

House Substitute for SENATE BILL No. 294

By Committee on Appropriations

3-14

1 AN ACT making and concerning appropriations for fiscal years ending
2 June 30, 2012, June 30, 2013, June 30, 2014, and June 30, 2015, for
3 state agencies; authorizing and directing payment of certain claims
4 against the state; authorizing certain transfers, capital improvement
5 projects and fees imposing certain restrictions and limitations, and
6 directing or authorizing certain receipts, disbursements, procedures and
7 acts incidental to the foregoing; amending K.S.A. 2011 Supp. 2-223,
8 12-5256, 55-193, 72-8814, 74-50,107, 74-99b34, 75-2319, 76-775, 76-
9 783, 76-7,107, 79-2959, 79-2964, 79-2978, 79-2979, 79-3425i, 79-
10 34,156, 79-34,171 and 82a-953a and repealing the existing sections.

11

12 Be it enacted by the Legislature of the State of Kansas:

13

Section 1. (a) For the fiscal years ending June 30, 2012, June 30,
14 2013, June 30, 2014, and June 30, 2015, appropriations are hereby made,
15 restrictions and limitations are hereby imposed, and transfers, capital
16 improvement projects, fees, receipts, disbursements and acts incidental to
17 the foregoing are hereby directed or authorized as provided in this act.

18

(b) The agencies named in this act are hereby authorized to initiate
19 and complete the capital improvement projects specified and authorized by
20 this act or for which appropriations are made by this act, subject to the
21 restrictions and limitations imposed by this act.

22

(c) This act shall not be subject to the provisions of subsection (a) of
23 K.S.A. 75-6702, and amendments thereto.

24

(d) The appropriations made by this act shall not be subject to the
25 provisions of K.S.A. 46-155, and amendments thereto.

26

Sec. 2. The department of revenue is hereby authorized and directed
27 to pay the following amounts from the motor-vehicle fuel tax refund fund,
28 for claims not filed within the statutory filing period prescribed in K.S.A.
29 79-3458, and amendments thereto, to the following claimants:

30

31 Babcock, Phillip DBA Babcock Angus
32 473 Road W3
33 Norton, KS 67654.....\$58.46

34

35 Barr, Kathy
36 9775 W 333 Rd St

1	Lebo, KS 66856.....	\$271.73
2		
3	Berean Academy	
4	PO Box 70	
5	Elbing, KS 67041.....	\$279.07
6		
7	Block, Richard A	
8	36845 Hedge Ln	
9	Paola, KS 66071.....	\$42.84
10		
11	City Of Oswego	
12	PO Box 210	
13	Oswego, KS 67356.....	\$57.02
14		
15	Claassen, R Dwight	
16	3003 E 1st St	
17	Newton, KS 67114.....	\$142.34
18		
19	Concrete Materials Co LLC	
20	PO Box 16204	
21	Wichita, KS 67216.....	\$5,525.44
22		
23	Edwards Co Highway Dept	
24	730 W 6th St	
25	Kinsley, KS 67547.....	\$1,513.04
26		
27	Elliott, Blake	
28	787 Paint Rd	
29	Hope, KS 67451.....	\$92.28
30		
31	Faidley, Harold	
32	385 Buffalo Rd	
33	Longford, KS 67458.....	\$126.84
34		
35	Faidley, Lon	
36	2539 Justice Rd	
37	Solomon, KS 67480.....	\$85.08
38		
39	Flint Hills Industries DBA Hillsboro Industries	
40	220 Industrial Rd	
41	Hillsboro, KS 67063.....	\$55.32
42		
43	Garten Bros Inc	

1	2305 Fair Rd	
2	Abilene, KS 67410.....	\$194.40
3		
4	Gibson, Rick D	
5	28468 L Rd	
6	Circleville, KS 66416.....	\$114.36
7		
8	Gick & Debbie Fleming Farms	
9	309 S Main St	
10	Leon, KS 67074.....	\$488.59
11		
12	Goering, Terry D	
13	1307 E 20	
14	Hutchinson, KS 67505.....	\$54.60
15		
16	Harvey, Bradley D	
17	24002 130 Ave	
18	Collyer, KS 67631.....	\$28.20
19		
20	Jacobs, Kevin L	
21	647 N 135th St W	
22	Wichita, KS 67235.....	\$430.70
23		
24	Johnson, Ralph	
25	312 W 5th	
26	Brookville, KS 67425.....	\$504.58
27		
28	Kalivoda, Richard	
29	2534 Nickel Rd	
30	Cuba, KS 66940.....	\$177.98
31		
32	Kearny Co Rd & Bridge Dept	
33	PO Box 129	
34	Lakin, KS 67860.....	\$10,216.91
35		
36	Ottawa Bus Service Inc	
37	1320 W 149th St	
38	Olathe, KS 66061.....	\$2,747.16
39		
40	Peterson Farm & Livestock Inc	
41	10729 S Simpson Rd	
42	Assaria, KS 67416.....	\$28.36
43		

1	PPP LLC	
2	1994 US Hwy 24	
3	Glen Elder, KS 67446.....	\$155.95
4		
5	R & R Excavating	
6	PO Box 41	
7	Lindsborg, KS 67456.....	\$217.85
8		
9	Sand Creek Station Golf Course	
10	920 Meadowbrook Dr	
11	Newton, KS 67114.....	\$96.60
12		
13	Schmidt, Henry E	
14	PO Box 107	
15	Independence, KS 67301.....	\$24.50
16		
17	Strobel, John R	
18	31464 N Hwy 59	
19	Garnett, KS 66032.....	\$432.82
20		
21	Stucky, Ronald L	
22	543 Cherokee Rd	
23	Inman, KS 67546.....	\$331.78
24		
25	Terradyne Country Club LLC	
26	1400 Terradyne	
27	Andover, KS 67002.....	\$674.35
28		
29	USD 267 Renwick	
30	PO Box 68	
31	Andale, KS 67001.....	\$9,610.15
32		
33	USD 315 Colby	
34	600 West Third St	
35	Colby, KS 67701.....	\$112.20
36		
37	USD 378 Riley County	
38	PO Box 326	
39	Riley, KS 66531.....	\$2,557.87
40		
41	USD 466 Scott County	
42	PO Box 288	
43	Scott City, KS 67871.....	\$153.90

1  
2 USD 512 Shawnee Msn  
3 7235 Antioch Rd  
4 Shawnee Mission, KS 66204.....\$10,341.16  
5  
6 Vinze, Ernest  
7 1064 N 138th St  
8 Fort Scott, KS 66743.....\$105.00  
9  
10 Wildcat Concrete Services Inc  
11 PO Box 750075  
12 Topeka, KS 66675.....\$214.11  
13  
14 Winderlin, Robert  
15 993 Hwy 4  
16 Scott City, KS 67871.....\$178.85  
17 Sec. 3. (a) The department of corrections is hereby authorized and  
18 directed to pay the following amount from the Hutchinson correctional  
19 facility – facilities operations account of the state general fund for property  
20 lost by staff to the following claimant:  
21 Aldrich, Douglas #79156  
22 PO Box 1568  
23 Hutchinson, KS 67504.....\$7.76  
24 (b) The department of corrections is hereby authorized and directed to  
25 pay the following amount from the Hutchinson correctional facility –  
26 facilities operations account of the state general fund for property  
27 destroyed by staff to the following claimant:  
28 Clay, Patrick #71823  
29 PO Box 1568  
30 Hutchinson, KS 67504.....\$4.38  
31 (c) The department of corrections is hereby authorized and directed to  
32 pay the following amount from the Hutchinson correctional facility –  
33 facilities operations account of the state general fund for property lost by  
34 staff to the following claimant:  
35 Collins, Timothy #6001034  
36 PO Box 2  
37 Lansing, KS 66043.....\$20.00  
38 (d) The department of corrections is hereby authorized and directed to  
39 pay the following amount from the Ellsworth correctional facility –  
40 facilities operations account of the state general fund for property  
41 destroyed by staff to the following claimant:  
42 Cox, Ryan #96107  
43 6700 40th Rd

1 Thayer, KS 66776.....\$52.50  
2 (e) The department of corrections is hereby authorized and directed to  
3 pay the following amount from the Hutchinson correctional facility –  
4 facilities operations account of the state general fund for property lost by  
5 staff to the following claimant:  
6 Mills, Leonard #24700  
7 PO Box 1568  
8 Hutchinson, KS 67504.....\$12.99

9 (f) The department of corrections is hereby authorized and directed to  
10 pay the following amount from the Hutchinson correctional facility –  
11 facilities operations account of the state general fund for property bought  
12 but never received to the following claimant:  
13 Ponce, Hector #79202  
14 PO Box 1568  
15 Hutchinson, KS 67504.....\$29.96

16 (g) The department of corrections is hereby authorized and directed to  
17 pay the following amount from the Winfield correctional facility –  
18 facilities operations account of the state general fund for damage to a  
19 vehicle caused by an inmate's operation of a weed eater to the following  
20 claimant:  
21 Mayberry, Nancy  
22 13 Roberts Court  
23 Winfield, KS 67156.....\$366.49

24 Sec. 4. (a) The department of revenue is hereby authorized and  
25 directed to pay the following amount from the sales tax refund fund for  
26 reimbursement of sales tax paid on a vehicle not subject to sales tax after  
27 the statute of limitations had expired to the following claimant:  
28 Boulevard Limousine, LLC  
29 729 N. Stevenson St.  
30 Olathe, KS 66061.....\$4,958.97

31 (b) The department of revenue is hereby authorized and directed to  
32 pay the following amount from the income tax refund fund for a refund of  
33 income tax paid to the state of Kansas on income earned in the state of  
34 Colorado after the statutory time limit for filing an amended return had  
35 expired to the following claimant:  
36 Sharp, David  
37 1441 S. Aldrich Dr.  
38 Andover, KS 67002.....\$5,266.00

39 (c) The department of revenue is hereby authorized and directed to  
40 pay the following amount from the sales tax refund fund for  
41 reimbursement of sales tax paid to the state of Kansas that was actually  
42 owed to the state of Missouri after the statute of limitations for a refund  
43 had expired to the following claimant:

1 Voss Electric Company  
 2 1601 Cushman Drive  
 3 Lincoln, NE 68512.....\$6,172.40

4 Sec. 5. (a) The Kansas highway patrol is hereby authorized and  
 5 directed to pay the following amount from the Kansas highway patrol  
 6 operations fund for payment of medical expenses of a prisoner in custody,  
 7 to the following claimant:

8 Eagle Med. LLC  
 9 PO Box 108  
 10 West Plains, MO 65775.....\$2,312.00

11 Sec. 6. (a) The department of social and rehabilitation services is  
 12 hereby authorized and directed to pay the following amount from the  
 13 Larned state hospital fee fund for payment for a wedding ring set that was  
 14 lost by staff to the following claimant:

15 Greene, Nick and Kristen  
 16 3340 N Main  
 17 El Dorado, KS 67042.....\$7,174.17

18 Sec. 7. (a) The adjutant general is hereby authorized and directed to  
 19 pay the following amount from the operating expenditures account of the  
 20 state general fund for damage to a vehicle caused by a faulty parking gate  
 21 at the armed forces reserve center to the following claimant:

22 Manley, Barry  
 23 4725 NE Shaffer Rd  
 24 Topeka, KS 66617.....\$1,236.61

25 Sec. 8. (a) Except as otherwise provided by this act, the director of  
 26 accounts and reports is hereby authorized and directed to draw warrants on  
 27 the state treasurer in favor of the claimants specified in sections 2 through  
 28 8 of this act, upon vouchers duly executed by the state agencies directed to  
 29 pay the amounts specified in such sections to the claimants or their legal  
 30 representatives or duly authorized agents, as provided by law.

31 (b) The director of accounts and reports shall secure prior to the  
 32 payment of any amount to any claimant, other than amounts authorized to  
 33 be paid pursuant to section 2 as motor-vehicle fuel tax refunds or as  
 34 transactions between state agencies as provided by sections 2 through 8 of  
 35 this act, a written release and satisfaction of all claims and rights against  
 36 the state of Kansas and any agencies, officers and employees of the state of  
 37 Kansas regarding their respective claims.

38 Sec. 9.  
 39 **ABSTRACTERS' BOARD OF EXAMINERS**

40 (a) On the effective date of this act, the expenditure limitation  
 41 established for the fiscal year ending June 30, 2012, pursuant to section  
 42 174(c) of chapter 118 of the 2011 Session Laws of Kansas on the  
 43 abstracters' fee fund of the abstracters' board of examiners is hereby

1 increased from \$23,291 to \$24,291.

2 Sec. 10.

3 BOARD OF ACCOUNTANCY

4 (a) On July 1, 2012, the expenditure limitation established for the  
5 fiscal year ending June 30, 2013, by section 59(a) of chapter 118 of the  
6 2011 Session Laws of Kansas on the board of accountancy fee fund of the  
7 board of accountancy is hereby decreased from \$346,732 to \$345,182.

8 Sec. 11.

9 STATE BANK COMMISSIONER

10 (a) On the effective date of this act, the expenditure limitation  
11 established for the fiscal year ending June 30, 2012, pursuant to section  
12 174(c) of chapter 118 of the 2011 Session Laws of Kansas on the bank  
13 commissioner fee fund of the state bank commissioner is hereby increased  
14 from \$9,251,724 to \$9,488,964.

15 (b) On July 1, 2012, the expenditure limitation established for the  
16 fiscal year ending June 30, 2013, by section 60(a) of chapter 118 of the  
17 2011 Session Laws of Kansas on the bank commissioner fee fund of the  
18 state bank commissioner is hereby increased from \$9,742,902 to  
19 \$10,784,275.

20 (c) On the effective date of this act, the position limitation established  
21 for the fiscal year ending June 30, 2012, by section 79 of chapter 118 of  
22 the 2011 Session Laws of Kansas for the state bank commissioner is  
23 hereby increased from 99.00 to 107.00.

24 (d) On July 1, 2012, the position limitation established for the fiscal  
25 year ending June 30, 2013, by section 79 of chapter 118 of the 2011  
26 Session Laws of Kansas for the state bank commissioner is hereby  
27 increased from 99.00 to 109.00.

