amended to read as follows: 79-34,171. (a) On January 1, 2009, and
8 quarterly thereafter, the director of accounts and reports shall transfer
9 \$400,000 from the state general fund to the Kansas retail dealer incentive
10 fund, except that ~~(1)~~ no moneys shall be transferred pursuant to this
11 section from the state general fund to the Kansas retail dealer incentive
12 fund during the fiscal years ending ~~June 30, 2010, June 30, 2011,~~ June 30,
13 ~~2012~~ 2013, or June 30, 2013, and ~~(2) any transfers of moneys from the~~
14 ~~state general fund to the Kansas retail dealer incentive fund during the~~
15 ~~state fiscal year ending June 30, 2010, under this or any other statute that~~
16 ~~have been made prior to the effective date of this act shall be reversed by~~
17 ~~the director of accounts and reports and reversing entries shall be entered~~
18 ~~upon the accounting records of the state treasurer therefor~~ 2014. On and
19 after July 1, 2009, the unobligated balance in the Kansas retail dealer
20 incentive fund shall not exceed \$1.5 million. If the unobligated balance of
21 the fund exceeds \$1.1 million at the time of a quarterly transfer, the
22 transfer shall be limited to the amount necessary for the fund to reach a
23 total of \$1.5 million.

24 (b) There is hereby created in the state treasury the Kansas retail
25 dealer incentive fund. All moneys in the Kansas retail dealer incentive
26 fund shall be expended by the secretary of the department of revenue for
27 the payment of incentives to Kansas retail dealers who sell and dispense
28 renewable fuels or biodiesel through a motor fuel pump in accordance with
29 the provisions of K.S.A. 2011 Supp. 79-34,170 through 79-34,175, and
30 amendments thereto.

31 (c) All moneys remaining in the Kansas retail dealer incentive fund
32 upon the expiration of K.S.A. 2011 Supp. 79-34,170 through 79-34,175,
33 and amendments thereto, shall be credited by the state treasurer to the state
34 general fund.

35 Sec. 165. On July 1, 2012, K.S.A. 2011 Supp. 82a-953a is hereby
36 amended to read as follows: 82a-953a. During each fiscal year, the director
37 of accounts and reports shall transfer \$6,000,000 from the state general
38 fund to the state water plan fund created by K.S.A. 82a-951, and
39 amendments thereto, one-half of such amount to be transferred on July 15
40 and one-half to be transferred on January 15, except that ~~(1) such transfers~~
41 ~~during each fiscal year commencing after June 30, 2008, are subject to~~
42 ~~reduction under K.S.A. 75-6704, and amendments thereto, (2) the total~~
43 ~~amount of moneys transferred from the state general fund to the state~~

1 ~~water plan fund during the fiscal year ending June 30, 2009, shall not~~
2 ~~exceed \$2,000,000, (3) the total amount of moneys transferred from the~~
3 ~~state general fund to the state water plan fund during the fiscal year ending~~
4 ~~June 30, 2010, shall not exceed \$3,295,432, (4) the total amount of~~
5 ~~moneys transferred from the state general fund to the state water plan fund~~
6 ~~during the fiscal year ending June 30, 2011, shall not exceed \$1,348,245,~~
7 ~~and (5) no moneys shall be transferred from the state general fund to the~~
8 ~~state water plan fund during the fiscal years ending June 30, 2012 2013, or~~
9 ~~June 30, 2013 2014. On the effective date of this act, the director of~~
10 ~~accounts and reports shall transfer the amount in excess of \$2,000,000~~
11 ~~which was transferred from the state general fund to the state water plan~~
12 ~~fund prior to the effective date of this act during the fiscal year ending~~
13 ~~June 30, 2009, as certified by the director of the budget to the director of~~
14 ~~accounts and reports to the state general fund. All transfers under this~~
15 ~~section shall be considered to be demand transfers from the state general~~
16 ~~fund, except that all such transfers during the fiscal years ending June 30,~~
17 ~~2010, and June 30, 2011, shall be considered revenue transfers from the~~
18 ~~state general fund.~~

19 Sec. 166. On the effective date of this act, K.S.A. 2011 Supp. 12-
20 5256 and 74-99b34 are hereby repealed.

21 Sec. 167. On July 1, 2012, K.S.A. 2011 Supp. 2-223, 55-193, 72-
22 8814, 74-50,107, 75-2319, 76-775, 76-783, 76-7,107, 79-2959, 79-2964,
23 79-2978, 79-2979, 79-3425i, 79-34,156, 79-34,171 and 82a-953a are
24 hereby repealed.

