

SENATE BILL No. 449

By Committee on Ways and Means

3-1

1 AN ACT making and concerning appropriations for the fiscal years ending
2 June 30, 2012, June 30, 2013, and June 30, 2014, for state agencies;
3 authorizing certain transfers, capital improvement projects and fees,
4 imposing certain restrictions and limitations, and directing or
5 authorizing certain receipts, disbursements and acts incidental to the
6 foregoing.

7
8 *Be it enacted by the Legislature of the State of Kansas:*

9 Section 1. (a) For the fiscal years ending June 30, 2012, June 30,
10 2013, and June 30, 2014, appropriations are hereby made, restrictions and
11 limitations are hereby imposed, and transfers, capital improvement
12 projects, fees, receipts, disbursements and acts incidental to the foregoing
13 are hereby directed or authorized as provided in this act.

14 (b) The agencies named in this act are hereby authorized to initiate
15 and complete the capital improvement projects specified and authorized by
16 this act or for which appropriations are made by this act, subject to the
17 restrictions and limitations imposed by this act.

18 (c) This act shall not be subject to the provisions of subsection (a) of
19 K.S.A. 75-6702, and amendments thereto.

20 (d) The appropriations made by this act shall not be subject to the
21 provisions of K.S.A. 46-155, and amendments thereto.

22 Sec. 2.

23 DEPARTMENT OF ADMINISTRATION

24 (a) There is appropriated for the above agency from the state general
25 fund for the fiscal year ending June 30, 2013, for the capital improvement
26 project or projects specified, the following:

27 Rehabilitation and repair for state facilities.....\$153,737

28 *Provided*, That any unencumbered balance in the rehabilitation and
29 repair for state facilities account in excess of \$100 as of June 30, 2012, is
30 hereby reappropriated for fiscal year 2013.

31 Judicial center rehabilitation and repair.....\$76,939

32 *Provided*, That any unencumbered balance in the judicial center
33 rehabilitation and repair account in excess of \$100 as of June 30, 2012, is
34 hereby reappropriated for fiscal year 2013.

35 Replace Docking chillers.....\$483,885

36 National bio and agro-defense facility – debt service.....\$2,780,807

1	Kansas department of transportation – CTP – debt service.....	\$16,150,775
2	Statehouse improvements – debt service.....	\$13,502,124
3	Capitol complex repair and rehabilitation.....	\$2,456,448
4	Restructuring debt service.....	\$2,220,675

5 (b) There is appropriated for the above agency from the expanded
6 lottery act revenues fund for the fiscal year ending June 30, 2013, for the
7 capital improvement project or projects specified, the following:

8	Statehouse improvements – debt service.....	\$8,926,985
9	Statehouse parking garage – debt service.....	\$10,137,244
10	Judicial center improvements – debt service.....	\$445,297

11 (c) There is appropriated for the above agency from the following
12 special revenue fund or funds for the fiscal year ending June 30, 2013, all
13 moneys now or hereafter lawfully credited to and available in such fund or
14 funds, except that expenditures shall not exceed the following:

15	Veterans memorial fund.....	No limit
16	State facilities gift fund.....	No limit
17	Master lease program fund.....	No limit
18	State buildings depreciation fund.....	No limit
19	Executive mansion gifts fund.....	No limit
20	Topeka state hospital cemetery memorial gift fund.....	No limit
21	Landon state office building repair expense fund.....	No limit
22	MacVicar avenue assessment expense fund.....	No limit
23	Capitol area plaza authority planning fund.....	No limit

24 *Provided*, That the secretary of administration may accept gifts,
25 donations and grants of money, including payments from local units of city
26 and county government, for the development of a new master plan for the
27 capitol plaza and the state zoning area described in K.S.A. 75-3619, and
28 amendments thereto: *Provided further*, That all such gifts, donations and
29 grants shall be deposited in the state treasury in accordance with the
30 provisions of K.S.A. 75-4215, and amendments thereto, to the credit of the
31 capitol area plaza authority planning fund.

32 (d) In addition to the other purposes for which expenditures may be
33 made by the above agency from the building and ground fund for fiscal
34 year 2013, expenditures may be made by the above agency from the
35 following capital improvement account or accounts of the building and
36 ground fund for fiscal year 2013 for the following capital improvement
37 project or projects, subject to the expenditure limitations prescribed
38 therefor:

39	Motor pool shop – debt service.....	No limit
40	Paint and grounds shop – debt service.....	No limit
41	Parking improvements and repair.....	No limit

42 (e) In addition to the other purposes for which expenditures may be
43 made by the above agency from the building and ground fund for fiscal

1 year 2013, expenditures may be made by the above agency from the
 2 building and ground fund for fiscal year 2013 from any unencumbered
 3 balance as of June 30, 2012, in each of the following capital improvement
 4 accounts of the building and ground fund: Parking improvements and
 5 repair: *Provided*, That the expenditures for fiscal year 2013 from the
 6 unencumbered balance of any such account shall not exceed the amount of
 7 the unencumbered balance in such account on June 30, 2012: *Provided*
 8 *further*, That all expenditures from the building and ground fund for the
 9 fiscal year 2013 from the unencumbered balance in any such account shall
 10 be in addition to any expenditure limitation imposed on the building and
 11 ground fund for the fiscal year 2013.

12 (f) In addition to the other purposes for which expenditures may be
 13 made by the above agency from the state buildings depreciation fund for
 14 fiscal year 2013, expenditures may be made by the above agency from the
 15 following capital improvement account or accounts of the state buildings
 16 depreciation fund for fiscal year 2013 for the following capital
 17 improvement project or projects, subject to the expenditure limitations
 18 prescribed therefor:

19 State of Kansas facilities projects – debt service.....	No limit
20 Rehabilitation and repair.....	\$400,000

21 *Provided*, That all expenditures from each such capital improvement
 22 account shall be in addition to any expenditure limitation imposed on the
 23 state buildings depreciation fund for fiscal year 2013.

24 (g) In addition to the other purposes for which expenditures may be
 25 made by the above agency from the state buildings depreciation fund for
 26 fiscal year 2013, expenditures may be made by the above agency from the
 27 state buildings depreciation fund for fiscal year 2013 from the
 28 unencumbered balance as of June 30, 2012, in each capital improvement
 29 account of the state buildings depreciation fund for one or more projects
 30 approved for prior fiscal years: *Provided*, That expenditures from the
 31 unencumbered balance in any such account shall not exceed the amount of
 32 the unencumbered balance in such account on June 30, 2012: *Provided*
 33 *further*, That all expenditures from any such account shall be in addition to
 34 any expenditure limitation imposed on the state buildings depreciation
 35 fund for fiscal year 2013.

36 (h) In addition to the other purposes for which expenditures may be
 37 made by the above agency from the state buildings operating fund for
 38 fiscal year 2013, expenditures may be made by the above agency from the
 39 following capital improvement account or accounts of the state buildings
 40 operating fund for fiscal year 2013 for the following capital improvement
 41 project or projects, subject to the expenditure limitations prescribed
 42 therefor:

43 Memorial hall – debt service.....	No limit
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1 Docking cooling towers replacement – debt serviceNo limit
 2 Eisenhower building purchase and renovation – debt service.....No limit
 3 (i) In addition to the other purposes for which expenditures may be
 4 made from the intragovernmental printing service fund for fiscal year
 5 2013, expenditures may be made by the above agency from the following
 6 capital improvement account or accounts of the intragovernmental printing
 7 service fund for fiscal year 2013 for the following capital improvement
 8 project or projects, subject to the expenditure limitations prescribed
 9 therefor:
 10 Printing plant – debt service.....No limit
 11 (j) In addition to the other purposes for which expenditures may be
 12 made from the intragovernmental printing service depreciation reserve
 13 fund for fiscal year 2013, expenditures may be made by the above agency
 14 from the following capital improvement account or accounts of the
 15 intragovernmental printing service depreciation reserve fund for fiscal year
 16 2013 for the following capital improvement project or projects, subject to
 17 the expenditure limitations prescribed therefor:
 18 Rehabilitation and repair.....\$75,000
 19 (k) In addition to the other purposes for which expenditures may be
 20 made by the department of administration from the moneys appropriated
 21 from the state general fund or from any special revenue fund for fiscal year
 22 2013 by this or other appropriation act of the 2012 regular session of the
 23 legislature, expenditures shall be made by the department of
 24 administration from moneys appropriated from the state general fund or
 25 from any special revenue fund for fiscal year 2013 to provide for the
 26 issuance of bonds by the Kansas development finance authority in
 27 accordance with K.S.A. 74-8905, and amendments thereto, to provide
 28 additional financing for the capital improvement project to construct,
 29 equip, furnish, renovate, reconstruct and repair the state capitol: *Provided,*
 30 That such capital improvement project is hereby approved for the
 31 department of administration for the purposes of subsection (b) of K.S.A.
 32 74-8905, and amendments thereto, and the authorization of the issuance of
 33 bonds by the Kansas development finance authority in accordance with
 34 that statute: *Provided further,* That the department of administration may
 35 make expenditures from the moneys received from the issuance of any
 36 such bonds for such capital improvement project: *Provided, however,* That
 37 expenditures from the moneys received from the issuance of any such
 38 bonds for such capital improvement project shall not exceed \$24,300,000,
 39 plus all amounts required for costs of bond issuance, costs of interest on
 40 the bonds issued for such capital improvement project during the
 41 construction of such project and any required reserves for the payment of
 42 principal and interest on the bonds: *And provided further,* That all moneys
 43 received from the issuance of any such bonds shall be deposited and

1 accounted for as prescribed by applicable bond covenants: *And provided*
2 *further*; That debt service for any such bonds for such capital improvement
3 project shall be financed by appropriations from the state general fund or
4 any appropriate special revenue fund or funds: *And provided further*; That
5 no such bonds shall be issued by the Kansas development finance
6 authority unless the director of the budget has certified to the department
7 of administration and to the Kansas development finance authority that
8 sufficient moneys will be available to make debt service payments for such
9 bonds.

10 (l) In addition to the other purposes for which expenditures may be
11 made by the department of administration from the moneys appropriated
12 from the state general fund or from any special revenue fund for fiscal year
13 2013 by this or other appropriation act of the 2012 regular session of the
14 legislature, expenditures shall be made by the department of
15 administration from moneys appropriated from the state general fund or
16 from any special revenue fund for fiscal year 2013 to provide for the
17 issuance of bonds by the Kansas development finance authority in
18 accordance with K.S.A. 74-8905, and amendments thereto, to provide
19 additional financing for the capital improvement project to construct,
20 equip, furnish, renovate, reconstruct and repair the state capitol: *Provided*,
21 That such capital improvement project is hereby approved for the
22 department of administration for the purposes of subsection (b) of K.S.A.
23 74-8905, and amendments thereto, and the authorization of the issuance of
24 bonds by the Kansas development finance authority in accordance with
25 that statute: *Provided further*; That the department of administration may
26 make expenditures from the moneys received from the issuance of any
27 such bonds for such capital improvement project: *Provided, however*; That
28 expenditures from the moneys received from the issuance of any such
29 bonds for such capital improvement project shall not exceed \$10,000,000,
30 plus all amounts required for costs of bond issuance, costs of interest on
31 the bonds issued for such capital improvement project during the
32 construction of such project and any required reserves for the payment of
33 principal and interest on the bonds: *And provided further*; That all moneys
34 received from the issuance of any such bonds shall be deposited and
35 accounted for as prescribed by applicable bond covenants: *And provided*
36 *further*; That debt service for any such bonds for such capital improvement
37 project shall be financed by appropriations from the state general fund or
38 any appropriate special revenue fund or funds: *And provided further*; That
39 no such bonds shall be issued by the Kansas development finance
40 authority unless the director of the budget has certified to the department
41 of administration and to the Kansas development finance authority that
42 sufficient moneys will be available to make debt service payments for such
43 bonds.