28 (e) On July 1, 2012, there is appropriated for the above agency from  
29 the following special revenue fund or funds for the fiscal year ending June  
30 30, 2013, all moneys now or hereafter lawfully credited to and available in  
31 such fund or funds, except that expenditures other than refunds authorized  
32 by law shall not exceed the following:

33 Litigation expense fund.....No limit

34 *Provided*, That the above agency is authorized to make expenditures  
35 from the litigation expense fund for costs, fees, and expenses associated  
36 with administrative or judicial proceedings regarding the enforcement of  
37 laws administered by the consumer and mortgage lending division and the  
38 enforcement and collection of assessed fines, fees and consumer refunds;  
39 *Provided further*, That a portion of the moneys collected as a result of fines  
40 and investigative fees collected by the consumer and mortgage lending  
41 division, as determined by the deputy of the consumer and mortgage  
42 lending division, shall be deposited in the state treasury in accordance with  
43 the provisions of K.S.A. 75-4215, and amendments thereto, and shall be



1 credited to the litigation expense fund.

2 Sec. 12.

3 KANSAS BOARD OF BARBERING

4 (a) On the effective date of this act, the expenditure limitation  
5 established for the fiscal year ending June 30, 2012, pursuant to section  
6 174(c) of chapter 118 of the 2011 Session Laws of Kansas on the board of  
7 barbering fee fund of the Kansas board of barbering is hereby increased  
8 from \$156,383 to \$166,383.

9 (b) On July 1, 2012, the expenditure limitation established for the  
10 fiscal year ending June 30, 2013, by section 61(a) of chapter 118 of the  
11 2011 Session Laws of Kansas on the board of barbering fee fund of the  
12 Kansas board of barbering is hereby increased from \$144,892 to \$154,892.

13 Sec. 13.

14 BEHAVIORAL SCIENCES REGULATORY BOARD

15 (a) On the effective date of this act, the expenditure limitation  
16 established for the fiscal year ending June 30, 2012, pursuant to section  
17 174(c) of chapter 118 of the 2011 Session Laws of Kansas on the  
18 behavioral sciences regulatory board fee fund of the behavioral sciences  
19 regulatory board is hereby increased from \$617,861 to \$618,361.

20 (b) On July 1, 2012, the expenditure limitation established for the  
21 fiscal year ending June 30, 2013, by section 62(a) of chapter 118 of the  
22 2011 Session Laws of Kansas on the behavioral sciences regulatory board  
23 fee fund of the behavioral sciences regulatory board is hereby increased  
24 from \$636,586 to \$685,259.

25 (c) On July 1, 2012, the position limitation established for the fiscal  
26 year ending June 30, 2013, by section 79 of chapter 118 of the 2011  
27 Session Laws of Kansas for the behavioral sciences regulatory board is  
28 hereby increased from 8.00 to 9.00.

29 Sec. 14.

30 STATE BOARD OF HEALING ARTS

31 (a) On the effective date of this act, the expenditure limitation  
32 established for the fiscal year ending June 30, 2013, pursuant to section  
33 174(c) of chapter 118 of the 2011 Session Laws of Kansas on the healing  
34 arts fee fund of the state board of healing arts is hereby decreased from  
35 \$4,321,859 to \$4,221,119.

36 Sec. 15.

37 STATE DEPARTMENT OF CREDIT UNIONS

38 (a) On July 1, 2012, the expenditure limitation established for the  
39 fiscal year ending June 30, 2013, by section 65(a) of chapter 118 of the  
40 2011 Session Laws of Kansas on the credit union fee fund of the state  
41 department of credit unions is hereby decreased from \$1,038,452 to  
42 \$1,021,942.

43 Sec. 16.

## 1 KANSAS DENTAL BOARD

2 (a) On the effective day of this act, the expenditure limitation  
3 established for the fiscal year ending June 30, 2012, pursuant to section  
4 174(c) of chapter 118 of the Session Laws of Kansas on the dental board  
5 fee fund of the Kansas dental board is hereby increased from \$371,890 to  
6 \$379,932.

7 (b) On July 1, 2012, the expenditure limitation established for the  
8 fiscal year ending June 30, 2013, by section 66(a) of chapter 118 of the  
9 Session Laws of Kansas on the dental board fee fund of the Kansas dental  
10 board is hereby decreased from \$374,145 to \$368,998.

11 Sec. 17.

12 KANSAS BOARD OF EXAMINERS IN FITTING  
13 AND DISPENSING OF HEARING INSTRUMENTS

14 (a) On the effective date of this act, the expenditure limitation  
15 established for the fiscal year ending June 30, 2012, by section 68(a) of  
16 chapter 118 of the 2011 Session Laws of Kansas on the hearing instrument  
17 board fee fund of the Kansas board of examiners in fitting and dispensing  
18 of hearing instruments is hereby decreased from \$29,636 to \$28,552.

19 (b) On July 1, 2012, the expenditure limitation established for the  
20 fiscal year ending June 30, 2013, by section 68(a) of chapter 118 of the  
21 2011 Session Laws of Kansas on the hearing instrument board fee fund of  
22 the Kansas board of examiners in fitting and dispensing of hearing  
23 instruments is hereby decreased from \$29,181 to \$28,103.

24 Sec. 18.

## 25 BOARD OF NURSING

26 (a) On the effective date of this act, the expenditure limitation  
27 established for the fiscal year ending June 30, 2012, pursuant to section  
28 174(c) of chapter 118 of the 2011 Session Laws of Kansas on the board of  
29 nursing fee fund of the board of nursing is hereby decreased from  
30 \$2,046,214 to \$2,043,652.

31 (b) On July 1, 2012, the expenditure limitation established for the  
32 fiscal year ending June 30, 2013, by section 69(a) of chapter 118 of the  
33 2011 Session Laws of Kansas on the board of nursing fee fund of the  
34 board of nursing is hereby decreased from \$2,109,810 to \$2,098,210.

35 Sec. 19.

## 36 BOARD OF EXAMINERS IN OPTOMETRY

37 (a) On the effective date of this act, the expenditure limitation  
38 established for the fiscal year ending June 30, 2012, pursuant to section  
39 174(c) of chapter 118 of the 2011 Session Laws of Kansas on the  
40 optometry fee fund of the board of examiners in optometry is hereby  
41 decreased from \$121,180 to \$120,141.

42 (b) On July 1, 2012, the expenditure limitation established for the  
43 fiscal year ending June 30, 2013, by section 70(a) of chapter 118 of the

1 2011 Session Laws of Kansas on the optometry fee fund of the board of  
2 examiners in optometry is hereby increased from \$111,631 to \$114,437.

3 Sec. 20.

4 STATE BOARD OF PHARMACY

5 (a) On the effective date of this act, the expenditure limitation  
6 established for the fiscal year ending June 30, 2012, pursuant to section  
7 174(c) of chapter 118 of the 2011 Session Laws of Kansas on the state  
8 board of pharmacy fee fund of the state board of pharmacy is hereby  
9 increased from \$791,288 to \$792,038.

10 (b) On July 1, 2012, the expenditure limitation established for the  
11 fiscal year ending June 30, 2013, by section 71(a) of chapter 118 of the  
12 2011 Session Laws of Kansas on the state board of pharmacy fee fund of  
13 the state board of pharmacy is hereby increased from \$839,771 to  
14 \$1,038,447.

15 *Provided*, That, if the state board of pharmacy receives authorization  
16 from the United States drug enforcement agency to expend \$220,000 from  
17 the Harold Rogers prescription federal fund during the fiscal year ending  
18 June 30, 2013, the state board of pharmacy shall certify a copy of such  
19 authorization to the director of accounts and reports and, effective on the  
20 date of such certification, the expenditure limitation established for the  
21 fiscal year ending June 30, 2013, by this subsection on the state board of  
22 pharmacy fee fund of the state board of pharmacy is hereby decreased  
23 from \$1,038,447 to \$818,447: *Provided further*, That, at the same time as  
24 the state board of pharmacy certifies such authorization to the director of  
25 accounts and reports, the state board of pharmacy shall transmit a copy of  
26 such certification to the director of the budget and the director of  
27 legislative research.

28 Sec. 21.

29 REAL ESTATE APPRAISAL BOARD

30 (a) On the effective date of this act, the expenditure limitation  
31 established for the fiscal year ending June 30, 2012, pursuant to section  
32 174(c) of chapter 118 of the 2011 Session Laws of Kansas on the appraiser  
33 fee fund of the real estate appraisal board is hereby decreased from  
34 \$302,300 to \$288,643.

35 (b) On July 1, 2012, the expenditure limitation established for the  
36 fiscal year ending June 30, 2013, by section 72(a) of chapter 118 of the  
37 2011 Session Laws of Kansas on the appraiser fee fund of the real estate  
38 appraisal board is hereby decreased from \$314,607 to \$298,627.

39 Sec. 22.

40 KANSAS REAL ESTATE COMMISSION

41 (a) On the effective date of this act, the expenditure limitation  
42 established for the fiscal year ending June 30, 2012, pursuant to section  
43 174(c) of chapter 118 of the 2011 Session Laws of Kansas on the real

1 estate fee fund of the Kansas real estate commission is hereby decreased  
2 from \$1,130,322 to \$1,098,091.

3 (b) On July 1, 2012, the expenditure limitation established for the  
4 fiscal year ending June 30, 2013, by section 73(a) of chapter 118 of the  
5 2011 Session Laws of Kansas on the real estate fee fund of the Kansas real  
6 estate commission is hereby decreased from \$1,133,094 to \$1,104,435.

7 Sec. 23.

#### 8 OFFICE OF THE SECURITIES COMMISSIONER OF KANSAS

9 (a) On the effective date of this act, the expenditure limitation  
10 established for the fiscal year ending June 30, 2012, pursuant to section  
11 174(c) of chapter 118 of the 2011 Session Laws of Kansas on the securities  
12 act fee fund of the office of the securities commissioner of Kansas is  
13 hereby decreased from \$2,871,074 to \$2,801,596.

14 (b) On July 1, 2012, the expenditure limitation established for the  
15 fiscal year ending June 30, 2013, by section 74(a) of chapter 118 of the  
16 2011 Session Laws of Kansas on the securities act fee fund of the office of  
17 the securities commissioner of Kansas is hereby decreased from  
18 \$2,923,867 to \$2,833,291.

19 (c) On the effective date of this act, the position limitation established  
20 for the fiscal year ending June 30, 2012, by section 79 of chapter 118 of  
21 the 2011 Session Laws of Kansas for the office of the securities  
22 commissioner of Kansas is hereby decreased from 32.13 to 30.00.

23 (d) On July 1, 2012, the position limitation established for the fiscal  
24 year ending June 30, 2013, by section 79 of chapter 118 of the 2011  
25 Session Laws of Kansas for the office of the securities commissioner of  
26 Kansas is hereby decreased from 32.13 to 30.00.

27 Sec. 24.

#### 28 STATE BOARD OF TECHNICAL PROFESSIONS

29 (a) On July 1, 2012, the expenditure limitation established for the  
30 fiscal year ending June 30, 2013, by section 75(a) of chapter 118 of the  
31 2011 Session Laws of Kansas on the technical professions fee fund of the  
32 state board of technical professions is hereby increased from \$589,122 to  
33 \$615,138.

34 Sec. 25.

#### 35 STATE BOARD OF VETERINARY EXAMINERS

36 (a) On the effective date of this act, the expenditure limitation  
37 established for the fiscal year ending June 30, 2012, pursuant to section  
38 174(c) of chapter 118 of the 2011 Session Laws of Kansas, on the  
39 veterinary examiners fee fund of the state board of veterinary examiners is  
40 hereby decreased from \$266,632 to \$265,056: *Provided*, That expenditures  
41 from the veterinary examiners fee fund for the fiscal year ending June 30,  
42 2012, for official hospitality shall not exceed \$175.

43 (b) On July 1, 2012, the expenditure limitation established for the

1 fiscal year ending June 30, 2013, by section 76(a) of chapter 118 of the  
2 2011 Session Laws of Kansas on the veterinary examiners fee fund of the  
3 state board of veterinary examiners is hereby increased from \$268,132 to  
4 \$269,674: *Provided*, That expenditures from the veterinary examiners fee  
5 fund for the fiscal year ending June 30, 2013, for official hospitality shall  
6 not exceed \$175.

7 Sec. 26.

#### 8 GOVERNMENTAL ETHICS COMMISSION

9 (a) On the effective date of this act, the position limitation established  
10 for the fiscal year ending June 30, 2012, by section 79 of chapter 118 of  
11 the 2011 Session Laws of Kansas for the governmental ethics commission  
12 is hereby decreased from 9.00 to 8.50.

13 (b) On the effective date of this act, the position limitation established  
14 for the fiscal year ending June 30, 2013, by section 79 of chapter 118 of  
15 the 2011 Session Laws of Kansas for the governmental ethics commission  
16 is hereby decreased from 9.00 to 8.50.

17 (c) On July 1, 2012, of the \$421,567 appropriated for the above  
18 agency for the fiscal year ending June 30, 2013, by section 77(a) of  
19 chapter 118 of the 2011 Session Laws of Kansas from the state general  
20 fund in the operating expenditures account, the sum of \$9,175 is hereby  
21 lapsed.

22 Sec. 27.

#### 23 STATE CORPORATION COMMISSION

24 (a) On the effective date of this act, the expenditure limitation for the  
25 fiscal year ending June 30, 2012, by the state corporation commission  
26 from the public service regulation fund, the motor carrier license fees fund,  
27 and the conservation fee fund in the aggregate, as established in section  
28 95(b) of chapter 118 of the 2011 Session Laws of Kansas, is hereby  
29 increased from \$16,844,081 to \$16,960,956.

30 Sec. 28.

#### 31 KANSAS PUBLIC EMPLOYEES RETIREMENT SYSTEM

32 (a) On the effective date of this act, the expenditure limitation  
33 established for the fiscal year ending June 30, 2012, in section 93(c) of  
34 chapter 118 of the 2011 Session Laws of Kansas on the agency operations  
35 account of the expense reserve of the Kansas public employees retirement  
36 fund is hereby increased from \$8,517,600 to \$8,845,767.

37 (b) On the effective date of this act, the expenditure limitation  
38 established for the fiscal year ending June 30, 2012, in section 93(d) of  
39 chapter 118 of the 2011 Session Laws of Kansas on the agency operations  
40 account of the non-retirement administration fund is hereby increased from  
41 \$75,603 to \$82,117.

42 (c) On the effective date of this act, or as soon thereafter as moneys  
43 are available, notwithstanding the provisions of K.S.A. 38-2102, and

1 amendments thereto, or any other statute, the director of accounts and  
2 reports shall transfer \$832,896 from the Kansas endowment for youth fund  
3 to the children’s initiatives fund.