25 Sec. 168. (a) Except as provided in subsection (b), except to the
26 extent required by federal law, during the fiscal year ending June 30, 2013,
27 no state agency named in chapter 118 of the 2011 Session Laws of Kansas
28 or in this or other appropriation act of the 2012 regular session of the
29 legislature shall expend any moneys appropriated for the fiscal year ending
30 June 30, 2013, from the state general fund or in any special revenue fund
31 or funds for such state agency by chapter 118 of the 2011 Session Laws of
32 Kansas or by this or other appropriation act of the 2012 regular session of
33 the legislature, for health care services provided by any such state agency,
34 or any employee of such state agency while acting within the scope of
35 such employee's employment, which include abortion: *Provided, however,*
36 *That the provisions of this section shall not apply to an abortion which is*
37 *necessary to preserve the life of the pregnant woman.*

38 (b) Nothing in this section shall be construed to prevent a physician
39 enrolled in a residency program and employed by the university of Kansas
40 medical center from receiving experience with induced abortions,
41 conducted at facilities other than those owned, leased or operated by the
42 university of Kansas hospital authority or any other state entity: *Provided,*
43 *however, That for purposes of this section only, such physicians shall be*

1 considered acting outside the scope of such physician's official
2 employment in such actions.

3 (c) As used in this section "abortion" means an abortion as defined
4 by K.S.A. 65-6701, and amendments thereto.

5 Sec. 169. *Severability.* If any provision or clause of this act or
6 application thereof to any person or circumstances is held invalid, such
7 invalidity shall not affect other provisions or applications of the act which
8 can be given effect without the invalid provision or application, and to this
9 end the provisions of this act are declared to be severable.

10 Sec. 170. *Appeals to exceed position limitations.* (a) The limitations
11 imposed by this act on the number of full-time and regular part-time
12 positions equated to full-time, excluding seasonal and temporary positions,
13 paid from appropriations for the fiscal year ending June 30, 2012, made in
14 chapter 118 of the 2011 Session Laws of Kansas or in this act or in any
15 other appropriation act of the 2012 regular session of the legislature may
16 be exceeded upon approval of the state finance council.

17 (b) The limitations imposed by this act on the number of full-time and
18 regular part-time positions equated to full-time, excluding seasonal and
19 temporary positions, paid from appropriations for the fiscal year ending
20 June 30, 2013, made in chapter 118 of the 2011 Session Laws of Kansas or
21 in this act or in any other appropriation act of the 2012 regular session of
22 the legislature may be exceeded upon approval of the state finance council.

23 Sec. 171. *Appeals to exceed expenditure limitations.* (a) Upon written
24 application to the governor and approval of the state finance council,
25 expenditures from special revenue funds may exceed the amounts
26 specified in this act.

27 (b) This section shall not apply to the expanded lottery act revenues
28 fund, the state economic development initiatives fund, the children's
29 initiative fund, the state water plan fund or the Kansas endowment for
30 youth, or to any account of any such funds.

31 Sec. 172. *Savings.* (a) Any unencumbered balance as of June 30,
32 2012, in any special revenue fund, or account thereof, of any state agency
33 named in this act which is not otherwise specifically appropriated or
34 limited by this or other appropriation act of the 2012 regular session of the
35 legislature, is hereby appropriated for the fiscal year ending June 30, 2013,
36 for the same use and purpose as the same was heretofore appropriated.

37 (b) Any unencumbered balance as of June 30, 2012, in any special
38 revenue fund, or account thereof, of any state agency named in section 79
39 of chapter 118 of the 2011 Session Laws of Kansas which is not otherwise
40 specifically appropriated or limited for fiscal year 2013 by chapter 118 of
41 the 2011 Session Laws of Kansas or by this act or any other appropriation
42 act of the 2012 regular session of the legislature, is hereby appropriated for
43 the fiscal year ending June 30, 2013, for the same use and purpose as the

1 same was heretofore appropriated.

2 (c) This section shall not apply to the expanded lottery act revenues
3 fund, the state economic development initiatives fund, the children's
4 initiatives fund, the state water plan fund, the Kansas endowment for youth
5 fund, the Kansas educational building fund, the state institutions building
6 fund, or the correctional institutions building fund, or to any account of
7 any of such funds.

8 Sec. 173. During the fiscal year ending June 30, 2013, all moneys
9 which are lawfully credited to and available in any bond special revenue
10 fund, which are not otherwise specifically appropriated or limited by this
11 or other appropriation act of the 2012 regular session of the legislature, are
12 hereby appropriated for the fiscal year ending June 30, 2013, for the state
13 agency for which the bond special revenue fund was established for the
14 purposes authorized by law for expenditures from such bond special
15 revenue fund. As used in this section, "bond special revenue fund" means
16 any special revenue fund or account thereof established in the state
17 treasury prior to or on or after the effective date of this act for the deposit
18 of the proceeds of bonds issued by the Kansas development finance
19 authority, for the payment of debt service for bonds issued by the Kansas
20 development finance authority, or for any related purpose in accordance
21 with applicable bond covenants.