1 Sec. 3.

2 DEPARTMENT OF COMMERCE

3 (a) In addition to the other purposes for which expenditures may be
4 made by the above agency from the reimbursement and recovery fund for
5 fiscal year 2013, expenditures may be made by the above agency from the
6 following capital improvement account or accounts of the reimbursement
7 and recovery fund during the fiscal year 2013, for the following capital
8 improvement project or projects, subject to the expenditure limitations
9 prescribed therefor:

10 Debt service – 1430 Topeka facilities.....\$135,350

11 (b) In addition to the other purposes for which expenditures may be
12 made by the above agency from the Wagner Peyser employment services –
13 federal fund for fiscal year 2013, expenditures may be made by the above
14 agency from the following capital improvement account or accounts of the
15 Wagner Peyser employment services – federal fund during the fiscal year
16 2013, for the following capital improvement project or projects, subject to
17 the expenditure limitations prescribed therefor:

18 Rehabilitation and repair.....\$80,000

19 Sec. 4.

20 INSURANCE DEPARTMENT

21 (a) There is appropriated for the above agency from the following
22 special revenue fund or funds for the fiscal year ending June 30, 2013, all
23 moneys now or hereafter lawfully credited to and available in such fund or
24 funds, except that expenditures shall not exceed the following:

25 Insurance department rehabilitation and repair fund.....No limit

26 Sec. 5.

27 DEPARTMENT FOR AGING AND DISABILITY SERVICES

28 (a) There is appropriated for the above agency from the state
29 institutions building fund for the fiscal year ending June 30, 2013, for the
30 capital improvement project or projects specified, the following:

31 Rehabilitation and repair projects.....\$1,415,629

32 *Provided*, That the secretary for aging and disability services is hereby
33 authorized to transfer moneys during fiscal year 2013 from the
34 rehabilitation and repair projects account to a rehabilitation and repair
35 account for any institution, as defined by K.S.A. 76-12a01, and
36 amendments thereto, for projects approved by the secretary for aging and
37 disability services: *Provided further*, That expenditures also may be made
38 from this account during fiscal year 2013 for the purposes of rehabilitation
39 and repair for facilities of the department for aging and disability services
40 other than any institution, as defined by K.S.A. 76-12a01, and
41 amendments thereto.

42 Sexual predator treatment program expansion.....\$202,000

43 Debt service – new state security hospital\$3,845,025

1 Debt service – state hospitals rehabilitation and repair.....\$2,593,300
 2 Larned state hospital – city of Larned wastewater treatment.....\$124,827
 3 *Provided*, That notwithstanding the provisions of K.S.A. 76-6b05, and
 4 amendments thereto, expenditures may be made by the above agency from
 5 the Larned state hospital – city of Larned wastewater treatment account of
 6 the state institutions building fund for payment of Larned state hospital’s
 7 portion of the city of Larned’s wastewater treatment system.
 8 Sec. 6.

9 DEPARTMENT OF LABOR

10 (a) There is appropriated for the above agency from the following
 11 special revenue fund or funds for the fiscal year ending June 30, 2013, all
 12 moneys now or hereafter lawfully credited to and available in such fund or
 13 funds, except that expenditures shall not exceed the following:

14 Employment security administration property sale fund.....No limit
 15 *Provided*, That the secretary of labor is hereby authorized to make
 16 expenditures from the employment security administration property sale
 17 fund for the unemployment insurance program: *Provided, however*; That
 18 no expenditures shall be made from this fund for the proposed purchase or
 19 other acquisition of additional real estate to provide space for the
 20 unemployment insurance program of the department of labor until such
 21 proposed purchase or other acquisition, including the preliminary plans
 22 and program statement for any capital improvement project that is
 23 proposed to be initiated and completed by or for the department of labor
 24 have been reviewed by the joint committee on state building construction.

25 (b) In addition to the other purposes for which expenditures may be
 26 made by the department of labor from moneys appropriated from any
 27 special revenue fund for fiscal year 2013 as authorized by this or other
 28 appropriation act of the 2012 regular session of the legislature,
 29 expenditures may be made by the department of labor for fiscal year 2013
 30 from the moneys appropriated from any special revenue fund for the
 31 expenses of the sale, exchange or other disposition conveying title for any
 32 portion or all of the real estate of the department of labor: *Provided*, That
 33 such expenditures may be made and such sale, exchange or other
 34 disposition conveying title for any portion or all of the real estate of the
 35 department of labor may be executed or otherwise effectuated only upon
 36 specific authorization by the state finance council acting on this matter,
 37 which is hereby characterized as a matter of legislative delegation and
 38 subject to the guidelines prescribed in subsection (c) of K.S.A. 75-3711c,
 39 and amendments thereto, and acting after receiving the recommendations
 40 of the joint committee on state building construction: *Provided, however*;
 41 That no such sale, exchange or other disposition conveying title for any
 42 portion of the real estate of the department of labor shall be executed until
 43 the proposed sale, exchange or other disposition conveying title for such

1 real estate has been reviewed by the joint committee on state building
 2 construction: *Provided further*, That the net proceeds from the sale of any
 3 of the real estate of the department of labor shall be deposited in the state
 4 treasury to the credit of the employment security administration property
 5 sale fund of the department of labor: *And provided further*, That
 6 expenditures from the employment security administration property sale
 7 fund shall not exceed the limitation established for fiscal year 2013 by this
 8 or other appropriation act of the 2012 regular session of the legislature
 9 except upon approval of the state finance council.

10 (c) In addition to the other purposes for which expenditures may be
 11 made by the above agency from the special employment security fund for
 12 fiscal year 2013, expenditures may be made by the above agency from the
 13 special employment security fund for fiscal year 2013 for the following
 14 capital improvement projects: Payment of debt service on revenue bonds
 15 issued to finance remodeling of the 401 S. Topeka building: *Provided*,
 16 That expenditures from the special employment security fund for fiscal
 17 year 2013 for such capital improvement purposes shall not exceed
 18 \$205,597: *Provided further*, That all expenditures from this fund for any
 19 such capital improvement purpose shall be in addition to any expenditure
 20 limitation imposed on the special employment security fund for fiscal year
 21 2013.

22 Sec. 7.

23 KANSAS COMMISSION ON VETERANS AFFAIRS

24 (a) There is appropriated for the above agency from the state
 25 institutions building fund for the fiscal year ending June 30, 2013, for the
 26 capital improvement project or projects specified, the following:

27 Soldiers' home rehabilitation and repair projects.....\$218,279
 28 Veterans' home rehabilitation and repair projects.....\$1,021,505

29 (b) On July 1, 2012, or as soon thereafter as moneys are available, the
 30 director of accounts and reports shall transfer \$455,000 from the veterans
 31 cemeteries federal construction fund – federal of the Kansas commission
 32 on veterans affairs to the state institutions building fund.

33 Sec. 8.

34 KANSAS STATE SCHOOL FOR THE BLIND

35 (a) There is appropriated for the above agency from the state
 36 institutions building fund for the fiscal year ending June 30, 2013, for the
 37 capital improvement project or projects specified, the following:

38 Rehabilitation and repair projects.....\$118,882
 39 Security system upgrade project.....\$110,498
 40 Facilities conservation improvement debt service.....\$33,519

41 Sec. 9.

42 KANSAS STATE SCHOOL FOR THE DEAF

43 (a) There is appropriated for the above agency from the state

1 institutions building fund for the fiscal year ending June 30, 2013, for the
 2 capital improvement project or projects specified, the following:
 3 Rehabilitation and repair projects.....\$215,000
 4 Roth building repairs.....\$1,601,188
 5 Facilities conservation improvement debt service.....\$69,303

6 Sec. 10.

7 STATE HISTORICAL SOCIETY

8 (a) There is appropriated for the above agency from the state general
 9 fund for the fiscal year ending June 30, 2013, the following:

10 Rehabilitation and repair projects.....\$125,000
 11 *Provided*, That any unencumbered balance in the rehabilitation and
 12 repair projects account in excess of \$100 as of June 30, 2012, is hereby
 13 reappropriated for fiscal year 2013.

14 (b) In addition to the other purposes for which expenditures may be
 15 made by the above agency from the national historic preservation act fund
 16 – local for fiscal year 2013, expenditures may be made by the above
 17 agency from the national historic preservation act fund – local for fiscal
 18 year 2013 from the unencumbered balance as of June 30, 2012, in each
 19 existing capital improvement account of the national historic preservation
 20 act fund – local: *Provided*, That expenditures from the unencumbered
 21 balance of any such existing capital improvement account shall not exceed
 22 the amount of the unencumbered balance in each account on June 30,
 23 2012: *Provided further*; That all expenditures from the unencumbered
 24 balance of any such account shall be in addition to any expenditure
 25 limitation imposed on the national historic preservation act fund – local for
 26 fiscal year 2013 and shall be in addition to any other expenditure
 27 limitation imposed on any such account of the national historic
 28 preservation act fund – local for fiscal year 2013.

29 (c) In addition to other purposes for which expenditures may be made
 30 by the above agency from the private gifts, grants and bequests fund for
 31 fiscal year 2013, expenditures may be made by the above agency from the
 32 following capital improvement account or accounts of the private gifts,
 33 grants and bequests fund for fiscal year 2013 for the following capital
 34 improvement project or projects, subject to the expenditure limitations
 35 prescribed therefor:

36 Grinter place exterior rest room ADA remodel\$25,000
 37 *Provided*, That all expenditures from each such capital improvement
 38 account shall be in addition to any expenditure limitation imposed on the
 39 private gifts, grants and bequests fund for fiscal year 2013.

40 (d) In addition to the other purposes for which expenditures may be
 41 made by the above agency from the historic properties fee fund for fiscal
 42 year 2013, expenditures may be made by the above agency from the
 43 historic properties fee fund for fiscal year 2013 from the unencumbered

1 balance as of June 30, 2012, in each existing capital improvement account
2 of the historic properties fee fund: *Provided*, That expenditures from the
3 unencumbered balance of any such existing capital improvement account
4 shall not exceed the amount of the unencumbered balance in such account
5 on June 30, 2012: *Provided further*, That all expenditures from the
6 unencumbered balance of any such account shall be in addition to any
7 expenditure limitation imposed on the historic properties fee fund for
8 fiscal year 2013 and shall be in addition to any other expenditure
9 limitation imposed on any such account of the historic properties fee fund
10 for fiscal year 2013.

11 (e) In addition to the other purposes for which expenditures may be
12 made by the above agency from the state historical facilities fund for fiscal
13 year 2013, expenditures may be made by the above agency from the state
14 historical facilities fund for fiscal year 2013 from the unencumbered
15 balance as of June 30, 2012, in each existing capital improvement account
16 of the state historical facilities fund: *Provided*, That expenditures from the
17 unencumbered balance of any such existing capital improvement account
18 shall not exceed the amount of the unencumbered balance in such account
19 on June 30, 2012: *Provided further*, That all expenditures from the
20 unencumbered balance of any such account shall be in addition to any
21 expenditure limitation imposed on the state historical facilities fund for
22 fiscal year 2013 and shall be in addition to any other expenditure
23 limitation imposed on any such account of the state historical facilities
24 fund for fiscal year 2013.

25 (f) In addition to the other purposes for which expenditures may be
26 made by the above agency from the save America's treasures fund for
27 fiscal year 2013, expenditures may be made by the above agency from the
28 save America's treasures fund for fiscal year 2013 from the unencumbered
29 balance as of June 30, 2012, in each existing capital improvement account
30 of the save America's treasures fund: *Provided*, That expenditures from the
31 unencumbered balance of any such existing capital improvement account
32 shall not exceed the amount of the unencumbered balance in such account
33 on June 30, 2012: *Provided further*, That all expenditures from the
34 unencumbered balance of any such account shall be in addition to any
35 expenditure limitation imposed on the save America's treasures fund for
36 fiscal year 2013 and shall be in addition to any other expenditure
37 limitation imposed on any such account of the save America's treasures
38 fund for fiscal year 2013.