4 Sec. 29.

5 DEPARTMENT OF COMMERCE

6 (a) On the effective date of this act, of the \$131,486 appropriated for  
7 the above agency for the fiscal year ending June 30, 2012, by section  
8 103(b) of chapter 118 of the 2011 Session Laws of Kansas from the state  
9 economic development initiatives fund in the senior community service  
10 employment program account, the sum of \$126,245 is hereby lapsed.

11 (b) On the effective date of this act, the appropriation of \$8,935 for  
12 the above agency for the fiscal year ending June 30, 2012, by section  
13 103(b) of chapter 118 of the 2011 Session Laws of Kansas from the state  
14 economic development initiatives fund in the senior community service  
15 employment program – ARRA match account, is hereby lapsed.

16 (c) On the effective date of this act, the position limitation established  
17 for the fiscal year ending June 30, 2012, by section 143(a) of chapter 118  
18 of the 2011 Session Laws of Kansas for the department of commerce is  
19 hereby decreased from 251.80 to 250.00.

20 (d) (1) On the effective date of this act, notwithstanding the  
21 provisions of K.S.A. 74-50,151, and amendments thereto, or any other  
22 statute, the director of accounts and reports shall transfer all moneys in the  
23 Kansas economic opportunity initiatives fund of the department of  
24 commerce to the job creation program fund of the department of  
25 commerce. On the effective date of this act, all liabilities of the Kansas  
26 economic opportunity initiatives fund are hereby transferred to and  
27 imposed on the job creation program fund of the department of commerce.

28 (2) On the effective date of this act, the expenditure limitation  
29 established for the fiscal year ending June 30, 2012, established by section  
30 103(c) of chapter 118 of the 2011 Session Laws of Kansas on the Kansas  
31 economic opportunity initiatives fund of the department of commerce is  
32 hereby decreased from no limit to \$0.

33 (e) There is appropriated for the above agency from the state  
34 economic development initiatives fund for the fiscal year ending June 30,  
35 2012, the following:

36 Air service incentive fund.....\$2,000,000

37 *Provided*, That 50% of all expenditures from the air service incentive  
38 fund during fiscal year 2012 shall be made to participate in air passenger  
39 service support agreements with the Manhattan area chamber of  
40 commerce, inc., and airlines providing air passenger service at Manhattan  
41 regional airport, related to any quarter during fiscal year 2012 when flights  
42 provided by an airline that is a party to an air passenger service support  
43 agreement are filled to less than 70% of capacity, or as determined under a

1 formula finalized and agreed upon by the Manhattan area chamber of  
2 commerce, inc., in such support agreements: *Provided however*, That no  
3 expenditures shall be made from the air service incentive fund unless the  
4 Manhattan area chamber of commerce, inc., has made payments to such  
5 airlines for such purpose of \$250,000 or more for fiscal year 2012:  
6 *Provided further*, That expenditures from the air service incentive fund to  
7 such airlines for such purpose for fiscal year 2012 shall not exceed  
8 \$1,000,000: *And provided further*, That 50% of all expenditures from the  
9 air service incentive fund during fiscal year 2012 shall be for a competitive  
10 grant program developed and administered by the secretary of commerce  
11 for the purposes of expanding air travel options and airport improvements  
12 across the state: *And provided further*, That in addition to the other  
13 purposes for which expenditures may be made by the department of  
14 commerce from moneys appropriated in the air service incentive fund for  
15 fiscal year 2012, expenditures may be made by the secretary of commerce  
16 to enter into an agreement for competitive grants or to produce market  
17 research studies to determine the economic benefits of providing  
18 incentives to expand air travel options and airport improvements in the  
19 state: *And provided further*, That expenditures from the air service  
20 incentive fund for competitive grants for fiscal year 2012 shall not exceed  
21 \$1,000,000.

22 Sec. 30.

#### 23 KANSAS LOTTERY

24 (a) On the effective date of this act, the aggregate of the amounts  
25 authorized by section 101(b) of chapter 118 of the 2011 Session Laws of  
26 Kansas to be transferred from the lottery operating fund to the state  
27 gaming revenues fund during the fiscal year ending June 30, 2012, is  
28 hereby increased from \$70,800,000 to \$71,000,000.

29 Sec. 31.

#### 30 KANSAS RACING AND GAMING COMMISSION

31 (a) On the effective date of this act, the position limitation established  
32 for the fiscal year ending June 30, 2012, by section 143(a) of chapter 118  
33 of the 2011 Session Laws of Kansas for the Kansas racing and gaming  
34 commission – state racing operations program and expanded lottery act  
35 regulation division is hereby decreased from 75.53 to 74.00.

36 Sec. 32.

#### 37 STATE COURT OF TAX APPEALS

38 (a) On the effective date of this act, the expenditure limitation  
39 established for the fiscal year ending June 30, 2012, pursuant to section  
40 174(c) of chapter 118 of the 2011 Session Laws of Kansas on the COTA  
41 filing fee fund of the state court of tax appeals is hereby decreased from  
42 \$1,331,328 to \$1,013,888.

43 Sec. 33.

1 STATE BOARD OF INDIGENTS’ DEFENSE SERVICES

2 (a) There is appropriated for the above agency from the state general  
3 fund for the fiscal year ending June 30, 2012, the following:

4 Assigned counsel expenditures.....\$695,010

5 (b) There is appropriated for the above agency from the following  
6 special revenue fund or funds for the fiscal year ending June 30, 2012, all  
7 moneys now or hereafter lawfully credited to and available in such fund or  
8 funds, except that expenditures other than refunds authorized by law shall  
9 not exceed the following:

10 Capital litigation training grant fund.....No limit

11 Sec. 34.

12 LEGISLATIVE COORDINATING COUNCIL

13 (a) On the effective date of this act, of the \$749,822 appropriated for  
14 the above agency for the fiscal year ending June 30, 2012, by section 80(a)  
15 of chapter 118 of the 2011 Session Laws of Kansas from the state general  
16 fund in the legislative coordinating council – operations account, the sum  
17 of \$6,667 is hereby lapsed.

18 (b) On the effective date of this act, of the \$3,549,398 appropriated  
19 for the above agency for the fiscal year ending June 30, 2012, by section  
20 80(a) of chapter 118 of the 2011 Session Laws of Kansas from the state  
21 general fund in the legislative research department – operations account,  
22 the sum of \$156,515 is hereby lapsed.

23 (c) On the effective date of this act, of the \$3,049,313 appropriated  
24 for the above agency for the fiscal year ending June 30, 2012, by section  
25 80(a) of chapter 118 of the 2011 Session Laws of Kansas from the state  
26 general fund in the office of revisor of statutes – operations account, the  
27 sum of \$241,617 is hereby lapsed.

28 Sec. 35.

29 DIVISION OF POST AUDIT

30 (a) On the effective date of this act, of the \$2,020,838 appropriated  
31 for the above agency for the fiscal year ending June 30, 2012, by section  
32 82(a) of chapter 118 of the 2011 Session Laws of Kansas from the state  
33 general fund in the operations (including legislative post audit committee)  
34 account, the sum of \$634 is hereby lapsed.

35 Sec. 36.

36 DEPARTMENT OF SOCIAL AND REHABILITATION SERVICES

37 (a) On the effective date of this act, of the \$120,322,135 appropriated  
38 for the above agency for the fiscal year ending June 30, 2012, by section  
39 111(a) of chapter 118 of the 2011 Session Laws of Kansas from the state  
40 general fund in the other medical assistance account, the sum of \$697,394  
41 is hereby lapsed.

42 (b) On the effective date of this act, of the \$87,187,295 appropriated  
43 for the above agency for the fiscal year ending June 30, 2012, by section



1 111(a) of chapter 118 of the 2011 Session Laws of Kansas from the state  
2 general fund in the community based services account, the sum of  
3 \$1,333,408 is hereby lapsed.

4 (c) On the effective date of this act, of the \$3,029,539 appropriated  
5 for the above agency for the fiscal year ending June 30, 2012, by section  
6 111(a) of chapter 118 of the 2011 Session Laws of Kansas from the state  
7 general fund in the alcohol and drug abuse services grants account, the  
8 sum of \$60,213 is hereby lapsed.

9 (d) On the effective date of this act, of the \$46,069,941 appropriated  
10 for the above agency for the fiscal year ending June 30, 2012, by section  
11 111(a) of chapter 118 of the 2011 Session Laws of Kansas from the state  
12 general fund in the cash assistance account, the sum of \$328,232 is hereby  
13 lapsed.

14 (e) On the effective date of this act, of the \$5,965,139 appropriated  
15 for the above agency for the fiscal year ending June 30, 2012, by section  
16 111(a) of chapter 118 of the 2011 Session Laws of Kansas from the state  
17 general fund in the vocational rehabilitation aid and assistance account, the  
18 sum of \$40,812 is hereby lapsed.

19 (f) On the effective date of this act, of the \$99,098,413 appropriated  
20 for the above agency for the fiscal year ending June 30, 2012, by section  
21 111(a) of chapter 118 of the 2011 Session Laws of Kansas from the state  
22 general fund in the youth services aid and assistance account, the sum of  
23 \$3,252,120 is hereby lapsed.

24 (g) There is appropriated for the above agency from the state  
25 institutions building fund for the fiscal year ending June 30, 2012, the  
26 following:

27 Sexual predator treatment program expansion.....\$2,058,900

28 (h) On the effective date of this act, of the \$519,325 appropriated for  
29 the above agency for the fiscal year ending June 30, 2012, by section  
30 111(c) of chapter 118 of the 2011 Session Laws of Kansas from the  
31 children’s initiatives fund in the children’s cabinet accountability fund  
32 account, the sum of \$42,367 is hereby lapsed.

33 (i) On the effective date of this act, of the \$4,750,000 appropriated for  
34 the above agency for the fiscal year ending June 30, 2012, by section  
35 111(c) of chapter 118 of the 2011 Session Laws of Kansas from the  
36 children’s initiatives fund in the family centered system of care account,  
37 the sum of \$3 is hereby lapsed.

38 (j) On the effective date of this act, of the \$5,033,679 appropriated for  
39 the above agency for the fiscal year ending June 30, 2012, by section  
40 111(c) of chapter 118 of the 2011 Session Laws of Kansas from the  
41 children’s initiatives fund in the child care account, the sum of \$213 is  
42 hereby lapsed.

43 (k) On the effective date of this act, the expenditure limitation

1 established for the fiscal year ending June 30, 2012, pursuant to section  
2 174(c) of chapter 118 of the 2011 Session Laws of Kansas on the social  
3 welfare fund of the department of social and rehabilitation services is  
4 hereby increased from \$29,069,381 to \$32,383,404.

5 (l) There is appropriated for the above agency from the state general  
6 fund for the fiscal year ending June 30, 2012, the following:

7 Larned state hospital – sexual predator treatment program.....\$213,805

8 (m) On the effective date of this act, the expenditure limitation  
9 established for the fiscal year ending June 30, 2012, by section 174(c) of  
10 chapter 118 of the 2011 Session Laws of Kansas on the rainbow mental  
11 health facility fee fund of the department of social and rehabilitation  
12 services is hereby increased from \$2,465,445 to \$2,501,169.

13 (n) On the effective date of this act, the public health/social services  
14 emergency response federal fund of the department of social and  
15 rehabilitation services is hereby redesignated as the national bioterrorism  
16 hospital preparedness program federal fund of the department of social and  
17 rehabilitation services.

18 Sec. 37.

19 DEPARTMENT ON AGING

20 (a) There is appropriated for the above agency from the state general  
21 fund for the fiscal year ending June 30, 2012, the following:

22 LTC – medicaid assistance – NF.....\$4,000,000

23 (b) On the effective date of this act, the expenditure limitation  
24 established for the fiscal year ending June 30, 2012, by section 110(b) of  
25 chapter 118 of the 2011 Session Laws of Kansas on the health policy  
26 nursing facility quality care fund of the department on aging is hereby  
27 increased from \$19,577,801 to no limit.

28 (c) On the effective date of this act, the expenditure limitation  
29 established for the fiscal year ending June 30, 2012, by section 110(b) of  
30 chapter 118 of the 2011 Session Laws of Kansas on the social service  
31 block grant fund of the department on aging is hereby increased from  
32 \$4,399,305 to \$4,500,000.

33 Sec. 38.

34 DEPARTMENT OF HEALTH AND ENVIRONMENT – DIVISION OF  
35 HEALTH CARE FINANCE

36 (a) There is appropriated for the above agency from the state general  
37 fund for the fiscal year ending June 30, 2012, the following:

38 Other medical assistance.....\$22,543,116

39 (b) On the effective date of this act, of the \$17,293,612 appropriated  
40 for the above agency for the fiscal year ending June 30, 2012, by section  
41 108(a) of chapter 118 of the 2011 Session Laws of Kansas from the state  
42 general fund in the children’s health insurance program account, the sum  
43 of \$28,819 is hereby lapsed.

1 (c) On the effective date of this act, of the \$14,482,995 appropriated  
2 for the above agency for the fiscal year ending June 30, 2012, by section  
3 108(a) of chapter 118 of the 2011 Session Laws of Kansas from the state  
4 general fund in the health policy operating expenditures account, the sum  
5 of \$52,694 is hereby lapsed.

6 (d) On the effective date of this act, the expenditure limitation  
7 established for the fiscal year ending June 30, 2012, by section 108(b) of  
8 chapter 118 of the 2011 Session Laws of Kansas on the medical programs  
9 fee fund of the department of health and environment – division of health  
10 care finance is hereby increased from \$50,529,602 to \$56,610,742.

11 (e) On the effective date of this act, the expenditure limitation  
12 established for the fiscal year ending June 30, 2012, by section 108(b) of  
13 chapter 118 of the 2011 Session Laws of Kansas on the health care access  
14 improvement fund of the department of health and environment – division  
15 of health care finance is hereby increased from \$33,300,000 to  
16 \$33,354,454.

17 (f) On the effective date of this act, the expenditure limitation  
18 established for the fiscal year ending June 30, 2012, pursuant to section  
19 174(c) of chapter 118 of the 2011 Session Laws of Kansas on the  
20 preventive health care program fund of the department of health and  
21 environment – division of health care finance is hereby increased from  
22 \$667,369 to \$711,214.