22 Sec. 174. *Federal grants.* (a) During the fiscal year ending June 30,
23 2013, each federal grant or other federal receipt which is received by a
24 state agency named in this act and which is not otherwise appropriated to
25 that state agency by this or other appropriation act of the 2012 regular
26 session of the legislature, is hereby appropriated for the fiscal year ending
27 June 30, 2013, for that state agency for the purpose set forth in such
28 federal grant or receipt, except that no expenditure shall be made from and
29 no obligation shall be incurred against any such federal grant or other
30 federal receipt, which has not been previously appropriated or
31 reappropriated or approved for expenditure by the governor, until the
32 governor has authorized the state agency to make expenditures therefrom.

33 (b) During the fiscal year ending June 30, 2013, each federal grant or
34 other federal receipt which is received by a state agency named in section
35 79 of chapter 118 of the 2011 Session Laws of Kansas and which is not
36 otherwise appropriated to that state agency for fiscal year 2013 by this or
37 other appropriation act of the 2012 regular session of the legislature, is
38 hereby appropriated for fiscal year 2013 for that state agency for the
39 purpose set forth in such federal grant or receipt, except that no
40 expenditure shall be made from and no obligation shall be incurred against
41 any such federal grant or other federal receipt, which has not been
42 previously appropriated or reappropriated or approved for expenditure by
43 the governor, for fiscal year 2013, until the governor has authorized the

1 state agency to make expenditures from such federal grant or other federal
2 receipt for fiscal year 2013.

3 (c) In addition to the other purposes for which expenditures may be
4 made by any state agency which is named in this act and which is not
5 otherwise authorized by law to apply for and receive federal grants,
6 expenditures may be made by such state agency from moneys appropriated
7 for fiscal year 2013 by chapter 118 of the 2011 Session Laws of Kansas or
8 by this act or any other appropriation act of the 2012 regular session of the
9 legislature to apply for and receive federal grants during fiscal year 2013,
10 which federal grants are hereby authorized to be applied for and received
11 by such state agencies: *Provided*, That no expenditure shall be made from
12 and no obligation shall be incurred against any such federal grant or other
13 federal receipt, which has not been previously appropriated or
14 reappropriated or approved for expenditure by the governor, until the
15 governor has authorized the state agency to make expenditures therefrom.

16 Sec. 175. (a) Any correctional institutions building fund appropriation
17 heretofore appropriated to any state agency named in this or other
18 appropriation act of the 2012 regular session of the legislature, and having
19 an unencumbered balance as of June 30, 2012, in excess of \$100 is hereby
20 reappropriated for the fiscal year ending June 30, 2013, for the same uses
21 and purposes as originally appropriated unless specific provision is made
22 for lapsing such appropriation.

23 (b) This section shall not apply to the unencumbered balance in any
24 account of the correctional institutions building fund that was encumbered
25 for any fiscal year commencing prior to July 1, 2011.

26 Sec. 176. (a) Any Kansas educational building fund appropriation
27 heretofore appropriated to any institution named in this or other
28 appropriation act of the 2012 regular session of the legislature and having
29 an unencumbered balance as of June 30, 2012, in excess of \$100 is hereby
30 reappropriated for the fiscal year ending June 30, 2013, for the same use
31 and purpose as originally appropriated, unless specific provision is made
32 for lapsing such appropriation.

33 (b) This section shall not apply to the unencumbered balance in any
34 account of the Kansas educational building fund that was encumbered for
35 any fiscal year commencing prior to July 1, 2011.

36 Sec. 177. (a) Any state institutions building fund appropriation
37 heretofore appropriated to any state agency named in this or other
38 appropriation act of the 2012 regular session of the legislature and having
39 an unencumbered balance as of June 30, 2012, in excess of \$100 is hereby
40 reappropriated for the fiscal year ending June 30, 2013, for the same use
41 and purpose as originally appropriated, unless specific provision is made
42 for lapsing such appropriation.

43 (b) This section shall not apply to the unencumbered balance in any

1 account of the state institutions building fund that was encumbered for any
2 fiscal year commencing prior to July 1, 2011.

3 Sec. 178. Any transfers of money during the fiscal year ending June
4 30, 2013, from any special revenue fund of any state agency named in this
5 act to the audit services fund of the division of post audit under K.S.A. 46-
6 1121, and amendments thereto, shall be in addition to any expenditure
7 limitation imposed on any such fund for the fiscal year ending June 30,
8 2013.

9 Sec. 179. This act shall take effect and be in force from and after its
10 publication in the Kansas register.