39 (g) In addition to the other purposes for which expenditures may be
40 made by the above agency from the historical society capital improvement
41 fund for fiscal year 2013, expenditures may be made by the above agency
42 from the historical society capital improvement fund for fiscal year 2013
43 from the unencumbered balance as of June 30, 2012, in each existing

1 capital improvement account of the historical society capital improvement
 2 fund: *Provided*, That expenditures from the unencumbered balance of any
 3 such existing capital improvement account shall not exceed the amount of
 4 the unencumbered balance in such account on June 30, 2012: *Provided*
 5 *further*, That all expenditures from the unencumbered balance of any such
 6 account shall be in addition to any expenditure limitation imposed on the
 7 historical society capital improvement fund for fiscal year 2013 and shall
 8 be in addition to any other expenditure limitation imposed on any such
 9 account of the historical society capital improvement fund for fiscal year
 10 2013.

11 (h) In addition to the other purposes for which expenditures may be
 12 made by the above agency from the historical preservation grant in aid
 13 fund for fiscal year 2013, expenditures may be made by the above agency
 14 from the historical preservation grant in aid fund for fiscal year 2013 from
 15 the unencumbered balance as of June 30, 2012, in each existing capital
 16 improvement account of the historical preservation grant in aid fund:
 17 *Provided*, That expenditures from the unencumbered balance of any such
 18 existing capital improvement account shall not exceed the amount of the
 19 unencumbered balance in such account on June 30, 2012: *Provided*
 20 *further*, That all expenditures from the unencumbered balance of any such
 21 account shall be in addition to any expenditure limitation imposed on the
 22 historical preservation grant in aid fund for fiscal year 2013 and shall be in
 23 addition to any other expenditure limitation imposed on any such account
 24 of the historical preservation grant in aid fund for fiscal year 2013.

25 Sec. 11.

26 EMPORIA STATE UNIVERSITY

27 (a) There is appropriated for the above agency from the following
 28 special revenue fund or funds for the fiscal year ending June 30, 2013, all
 29 moneys now or hereafter lawfully credited to and available in such fund or
 30 funds, except that expenditures shall not exceed the following:

31 Student union refurbishing fund.....	No limit
32 Twin towers project revenue fund.....	No limit
33 Twin towers bond and interest sinking fund.....	No limit
34 Twin towers maintenance and equipment reserve fund.....	No limit
35 Deferred maintenance support fund.....	No limit
36 Infrastructure maintenance fund.....	No limit

37 (b) During the fiscal year ending June 30, 2013, the above agency
 38 may make expenditures from the rehabilitation and repair projects,
 39 Americans with disabilities act compliance projects, state fire marshal
 40 code compliance projects, and improvements to classroom projects for
 41 institutions of higher education account of the Kansas educational building
 42 fund of the above agency of moneys transferred to such account by the
 43 state board of regents pursuant to section 162(c) of chapter 118 of the 2011

1 Session Laws of Kansas or to any provision of this or other appropriation
2 act of the 2012 regular session of the legislature: *Provided*, That this
3 subsection shall not apply to the unencumbered balance in any account of
4 the Kansas educational building fund of the above agency that was first
5 appropriated for any fiscal year commencing prior to July 1, 2011.

6 Sec. 12.

7 FORT HAYS STATE UNIVERSITY

8 (a) There is appropriated for the above agency from the following
9 special revenue fund or funds for the fiscal year ending June 30, 2013, all
10 moneys now or hereafter lawfully credited to and available in such fund or
11 funds, except that expenditures shall not exceed the following:

- 12 Lewis field renovation – bond and interest sinking fund.....No limit
- 13 Lewis field renovation – revenue fund.....No limit
- 14 Memorial union renovation debt service fund.....No limit
- 15 Deferred maintenance support fund.....No limit
- 16 Infrastructure maintenance fund.....No limit
- 17 Soccer facility fundNo limit
- 18 Wind power generation facility fund.....No limit
- 19 Indoor practice facility.....No limit

20 (b) During the fiscal year ending June 30, 2013, the above agency
21 may make expenditures from the rehabilitation and repair projects,
22 Americans with disabilities act compliance projects, state fire marshal
23 code compliance projects, and improvements to classroom projects for
24 institutions of higher education account of the Kansas educational building
25 fund of the above agency of moneys transferred to such account by the
26 state board of regents pursuant to section 162(c) of chapter 118 of the 2011
27 Session Laws of Kansas or to any provision of this or other appropriation
28 act of the 2012 regular session of the legislature: *Provided*, That this
29 subsection shall not apply to the unencumbered balance in any account of
30 the Kansas educational building fund of the above agency that was first
31 appropriated for any fiscal year commencing prior to July 1, 2011.

32 Sec. 13.

33 KANSAS STATE UNIVERSITY

34 (a) There is appropriated for the above agency from the following
35 special revenue fund or funds for the fiscal year ending June 30, 2013, all
36 moneys now or hereafter lawfully credited to and available in such fund or
37 funds, except that expenditures shall not exceed the following:

- 38 Engineering complex phase II private gift fund.....No limit
- 39 Ackert hall addition – gifts and grants fund.....No limit
- 40 Student life center – Salina construction debt service fund.....No limit
- 41 Deferred maintenance support fund.....No limit
- 42 Infrastructure maintenance fund.....No limit
- 43 Child care fund.....No limit

1 (b) In addition to the other purposes for which expenditures may be
2 made by Kansas state university from the moneys appropriated from the
3 state general fund or from any special revenue fund or funds for fiscal year
4 2013 or fiscal year 2014 as authorized by this or other appropriation act of
5 the 2012 regular session of the legislature or by any appropriation act of
6 the 2013 regular session of the legislature, expenditures shall be made by
7 Kansas state university from moneys appropriated from the state general
8 fund or from any special revenue fund or funds for fiscal year 2013 or
9 fiscal year 2014, to provide for the issuance of bonds by the Kansas
10 development finance authority in accordance with K.S.A. 74-8905, and
11 amendments thereto, for a capital improvement project to redevelop,
12 renovate and equip the Jardine apartments: *Provided*, That such capital
13 improvement project is hereby approved for Kansas state university for the
14 purposes of subsection (b) of K.S.A. 74-8905, and amendments thereto,
15 and the authorization of the issuance of bonds by the Kansas development
16 finance authority in accordance with that statute: *Provided further*, That
17 Kansas state university may make expenditures from the moneys received
18 from the issuance of any such bonds for such capital improvement project:
19 *Provided, however*, That expenditures from the moneys received from the
20 issuance of any such bonds for such capital improvement project shall not
21 exceed \$102,000,000, plus all amounts required for costs of bond issuance,
22 costs of interest on the bonds issued for such capital improvement project
23 during the construction of such project and any required reserves for the
24 payment of principal and interest on the bonds: *And provided further*, That
25 all moneys received from the issuance of any such bonds shall be
26 deposited and accounted for as prescribed by applicable bond covenants:
27 *And provided further*, That debt service for any such bonds for such capital
28 improvement project shall be financed by appropriations from the housing
29 system operations fund or any other appropriate special revenue fund or
30 funds of Kansas state university.

31 (c) During the fiscal year ending June 30, 2013, the above agency
32 may make expenditures from the rehabilitation and repair projects,
33 Americans with disabilities act compliance projects, state fire marshal
34 code compliance projects, and improvements to classroom projects for
35 institutions of higher education account of the Kansas educational building
36 fund of the above agency of moneys transferred to such account by the
37 state board of regents pursuant to section 162(c) of chapter 118 of the 2011
38 Session Laws of Kansas or to any provision of this or other appropriation
39 act of the 2012 regular session of the legislature: *Provided*, That this
40 subsection shall not apply to the unencumbered balance in any account of
41 the Kansas educational building fund of the above agency that was first
42 appropriated for any fiscal year commencing prior to July 1, 2011.

43 (d) In addition to the other purposes for which expenditures may be

1 made by Kansas state university from the moneys appropriated from the
2 state general fund or from any special revenue fund or funds for fiscal year
3 2013 or fiscal year 2014 as authorized by this or other appropriation act of
4 the 2012 regular session of the legislature, expenditures may be made by
5 Kansas state university from moneys appropriated from the state general
6 fund or from any special revenue fund or funds for fiscal year 2013 or
7 fiscal year 2014 to raze building no. 457 (elevators and feed mill), building
8 no. 437 (herdsman house), building no. 10002 (art kiln), building no. 145
9 (vet surgical instruction), building no. 200 (vet research lab greyhound
10 kennels), building no. 224 (food animal barn and shed) and portions of
11 building no. 025 (seaton court).

12 (e) In addition to the other purposes for which expenditures may be
13 made by Kansas state university from the moneys appropriated from the
14 state general fund or from any special revenue fund or funds for fiscal year
15 2013 or fiscal year 2014 authorized by this or other appropriation act of
16 the 2012 regular session of the legislature or by any appropriation act of
17 the 2013 regular session of the legislature, expenditures shall be made by
18 Kansas state university from moneys appropriated from the state general
19 fund or from any special revenue fund for fiscal year 2013 or for fiscal
20 year 2014 to provide for the issuance of bonds by the Kansas development
21 finance authority in accordance with K.S.A. 74-8905, and amendments
22 thereto, for a capital improvement project to construct student housing at
23 Salina: *Provided*, That such capital improvement project is hereby
24 approved for Kansas state university for the purposes of subsection (b) of
25 K.S.A. 74-8905, and amendments thereto, and the authorization of the
26 issuance of bonds by the Kansas development finance authority in
27 accordance with that statute: *Provided further*, That Kansas state university
28 may make expenditures from the money received from the issuance of any
29 such bonds for such capital improvement project: *Provided however*, That
30 expenditures from the money received from the issuance of any such
31 bonds for such capital improvement project shall not exceed \$6,000,000,
32 plus all amounts required for costs of bond issuance, costs of interest on
33 the bonds issued for such capital improvement project during the
34 construction of such project, credit enhancement costs and any required
35 reserves for payment of principal and interest on the bonds: *And provided*
36 *further*, That all moneys received from the issuance of any such bonds
37 shall be deposited and accounted for as prescribed by applicable bond
38 covenants: *And provided further*, That debt service for any such bonds for
39 such capital improvement projects shall be financed by appropriations
40 from any appropriate special revenue fund or funds: *And provided further*,
41 That Kansas state university may make provisions for the maintenance of
42 the student housing at Salina.

43 (f) In addition to the other purposes for which expenditures may be

1 made by Kansas state university from the moneys appropriated from the
2 state general fund or from any special revenue fund or funds for fiscal year
3 2013 or fiscal year 2014 authorized by this or other appropriation act of
4 the 2012 regular session of the legislature or by any appropriation act of
5 the 2013 regular session of the legislature, expenditures shall be made by
6 Kansas state university from moneys appropriated from the state general
7 fund or from any special revenue fund for fiscal year 2013 or for fiscal
8 year 2014 to provide for the issuance of bonds by the Kansas development
9 finance authority in accordance with K.S.A. 74-8905, and amendments
10 thereto, for a capital improvement project to construct the engineering
11 building expansion: *Provided*, That such capital improvement project is
12 hereby approved for Kansas State university for the purposes of subsection
13 (b) of K.S.A. 74-8905, and amendments thereto, and the authorization of
14 the issuance of bonds by the Kansas development finance authority in
15 accordance with that statute: *Provided further*, That Kansas state university
16 may make expenditures from the money received from the issuance of any
17 such bonds for such capital improvement project: *Provided however*, That
18 expenditures from the money received from the issuance of any such
19 bonds for such capital improvement project shall not exceed \$40,000,000,
20 plus all amounts required for costs of bond issuance, costs of interest on
21 the bonds issued for such capital improvement project during the
22 construction of such project, credit enhancement costs and any required
23 reserves for payment of principal and interest on the bonds: *And provided*
24 *further*, That all moneys received from the issuance of any such bonds
25 shall be deposited and accounted for as prescribed by applicable bond
26 covenants: *And provided further*, That debt service for any such bonds for
27 such capital improvement projects shall be financed by appropriations
28 from any appropriate special revenue fund or funds: *And provided further*,
29 That Kansas State university may make provisions for the maintenance of
30 the engineering building expansion.