23 (g) On the effective date of this act, the expenditure limitation  
24 established for the fiscal year ending June 30, 2012, pursuant to section  
25 174(c) of chapter 118 of the 2011 Session Laws of Kansas on the health  
26 committee insurance fund of the department of health and environment –  
27 division of health care finance is hereby decreased from \$287,646 to  
28 \$283,854.

29 (h) On the effective date of this act, the expenditure limitation  
30 established for the fiscal year ending June 30, 2012, pursuant to section  
31 174(c) of chapter 118 of the 2011 Session Laws of Kansas on expenditures  
32 from the state workers compensation self-insurance fund of the department  
33 of health and environment – division of health care finance for salaries and  
34 wages and other operating expenditures is hereby increased from  
35 \$3,510,806 to \$3,776,357.

36 (i) On the effective date of this act, the expenditure limitation  
37 established for the fiscal year ending June 30, 2012, by section 108(b) of  
38 chapter 118 of the 2011 Session Laws of Kansas on expenditures from the  
39 cafeteria benefits fund of the department of health and environment –  
40 division of health care finance for salaries and wages and other operating  
41 expenditures is hereby decreased from \$1,979,603 to \$1,977,635.

42 Sec. 39.

43

DEPARTMENT OF LABOR

1 (a) On the effective date of this act, of the \$409,271 appropriated for  
2 the above agency for the fiscal year ending June 30, 2012, by section  
3 105(a) of chapter 118 of the 2011 Session Laws of Kansas from the state  
4 general fund in the operating expenditures account, the sum of \$3,731 is  
5 hereby lapsed.

6 (b) On the effective date of this act, the expenditure limitation  
7 established for the fiscal year ending June 30, 2012, pursuant to section  
8 174(c) of chapter 118 of the 2011 Session Laws of Kansas on the  
9 workmen’s compensation fee fund of the department of labor is hereby  
10 decreased from \$13,883,381 to \$10,624,371.

11 (c) On the effective date of this act, the expenditure limitation  
12 established for the fiscal year ending June 30, 2012, pursuant to section  
13 174(c) of chapter 118 of the 2011 Session Laws of Kansas on the federal  
14 indirect cost offset fund of the department of labor is hereby decreased  
15 from \$404,143 to \$364,858.

16 Sec. 40.

17 KANSAS COMMISSION ON VETERANS AFFAIRS

18 (a) On the effective date of this act, of the \$426,485 appropriated for  
19 the above agency for the fiscal year ending June 30, 2012, by section  
20 106(a) of chapter 118 of the 2011 Session Laws of Kansas from the state  
21 general fund in the operating expenditures – administration account, the  
22 sum of \$350 is hereby lapsed.

23 (b) On the effective date of this act, the expenditure limitation  
24 established for the fiscal year ending June 30, 2012, by section 106(b) of  
25 chapter 118 of the 2011 Session Laws of Kansas on the soldiers home fee  
26 fund of the Kansas commission of veterans affairs is hereby decreased  
27 from \$1,719,521 to \$1,668,438.

28 (c) On the effective date of this act, the expenditure limitation  
29 established for the fiscal year ending June 30, 2012, by section 106(b) of  
30 chapter 118 of the 2011 Session Laws of Kansas on the soldiers home  
31 federal fund of the Kansas commission of veterans affairs is hereby  
32 increased from \$2,254,408 to \$2,603,283.

33 (d) There is appropriated for the above agency from the state general  
34 fund for the fiscal year ending June 30, 2012, the following:

35 Operating expenditures – veterans claim assistance program – service	
36 grants.....	\$32,732
37 Operating expenditures – Kansas soldiers' home.....	\$33,062

38 (e) On the effective date of this act, of the \$2,494,684 appropriated  
39 for the above agency for the fiscal year ending June 30, 2012, by section  
40 106(a) of chapter 118 of the 2011 Session Laws of Kansas from the state  
41 general fund in the operating expenditures – Kansas veterans' home  
42 account, the sum of \$179,681 is hereby lapsed.

43 (f) On the effective date of this act, the expenditure limitation

1 established for the fiscal year ending June 30, 2012, by section 106(b) of  
2 chapter 118 of the 2011 Session Laws of Kansas on the veterans home  
3 federal fund of the Kansas commission on veterans affairs is hereby  
4 increased from \$2,924,231 to \$3,129,375.

5 (g) On the effective date of this act, the expenditure limitation  
6 established for the fiscal year ending June 30, 2012, by section 106(b) of  
7 chapter 118 of the 2011 Session Laws of Kansas on the veterans home fee  
8 fund of the Kansas commission on veterans affairs is hereby increased  
9 from \$3,000,003 to \$3,129,622.

10 (h) On the effective date of this act, the expenditure limitation  
11 established for the fiscal year ending June 30, 2012, by section 106(b) of  
12 chapter 118 of the 2011 Session Laws of Kansas on the VA burial  
13 reimbursement fund – federal of the Kansas commission on veterans  
14 affairs is hereby increased from \$80,538 to \$101,942.

15 Sec. 41.

16 STATE BOARD OF REGENTS

17 (a) There is appropriated for the above agency from the Kansas  
18 educational building fund for the fiscal year ending June 30, 2012, for the  
19 capital improvement project or projects specified as follows:

20 Debt service – revenue bonds issued for major remodeling and new  
21 construction projects at state educational institutions.....\$1,254,925

22 (b) In addition to the other purposes for which expenditures may be  
23 made by the state board of regents from the operating expenditures  
24 (including official hospitality) account of the state general fund for the  
25 fiscal year ending June 30, 2012, as authorized by section 128 of chapter  
26 118 of the 2011 Session Laws of Kansas, or by this or other appropriation  
27 act of the 2012 regular session of the legislature, expenditures shall be  
28 made by the state board of regents from moneys appropriated in the  
29 operating expenditures (including official hospitality) account of the state  
30 general fund for the fiscal year ending June 30, 2012, in the amount of  
31 \$5,462 for the midwest higher education compact dues.

32 Sec. 42.

33 DEPARTMENT OF EDUCATION

34 (a) There is appropriated for the above agency from the state general  
35 fund for the fiscal year ending June 30, 2012, the following:

36 KPERS – employer contributions.....\$6,992,555

37 Operating expenditures (including official hospitality).....\$50,000

38 (b) On and after the effective date of this act, notwithstanding the  
39 provisions of section 113(a) of chapter 118 of the 2011 Session Laws of  
40 Kansas or any other statute, no appropriation shall be made for fiscal year  
41 2012 from the state general fund to the general state aid account of the  
42 department of education by the second proviso to the general state aid  
43 account appropriation from the state general fund of section 113(a) of

1 chapter 118 of the 2011 Session Laws of Kansas: *Provided*, That the  
 2 amount that would be appropriated for the above agency for the fiscal year  
 3 ending June 30, 2012, pursuant to the second proviso to the general state  
 4 aid account appropriation from the state general fund of section 113(a) of  
 5 chapter 118 of the 2011 Session Laws of Kansas from the state general  
 6 fund to the general state aid account is hereby lapsed: *Provided further*,  
 7 That, on the effective date of this act, the provisions of the second proviso  
 8 to the general state aid account appropriation from the state general fund  
 9 of section 113(a) of chapter 118 of the 2011 Session Laws of Kansas are  
 10 hereby declared to be null and void and shall have no force and effect.

11 (c) On the effective date of this act, of the \$1,902,775,680  
 12 appropriated for the above agency for the fiscal year ending June 30, 2012,  
 13 by section 113(a) of chapter 118 of the 2011 Session Laws of Kansas from  
 14 the state general fund in the general state aid account, the sum of  
 15 \$4,727,065 is hereby lapsed.

16 Sec. 43.

17 DEPARTMENT OF CORRECTIONS

18 (a) There is appropriated for the above agency from the state general  
 19 fund for the fiscal year ending June 30, 2012, the following:

20 Treatment and programs.....\$1,825,000

21 (b) There is appropriated for the above agency from the expanded  
 22 lottery act revenues fund for the fiscal year ending June 30, 2012, the  
 23 following:

24 Labette facility renovation.....\$1,696,150

25 (c) There is appropriated for the above agency from the following  
 26 special revenue fund or funds for the fiscal year ending June 30, 2012, all  
 27 moneys now or hereafter lawfully credited to and available in such fund or  
 28 funds, except that expenditures other than refunds authorized by law shall  
 29 not exceed the following:

30 Disaster grants – public assistance fund.....No limit

31 Sec. 44.

32 JUVENILE JUSTICE AUTHORITY

33 (a) There is appropriated for the above agency from the state general  
 34 fund for the fiscal year ending June 30, 2012, the following:

35 Purchase of services.....\$870,540

36 (b) On the effective date of this act, the expenditure limitation  
 37 established for the fiscal year ending June 30, 2012, by section 130(b) of  
 38 chapter 118 of the 2011 Session Laws of Kansas on the juvenile detention  
 39 facilities fund of the juvenile justice authority is hereby increased from  
 40 \$3,575,963 to \$4,459,805.

41 (c) On the effective date of this act, of the \$408,118 appropriated for  
 42 the above agency for the fiscal year ending June 30, 2012, by section  
 43 164(a) of chapter 118 of the 2011 Session Laws of Kansas from the state

1 institutions building fund in the backup generator – Kansas juvenile  
2 correctional complex account, the sum of \$407,618 is hereby lapsed.

3 Sec. 45.

4 ADJUTANT GENERAL

5 (a) There is appropriated for the above agency from the state general  
6 fund for the fiscal year ending June 30, 2012, the following:

7 Disaster relief.....\$4,226,905

8 (b) There is appropriated for the above agency from the following  
9 special revenue fund or funds for the fiscal year ending June 30, 2012, all  
10 moneys now or hereafter lawfully credited to and available in such fund or  
11 funds, except that expenditures other than refunds authorized by law shall  
12 not exceed the following:

13 State asset forfeiture fund.....No limit

14 Sec. 46.

15 EMERGENCY MEDICAL SERVICES BOARD

16 (a) On the effective date of this act, the expenditure limitation  
17 established for the fiscal year ending June 30, 2012, pursuant to section  
18 174(c) of chapter 118 of the 2011 Session Laws of Kansas on the  
19 emergency medical services operating fund of the emergency medical  
20 services board is hereby increased from \$1,330,025 to \$1,332,018.

21 Sec. 47.

22 STATE FIRE MARSHAL

23 (a) On the effective date of this act, or as soon thereafter as moneys  
24 are available, the director of accounts and reports shall transfer \$29,339  
25 from the hazardous material program fund of the state fire marshal to the  
26 fire marshal fee fund of the state fire marshal.

27 Sec. 48.

28 ATTORNEY GENERAL – KANSAS BUREAU OF INVESTIGATION

29 (a) There is appropriated for the above agency from the state general  
30 fund for the fiscal year ending June 30, 2012, the following:

31 Rehabilitation and repair projects.....\$64,500

32 Sec. 49.

33 KANSAS DEPARTMENT OF AGRICULTURE

34 (a) On the effective date of this act, of the amount reappropriated for  
35 the above agency for the fiscal year ending June 30, 2012, by section  
36 138(a) of chapter 118 of the 2011 Session Laws of Kansas from the state  
37 general fund, in the operating expenditures account, the sum of \$57,541 is  
38 hereby lapsed.

39 (b) On the effective date of this act, of the \$702,722 appropriated for  
40 the above agency for the fiscal year ending June 30, 2012, by section  
41 138(c) of chapter 118 of the 2011 Session Laws of Kansas in the basin  
42 management account of the state water plan fund, the sum of \$68,403 is  
43 hereby lapsed.

1 (c) On the effective date of this act, of the amount reappropriated for  
2 the above agency for the fiscal year ending June 30, 2012, by section  
3 138(c) of chapter 118 of the 2011 Session Laws of Kansas from the state  
4 water plan fund in the water transition assistance program/conservation  
5 reserve enhancement program account, the sum of \$1,093,354 is hereby  
6 lapsed.

7 (d) On the effective date of this act, the expenditure limitation  
8 established for the fiscal year ending June 30, 2012, by section 138(a) of  
9 chapter 118 of the 2011 Session Laws of Kansas on expenditures from the  
10 operating expenditures account of the Kansas department of agriculture for  
11 official hospitality is hereby increased from \$5,000 to \$10,000.

12 (e) On and after the effective date of this act, during the fiscal year  
13 ending June 30, 2012, in addition to other purposes for which expenditures  
14 may be made by the Kansas department of agriculture from moneys  
15 appropriated in the reimbursement and recovery fund, conference  
16 regulation and disbursement fund, and the market development fund for  
17 the fiscal year ending June 30, 2012, as authorized by section 138(b) of  
18 chapter 118 of the 2011 session laws of Kansas or by this or other  
19 appropriation act of the 2012 regular session of the Kansas legislature,  
20 expenditures may be made by the Kansas department of agriculture from  
21 moneys appropriated in the reimbursement and recovery fund, conference  
22 regulation and disbursement fund, and the market development fund for  
23 official hospitality.

24 Sec. 50.

25 KANSAS DEPARTMENT OF WILDLIFE, PARKS AND TOURISM

26 (a) On the effective date of this act, of the \$40,000 appropriated for  
27 the above agency for the fiscal year ending June 30, 2012, by section  
28 141(a) of chapter 118 of the 2011 Session Laws of Kansas from the state  
29 general fund in the reimbursement for annual licenses issued to Kansas  
30 disabled veterans account, the sum of \$18,388 is hereby lapsed.

31 (b) There is appropriated for the above agency from the state general  
32 fund for the fiscal year ending June 30, 2012, the following:

33 State parks operating expenditures.....\$1,200,000

34 Sec. 51.

35 DEPARTMENT OF TRANSPORTATION

36 (a) On the effective date of this act, the expenditure limitation  
37 established for the fiscal year ending June 30, 2012, pursuant to section  
38 174(c) of chapter 118 of the 2011 Session Laws of Kansas on the agency  
39 operations account of the state highway fund of the department of  
40 transportation is hereby increased from \$287,632,588 to \$289,632,588.

41 (b) On the effective date of this act, the director of accounts and  
42 reports shall transfer \$2,000,000 from the north central Kansas air  
43 passenger service support fund of the department of transportation to the



1 state economic development initiatives fund.