31 (g) In addition to the other purposes for which expenditures may be
32 made by Kansas state university from the moneys appropriated from the
33 state general fund or from any special revenue fund or funds for fiscal year
34 2013 or fiscal year 2014 authorized by this or other appropriation act of
35 the 2012 regular session of the legislature or by any appropriation act of
36 the 2013 regular session of the legislature, expenditures shall be made by
37 Kansas state university from moneys appropriated from the state general
38 fund or from any special revenue fund for fiscal year 2013 or for fiscal
39 year 2014 to provide for the issuance of bonds by the Kansas development
40 finance authority in accordance with K.S.A. 74-8905, and amendments
41 thereto, for a capital improvement project to construct student housing
42 food service centers: *Provided*, That such capital improvement project is
43 hereby approved for Kansas State university for the purposes of subsection

1 (b) of K.S.A. 74-8905, and amendments thereto, and the authorization of
 2 the issuance of bonds by the Kansas development finance authority in
 3 accordance with that statute: *Provided further*; That Kansas state university
 4 may make expenditures from the money received from the issuance of any
 5 such bonds for such capital improvement project: *Provided however*; That
 6 expenditures from the money received from the issuance of any such
 7 bonds for such capital improvement project shall not exceed \$35,000,000,
 8 plus all amounts required for costs of bond issuance, costs of interest on
 9 the bonds issued for such capital improvement project during the
 10 construction of such project, credit enhancement costs and any required
 11 reserves for payment of principal and interest on the bonds: *And provided*
 12 *further*; That all moneys received from the issuance of any such bonds
 13 shall be deposited and accounted for as prescribed by applicable bond
 14 covenants: *And provided further*; That debt service for any such bonds for
 15 such capital improvement projects shall be financed by appropriations
 16 from any appropriate special revenue fund or funds: *And provided further*;
 17 That Kansas state university may make provisions for the maintenance of
 18 student housing food service centers.

19 Sec. 14.

20 KANSAS STATE UNIVERSITY EXTENSION SYSTEMS AND
 21 AGRICULTURE RESEARCH PROGRAMS

22 (a) In addition to the other purposes for which expenditures may be
 23 made by the above agency from the restricted fees fund for the fiscal year
 24 ending June 30, 2013, expenditures may be made by the above agency
 25 from the appropriate account or accounts of the restricted fees fund during
 26 fiscal year 2013 for the following capital improvement project or projects:

27 Equine education and research center.....	No limit
28 Grain science center.....	No limit
29 Southeast research – extension center building.....	No limit

30 Sec. 15.

31 PITTSBURG STATE UNIVERSITY

32 (a) There is appropriated for the above agency from the state general
 33 fund for the fiscal year ending June 30, 2013, the following:

34 Armory/classroom/recreation center debt service.....	\$325,199
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35 (b) There is appropriated for the above agency from the following
 36 special revenue fund or funds for the fiscal year ending June 30, 2013, all
 37 moneys now or hereafter lawfully credited to and available in such fund or
 38 funds, except that expenditures shall not exceed the following:

39 Horace Mann renovation revenue fund.....	No limit
40 Overman renovation revenue fund.....	No limit
41 Deferred maintenance support fund.....	No limit
42 Infrastructure maintenance fund.....	No limit
43 Student health center – private gifts fund.....	No limit

1 (c) During the fiscal year ending June 30, 2013, the above agency
2 may make expenditures from the rehabilitation and repair projects,
3 Americans with disabilities act compliance projects, state fire marshal
4 code compliance projects, and improvements to classroom projects for
5 institutions of higher education account of the Kansas educational building
6 fund of the above agency of moneys transferred to such account by the
7 state board of regents pursuant to section 162(c) of chapter 118 of the 2011
8 Session Laws of Kansas or to any provision of this or other appropriation
9 act of the 2012 regular session of the legislature: *Provided*, That this
10 subsection shall not apply to the unencumbered balance in any account of
11 the Kansas educational building fund of the above agency that was first
12 appropriated for any fiscal year commencing prior to July 1, 2011.

13 (d) In addition to the other purposes for which expenditures may be
14 made by Pittsburg state university from the moneys appropriated from the
15 state general fund or from any special revenue fund or funds for Pittsburg
16 state university for fiscal year 2013 by this or other appropriation act of the
17 2012 regular session of the legislature, expenditures shall be made by
18 Pittsburg state university from moneys appropriated from the state general
19 fund or from any special revenue fund or funds for Pittsburg state
20 university for fiscal year 2013 to provide for the issuance of bonds by the
21 Kansas development finance authority in accordance with K.S.A. 74-8905,
22 and amendments thereto, for a capital improvement project for parking
23 improvements: *Provided*, That such capital improvement project is hereby
24 approved for Pittsburg state university for the purposes of subsection (b) of
25 K.S.A. 74-8905, and amendments thereto, and the authorization of the
26 issuance of bonds by the Kansas development finance authority in
27 accordance with that statute: *Provided further*, That Pittsburg state
28 university may make expenditures from the moneys received from the
29 issuance of any such bonds for such capital improvement project:
30 *Provided, however*, That expenditures from the moneys received from the
31 issuance of any such bonds for such capital improvement project shall not
32 exceed \$4,000,000, plus all amounts required for costs of bond issuance,
33 costs of interest on the bonds issued for such capital improvement project
34 during the construction of such project and any required reserves for the
35 payment of principal and interest on the bonds: *And provided further*, That
36 all moneys received from the issuance of any such bonds shall be
37 deposited and accounted for as prescribed by applicable bond covenants:
38 *And provided further*, That debt service for any such bonds for such capital
39 improvement project shall be financed by appropriations from any
40 appropriate special revenue fund or funds.

41 (e) In addition to the other purposes for which expenditures may be
42 made by Pittsburg state university from the moneys appropriated from the
43 state general fund or from any special revenue fund or funds for Pittsburg

1 state university for fiscal year 2013 by this or other appropriation act of the
 2 2012 regular session of the legislature, expenditures shall be made by
 3 Pittsburg state university from moneys appropriated from the state general
 4 fund or any special revenue fund or funds for Pittsburg state university for
 5 fiscal year 2013 to provide for the issuance of bonds by the Kansas
 6 development finance authority in accordance with K.S.A. 74-8905, and
 7 amendments thereto, for a capital improvement project for student housing
 8 improvements and construction: *Provided*, That such capital improvement
 9 project is hereby approved for Pittsburg state university for the purposes of
 10 subsection (b) of K.S.A. 74-8905, and amendments thereto, and the
 11 authorization of the issuance of bonds by the Kansas development finance
 12 authority in accordance with that statute: *Provided further*, That Pittsburg
 13 state university may make expenditures from the moneys received from
 14 the issuance of any such bonds for such capital improvement project:
 15 *Provided, however*, That expenditures from the moneys received from the
 16 issuance of any such bonds for such capital improvement project shall not
 17 exceed \$22,000,000, plus all amounts required for costs of bond issuance,
 18 costs of interest on the bonds issued for such capital improvement project
 19 during the construction of such project and any required reserves for the
 20 payment of principal and interest on the bonds: *And provided further*, That
 21 all moneys received from the issuance of any such bonds shall be
 22 deposited and accounted for as prescribed by applicable bond covenants:
 23 *And provided further*, That debt service for any such bonds for such capital
 24 improvement project shall be financed by appropriations from any
 25 appropriate special revenue fund or funds.

26 Sec. 16.

27 UNIVERSITY OF KANSAS

28 (a) There is appropriated for the above agency from the state general
 29 fund for the fiscal year ending June 30, 2013, for the capital improvement
 30 project or projects specified as follows:

31 School of pharmacy debt service.....	\$1,628,005
32 School of pharmacy debt service 2009.....	\$2,494,314

33 (b) There is appropriated for the above agency from the following
 34 special revenue fund or funds for the fiscal year ending June 30, 2013, all
 35 moneys now or hereafter lawfully credited to and available in such fund or
 36 funds, except that expenditures shall not exceed the following:

37 Student union renovation revenue fund.....	No limit
38 Student health facility maintenance, repair, and equipment 39 fee fund.....	No limit
40 Regents center revenue fund – K DFA D bonds, 1990.....	No limit
41 Parking facilities surplus fund – K DFA G bonds, 1993.....	No limit

42 *Provided*, That the university of Kansas may transfer moneys during
 43 fiscal year 2013 from the parking facilities surplus fund – K DFA G bonds,

- 1 1993 to the restricted fees fund.
- 2 Deferred maintenance support fund.....No limit
- 3 Infrastructure maintenance fund.....No limit
- 4 Child care facility operations account fund.....No limit
- 5 Child care facility student fee account fund.....No limit
- 6 Student recreation & fitness center revenue fund.....No limit
- 7 Child care facility addition fund.....No limit

8 *Provided*, That the university of Kansas may transfer moneys during
 9 fiscal year 2013 from the restricted fees fund or the general fees fund to
 10 the child care facility addition fund for the capital improvement project to
 11 construct an addition to the child care facility: *Provided further*, That upon
 12 completion of the construction project, the university of Kansas may
 13 transfer unused moneys from the child care facility addition fund to the
 14 general fees fund or the restricted fees fund.

15 (c) During the fiscal year ending June 30, 2013, the above agency
 16 may make expenditures from the rehabilitation and repair projects,
 17 Americans with disabilities act compliance projects, state fire marshal
 18 code compliance projects, and improvements to classroom projects for
 19 institutions of higher education account of the Kansas educational building
 20 fund of the above agency of moneys transferred to such account by the
 21 state board of regents pursuant to section 162(c) of chapter 118 of the 2011
 22 Session Laws of Kansas or to any provision of this or other appropriation
 23 act of the 2012 regular session of the legislature: *Provided*, That this
 24 subsection shall not apply to the unencumbered balance in any account of
 25 the Kansas educational building fund of the above agency that was first
 26 appropriated for any fiscal year commencing prior to July 1, 2011.

27 Sec. 17.

28 UNIVERSITY OF KANSAS MEDICAL CENTER

29 (a) There is appropriated for the above agency from the following
 30 special revenue fund or funds for the fiscal year ending June 30, 2013, all
 31 moneys now or hereafter lawfully credited to and available in such fund or
 32 funds, except that expenditures shall not exceed the following:

- 33 Parking fund – K.C. campus.....No limit
- 34 Deferred maintenance support fund.....No limit
- 35 Infrastructure maintenance fund.....No limit
- 36 Construct parking facility #4 fund.....No limit

37 *Provided*, That the university of Kansas medical center may transfer
 38 moneys during fiscal year 2013 from appropriate accounts of the parking
 39 fees fund to the construct parking facility #4 fund for such capital
 40 improvement project.