2 Sec. 52. On the effective date of this act, during fiscal year 2012,  
 3 notwithstanding the provisions of section 101(e) of chapter 118 of the  
 4 2011 Session Laws of Kansas, K.S.A. 74-8768, and amendments thereto,  
 5 or any other statute, the director of accounts and reports shall transfer all  
 6 moneys exceeding the first \$1,696,150 credited to the expanded lottery act  
 7 revenues fund during fiscal year 2012 from the expanded lottery act  
 8 revenues fund to the state general fund, within 10 days after such moneys  
 9 are credited to the expanded lottery act revenues fund: *Provided*, That the  
 10 transfer of such amounts shall be in addition to any other transfer from the  
 11 expanded lottery act revenues fund to the state general fund as prescribed  
 12 by law: *Provided further*, That all moneys transferred from the expanded  
 13 lottery act revenues fund to the state general fund pursuant to this  
 14 subsection are to reimburse the state general fund for accounting, auditing,  
 15 budgeting, legal, payroll, personnel and purchasing services and any other  
 16 governmental services which are performed on behalf of the department of  
 17 revenue, and other state agencies, by other state agencies which receive  
 18 appropriations from the state general fund to provide such services:  
 19 *Provided further*, That, on the effective date of this act, the provisions of  
 20 section 101(e) of chapter 118 of the 2011 Session Laws of Kansas, that  
 21 transfers all moneys that are credited to the expanded lottery act revenues  
 22 fund from the expanded lottery act revenues fund to the state general fund  
 23 during the fiscal year ending June 30, 2012, are hereby declared to be null  
 24 and void and shall have no force and effect.

25 Sec. 53.

26 KANSAS STATE BOARD OF COSMETOLOGY

27 (a) On July 1, 2012, the expenditure limitation established for the  
 28 fiscal year ending June 30, 2013, pursuant to section 64(a) of chapter 118  
 29 of the 2011 Session Laws of Kansas on the cosmetology fee fund of the  
 30 Kansas state board of cosmetology is hereby decreased from \$816,055 to  
 31 \$815,235.

32 Sec. 54.

33 STATE BOARD OF MORTUARY ARTS

34 (a) On July 1, 2012, the expenditure limitation established for the  
 35 fiscal year ending June 30, 2013, pursuant to section 67(a) of chapter 118  
 36 of the 2011 Session Laws of Kansas on the mortuary arts fee fund of the  
 37 state board of mortuary arts is hereby decreased from \$282,648 to  
 38 \$282,228.

39 Sec. 55.

40 ATTORNEY GENERAL

41 (a) There is appropriated for the above agency from the state general  
 42 fund for the fiscal year ending June 30, 2012, the following:  
 43 Court appointed special advocates.....\$50,000

1 (b) On the effective date of this act, or as soon thereafter as moneys  
 2 are available, notwithstanding the provisions of K.S.A. 2011 Supp. 21-  
 3 5933, and amendments thereto, or any other statute, the director of  
 4 accounts and reports shall transfer \$50,000 from the medicaid fraud  
 5 prosecution revolving fund of the attorney general to the state general  
 6 fund: *Provided*, That the amount transferred from the medicaid fraud  
 7 prosecution revolving fund to the state general fund pursuant to this  
 8 subsection is to reimburse the state general fund for accounting, auditing,  
 9 budgeting, legal, payroll, personnel and purchasing services and any other  
 10 governmental services which are performed on behalf of the attorney  
 11 general by other state agencies which receive appropriations from the state  
 12 general fund to provide such services.

13 Sec. 56.

14 INSURANCE DEPARTMENT

15 (a) On and after the effective date of this act, no moneys received by  
 16 the above agency pursuant to the federal patient protection and affordable  
 17 care act of 2010 shall be expended during the fiscal years ending June 30,  
 18 2012, or June 30, 2013.

19 Sec. 57. (a) During the fiscal year ending June 30, 2012,  
 20 notwithstanding the provisions of chapter 118 of the 2011 Session Laws of  
 21 Kansas, in addition to the other purposes for which expenditures may be  
 22 made by any state agency from moneys appropriated from the state general  
 23 fund or from any special revenue fund or funds for fiscal year 2012 for the  
 24 state agency by chapter 118 of the 2011 Session Laws of Kansas or by this  
 25 or other appropriation act of the 2012 regular session of the legislature,  
 26 expenditures may be made by the state agency from moneys appropriated  
 27 by chapter 118 of the 2011 Session Laws of Kansas or by this or other  
 28 appropriation act of the 2012 regular session of the legislature from the  
 29 state general fund or from any such special revenue fund or funds for fiscal  
 30 year 2012 to purchase bottled drinking water for water dispensers.

31 Sec. 58.

32 LEGISLATIVE COORDINATING COUNCIL

33 (a) There is appropriated for the above agency from the state general  
 34 fund for the fiscal year ending June 30, 2013, the following:

- 35 Legislative coordinating council – operations.....\$573,245  
 36 *Provided*, That any unencumbered balance in the legislative  
 37 coordinating council – operations account in excess of \$100 as of June 30,  
 38 2012, is hereby reappropriated for fiscal year 2013.  
 39 Legislative research department – operations.....\$3,806,763  
 40 *Provided*, That any unencumbered balance in the legislative research  
 41 department – operations account in excess of \$100 as of June 30, 2012, is  
 42 hereby reappropriated for fiscal year 2013.  
 43 Office of revisor of statutes – operations.....\$3,180,973

1 *Provided*, That any unencumbered balance in the office of revisor of  
2 statutes – operations account in excess of \$100 as of June 30, 2012, is  
3 hereby reappropriated for fiscal year 2013.

4 (b) There is appropriated for the above agency from the following  
5 special revenue fund or funds for the fiscal year ending June 30, 2013, all  
6 moneys now or hereafter lawfully credited to and available in such fund or  
7 funds, except that expenditures other than refunds authorized by law shall  
8 not exceed the following:

9 Legislative research department special revenue fund.....No limit  
10 Sec. 59.

11 LEGISLATURE

12 (a) There is appropriated for the above agency from the state general  
13 fund for the fiscal year ending June 30, 2013, the following:

14 Operations (including official hospitality).....\$16,657,317

15 *Provided*, That any unencumbered balance in the operations (including  
16 official hospitality) account in excess of \$100 as of June 30, 2012, is  
17 hereby reappropriated for fiscal year 2013: *Provided further*, That  
18 expenditures may be made from this account, pursuant to vouchers  
19 approved by the chairperson or vice-chairperson of the legislative  
20 coordinating council, to pay compensation and travel expenses and  
21 subsistence expenses or allowances as authorized by K.S.A. 75-3212, and  
22 amendments thereto, for members and associate members of the advisory  
23 committee to the Kansas commission on interstate cooperation established  
24 under K.S.A. 46-407a, and amendments thereto, for attendance at  
25 meetings of the advisory committee which are authorized by the legislative  
26 coordinating council, except that: (1) The legislative coordinating council  
27 may establish restrictions or limitations, or both, on travel expenses,  
28 subsistence expenses or allowances, or any combination thereof, paid to  
29 members and associate members of such advisory committee; and (2) any  
30 person who is an associate member of such advisory committee, by reason  
31 of such person having been accredited by the national conference of  
32 commissioners on uniform state laws as a life member of that organization,  
33 shall receive the same travel expenses and subsistence expenses for  
34 attendance at meetings of the advisory committee as a regular member, but  
35 shall receive no per diem compensation: *And provided further*, That  
36 expenditures may be made from this account for services, facilities and  
37 supplies provided for legislators in addition to those provided under the  
38 approved budget and for related copying, facsimile transmission and other  
39 services provided to persons other than legislators, in accordance with  
40 policies and any restrictions or limitations prescribed by the legislative  
41 coordinating council: *And provided further*, That no expenditures shall be  
42 made from this account for any meeting of any joint committee, or of any  
43 subcommittee of any joint committee, chargeable to fiscal year 2013

1 unless such meeting is approved by the legislative coordinating council:  
 2 *And provided further*, That, notwithstanding the provisions of K.S.A. 45-  
 3 116, and amendments thereto, or any other statute, no expenditures shall  
 4 be made from this account for the printing and distribution of copies of the  
 5 permanent journals of the senate or house of representatives to each  
 6 member of the legislature during fiscal year 2013: *And provided further*,  
 7 That, notwithstanding the provisions of K.S.A. 77-138, and amendments  
 8 thereto, or any other statute, no expenditures shall be made from this  
 9 account for the printing and distribution of complete sets of the Kansas  
 10 Statutes Annotated to each member of the legislature in excess of one  
 11 complete set of the Kansas Statutes Annotated to each member at the  
 12 commencement of the member’s first term as legislator during fiscal year  
 13 2013: *And provided further*, That, notwithstanding the provisions of K.S.A.  
 14 77-138, and amendments thereto, or any other statute, no expenditures  
 15 shall be made from this account for the legislator’s name to be printed on  
 16 one complete set of the Kansas Statutes Annotated during fiscal year 2013:  
 17 *And provided further*, That, notwithstanding the provisions of K.S.A. 77-  
 18 165, and amendments thereto, or any other statute, no expenditures shall  
 19 be made from this account for the printing and delivering of a set of the  
 20 cumulative supplements of the Kansas Statutes Annotated to each member  
 21 of the legislature in excess of one cumulative supplement set of the Kansas  
 22 Statutes Annotated to each member of the legislature during fiscal year  
 23 2013.

24 Legislative information system.....\$496,000

25 (b) There is appropriated for the above agency from the following  
 26 special revenue fund or funds for the fiscal year ending June 30, 2013, all  
 27 moneys now or hereafter lawfully credited to and available in such fund or  
 28 funds, except that expenditures other than refunds authorized by law shall  
 29 not exceed the following:

30 Legislative special revenue fund.....No limit

31 *Provided*, That expenditures may be made from the legislative special  
 32 revenue fund, pursuant to vouchers approved by the chairperson or the  
 33 vice-chairperson of the legislative coordinating council, to pay  
 34 compensation and travel expenses and subsistence expenses or allowances  
 35 as authorized by K.S.A. 75-3212, and amendments thereto, for members  
 36 and associate members of the advisory committee to the Kansas  
 37 commission on interstate cooperation established under K.S.A. 46-407a,  
 38 and amendments thereto, for attendance at meetings of the advisory  
 39 committee which are authorized by the legislative coordinating council,  
 40 except that: (1) The legislative coordinating council may establish  
 41 restrictions or limitations, or both, on travel expenses, subsistence  
 42 expenses or allowances, or any combination thereof, paid to members and  
 43 associate members of such advisory committee; and (2) any person who is

1 an associate member of such advisory committee, by reason of such  
2 person having been accredited by the national conference of  
3 commissioners on uniform state laws as a life member of that organization,  
4 shall receive the same travel expenses and subsistence expenses for  
5 attendance at meetings of the advisory committee as a regular member, but  
6 shall receive no per diem compensation: *Provided further*, That  
7 expenditures may be made from this fund for services, facilities and  
8 supplies provided for legislators in addition to those provided under the  
9 approved budget and for related copying, facsimile transmission and other  
10 services provided to persons other than legislators, in accordance with  
11 policies and any restrictions or limitations prescribed by the legislative  
12 coordinating council: *And provided further*, That amounts are hereby  
13 authorized to be collected for such services, facilities and supplies in  
14 accordance with policies of the council: *And provided further*, That such  
15 amounts shall be fixed in order to recover all or part of the expenses  
16 incurred for providing such services, facilities and supplies and shall be  
17 consistent with policies and fees established in accordance with K.S.A. 46-  
18 1207a, and amendments thereto: *And provided further*, That all such  
19 amounts received shall be deposited in the state treasury in accordance  
20 with the provisions of K.S.A. 75-4215, and amendments thereto, and shall  
21 be credited to the legislative special revenue fund: *And provided further*,  
22 That all donations, gifts or bequests of money for the legislative branch of  
23 government which are received and accepted by the legislative  
24 coordinating council shall be deposited in the state treasury and credited to  
25 an account of the legislative special revenue fund: *And provided further*,  
26 That no expenditures shall be made from this fund for any meeting of any  
27 joint committee, or of any subcommittee of any joint committee, during  
28 fiscal year 2013 unless such meeting is approved by the legislative  
29 coordinating council: *And provided further*, That, notwithstanding the  
30 provisions of K.S.A. 45-116, and amendments thereto, or any other statute,  
31 no expenditures shall be made from this fund for the printing and  
32 distribution of copies of the permanent journals of the senate or house of  
33 representatives to each member of the legislature during fiscal year 2013:  
34 *And provided further*, That, notwithstanding the provisions of K.S.A. 77-  
35 138, and amendments thereto, or any other statute, no expenditures shall  
36 be made from this fund for the printing and distribution of complete sets of  
37 the Kansas Statutes Annotated to each member of the legislature in excess  
38 of one complete set of the Kansas Statutes Annotated to each member at  
39 the commencement of the member's first term as legislator during fiscal  
40 year 2013: *And provided further*, That, notwithstanding the provisions of  
41 K.S.A. 77-138, and amendments thereto, or any other statute, no  
42 expenditures shall be made from this fund for the legislator's name to be  
43 printed on one complete set of the Kansas Statutes Annotated during fiscal

1 year 2013: *And provided further*, That, notwithstanding the provisions of  
2 K.S.A. 77-165, and amendments thereto, or any other statute, no  
3 expenditures shall be made from this fund for the printing and delivering  
4 of a set of the cumulative supplements of the Kansas Statutes Annotated to  
5 each member of the legislature in excess of one cumulative supplement set  
6 of the Kansas Statutes Annotated to each member of the legislature during  
7 fiscal year 2013.

8 Capitol restoration – gifts and donations fund.....No limit

9 (c) As used in this section, “joint committee” includes the joint  
10 committee on rules and regulations, health care stabilization fund  
11 oversight committee, joint committee on special claims against the state,  
12 legislative budget committee, legislative educational planning committee,  
13 joint committee on economic development, joint committee on state  
14 building construction, joint committee on the arts and cultural resources,  
15 joint committee on information technology, joint committee on pensions,  
16 investments and benefits, joint committee on state-tribal relations, workers  
17 compensation fund oversight committee, confirmation oversight  
18 committee, joint committee on corrections and juvenile justice oversight,  
19 joint committee on children’s issues, compensation commission, joint  
20 committee on Kansas security, joint committee on health policy oversight,  
21 state employee pay plan oversight committee, joint committee on energy  
22 and environmental policy, joint committee on home and community based  
23 services oversight, capitol restoration commission, redistricting advisory  
24 group, capitol preservation committee and any other committee,  
25 commission or other body for which expenditures are to be paid from  
26 moneys appropriated for the legislature for the expenses of any meeting of  
27 any such body or for the expenses of any member thereof.

28 Sec. 60.

29 DIVISION OF POST AUDIT

30 (a) There is appropriated for the above agency from the state general  
31 fund for the fiscal year ending June 30, 2013, the following:

32 Operations (including legislative post audit committee).....\$2,409,977

33 *Provided*, That any unencumbered balance in the operations (including  
34 legislative post audit committee) account in excess of \$100 as of June 30,  
35 2012, is hereby reappropriated for fiscal year 2013.

36 (b) There is appropriated for the above agency from the following  
37 special revenue fund or funds for the fiscal year ending June 30, 2013, all  
38 moneys now or hereafter lawfully credited to and available in such fund or  
39 funds, except that expenditures shall not exceed the following:

40 Audit services fund.....No limit

41 *Provided*, That the division of post audit is hereby authorized to fix,  
42 charge and collect fees for copies of public records of the division,  
43 including distribution of such copies: *Provided further*, That such fees shall

1 be fixed to recover all or part of the expenses incurred for reproducing and  
 2 distributing such copies and shall be consistent with policies and fees  
 3 established in accordance with K.S.A. 46-1207a, and amendments thereto:  
 4 *And provided further*, That all moneys received for such fees shall be  
 5 deposited in the state treasury in accordance with the provisions of K.S.A.  
 6 75-4215, and amendments thereto, and shall be credited to the audit  
 7 services fund.

8 Conversion of materials and equipment fund.....No limit  
 9 State agency audits fund.....No limit

10 Sec. 61.

11 GOVERNOR'S DEPARTMENT

12 (a) There is appropriated for the above agency from the state general  
 13 fund for the fiscal year ending June 30, 2013, the following:

14 Governor's department.....\$2,289,976

15 *Provided*, That any unencumbered balance in the governor's department  
 16 account in excess of \$100 as of June 30, 2012, is hereby reappropriated for  
 17 fiscal year 2013: *Provided further*, That expenditures may be made from  
 18 this account for official hospitality and contingencies without limitation at  
 19 the discretion of the governor.

20 Domestic violence prevention grants.....\$3,560,516

21 *Provided*, That any unencumbered balance in the domestic violence  
 22 prevention grants account in excess of \$100 as of June 30, 2012, is hereby  
 23 reappropriated for fiscal year 2013: *Provided further*, That expenditures  
 24 may be made from the domestic violence prevention grants account for  
 25 official hospitality and contingencies without limitation at the discretion of  
 26 the governor.

27 Child advocacy centers.....\$833,731

28 *Provided*, That any unencumbered balance in the child advocacy  
 29 centers account in excess of \$100 as of June 30, 2012, is hereby  
 30 reappropriated for fiscal year 2013: *Provided further*, That expenditures  
 31 may be made from the child advocacy centers account for official  
 32 hospitality and contingencies without limitation at the discretion of the  
 33 governor.

34 (b) Expenditures may be made by the above agency for travel  
 35 expenses of the governor's spouse when accompanying the governor or  
 36 when representing the governor on official state business, for travel and  
 37 subsistence expenditures for security personnel when traveling with the  
 38 governor and for entertainment of officials and other persons as guests  
 39 from the amount appropriated for the fiscal year ending June 30, 2013, by  
 40 subsection (a) from the state general fund in the governor's department  
 41 account.

42 (c) There is appropriated for the above agency from the following  
 43 special revenue fund or funds for the fiscal year ending June 30, 2013, all

1 moneys now or hereafter lawfully credited to and available in such fund or  
2 funds, except that expenditures shall not exceed the following:

3 Special programs fund.....No limit

4 *Provided*, That expenditures may be made from the special programs  
5 fund for operating expenditures for the governor’s department, including  
6 conferences and official hospitality: *Provided further*, That the governor is  
7 hereby authorized to fix, charge and collect fees for such conferences: *And*  
8 *provided further*, That fees for such conferences shall be fixed in order to  
9 recover all or part of the operating expenses incurred for such conferences,  
10 including official hospitality: *And provided further*, That all fees received  
11 for such conferences shall be deposited in the state treasury in accordance  
12 with the provisions of K.S.A. 75-4215, and amendments thereto, and shall  
13 be credited to the special programs fund.

14 Hispanic and Latino American affairs fee fund.....No limit

15 Miscellaneous projects fund.....No limit

16 *Provided*, That expenditures may be made from the miscellaneous  
17 projects fund for operating expenditures for the governor’s department,  
18 including conferences and official hospitality: *Provided further*, That the  
19 governor is hereby authorized to fix, charge and collect fees for such  
20 conferences: *And provided further*, That fees for such conferences shall be  
21 fixed in order to recover all or part of the operating expenses incurred for  
22 such conferences, including official hospitality: *And provided further*, That  
23 all fees received for such conferences and all fees received by the  
24 governor’s department under the open records act for providing access to  
25 or furnishing copies of public records, shall be deposited in the state  
26 treasury in accordance with the provisions of K.S.A. 75-4215, and  
27 amendments thereto, and shall be credited to the miscellaneous projects  
28 fund.

29 Intragovernmental service fund.....No limit

30 *Provided*, That expenditures may be made from the intragovernmental  
31 service fund for operating expenditures for the governor’s department,  
32 including conferences and official hospitality: *Provided further*, That the  
33 governor is hereby authorized to fix, charge and collect fees for such  
34 conferences: *And provided further*, That fees for such conferences shall be  
35 fixed in order to recover all or part of the operating expenses incurred for  
36 such conferences, including official hospitality: *And provided further*, That  
37 all fees received for such conferences shall be deposited in the state  
38 treasury in accordance with the provisions of K.S.A. 75-4215, and  
39 amendments thereto, and shall be credited to the intragovernmental service  
40 fund.

41 Conversion of materials and equipment fund.....No limit

42 Federal grants fund.....No limit

43 Justice assistance grant – federal fund.....No limit



1	Hispanic and Latino American affairs commission –	
2	donations fund.....	No limit
3	Advisory commission on African-American affairs –	
4	donations fund.....	No limit
5	Kansas commission on disability concerns fee fund.....	No limit
6	Kansas commission on disability concerns – gifts, grants	
7	and donations fund.....	No limit
8	Sec. 62.	

LIEUTENANT GOVERNOR

(a) There is appropriated for the above agency from the state general fund for the fiscal year ending June 30, 2013, the following:

Operations.....\$182,265

*Provided*, That any unencumbered balance in the operations account in excess of \$100 as of June 30, 2012, is hereby reappropriated for fiscal year 2013.

(b) There is appropriated for the above agency from the following special revenue fund or funds for the fiscal year ending June 30, 2013, all moneys now or hereafter lawfully credited to and available in such fund or funds, except that expenditures other than refunds authorized by law shall not exceed the following:

Special programs fund.....No limit

*Provided*, That expenditures may be made from the special programs fund for operating expenditures for the lieutenant governor, including conferences and official hospitality: *Provided further*, That the lieutenant governor is hereby authorized to fix, charge and collect fees for such conferences: *And provided further*, That fees for such conferences shall be fixed in order to recover all or part of the operating expenses incurred for such conferences, including official hospitality: *And provided further*, That all fees received for such conferences and all fees received by the lieutenant governor under the open records act for providing access to or furnishing copies of public records, shall be deposited in the state treasury in accordance with the provisions of K.S.A. 75-4215, and amendments thereto, and shall be credited to the special programs fund.

(c) Expenditures may be made by the above agency for travel expenses of the lieutenant governor's spouse when accompanying the lieutenant governor on official state business and for travel and subsistence expenditures for security personnel when traveling with the lieutenant governor on official state business from the amount appropriated by subsection (a) from the state general fund for the fiscal year ending June 30, 2013, in the operations account.

(d) Expenditures may be made by the above agency for official hospitality and contingencies from the amount appropriated by subsection

(a) from the state general fund for the fiscal year ending June 30, 2013, in

1 the operations account without limit at the discretion of the lieutenant  
2 governor.

3 Sec. 63.

4 ATTORNEY GENERAL

5 (a) There is appropriated for the above agency from the state general  
6 fund for the fiscal year ending June 30, 2013, the following:

7 Operating expenditures.....\$810,997

8 *Provided*, That any unencumbered balance in the operating  
9 expenditures account in excess of \$100 as of June 30, 2012, is hereby  
10 reapportioned for fiscal year 2013: *Provided, however*, That expenditures  
11 from this account for official hospitality shall not exceed \$2,000.

12 Litigation costs.....\$78,000

13 *Provided*, That any unencumbered balance in the litigation costs  
14 account in excess of \$100 as of June 30, 2012, is hereby reapportioned for  
15 fiscal year 2013.

16 Internet training education for Kansas kids.....\$290,000

17 *Provided*, That any unencumbered balance in the internet training  
18 education for Kansas kids account in excess of \$100 as of June 30, 2012,  
19 is hereby reapportioned for fiscal year 2013.

20 Abuse, neglect and exploitation unit.....\$115,000

21 *Provided*, That any unencumbered balance in the abuse, neglect and  
22 exploitation unit account in excess of \$100 as of June 30, 2012, is hereby  
23 reapportioned for fiscal year 2013: *Provided further*, That expenditures  
24 may be made by the attorney general from the abuse, neglect and  
25 exploitation unit account pursuant to contracts with other agencies or  
26 organizations to provide services related to the investigation or litigation of  
27 findings related to abuse, neglect or exploitation.

28 Domestic violence prevention grants.....\$200,000

29 Lab feasibility study.....\$100,000

30 (b) There is appropriated for the above agency from the following  
31 special revenue fund or funds for the fiscal year ending June 30, 2013, all  
32 moneys now or hereafter lawfully credited to and available in such fund or  
33 funds, except that expenditures other than refunds authorized by law shall  
34 not exceed the following:

35 Domestic violence and child advocacy center grants fund.....\$450,000

36 *Provided*, That the attorney general shall make grants for domestic  
37 violence prevention from the domestic violence and child advocacy center  
38 grants fund: *Provided further*, That grants made for domestic violence  
39 prevention shall be made after consideration of the recommendation of an  
40 entity that has been designated by the United States department of health  
41 and human services and by the centers for disease control as the official  
42 domestic violence or sexual assault coalition: *And provided further*, That  
43 the attorney general shall make grants for child advocacy centers from the

- 1 domestic violence and child advocacy center grants fund.
- 2 Court cost fund.....No limit
- 3 Bond transcript review fee fund.....No limit
- 4 Conversion of materials and equipment fund.....No limit
- 5 Attorney general’s antitrust special revenue fund.....No limit
- 6 Private gifts fund.....No limit
- 7 Medicaid fraud reimbursement fund.....No limit
- 8 Attorney general’s antitrust suspense fund.....No limit
- 9 Attorney general’s consumer protection clearing fund.....No limit
- 10 Attorney general’s committee on crime prevention fee fund.....No limit
- 11 *Provided*, That expenditures may be made from the attorney general's
- 12 committee on crime prevention fee fund for operating expenditures
- 13 directly or indirectly related to conducting training seminars organized by
- 14 the attorney general's committee on crime prevention, including official
- 15 hospitality: *Provided further*, That the attorney general is hereby
- 16 authorized to fix, charge and collect fees for conducting training seminars
- 17 organized by the attorney general's committee on crime prevention: *And*
- 18 *provided further*, That such fees shall be fixed in order to recover all or
- 19 part of the direct and indirect operating expenses incurred for conducting
- 20 such seminars, including official hospitality: *And provided further*, That all
- 21 fees received for conducting such seminars shall be deposited in the state
- 22 treasury in accordance with the provisions of K.S.A. 75-4215, and
- 23 amendments thereto, and shall be credited to the attorney general’s
- 24 committee on crime prevention fee fund.
- 25 Tort claims fund.....No limit
- 26 Crime victims compensation fund.....No limit
- 27 *Provided*, That expenditures from the crime victims compensation fund
- 28 for state operations shall not exceed \$454,058: *Provided further*, That any
- 29 expenditures for payment of compensation to crime victims are authorized
- 30 to be made from this fund regardless of when the claim was awarded.
- 31 Crime victims assistance fund.....No limit
- 32 Protection from abuse fund.....No limit
- 33 Crime victims grants and gifts fund.....No limit
- 34 *Provided*, That all private grants and gifts received by the crime victims
- 35 compensation board shall be deposited to the credit of the crime victims
- 36 grants and gifts fund.
- 37 Debt collection administration cost recovery fund.....No limit
- 38 *Provided*, That the attorney general shall deposit in the state treasury to
- 39 the credit of the debt collection administration cost recovery fund all
- 40 moneys remitted to the attorney general as administrative costs under
- 41 contracts entered into pursuant to K.S.A. 75-719, and amendments thereto.
- 42 Medicaid fraud prosecution revolving fund.....No limit
- 43 *Provided*, That all moneys recovered by the medicaid fraud and abuse

1 division of the attorney general's office in the enforcement of state and  
 2 federal law which are in excess of any restitution for overcharges and  
 3 interest, including all moneys recovered as recoupment of expenses of  
 4 investigation and prosecution, shall be deposited in the state treasury to the  
 5 credit of the medicaid fraud prosecution revolving fund: *Provided further*;  
 6 That, notwithstanding the provisions of K.S.A. 2011 Supp. 21-5933, and  
 7 amendments thereto, or any other statute, expenditures may be made from  
 8 the medicaid fraud prosecution revolving fund for other operating  
 9 expenditures of the attorney general's office other than for medicaid fraud  
 10 prosecution costs.

11 Interstate water litigation fund.....No limit

12 *Provided*, That, in addition to the other purposes authorized by K.S.A.  
 13 82a-1802, and amendments thereto, expenditures may be made from the  
 14 interstate water litigation fund for: (1) Litigation costs for the case of  
 15 Kansas v. Colorado No. 105, Original in the Supreme Court of the United  
 16 States, including repayment of past contributions; (2) expenses related to  
 17 the appointment of a river master or such other official as may be  
 18 appointed by the Supreme Court to administer, implement or enforce its  
 19 decree or other orders of the Supreme Court related to this case; and (3)  
 20 expenses incurred by agencies of the state of Kansas to monitor actions of  
 21 the state of Colorado and its water users and to enforce any settlement,  
 22 decree or order of the Supreme Court related to this case.