41 (b) During the fiscal year ending June 30, 2013, the above agency
 42 may make expenditures from the rehabilitation and repair projects,
 43 Americans with disabilities act compliance projects, state fire marshal

1 code compliance projects, and improvements to classroom projects for
 2 institutions of higher education account of the Kansas educational building
 3 fund of the above agency of moneys transferred to such account by the
 4 state board of regents pursuant to section 162(c) of chapter 118 of the 2011
 5 Session Laws of Kansas or to any provision of this or other appropriation
 6 act of the 2012 regular session of the legislature: *Provided*, That this
 7 subsection shall not apply to the unencumbered balance in any account of
 8 the Kansas educational building fund of the above agency that was first
 9 appropriated for any fiscal year commencing prior to July 1, 2011.

10 Sec. 18.

11 WICHITA STATE UNIVERSITY

12 (a) There is appropriated for the above agency from the state general
 13 fund for the fiscal year ending June 30, 2013, the following:

14 Aviation research debt service.....\$1,645,500

15 (b) There is appropriated for the above agency from the following
 16 special revenue fund or funds for the fiscal year ending June 30, 2013, all
 17 moneys now or hereafter lawfully credited to and available in such fund or
 18 funds, except that expenditures shall not exceed the following:

19 On campus parking reserve account fund – K DFA B bonds.....No limit

20 Parking system project – maintenance fund, K DFA revenue bonds.No limit

21 On campus parking principal and interest fund – K DFA B bonds...No limit

22 Parking system project revenue fund – K DFA bonds.....No limit

23 WSU housing system surplus fund.....No limit

24 Deferred maintenance support fund.....No limit

25 Infrastructure maintenance fund.....No limit

26 (c) During the fiscal year ending June 30, 2013, the above agency
 27 may make expenditures from the rehabilitation and repair projects,
 28 Americans with disabilities act compliance projects, state fire marshal
 29 code compliance projects, and improvements to classroom projects for
 30 institutions of higher education account of the Kansas educational building
 31 fund of the above agency of moneys transferred to such account by the
 32 state board of regents pursuant to section 162(c) of chapter 118 of the 2011
 33 Session Laws of Kansas or to any provision of this or other appropriation
 34 act of the 2012 regular session of the legislature: *Provided*, That this
 35 subsection shall not apply to the unencumbered balance in any account of
 36 the Kansas educational building fund of the above agency that was first
 37 appropriated for any fiscal year commencing prior to July 1, 2011.

38 (d) In addition to the other purposes for which expenditures may be
 39 made by Wichita state university from the moneys appropriated from the
 40 state general fund or from any special revenue fund or funds for fiscal year
 41 2013 or fiscal year 2014 authorized by this or other appropriation act of
 42 the 2012 regular session of the legislature or by any appropriation act of
 43 the 2013 regular session of the legislature, expenditures shall be made by

1 Wichita state university from moneys appropriated from the state general
 2 fund or from the state general fund or funds or from any special revenue
 3 fund for fiscal year 2013 or for fiscal year 2014 to provide for the issuance
 4 of bonds by the Kansas development finance authority in accordance with
 5 K.S.A. 74-8905, and amendments thereto, for a capital improvement
 6 project to construct Rhatigan student center: *Provided*, That such capital
 7 improvement project is hereby approved for Wichita state university for
 8 the purposes of subsection (b) of K.S.A. 74-8905, and amendments
 9 thereto, and the authorization of the issuance of bonds by the Kansas
 10 development finance authority in accordance with that statute: *Provided*
 11 *further*, That Wichita state university may make expenditures from the
 12 moneys received from the issuance of any such bonds for such capital
 13 improvement project: *Provided, however*, That expenditures from the
 14 moneys received from the issuance of any such bonds for such capital
 15 improvement project shall not exceed \$33,000,000, plus all amounts
 16 required for costs of bond issuance, costs of interest on the bonds issued
 17 for such capital improvement project during the construction of such
 18 project, credit enhancement costs and any required reserves for payment of
 19 principal and interest on the bonds: *And provided further*, That all moneys
 20 received from the issuance of any such bonds shall be deposited and
 21 accounted for as prescribed by applicable bond covenants: *And provided*
 22 *further*, That debt service for any such bonds for such capital improvement
 23 projects shall be financed by appropriations from any appropriate special
 24 revenue fund or funds, including, but not limited to, money deposited in
 25 such fund or funds, including, but not limited to, money deposited in such
 26 fund or funds from amounts derived pursuant to K.S.A. 19-5001 *et seq.*,
 27 and amendments thereto.

28 Sec. 19.

29 STATE BOARD OF REGENTS

30 (a) There is appropriated for the above agency from the state general
 31 fund for the fiscal year ending June 30, 2013, the following:

32 PEI infrastructure – debt service.....	\$5,869,875
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33 *Provided*, That, during the fiscal year ending June 30, 2013, in addition
 34 to the other purposes for which expenditures may be made by the state
 35 board of regents from moneys appropriated from the state general fund for
 36 fiscal year 2013 in the PEI infrastructure – debt service account of the state
 37 general fund for fiscal year 2013 after the principal payment has been
 38 received for fiscal year 2013 by the state treasurer from the postsecondary
 39 institutions that were recipients of the PEI infrastructure bond proceeds,
 40 (1) the state board of regents may expend the amount of moneys
 41 appropriated for fiscal year 2013 in the PEI infrastructure – debt service
 42 account for the principal payment from the PEI infrastructure – debt
 43 service account for any other purpose for which moneys are appropriated

1 for fiscal year 2013 from the state general fund for the state board of
 2 regents; or (2) the state board of regents may transfer such amount of
 3 moneys from the PEI infrastructure – debt service account of the state
 4 general fund for fiscal year 2013 to an account or accounts of the state
 5 general fund of any institution under the control and supervision of the
 6 state board of regents to be expended by the institution for a purpose for
 7 which expenditures may be made for fiscal year 2013 from such account
 8 or accounts and which is approved by the state board of regents: *Provided*
 9 *further*, That the state board of regents shall certify to the director of
 10 accounts and reports each such transfer of moneys from the PEI
 11 infrastructure – debt service account of the state general fund for fiscal
 12 year 2013: *And provided further*, That the state board of regents shall
 13 transmit a copy of each such certification to the director of the budget and
 14 to the director of legislative research.

15 (b) There is appropriated for the above agency from the following
 16 special revenue fund or funds for the fiscal year ending June 30, 2013, all
 17 moneys now or hereafter lawfully credited to and available in such fund or
 18 funds, except that expenditures other than refunds authorized by law shall
 19 not exceed the following:

20 Postsecondary educational infrastructure finance K DFA

21 2008A revenue fund	No limit
22 Infrastructure maintenance fund.....	No limit

23 (c) There is appropriated for the above agency from the Kansas
 24 educational building fund for the fiscal year ending June 30, 2013, for the
 25 capital improvement project or projects specified as follows:

26 Rehabilitation and repair projects, Americans with
 27 disabilities act compliance projects, state fire marshal
 28 code compliance projects, and improvements to classroom
 29 projects for institutions of higher education..... \$35,000,000

30 *Provided*, That the state board of regents is hereby authorized to
 31 transfer moneys from the rehabilitation and repair projects, Americans
 32 with disabilities act compliance projects, state fire marshal code
 33 compliance projects, and improvements to classroom projects for
 34 institutions of higher education account to an account or accounts of the
 35 Kansas educational building fund of any institution under the control and
 36 supervision of the state board of regents to be expended by the institution
 37 for projects approved by the state board of regents: *Provided, however*,
 38 That no expenditures shall be made from any such account until the
 39 proposed projects have been reviewed by the joint committee on state
 40 building construction: *Provided further*, That the state board of regents
 41 shall certify to the director of accounts and reports each such transfer of
 42 moneys from the rehabilitation and repair projects, Americans with
 43 disabilities act compliance projects, state fire marshal code compliance

1 projects, and improvements to classroom projects for institutions of higher
2 education account: *And provided further*, That the state board of regents
3 shall transmit a copy of each such certification to the director of the budget
4 and to the director of legislative research.

5 (d) There is appropriated for the above agency from the following
6 special revenue fund or funds for the fiscal year ending June 30, 2013, all
7 moneys now or hereafter lawfully credited to and available in such fund or
8 funds, except that expenditures other than refunds authorized by law shall
9 not exceed the following:

10 Research bond debt service fund.....No limit
11 Sec. 20.

12 DEPARTMENT OF CORRECTIONS

13 (a) There is appropriated for the above agency from the state general
14 fund for the fiscal year ending June 30, 2013, for the capital improvement
15 project or projects specified, the following:

16 Debt service payment for the infrastructure projects bond issue. \$1,038,663
17 Debt service payment for the reception and diagnostic unit
18 relocation bond issue.....\$1,403,888

19 (b) There is appropriated for the above agency from the correctional
20 institutions building fund for the fiscal year ending June 30, 2013, for the
21 capital improvement project or projects specified, the following:

22 Debt service payment for the infrastructure projects bond issues...\$500,000
23 Capital improvements – rehabilitation and repair of
24 correctional institutions.....\$4,235,214

25 *Provided*, That the secretary of corrections is hereby authorized to
26 transfer moneys during fiscal year 2013 from the capital improvements –
27 rehabilitation and repair of correctional institutions account of the
28 correctional institutions building fund to an account or accounts of the
29 correctional institutions building fund of any institution or facility under
30 the jurisdiction of the secretary of corrections to be expended during fiscal
31 year 2013 by the institution or facility for capital improvement projects
32 and for security improvement projects including acquisition of security
33 equipment.

34 Debt service payment for the prison capacity expansion
35 projects bond issue.....\$126,786
36 Sec. 21.

37 JUVENILE JUSTICE AUTHORITY

38 (a) There is appropriated for the above agency from the state
39 institutions building fund for the fiscal year ending June 30, 2013, for the
40 capital improvement project or projects specified, the following:

41 Capital improvements – rehabilitation and repair of juvenile
42 correctional facilities.....\$806,836
43 *Provided*, That the commissioner of juvenile justice is hereby

1 authorized to transfer moneys during fiscal year 2013 from the capital
 2 improvements – rehabilitation and repair of juvenile correctional facilities
 3 account of the state institutions building fund to any account or accounts
 4 of the state institutions building fund of any juvenile correctional facility
 5 or institution under the general supervision and management of the
 6 commissioner of juvenile justice to an account or accounts of the state
 7 institutions building fund of any juvenile correctional facility or institution
 8 under the general supervision and management of the commissioner of
 9 juvenile justice to be expended during fiscal year 2013 for capital
 10 improvement projects approved by the commissioner of juvenile justice:
 11 *Provided further*, That the commissioner of juvenile justice shall certify
 12 each such transfer to the director of accounts and reports and shall transmit
 13 a copy of each such certification to the director of the budget and the
 14 director of legislative research.

15 Debt service – Topeka complex and Larned juvenile
 16 correctional facility.....\$3,995,513
 17 Sec. 22.

18 ATTORNEY GENERAL – KANSAS BUREAU OF INVESTIGATION

19 (a) There is hereby appropriated for the above agency from the state
 20 general fund for the fiscal year ending June 30, 2013, for the capital
 21 improvement project or projects specified, the following:

22 Rehabilitation and repair projects.....\$100,000

23 *Provided*, That any unencumbered balance in the rehabilitation and
 24 repair projects account in excess of \$100 as of June 30, 2012, is hereby
 25 reappropriated for fiscal year 2013.

26 Electric panel replacement.....\$200,000
 27 Sec. 23.

28 KANSAS HIGHWAY PATROL

29 (a) In addition to the other purposes for which expenditures may be
 30 made from the highway patrol training center fund for fiscal year 2013,
 31 expenditures may be made by the above agency from the highway patrol
 32 training center fund for fiscal year 2013 for the following capital
 33 improvement project or projects, subject to the expenditure limitation
 34 prescribed therefor:

35 Rehabilitation and repair – training center – Salina.....\$53,110

36 *Provided*, That all expenditures from each such capital improvement
 37 account shall be in addition to any expenditure limitation imposed on the
 38 highway patrol training center fund for fiscal year 2013.

39 (b) In addition to the other purposes for which expenditures may be
 40 made from the vehicle identification number fee fund for fiscal year 2013,
 41 expenditures may be made by the above agency from the vehicle
 42 identification number fee fund for fiscal year 2013 for the following
 43 capital improvement project or projects, subject to the expenditure

1 limitation prescribed therefor:

2 Debt service – vehicle inspection facility – Olathe.....\$60,656

3 *Provided*, That all expenditures from each such capital improvement
4 account shall be in addition to any expenditure limitation imposed on the
5 vehicle identification number fee fund for fiscal year 2013.

6 (c) In addition to the other purposes for which expenditures may be
7 made from the Kansas highway patrol operations fund for fiscal year 2013,
8 expenditures may be made by the above agency from the Kansas highway
9 patrol operations fund for fiscal year 2013 for the following capital
10 improvement project or projects, subject to the expenditure limitation
11 prescribed therefor:

12 Debt service – Topeka fleet service.....\$371,575

13 Scale replacement and rehabilitation and repair of buildings.....\$232,000

14 *Provided*, That all expenditures from each such capital improvement
15 account shall be in addition to any expenditure limitation imposed on the
16 Kansas highway patrol operations fund for fiscal year 2013.

17 (d) On July 1, 2012, or as soon thereafter as moneys are available, the
18 director of accounts and reports shall transfer \$603,575 from the state
19 highway fund of the department of transportation to the Kansas highway
20 patrol operations fund. In addition to other purposes for which
21 expenditures may be made from the state highway fund during fiscal year
22 2013 and notwithstanding the provisions of K.S.A. 68-416, and
23 amendments thereto, or any other statute, transfers and expenditures may
24 be made from the state highway fund during fiscal year 2013 for support
25 and maintenance of the Kansas highway patrol.

26 Sec. 24.

27 ADJUTANT GENERAL

28 (a) There is hereby appropriated for the above agency from the state
29 general fund for the fiscal year ending June 30, 2013, for the capital
30 improvement project or projects specified, the following:

31 Debt service – training center.....\$723,213

32 Debt service – armory/classroom/recreation center at PSU.....\$115,588

33 Debt service – rehabilitation and repair of the statewide
34 armories.....\$2,757,012

35 Rehabilitation and repair projects.....\$173,987

36 *Provided*, That any unencumbered balance in the rehabilitation and
37 repair projects account in excess of \$100 as of June 30, 2012, is hereby
38 reappropriated for fiscal year 2013.

39 Sec. 25.

40 STATE FAIR BOARD

41 (a) There is appropriated for the above agency from the following
42 special revenue fund or funds for the fiscal year ending June 30, 2013, all
43 moneys now or hereafter lawfully credited to and available in such fund or

1 funds, except that expenditures other than refunds authorized by law shall
2 not exceed the following:

3 State fair capital improvements fund.....No limit

4 State fair fee fund.....No limit

5 *Provided*, That expenditures from the state fair fee fund for official
6 hospitality shall not exceed \$15,000.

7 (b) On or before the 10th of each month during the fiscal year ending
8 June 30, 2013, the director of accounts and reports shall transfer from the
9 state general fund to the state fair capital improvements fund interest
10 earnings based on: (1) The average daily balance of moneys in the state
11 fair capital improvements fund for the preceding month; and (2) the net
12 earnings rate for the pooled money investment portfolio for the preceding
13 month.

14 (c) There is appropriated for the above agency from the state general
15 fund for the fiscal year ending June 30, 2013, the following:

16 State fair debt service.....\$854,331

17 (d) There is appropriated for the above agency from the expanded
18 lottery act revenues fund for the fiscal year ending June 30, 2013, the
19 following:

20 State fair bonded debt service.....\$11,179,272

21 Sec. 26.

22 KANSAS DEPARTMENT OF WILDLIFE, PARKS AND TOURISM

23 (a) In addition to the other purposes for which expenditures may be
24 made by the above agency from the state general fund for fiscal year 2013,
25 expenditures may be made by the above agency from the state general
26 fund for fiscal year 2013 from the unencumbered balance as of June 30,
27 2012, in each existing capital improvement account of the state general
28 fund: *Provided*, That expenditures from the unencumbered balance of any
29 such existing capital improvement account shall not exceed the amount of
30 the unencumbered balance in such account on June 30, 2012: *Provided*
31 *further*, That all expenditures from the unencumbered balance of any such
32 account shall be in addition to any expenditure limitation imposed on the
33 state general fund for fiscal year 2013 and shall be in addition to any other
34 expenditure limitation imposed on any such account of the state general
35 fund for fiscal year 2013.

36 (b) There is appropriated for the above agency from the state
37 economic development initiatives fund for the fiscal year ending June 30,
38 2013, for the capital improvement project or projects specified, the
39 following:

40 Debt service – Kansas City district office.....\$6,600

41 *Provided*, That any unencumbered balance in the debt service – Kansas
42 City district office account in excess of \$100 as of June 30, 2012, is hereby
43 reappropriated for fiscal year 2013.

1 (c) There is appropriated for the above agency from the following
2 special revenue fund or funds for the fiscal year ending June 30, 2013, all
3 moneys now or hereafter lawfully credited to and available in such fund or
4 funds, except that expenditures shall not exceed the following:

5 Department access road fund.....No limit

6 *Provided, That, in addition to other purposes for which expenditures*
7 *may be made by the above agency from the department access road fund,*
8 *expenditures may be made from this fund for road improvement projects*
9 *administered by the department of transportation in state parks and on*
10 *public lands.*

11 Bridge maintenance fund.....No limit

12 (d) On July 1, 2012, or as soon thereafter as moneys are available, the
13 director of accounts and reports shall transfer \$2,804,195 from the state
14 highway fund of the department of transportation to the department access
15 road fund of the Kansas department of wildlife, parks and tourism.

16 (e) On July 1, 2012, or as soon thereafter as moneys are available, the
17 director of accounts and reports shall transfer \$200,000 from the state
18 highway fund of the department of transportation to the bridge
19 maintenance fund of the Kansas department of wildlife, parks and tourism.

20 (f) In addition to the other purposes for which expenditures may be
21 made by the above agency from the state agricultural production fund for
22 fiscal year 2013, expenditures may be made by the above agency from the
23 following capital improvement account or accounts of the state agricultural
24 production fund for fiscal year 2013 for the following capital improvement
25 project or projects, subject to the expenditure limitations prescribed
26 therefor:

27 Public lands major maintenance.....\$513,000

28 (g) In addition to the other purposes for which expenditures may be
29 made by the above agency from the parks fee fund for fiscal year 2013,
30 expenditures may be made by the above agency from the parks fee fund
31 for fiscal year 2013 from the unencumbered balance as of June 30, 2012,
32 in each existing capital improvement account of the parks fee fund:

33 *Provided, That expenditures from the unencumbered balance of any such*
34 *existing capital improvement account shall not exceed the amount of the*
35 *unencumbered balance in such account on June 30, 2012: *Provided**
36 *further, That all expenditures from the unencumbered balance of any such*
37 *account shall be in addition to any expenditure limitation imposed on the*
38 *parks fee fund for fiscal year 2013 and shall be in addition to any other*
39 *expenditure limitation imposed on any such account of the parks fee fund*
40 *for fiscal year 2013.*

41 (h) In addition to the other purposes for which expenditures may be
42 made by the above agency from the boating fee fund for fiscal year 2013,
43 expenditures may be made by the above agency from the following capital

1 improvement account or accounts of the boating fee fund for fiscal year
2 2013 for the following capital improvement project or projects, subject to
3 the expenditure limitations prescribed therefor:

4 Debt service – Kansas City district office.....\$10,400

5 *Provided*, That all expenditures from each such capital improvement
6 account shall be in addition to any expenditure limitation imposed on the
7 boating fee fund for fiscal year 2013.

8 (i) In addition to the other purposes for which expenditures may be
9 made by the above agency from the boating fee fund for fiscal year 2013,
10 expenditures may be made by the above agency from the boating fee fund
11 for fiscal year 2013 from the unencumbered balance as of June 30, 2012,
12 in each existing capital improvement account of the boating fee fund:

13 *Provided*, That expenditures from the unencumbered balance of any such
14 existing capital improvement account shall not exceed the amount of the
15 unencumbered balance in such account on June 30, 2012: *Provided*
16 *further*, That all expenditures from the unencumbered balance of any such
17 account shall be in addition to any expenditure limitation imposed on the
18 boating fee fund for fiscal year 2013 and shall be in addition to any other
19 expenditure limitation imposed on any such account of the boating fee
20 fund for fiscal year 2013.

21 (j) In addition to the other purposes for which expenditures may be
22 made by the above agency from the boating safety and financial assistance
23 fund for fiscal year 2013, expenditures may be made by the above agency
24 from the boating safety and financial assistance fund for fiscal year 2013
25 from the unencumbered balance as of June 30, 2012, in each existing
26 capital improvement account of the boating safety and financial assistance
27 fund: *Provided*, That expenditures from the unencumbered balance of any
28 such existing capital improvement account shall not exceed the amount of
29 the unencumbered balance in such account on June 30, 2012: *Provided*
30 *further*, That all expenditures from the unencumbered balance of any such
31 account shall be in addition to any expenditure limitation imposed on the
32 boating safety and financial assistance fund for fiscal year 2013 and shall
33 be in addition to any other expenditure limitation imposed on any such
34 account of the boating safety and financial assistance fund for fiscal year
35 2013.

36 (k) In addition to the other purposes for which expenditures may be
37 made by the above agency from the wildlife fee fund for fiscal year 2013,
38 expenditures may be made by the above agency from the following capital
39 improvement account or accounts of the wildlife fee fund during fiscal
40 year 2013 for the following capital improvement project or projects,
41 subject to the expenditure limitations prescribed therefor:

42 Federally mandated boating access\$1,204,000

43 Public lands major maintenance.....\$35,000

1 Debt service – Kansas City office.....\$43,000

2 *Provided*, That all expenditures from each such capital improvement
 3 account shall be in addition to any expenditure limitation imposed on the
 4 wildlife fee fund for fiscal year 2013.

5 (l) In addition to the other purposes for which expenditures may be
 6 made by the above agency from the wildlife fee fund for fiscal year 2013,
 7 expenditures may be made by the above agency from the wildlife fee fund
 8 for fiscal year 2013 from the unencumbered balance as of June 30, 2012,
 9 in each existing capital improvement account of the wildlife fee fund:

10 *Provided*, That expenditures from the unencumbered balance of any such
 11 existing capital improvement account shall not exceed the amount of the
 12 unencumbered balance in such account on June 30, 2012: *Provided*
 13 *further*; That all expenditures from the unencumbered balance of any such
 14 account shall be in addition to any expenditure limitation imposed on the
 15 wildlife fee fund for fiscal year 2013 and shall be in addition to any other
 16 expenditure limitation imposed on any such account of the wildlife fee
 17 fund for fiscal year 2013.

18 (m) In addition to the other purposes for which expenditures may be
 19 made by the above agency from the wildlife conservation fund for fiscal
 20 year 2013, expenditures may be made by the above agency from the
 21 wildlife conservation fund for fiscal year 2013 from the unencumbered
 22 balance as of June 30, 2012, in each existing capital improvement account
 23 of the wildlife conservation fund: *Provided*, That expenditures from the
 24 unencumbered balance of any such existing capital improvement account
 25 shall not exceed the amount of the unencumbered balance in such account
 26 on June 30, 2012: *Provided further*; That all expenditures from the
 27 unencumbered balance of any such account shall be in addition to any
 28 expenditure limitation imposed on the wildlife conservation fund for fiscal
 29 year 2013 and shall be in addition to any other expenditure limitation
 30 imposed on any such account of the wildlife conservation fund for fiscal
 31 year 2013.