23 Suspense fund.....No limit

24 Children’s advocacy center fund.....No limit

25 Abuse, neglect and exploitation of people with disabilities  
 26 unit grant acceptance fund.....No limit

27 Concealed weapon licensure fund.....No limit

28 Tobacco master settlement agreement compliance fund.....No limit

29 Sexually violent predator expense fund.....No limit

30 County law enforcement equipment fund.....No limit

31 Child exchange and visiting centers fund.....No limit

32 State medicaid fraud control unit – federal fund.....No limit

33 Com def sol – violence against women federal fund.....No limit

34 Crime victims compensation federal fund.....No limit

35 Ed Byrne state/local law enforcement federal fund.....No limit

36 Violence against women – ARRA federal fund.....No limit

37 Comm prsct/project safe neighborhood federal fund.....No limit

38 Public safety prtnt/comm pol fund.....No limit

39 Anti-gang initiative federal fund.....No limit

40 Alcohol impaired driving cntrmsr federal fund.....No limit

41 Children’s justice grant federal fund.....No limit

42 Corr research/evaluation/policy firearms federal fund.....No limit

43 Ed Byrne memorial JAG – ARRA federal fund.....No limit

- 1 State victims compensation formula grant federal fund.....No limit
- 2 Medicaid indirect cost federal fund.....No limit
- 3 Federal forfeiture fund.....No limit
- 4 False claims litigation revolving fund.....No limit
- 5 *Provided*, That expenditures may be made from the false claims
- 6 litigation revolving fund for costs associated with litigation under the
- 7 Kansas false claims act, K.S.A. 2011 Supp. 75-7501 *et seq.*, and
- 8 amendments thereto.
- 9 GTEAP federal fund.....No limit
- 10 Ed Byrne memorial justice assistance grant federal fund.....No limit
- 11 911 state maintenance fund.....No limit
- 12 911 federal grant fund.....No limit

13 (c) During the fiscal year ending June 30, 2013, grants made pursuant  
 14 to K.S.A. 74-7325, and amendments thereto, from the protection from  
 15 abuse fund and grants made pursuant to K.S.A. 74-7334, and amendments  
 16 thereto, from the crime victims assistance fund shall be made after  
 17 consideration of the recommendation of an entity that has been designated  
 18 by the United States department of health and human services and by the  
 19 centers for disease control as the official domestic violence or sexual  
 20 assault coalition.

21 (d) On July 1, 2012, or as soon thereafter as moneys are available, the  
 22 director of accounts and reports shall transfer \$485,593 from the Kansas  
 23 endowment for youth fund to the tobacco master settlement agreement  
 24 compliance fund of the attorney general.

25 (e) During the fiscal year ending June 30, 2013, the attorney general,  
 26 with the approval of the director of the budget, may transfer any part of  
 27 any item of appropriation for fiscal year 2013 from the state general fund  
 28 for the attorney general to another item of appropriation for fiscal year  
 29 2013 from the state general fund for the attorney general. The attorney  
 30 general shall certify each such transfer to the director of accounts and  
 31 reports and shall transmit a copy of each such certification to the director  
 32 of legislative research.

33 (f) On July 1, 2012, or as soon thereafter as moneys are available, the  
 34 director of accounts and reports shall transfer \$450,000 from the problem  
 35 gambling and addictions fund of the department for aging and disability  
 36 services to the domestic violence and child advocacy center grants fund of  
 37 the attorney general.

38 Sec. 64.

39 SECRETARY OF STATE

40 (a) There is appropriated for the above agency from the following  
 41 special revenue fund or funds for the fiscal year ending June 30, 2013, all  
 42 moneys now or hereafter lawfully credited to and available in such fund or  
 43 funds, except that expenditures shall not exceed the following:

1	Cemetery and funeral audit fee fund.....	No limit
2	HAVA ELVIS fund.....	No limit
3	Conversion of materials and equipment fund.....	No limit
4	Information and services fee fund.....	No limit
5	<i>Provided</i> , That expenditures from the information and services fee fund	
6	for official hospitality shall not exceed \$2,500.	
7	State register fee fund.....	No limit
8	Uniform commercial code fee fund.....	No limit
9	State flag and banner fund.....	No limit
10	Secretary of state fee refund fund.....	No limit
11	Electronic voting machine examination fund.....	No limit
12	Credit card clearing fund.....	No limit
13	Suspense fund.....	No limit
14	Prepaid services fund.....	No limit
15	Athlete agent registration fee fund.....	No limit
16	Democracy fund.....	No limit
17	<i>Provided</i> , That all expenditures from the democracy fund shall be to	
18	provide matching funds to implement Title II of the federal help America	
19	vote act of 2002, public law 107-252, as prescribed under that act.	
20	Technology communication fee fund.....	No limit
21	Help America Vote Act federal fund.....	No limit
22	HAVA title I federal fund.....	No limit
23	Voting access – disabled individuals federal fund.....	No limit
24	Cemetery maintenance and merchandise fee fund.....	No limit
25	Sec. 65.	

STATE TREASURER

26  
 27 (a) There is appropriated for the above agency from the following  
 28 special revenue fund or funds for the fiscal year ending June 30, 2013, all  
 29 moneys now or hereafter lawfully credited to and available in such fund or  
 30 funds, except that expenditures shall not exceed the following:

31 State treasurer operating fund.....\$1,628,512

32 *Provided*, That, notwithstanding the provisions of the uniform  
 33 unclaimed property act, K.S.A. 58-3934 *et seq.*, and amendments thereto,  
 34 or any other statute, of all the moneys received under the uniform  
 35 unclaimed property act, K.S.A. 58-3934 *et seq.*, and amendments thereto,  
 36 during fiscal year 2013, the state treasurer is hereby authorized and  
 37 directed to credit the first \$1,625,000 received and deposited in the state  
 38 treasury to the state treasurer operating fund: *Provided further*, That, after  
 39 such aggregate amount has been credited to the state treasurer operating  
 40 fund, then all of the moneys received under the uniform unclaimed  
 41 property act during fiscal year 2013 shall be credited as prescribed under  
 42 the unclaimed property act, K.S.A. 58-3934 *et seq.*, and amendments  
 43 thereto: *And provided further*, That all moneys credited to the state

1 treasurer operating fund during fiscal year 2013 are to reimburse the state  
 2 treasurer for accounting, auditing, budgeting, legal, payroll, personnel and  
 3 purchasing services and any other governmental services which are  
 4 performed to administer the provisions of the uniform unclaimed property  
 5 act, K.S.A. 58-3934 *et seq.*, and amendments thereto, that are not  
 6 otherwise reimbursed under any other provision of law.

7 Fiscal agency fund.....No limit  
 8 Bond services fee fund.....No limit  
 9 City bond finance fund.....No limit  
 10 Local ad valorem tax reduction fund.....No limit  
 11 County and city revenue sharing fund.....No limit  
 12 Suspense fund.....No limit  
 13 County and city retailers’ sales tax fund.....No limit  
 14 County and city compensating use tax fund.....No limit  
 15 Local alcoholic liquor fund.....No limit  
 16 Local alcoholic liquor equalization fund.....No limit  
 17 Unclaimed property claims fund.....No limit  
 18 Unclaimed property expense fund.....No limit

19 *Provided*, That expenditures from the unclaimed property expense fund  
 20 for official hospitality shall not exceed \$2,000.

21 County and city transient guest tax fund.....No limit  
 22 Racing admissions tax fund.....No limit  
 23 Rental motor vehicle excise tax fund.....No limit  
 24 Transportation development district sales tax fund.....No limit  
 25 Redevelopment bond fund.....No limit  
 26 Municipal investment pool fund.....No limit  
 27 Pooled money investment portfolio fee fund.....No limit

28 *Provided*, That, on or before the fifth day of each month of the fiscal  
 29 year ending June 30, 2013, the state treasurer shall certify to the pooled  
 30 money investment board an accounting of the banking fees incurred by the  
 31 state treasurer during the second preceding month that are attributable to  
 32 the investment of the pooled money investment portfolio during such  
 33 month: *Provided further*, That, prior to the 10<sup>th</sup> day of each month during  
 34 the fiscal year ending June 30, 2013, the pooled money investment board  
 35 shall review the certification from the state treasurer and shall make  
 36 expenditures from the pooled money investment portfolio fee fund to pay  
 37 the amount of banking fees incurred by the state treasurer during the  
 38 second preceding month that are attributable to the investment of the  
 39 pooled money investment portfolio during the second preceding month, as  
 40 determined by the pooled money investment board: And provided further,  
 41 That expenditures from the pooled money investment portfolio fee fund  
 42 for official hospitality shall not exceed \$800.

43 Special qualified industrial manufacturer fund.....No limit

1       *Provided*, That, notwithstanding the provisions of K.S.A. 2011 Supp.  
2 74-50,122, and amendments thereto, or any other statute, the special  
3 qualified industrial manufacturer fund shall be maintained in the state  
4 treasury and shall be administered by the state treasurer for the purposes of  
5 the qualified industrial manufacturer act: *Provided further*; That, on the  
6 15<sup>th</sup> day of each month that commences during fiscal year 2013, the  
7 secretary of commerce and the secretary of revenue shall consult and  
8 determine the amount of revenue received by the state from withholding  
9 taxes paid by each taxpayer that is a qualified industrial manufacturer  
10 during the preceding month and then, jointly, shall certify the amount so  
11 determined to the director of accounts and reports and, at the same time as  
12 such certification is transmitted to the director of accounts and reports,  
13 shall transmit a copy of such certification to the director of the budget and  
14 the director of legislative research: *And provided further*; That, upon  
15 receipt of each such certification, the director of accounts and reports shall  
16 transfer the amount certified from the state general fund to the special  
17 qualified industrial manufacturer fund established by this subsection: *And*  
18 *provided further*; That, on or before the 10<sup>th</sup> day of each month  
19 commencing during fiscal year 2013, the director of accounts and reports  
20 shall transfer from the state general fund to the special qualified industrial  
21 manufacturer fund interest earnings based on: (1) The average daily  
22 balance of moneys in the special qualified industrial manufacturer fund  
23 established by this subsection for the preceding month; and (2) the net  
24 earnings rate of the pooled money investment portfolio for the preceding  
25 month: *And provided further*; That the moneys credited to the special  
26 qualified industrial manufacturer fund from the withholding taxes paid by  
27 a qualified industrial manufacturer shall be paid by the state treasurer to  
28 such qualified industrial manufacturer on such dates as are mutually  
29 agreed to by the secretary of commerce and the state treasurer, serving as  
30 paying agent in accordance with the terms of the agreement entered into  
31 pursuant to K.S.A. 2011 Supp. 74-50,122, and amendments thereto, by the  
32 secretary of commerce and such qualified industrial manufacturer: *And*  
33 *provided further*; That not more than \$2,000,000 shall be paid from the  
34 special qualified industrial manufacturer fund established by this  
35 subsection by the state treasurer to a qualified industrial manufacturer:  
36 *And provided further*, That the words and phrases used in these provisos to  
37 the appropriation of moneys in the special qualified industrial  
38 manufacturer fund shall have the meanings respectively ascribed thereto  
39 by K.S.A. 2011 Supp. 74-50,121, and amendments thereto, unless the  
40 context requires otherwise.  
41 Kansas postsecondary education savings program trust fund.....No limit  
42       *Provided*, That, notwithstanding the provisions of subsection (f) of  
43 K.S.A. 2011 Supp. 75-650, and amendments thereto, or any other statute,



- 1 moneys are hereby appropriated for the fiscal year ending June 30, 2013,
- 2 for the purpose of matching contributions of qualified applicants.
- 3 Kansas postsecondary education savings expense fund.....No limit
- 4 Conversion of materials and equipment fund.....No limit
- 5 Tax increment financing revenue replacement fund.....No limit
- 6 Spirit bonds fund.....No limit

7 *Provided, That, on the 15<sup>th</sup> day of each month that commences during*  
 8 *fiscal year 2013, the secretary of revenue shall determine the amount of*  
 9 *revenue received by the state during the preceding month from*  
 10 *withholding taxes paid with respect to an eligible project by each taxpayer*  
 11 *that is an eligible business for which bonds have been issued under K.S.A.*  
 12 *2011 Supp. 74-50,136, and amendments thereto, and for which the Spirit*  
 13 *bonds fund was created, and shall certify the amount so determined to the*  
 14 *director of accounts and reports and, at the same time as such certification*  
 15 *is transmitted to the director of accounts and reports, shall transmit a copy*  
 16 *of such certification to the director of the budget and the director of*  
 17 *legislative research: *Provided further,* That, upon receipt of each such*  
 18 *certification, the director of accounts and reports shall transfer the amount*  
 19 *certified from the state general fund to the Spirit bonds fund: *And provided**  
 20 *further, That, on or before the 10<sup>th</sup> day of each month commencing during*  
 21 *fiscal year 2013, the director of accounts and reports shall transfer from*  
 22 *the state general fund to the Spirit bonds fund interest earnings based on:*  
 23 *(1) The average daily balance of moneys in the Spirit bonds fund for the*  
 24 *preceding month; and (2) the net earnings rate of the pooled money*  
 25 *investment portfolio for the preceding month: *And provided further,* That*  
 26 *the moneys credited to the Spirit bonds fund from the withholding taxes*  
 27 *paid by an eligible business and the interest earnings thereon shall be*  
 28 *transferred by the state treasurer from the Spirit bonds fund to the special*  
 29 *economic revitalization fund administered by the state treasurer in*  
 30 *accordance with K.S.A. 2011 Supp. 74-50,136, and amendments thereto.*

31 Learjet bond fund.....No limit

32 *Provided, That, on the 15<sup>th</sup> day of each month that commences during*  
 33 *fiscal year 2013, the secretary of revenue shall determine the amount of*  
 34 *revenue received by the state during the preceding month from*  
 35 *withholding taxes paid with respect to an eligible project by each taxpayer*  
 36 *that is an eligible business for which bonds have been issued under K.S.A.*  
 37 *2011 Supp. 74-50,136, and amendments thereto, and for which the Learjet*  
 38 *bond fund was created, and shall certify the amount so determined to the*  
 39 *director of accounts and reports and, at the same time as such certification*  
 40 *is transmitted to the director of accounts and reports, shall transmit a copy*  
 41 *of such certification to the director of the budget and the director of*  
 42 *legislative research: *Provided further,* That, upon receipt of each such*  
 43 *certification, the director of accounts and reports shall transfer the amount*

1 certified from the state general fund to the Learjet bond fund: *And*  
 2 *provided further*; That, on or before the 10<sup>th</sup> day of each month  
 3 commencing during fiscal year 2013, the director of accounts and reports  
 4 shall transfer from the state general fund to the Learjet bond fund interest  
 5 earnings based on: (1) The average daily balance of moneys in the Learjet  
 6 bond fund for the preceding month; and (2) the net earnings rate of the  
 7 pooled money investment portfolio for the preceding month: *And provided*  
 8 *further*; That the moneys credited to the Learjet bond fund from the  
 9 withholding taxes paid by an eligible business and the interest earnings  
 10 thereon shall be transferred by the state treasurer from the Learjet bond  
 11 fund to the appropriate account of the special economic revitalization fund  
 12 administered by the state treasurer in accordance with K.S.A. 2011 Supp.  
 13 74-50,136, and amendments thereto.