32 (n) In addition to the other purposes for which expenditures may be
 33 made by the above agency from the cabin revenue fund for fiscal year
 34 2013, expenditures may be made by the above agency from the following
 35 capital improvement account or accounts of the cabin revenue fund for
 36 fiscal year 2013 for the following capital improvement project or projects,
 37 subject to the expenditure limitations prescribed therefor:

38 Cabin site preparation.....\$300,000

39 *Provided*, That all expenditures from each such capital improvement
 40 account shall be in addition to any expenditure limitation imposed on the
 41 cabin revenue fund for fiscal year 2013.

42 (o) In addition to the other purposes for which expenditures may be
 43 made by the above agency from the cabin revenue fund for fiscal year

1 2013, expenditures may be made by the above agency from the cabin
 2 revenue fund for fiscal year 2013 from the unencumbered balance as of
 3 June 30, 2012, in each existing capital improvement account of the cabin
 4 revenue fund: *Provided*, That expenditures from the unencumbered
 5 balance of any such existing capital improvement account shall not exceed
 6 the amount of the unencumbered balance in such account on June 30,
 7 2012: *Provided further*, That all expenditures from the unencumbered
 8 balance of any such account shall be in addition to any expenditure
 9 limitation imposed on the cabin revenue fund for fiscal year 2013 and shall
 10 be in addition to any other expenditure limitation imposed on any such
 11 account of the cabin revenue fund for fiscal year 2013.

12 (p) In addition to the other purposes for which expenditures may be
 13 made by the above agency from the wildlife conservation fund – federal
 14 for fiscal year 2013, expenditures may be made by the above agency from
 15 the wildlife conservation fund – federal for fiscal year 2013 from the
 16 unencumbered balance as of June 30, 2012, in each existing capital
 17 improvement account of the wildlife conservation fund – federal:
 18 *Provided*, That expenditures from the unencumbered balance of any such
 19 existing capital improvement account shall not exceed the amount of the
 20 unencumbered balance in such account on June 30, 2012: *Provided*
 21 *further*, That all expenditures from the unencumbered balance of any such
 22 account shall be in addition to any expenditure limitation imposed on the
 23 wildlife conservation fund – federal for fiscal year 2013 and shall be in
 24 addition to any other expenditure limitation imposed on any such account
 25 of the wildlife conservation fund – federal for fiscal year 2013.

26 (q) In addition to the other purposes for which expenditures may be
 27 made by the above agency from the wildlife restoration fund for fiscal year
 28 2013, expenditures may be made by the above agency from the following
 29 capital improvement account or accounts of the wildlife restoration fund
 30 for fiscal year 2013 for the following capital improvement project or
 31 projects, subject to the expenditure limitations prescribed therefor:

32 Wetlands acquisition and development.....\$450,000
 33 Cheyenne bottoms inlet canal renovations.....\$1,582,912

34 *Provided*, That all expenditures from each such capital improvement
 35 account shall be in addition to any expenditure limitation imposed on the
 36 wildlife restoration fund for fiscal year 2013.

37 (r) In addition to the other purposes for which expenditures may be
 38 made by the above agency from the wildlife restoration fund for fiscal year
 39 2013, expenditures may be made by the above agency from the wildlife
 40 restoration fund for fiscal year 2013 from the unencumbered balance as of
 41 June 30, 2012, in each existing capital improvement account of the
 42 wildlife restoration fund: *Provided*, That expenditures from the
 43 unencumbered balance of any such existing capital improvement account

1 shall not exceed the amount of the unencumbered balance in such account
 2 on June 30, 2012: *Provided further*, That all expenditures from the
 3 unencumbered balance of any such account shall be in addition to any
 4 expenditure limitation imposed on the wildlife restoration fund for fiscal
 5 year 2013 and shall be in addition to any other expenditure limitation
 6 imposed on any such account of the wildlife restoration fund for fiscal
 7 year 2013.

8 (s) In addition to the other purposes for which expenditures may be
 9 made by the above agency from the sport fish restoration program fund for
 10 fiscal year 2013, expenditures may be made by the above agency from the
 11 following capital improvement account or accounts of the sport fish
 12 restoration program fund for fiscal year 2013 for the following capital
 13 improvement project or projects, subject to the expenditure limitations
 14 prescribed therefor:

15 Public lands major maintenance.....\$600,000

16 *Provided*, That all expenditures from each such capital improvement
 17 account shall be in addition to any expenditure limitation imposed on the
 18 sport fish restoration program fund for fiscal year 2013.

19 (t) In addition to the other purposes for which expenditures may be
 20 made by the above agency from the sport fish restoration program fund for
 21 fiscal year 2013, expenditures may be made by the above agency from the
 22 sport fish restoration program fund for fiscal year 2013 from the
 23 unencumbered balance as of June 30, 2012, in each existing capital
 24 improvement account of the sport fish restoration program fund: *Provided*,
 25 That expenditures from the unencumbered balance of any such existing
 26 capital improvement account shall not exceed the amount of the
 27 unencumbered balance in such account on June 30, 2012: *Provided*
 28 *further*, That all expenditures from the unencumbered balance of any such
 29 account shall be in addition to any expenditure limitation imposed on the
 30 sport fish restoration program fund for fiscal year 2013 and shall be in
 31 addition to any other expenditure limitation imposed on any such account
 32 of the sport fish restoration program fund for fiscal year 2013.

33 (u) In addition to the other purposes for which expenditures may be
 34 made by the above agency from the migratory waterfowl propagation and
 35 protection fund for fiscal year 2013, expenditures may be made by the
 36 above agency from the following capital improvement account or accounts
 37 of the migratory waterfowl propagation and protection fund for fiscal year
 38 2013 for the following capital improvement project or projects, subject to
 39 the expenditure limitations prescribed therefor:

40 Wetlands acquisition.....\$150,000

41 *Provided*, That all expenditures from each such capital improvement
 42 account shall be in addition to any expenditure limitation imposed on the
 43 migratory waterfowl propagation and protection fund for fiscal year 2013.

1 (v) In addition to the other purposes for which expenditures may be
2 made by the above agency from the migratory waterfowl propagation and
3 protection fund for fiscal year 2013, expenditures may be made by the
4 above agency from the migratory waterfowl propagation and protection
5 fund for fiscal year 2013 from the unencumbered balance as of June 30,
6 2012, in each existing capital improvement account of the migratory
7 waterfowl propagation and protection fund: *Provided*, That expenditures
8 from the unencumbered balance of any such existing capital improvement
9 account shall not exceed the amount of the unencumbered balance in such
10 account on June 30, 2012: *Provided further*, That all expenditures from the
11 unencumbered balance of any such account shall be in addition to any
12 expenditure limitation imposed on the migratory waterfowl propagation
13 and protection fund for fiscal year 2013 and shall be in addition to any
14 other expenditure limitation imposed on any such account of the migratory
15 waterfowl propagation and protection fund for fiscal year 2013.

16 (w) In addition to the other purposes for which expenditures may be
17 made by the above agency from the nongame wildlife improvement fund
18 for fiscal year 2013, expenditures may be made by the above agency from
19 the nongame wildlife improvement fund for fiscal year 2013 from the
20 unencumbered balance as of June 30, 2012, in each existing capital
21 improvement account of the nongame wildlife improvement fund:
22 *Provided*, That expenditures from the unencumbered balance of any such
23 existing capital improvement account shall not exceed the amount of the
24 unencumbered balance in such account on June 30, 2012: *Provided*
25 *further*, That all expenditures from the unencumbered balance of any such
26 account shall be in addition to any expenditure limitation imposed on the
27 nongame wildlife improvement fund for fiscal year 2013 and shall be in
28 addition to any other expenditure limitation imposed on any such account
29 of the nongame wildlife improvement fund for fiscal year 2013.

30 (x) In addition to the other purposes for which expenditures may be
31 made by the above agency from the nongame wildlife improvement fund –
32 federal for fiscal year 2013, expenditures may be made by the above
33 agency from the nongame wildlife improvement fund – federal for fiscal
34 year 2013 from the unencumbered balance as of June 30, 2012, in each
35 existing capital improvement account of the nongame wildlife
36 improvement fund – federal: *Provided*, That expenditures from the
37 unencumbered balance of any such existing capital improvement account
38 shall not exceed the amount of the unencumbered balance in such account
39 on June 30, 2012: *Provided further*, That all expenditures from the
40 unencumbered balance of any such account shall be in addition to any
41 expenditure limitation imposed on the nongame wildlife improvement
42 fund – federal for fiscal year 2013 and shall be in addition to any other
43 expenditure limitation imposed on any such account of the nongame

1 wildlife improvement fund – federal for fiscal year 2013.
 2 (y) In addition to the other purposes for which expenditures may be
 3 made by the above agency from the land and water conservation fund –
 4 local for fiscal year 2013, expenditures may be made by the above agency
 5 from the land and water conservation fund – local for fiscal year 2013
 6 from the unencumbered balance as of June 30, 2012, in each existing
 7 capital improvement account of the land and water conservation fund –
 8 local: *Provided*, That expenditures from the unencumbered balance of any
 9 such existing capital improvement account shall not exceed the amount of
 10 the unencumbered balance in such account on June 30, 2012: *Provided*
 11 *further*, That all expenditures from the unencumbered balance of any such
 12 account shall be in addition to any expenditure limitation imposed on the
 13 land and water conservation fund – local for fiscal year 2013 and shall be
 14 in addition to any other expenditure limitation imposed on any such
 15 account of the land and water conservation fund – local for fiscal year
 16 2013.

17 (z) In addition to the other purposes for which expenditures may be
 18 made by the above agency from the outdoor recreation acquisition,
 19 development and planning fund for fiscal year 2013, expenditures may be
 20 made by the above agency from the following capital improvement
 21 account or accounts of the outdoor recreation acquisition, development
 22 and planning fund for fiscal year 2013 for the following capital
 23 improvement project or projects, subject to the expenditure limitations
 24 prescribed therefor:

25 Outdoor recreation acquisition/development/planning
 26 operations and maintenance.....\$375,000

27 *Provided*, That all expenditures from each such capital improvement
 28 account shall be in addition to any expenditure limitation imposed on the
 29 outdoor recreation acquisition, development and planning fund for fiscal
 30 year 2013.

31 (aa) In addition to the other purposes for which expenditures may be
 32 made by the above agency from the outdoor recreation acquisition,
 33 development and planning fund for fiscal year 2013, expenditures may be
 34 made by the above agency from the outdoor recreation acquisition,
 35 development and planning fund for fiscal year 2013 from the
 36 unencumbered balance as of June 30, 2012, in each existing capital
 37 improvement account of the outdoor recreation acquisition, development
 38 and planning fund: *Provided*, That expenditures from the unencumbered
 39 balance of any such existing capital improvement account shall not exceed
 40 the amount of the unencumbered balance in such account on June 30,
 41 2012: *Provided further*, That all expenditures from the unencumbered
 42 balance of any such account shall be in addition to any expenditure
 43 limitation imposed on the outdoor recreation acquisition, development and

1 planning fund for fiscal year 2013 and shall be in addition to any other
2 expenditure limitation imposed on any such account of the outdoor
3 recreation acquisition, development and planning fund for fiscal year
4 2013.

5 (bb) In addition to the other purposes for which expenditures may be
6 made by the above agency from the recreational trails program fund for
7 fiscal year 2013, expenditures may be made by the above agency from the
8 following capital improvement account or accounts of the recreational
9 trails program fund for fiscal year 2013 for the following capital
10 improvement project or projects, subject to the expenditure limitations
11 prescribed therefor:

12 Recreational trails program.....\$400,000

13 *Provided*, That all expenditures from each such capital improvement
14 account shall be in addition to any expenditure limitation imposed on the
15 recreational trails program fund for fiscal year 2013.

16 (cc) In addition to the other purposes for which expenditures may be
17 made by the above agency from the recreational trails program fund for
18 fiscal year 2013, expenditures may be made by the above agency from the
19 recreational trails program fund for fiscal year 2013 from the
20 unencumbered balance as of June 30, 2012, in each existing capital
21 improvement account of the fund: *Provided*, That expenditures from the
22 unencumbered balance of any such existing capital improvement account
23 shall not exceed the amount of the unencumbered balance in such account
24 on June 30, 2012: *Provided further*, That all expenditures from the
25 unencumbered balance of any such account shall be in addition to any
26 expenditure limitation imposed on the recreational trails program fund for
27 fiscal year 2013 and shall be in addition to any other expenditure
28 limitation imposed on any such account of the recreational trails program
29 fund for fiscal year 2013.

30 (dd) In addition to the other purposes for which expenditures may be
31 made by the above agency from the federally licensed wildlife areas fund
32 for fiscal year 2013, expenditures may be made by the above agency from
33 the following capital improvement account or accounts of the federally
34 licensed wildlife areas fund for fiscal year 2013 for the following capital
35 improvement project or projects, subject to the expenditure limitations
36 prescribed therefor:

37 Public lands major maintenance.....\$124,190

38 *Provided*, That all expenditures from each such capital improvement
39 account shall be in addition to any expenditure limitation imposed on the
40 federally licensed wildlife areas fund for fiscal year 2013.

41 (ee) In addition to the other purposes for which expenditures may be
42 made by the above agency from the federally licensed wildlife areas fund
43 for fiscal year 2013, expenditures may be made by the above agency from

1 the federally licensed wildlife areas fund for fiscal year 2013 from the
2 unencumbered balance as of June 30, 2012, in each existing capital
3 improvement account of the federally licensed wildlife areas fund:
4 *Provided*, That expenditures from the unencumbered balance of any such
5 existing capital improvement account shall not exceed the amount of the
6 unencumbered balance in such account on June 30, 2012: *Provided*
7 *further*, That all expenditures from the unencumbered balance of any such
8 account shall be in addition to any expenditure limitation imposed on the
9 federally licensed wildlife areas fund for fiscal year 2013 and shall be in
10 addition to any other expenditure limitation imposed on any such account
11 of the federally licensed wildlife areas fund for fiscal year 2013.

12 (ff) In addition to the other purposes for which expenditures may be
13 made by the above agency from the department of wildlife and parks gifts
14 and donations fund for fiscal year 2013, expenditures may be made by the
15 above agency from the department of wildlife and parks gifts and
16 donations fund for fiscal year 2013 from the unencumbered balance as of
17 June 30, 2012, in each existing capital improvement account of the
18 department of wildlife and parks gifts and donations fund: *Provided*, That
19 expenditures from the unencumbered balance of any such existing capital
20 improvement account shall not exceed the amount of the unencumbered
21 balance in such account on June 30, 2012: *Provided further*, That all
22 expenditures from the unencumbered balance of any such account shall be
23 in addition to any expenditure limitation imposed on the department of
24 wildlife and parks gifts and donations fund for fiscal year 2013 and shall
25 be in addition to any other expenditure limitation imposed on any such
26 account of the department of wildlife and parks gifts and donations fund
27 for fiscal year 2013.

28 (gg) In addition to the other purposes for which expenditures may be
29 made by the above agency from the Tuttle Creek state park mitigation
30 project fund for fiscal year 2013, expenditures may be made by the above
31 agency from the Tuttle Creek state park mitigation project fund for fiscal
32 year 2013 from the unencumbered balance as of June 30, 2012, in each
33 existing capital improvement account of the Tuttle Creek state park
34 mitigation project fund: *Provided*, That expenditures from the
35 unencumbered balance of any such existing capital improvement account
36 shall not exceed the amount of the unencumbered balance in such account
37 on June 30, 2012: *Provided further*, That all expenditures from the
38 unencumbered balance of any such account shall be in addition to any
39 expenditure limitation imposed on the Tuttle Creek state park mitigation
40 project fund for fiscal year 2013 and shall be in addition to any other
41 expenditure limitation imposed on any such account of the Tuttle Creek
42 state park mitigation project fund for fiscal year 2013.

43 (hh) In addition to the other purposes for which expenditures may be

1 made by the above agency from the highway planning/construction fund
2 for fiscal year 2013, expenditures may be made by the above agency from
3 the highway planning/construction fund for fiscal year 2013 from the
4 unencumbered balance as of June 30, 2012, in each existing capital
5 improvement account of the highway planning/construction fund:
6 *Provided*, That expenditures from the unencumbered balance of any such
7 existing capital improvement account shall not exceed the amount of the
8 unencumbered balance in such account on June 30, 2012: *Provided*
9 *further*, That all expenditures from the unencumbered balance of any such
10 account shall be in addition to any expenditure limitation imposed on the
11 highway planning/construction fund for fiscal year 2013 and shall be in
12 addition to any other expenditure limitation imposed on any such account
13 of the highway planning/construction fund for fiscal year 2013.

14 (ii) In addition to the other purposes for which expenditures may be
15 made by the above agency from the state wildlife grants fund for fiscal
16 year 2013, expenditures may be made by the above agency from the state
17 wildlife grants fund for fiscal year 2013 from the unencumbered balance
18 as of June 30, 2012, in each existing capital improvement account of the
19 state wildlife grants fund: *Provided*, That expenditures from the
20 unencumbered balance of any such existing capital improvement account
21 shall not exceed the amount of the unencumbered balance in such account
22 on June 30, 2012: *Provided further*, That all expenditures from the
23 unencumbered balance of any such account shall be in addition to any
24 expenditure limitation imposed on the state wildlife grants fund for fiscal
25 year 2013 and shall be in addition to any other expenditure limitation
26 imposed on any such account of the state wildlife grants fund for fiscal
27 year 2013.

28 (jj) In addition to the other purposes for which expenditures may be
29 made by the above agency from the disaster grants – public assistance for
30 fiscal year 2013, expenditures may be made by the above agency from the
31 disaster grants – public assistance for fiscal year 2013 from the
32 unencumbered balance as of June 30, 2012, in each existing capital
33 improvement account of the disaster grants – public assistance: *Provided*,
34 That expenditures from the unencumbered balance of any such existing
35 capital improvement account shall not exceed the amount of the
36 unencumbered balance in such account on June 30, 2012: *Provided*
37 *further*, That all expenditures from the unencumbered balance of any such
38 account shall be in addition to any expenditure limitation imposed on the
39 disaster grants – public assistance for fiscal year 2013 and shall be in
40 addition to any other expenditure limitation imposed on any such account
41 of the disaster grants – public assistance for fiscal year 2013.

42 Sec. 27.

43

DEPARTMENT FOR CHILDREN AND FAMILIES

1 (a) In addition to the purposes for which expenditures may be made
 2 by the above agency from the other state fees fund for fiscal year 2013,
 3 expenditures may be made by the above agency from the other state fees
 4 fund for fiscal year 2013 for the following capital improvement project or
 5 projects, subject to the expenditure limitations prescribed therefor:

6 Area office rehabilitation and repair.....\$200,000

7 *Provided*, That all expenditures from each such capital improvement
 8 account shall be in addition to any expenditure limitation imposed on the
 9 other state fees fund for fiscal year 2013.

10 Sec. 28. *Severability*. If any provision or clause of this act or
 11 application thereof to any person or circumstances is held invalid, such
 12 invalidity shall not affect other provisions or applications of the act which
 13 can be given effect without the invalid provision or application, and to this
 14 end the provisions of this act are declared to be severable.

15 Sec. 29. *Appeals to exceed expenditure limitations*. (a) Upon written
 16 application to the governor and approval of the state finance council,
 17 expenditures from special revenue funds may exceed the amounts
 18 specified in this act.

19 (b) This section shall not apply to the expanded lottery act revenues
 20 fund, state economic development initiatives fund, the children's
 21 initiatives fund, the state water plan fund or the Kansas endowment for
 22 youth fund, or to any account of any of such funds.

23 Sec. 30. *Savings*. (a) Any unencumbered balance as of June 30, 2012,
 24 in any special revenue fund, or account thereof, of any state agency named
 25 in this act or other appropriation act of the 2012 regular session of the
 26 legislature which is not otherwise specifically appropriated or limited by
 27 this or other appropriation act of the 2012 regular session of the
 28 legislature, is hereby appropriated for the fiscal year ending June 30, 2013,
 29 for the same use and purpose as the same was heretofore appropriated.

30 (b) This section shall not apply to the expanded lottery act revenues
 31 fund, state economic development initiatives fund, the children's
 32 initiatives fund, the state water plan fund, the Kansas endowment for youth
 33 fund, the Kansas educational building fund, the state institutions building
 34 fund, or the correctional institutions building fund, or to any account of
 35 any such funds.

36 Sec. 31. During the fiscal year ending June 30, 2013, all moneys
 37 which are lawfully credited to and available in any bond special revenue
 38 fund, which are not otherwise specifically appropriated or limited by this
 39 or other appropriation act of the 2012 regular session of the legislature, are
 40 hereby appropriated for the fiscal year ending June 30, 2013, for the state
 41 agency for which the bond special revenue fund was established for the
 42 purposes authorized by law for expenditures from such bond special
 43 revenue fund. As used in this section, "bond special revenue fund" means

1 any special revenue fund or account thereof established in the state
2 treasury prior to or on or after the effective date of this act for the deposit
3 of the proceeds of bonds issued by the Kansas development finance
4 authority, for the payment of debt service for bonds issued by the Kansas
5 development finance authority, or for any related purpose in accordance
6 with applicable bond covenants.

7 Sec. 32. (a) Any correctional institutions building fund appropriation
8 heretofore appropriated to any state agency named in this or other
9 appropriation act of the 2012 regular session of the legislature, and having
10 an unencumbered balance as of June 30, 2012, in excess of \$100 is hereby
11 reappropriated for the fiscal year ending June 30, 2013, for the same use
12 and purpose as originally appropriated unless specific provision is made
13 for lapsing such appropriation.

14 (b) This section shall not apply to the unencumbered balance in any
15 account of the correctional institutions building fund that was first
16 appropriated for any fiscal year commencing prior to July 1, 2011.

17 Sec. 33. (a) Any Kansas educational building fund appropriation
18 heretofore appropriated to any state agency named in this or other
19 appropriation act of the 2012 regular session of the legislature and having
20 an unencumbered balance as of June 30, 2012, in excess of \$100 is hereby
21 reappropriated for the fiscal year ending June 30, 2013, for the same use
22 and purpose as originally appropriated, unless specific provision is made
23 for lapsing such appropriation.

24 (b) This section shall not apply to the unencumbered balance in any
25 account of the Kansas educational building fund that was first appropriated
26 for any fiscal year commencing prior to July 1, 2011.

27 Sec. 34. (a) Any state institutions building fund appropriation
28 heretofore appropriated to any state agency named in this or other
29 appropriation act of the 2012 regular session of the legislature and having
30 an unencumbered balance as of June 30, 2012, in excess of \$100 is hereby
31 reappropriated for the fiscal year ending June 30, 2013, for the same use
32 and purpose as originally appropriated, unless specific provision is made
33 for lapsing such appropriation.

34 (b) This section shall not apply to the unencumbered balance in any
35 account of the state institutions building fund that was first appropriated
36 for any fiscal year commencing prior to July 1, 2011.

37 Sec. 35. This act shall take effect and be in force from and after its
38 publication in the Kansas register.