14 Siemens bond fund.....No limit

15 *Provided*, That, on the 15<sup>th</sup> day of each month that commences during  
 16 fiscal year 2013, the secretary of revenue shall determine the amount of  
 17 revenue received by the state during the preceding month from  
 18 withholding taxes paid with respect to an eligible project by each taxpayer  
 19 that is an eligible business for which bonds have been issued under K.S.A.  
 20 2011 Supp. 74-50,136, and amendments thereto, and for which the  
 21 Siemens bond fund was created, and shall certify the amount so  
 22 determined to the director of accounts and reports and, at the same time as  
 23 such certification is transmitted to the director of accounts and reports,  
 24 shall transmit a copy of such certification to the director of the budget and  
 25 the director of legislative research: *Provided further*; That, upon receipt of  
 26 each such certification, the director of accounts and reports shall transfer  
 27 the amount certified from the state general fund to the Siemens bond fund:  
 28 *And provided further*; That, on or before the 10<sup>th</sup> day of each month  
 29 commencing during fiscal year 2013, the director of accounts and reports  
 30 shall transfer from the state general fund to the Siemens bond fund interest  
 31 earnings based on: (1) The average daily balance of moneys in the  
 32 Siemens bond fund for the preceding month; and (2) the net earnings rate  
 33 of the pooled money investment portfolio for the preceding month: *And*  
 34 *provided further*; That the moneys credited to the Siemens bond fund from  
 35 the withholding taxes paid by an eligible business and the interest earnings  
 36 thereon shall be transferred by the state treasurer from the Siemens bond  
 37 fund to the appropriate account of the special economic revitalization fund  
 38 administered by the state treasurer in accordance with K.S.A. 2011 Supp.  
 39 74-50,136, and amendments thereto.

40 Business machinery and equipment tax reduction assistance fund.....\$0

41 Telecommunications and railroad machinery and equipment tax  
 42 reduction assistance fund.....\$0

43 Community improvement district sales tax fund.....No limit

1 Special economic revitalization fund.....No limit  
2 Bioscience development and investment fund.....No limit  
3 (b) During the fiscal year ending June 30, 2013, notwithstanding the  
4 provisions of K.S.A. 75-1514, and amendments thereto, or any other  
5 statute, the commissioner of insurance shall remit all moneys received by  
6 the commissioner under K.S.A. 75-1508, and amendments thereto, to the  
7 state treasurer in accordance with the provisions of K.S.A. 75-4215, and  
8 amendments thereto: *Provided*, That, upon receipt of each such remittance,  
9 the state treasurer shall deposit the entire amount in the state treasury:  
10 *Provided, however*, That, for each such remittance deposited in the state  
11 treasury during fiscal year 2013, the state treasurer shall not credit such  
12 deposit pursuant to K.S.A. 75-1514, and amendments thereto, but shall  
13 credit such deposit in accordance with the provisions of this subsection:  
14 *Provided further*, That the state treasurer shall credit 10% of each such  
15 deposit to the state general fund and the state treasurer shall credit the  
16 remainder of each such deposit as follows: (1) The amount equal to 64%  
17 of the remainder of such deposit shall be credited to the fire marshal fee  
18 fund of the state fire marshal; (2) the amount equal to 20% of the  
19 remainder of such deposit shall be credited to the emergency medical  
20 services board operating fund of the emergency medical services board;  
21 and (3) the amount equal to 16% of the remainder of such deposit shall be  
22 credited to the fire service training program fund of the university of  
23 Kansas: *And provided further*, That the amount of each such deposit that is  
24 credited to the state general fund pursuant to this subsection is to  
25 reimburse the state general fund for accounting, auditing, budgeting, legal,  
26 payroll, personnel and purchasing services and any other governmental  
27 services which are performed on behalf of the state fire marshal, the  
28 emergency medical services board, and the fire service training program of  
29 the university of Kansas by other state agencies which receive  
30 appropriations from the state general fund to provide such services: *And*  
31 *provided further*, That, whenever in fiscal year 2013 the aggregate amount  
32 that the 10% credit to the state general fund prescribed by this subsection  
33 is equal to \$100,000, then: (1) The provisions of this subsection  
34 prescribing the 10% credit to the state general fund no longer shall apply  
35 to moneys received pursuant to K.S.A. 75-1508, and amendments thereto;  
36 and (2) for the remainder of fiscal year 2013, the state treasurer shall credit  
37 the full 100% so received of each such deposit as follows: (A) The amount  
38 equal to 64% of such deposit shall be credited to the fire marshal fee fund  
39 of the state fire marshal; (B) the amount equal to 20% of such deposit shall  
40 be credited to the emergency medical services board operating fund of the  
41 emergency medical services board; and (C) the amount equal to 16% of  
42 such deposit shall be credited to the fire service training program fund of  
43 the university of Kansas.

1       Sec. 66.

2                                   INSURANCE DEPARTMENT

3       (a) There is appropriated for the above agency from the following  
4 special revenue fund or funds for the fiscal year ending June 30, 2013, all  
5 moneys now or hereafter lawfully credited to and available in such fund or  
6 funds, except that expenditures other than refunds authorized by law shall  
7 not exceed the following:

8 Insurance department service regulation fund.....No limit

9       *Provided*, That expenditures from the insurance department service  
10 regulation fund for official hospitality shall not exceed \$2,500: *Provided*  
11 *further*, That transfers may be made from this fund to the insurance  
12 department rehabilitation and repair fund of the insurance department.

13 Insurance company examination fund.....No limit

14       *Provided*, That transfers may be made from the insurance company  
15 examination fund to the insurance department rehabilitation and repair  
16 fund of the insurance department.

17 Insurance company annual statement examination fund.....No limit

18 Insurance company examiner training fund.....No limit

19 Conversion of materials and equipment fund.....No limit

20 Commissioner's travel reimbursement fund.....No limit

21       *Provided*, That expenditures may be made from the commissioner's  
22 travel reimbursement fund only to reimburse the commissioner of  
23 insurance, or any designated employee, for expenses incurred for in-state  
24 or out-of-state travel for official purposes, including travel to meetings of  
25 public or private associations: *Provided further*, That all moneys received  
26 by the commissioner of insurance for such travel from any non-state  
27 agency source shall be deposited in the state treasury to the credit of this  
28 fund.

29 Workers compensation fund.....No limit

30       *Provided*, That expenditures from the workers compensation fund for  
31 attorney fees and other costs and benefit payments may be made regardless  
32 of when services were rendered or when the initial award of benefits was  
33 made.

34 State firefighters relief fund.....No limit

35       *Provided*, That, notwithstanding the provisions of K.S.A. 40-1706, and  
36 amendments thereto, or any other statute, transfers may be made from the  
37 state firefighters relief fund to the insurance department rehabilitation and  
38 repair fund of the insurance department: *Provided further*, That, pursuant  
39 to provisions of section 34(a) of chapter 131 of the 2008 Session Laws of  
40 Kansas, one or more transfers may be made during fiscal year 2013 from  
41 the state firefighters relief fund to the insurance department service  
42 regulation fund to repay the amount that was borrowed for the special  
43 distribution in fiscal year 2008 pursuant to section 34(a) of chapter 131 of

1 the 2008 Session Laws of Kansas, relating to the overpayment to the  
 2 firefighters relief association for Manhattan, KS: *And provided further*,  
 3 That, as used in this proviso: (1) “2013 formula amount” means the  
 4 amount determined in accordance with the formula and other provisions of  
 5 K.S.A. 40-1706, and amendments thereto, for the firefighters relief  
 6 association for Manhattan, KS, for fiscal year 2013; (2) “2008 payment  
 7 amount” means the amount actually paid to the firefighters relief  
 8 association for Manhattan, KS, from the state firefighters relief fund for  
 9 fiscal year 2008; and (3) “2013 repayment amount” means the difference  
 10 between the 2013 formula amount and the 2008 payment amount: *And*  
 11 *provided further*; That, notwithstanding the provisions of K.S.A. 40-1706,  
 12 and amendments thereto, or any other statute, the amount of the  
 13 distribution to be paid to the firefighters relief association for Manhattan,  
 14 KS, from the state firefighters relief fund for fiscal year 2013 shall not  
 15 exceed the 2008 payment amount: *And provided further*; That the  
 16 commissioner of insurance shall certify the 2013 repayment amount to the  
 17 director of accounts and reports and the outstanding amount that remains  
 18 to be repaid to the insurance department service regulation fund pursuant  
 19 to the provisions of section 34(a) of chapter 131 of the 2008 Session Laws  
 20 of Kansas after the transfer to the insurance department service regulation  
 21 fund pursuant to this proviso: *And provided further*; That, upon receipt of  
 22 such certification, the director of accounts and reports shall transfer the  
 23 amount equal to the 2013 repayment amount from the state firefighters  
 24 relief fund to the insurance department service regulation fund: *And*  
 25 *provided further*; That, at the same time that the commissioner of insurance  
 26 transmits such certification to the director of accounts and reports, the  
 27 commissioner of insurance shall transmit a copy of such certification to the  
 28 director of the budget and to the director of legislative research.

29 Insurance company tax and fee refund fund.....No limit

30 Group-funded workers’ compensation pools fee fund.....No limit

31 *Provided*, That transfers may be made from the group-funded workers’  
 32 compensation pools fee fund to the insurance department rehabilitation  
 33 and repair fund of the insurance department.

34 Municipal group-funded pools fee fund.....No limit

35 *Provided*, That transfers may be made from the municipal group-  
 36 funded pools fee fund to the insurance department rehabilitation and repair  
 37 fund of the insurance department.

38 Uninsurable health insurance plan fund.....No limit

39 Insurance education and training fund .....No limit

40 *Provided*, That expenditures may be made from the insurance education  
 41 and training fund for training programs and official hospitality: *Provided*  
 42 *further*; That the insurance commissioner is hereby authorized to fix,  
 43 charge and collect fees for such training programs: *And provided further*;

1 That fees for such training programs shall be fixed in order to collect all or  
 2 part of the operating expenses incurred for such training programs,  
 3 including official hospitality: *And provided further*, That all fees received  
 4 for such training programs shall be deposited in the state treasury in  
 5 accordance with the provisions of K.S.A. 75-4215, and amendments  
 6 thereto, and shall be credited to the insurance education and training fund.

7 Monumental life settlement fund.....No limit

8 *Provided*, That all expenditures from the monumental life settlement  
 9 fund shall be made for scholarship purposes: *Provided further*, That the  
 10 scholarship recipients shall be African-American students who are  
 11 currently enrolled and are attending an accredited higher education  
 12 institution in the state of Kansas and who have designated a major in  
 13 mathematics, computer science or business.

14 Fines and penalties fund.....\$10,000

15 *Provided*, That, notwithstanding the provisions of K.S.A. 40-2606, and  
 16 amendments thereto, or any other statute, all moneys received during fiscal  
 17 year 2013 for penalties imposed pursuant to K.S.A. 40-2606, and  
 18 amendments thereto, shall be deposited in the state treasury in accordance  
 19 with the provisions of K.S.A. 75-4215, and amendments thereto, and shall  
 20 be credited to the fines and penalties fund.

21 Settlements fund.....No limit

22 *Provided*, That moneys may be transferred or otherwise credited to the  
 23 settlements fund as the result of or pursuant to court orders under K.S.A.  
 24 40-3644, and amendments thereto, court-ordered settlements, or legislative  
 25 authority: *Provided further*, That expenditures from the settlements fund  
 26 shall be made for the purpose of providing consumer education and  
 27 outreach or for costs that the insurance department may incur in closeout  
 28 of any troubled insurance company matters.

29 Emergency management performance grant – federal fund.....No limit

30 Affordable care act – federal fund.....No limit

31 HHS consumer assistance grant – federal fund.....No limit

32 HHS exchange planning & establishment grant – federal fund.....No limit

33 HHS rate review grant – federal fund.....No limit

34 Exchange – KMED early innovator federal grant.....No limit

35 (b) In addition to the other purposes for which expenditures may be  
 36 made by the insurance department from the insurance company  
 37 examination fund for fiscal year 2013 as authorized by K.S.A. 40-223, and  
 38 amendments thereto, notwithstanding the provisions of K.S.A. 40-223, and  
 39 amendments thereto, or any other statute, expenditures may be made by  
 40 the insurance department from the insurance company examination fund  
 41 for fiscal year 2013 for the examination of annual statements filed with the  
 42 commissioner of insurance, regardless of when the services were rendered,  
 43 when the expenses were incurred or when any claim was submitted or

1 processed for payment and regardless of whether or not the services were  
2 rendered or the expenses were incurred prior to the effective date of this  
3 act.

4 Sec. 67.

5 HEALTH CARE STABILIZATION FUND BOARD OF GOVERNORS

6 (a) There is appropriated for the above agency from the following  
7 special revenue fund or funds for the fiscal year ending June 30, 2013, all  
8 moneys now or hereafter lawfully credited to and available in such fund or  
9 funds, except that expenditures other than refunds authorized by law shall  
10 not exceed the following:

- 11 Health care stabilization fund.....No limit
- 12 Conference fee fund.....No limit

13 (b) Expenditures from the health care stabilization fund for the fiscal  
14 year ending June 30, 2013, other than refunds authorized by law for the  
15 following specified purposes shall not exceed the limitations prescribed  
16 therefor as follows:

- 17 Operating expenditures.....\$1,718,952
- 18 *Provided*, That expenditures may be made from the operating
- 19 expenditures account for official hospitality.
- 20 Legal services and other claims expenses.....No limit
- 21 Claims and benefits.....No limit

22 Sec. 68.

23 JUDICIAL COUNCIL

24 (a) There is appropriated for the above agency from the following  
25 special revenue fund or funds for the fiscal year ending June 30, 2013, all  
26 moneys now or hereafter lawfully credited to and available in such fund or  
27 funds, except that expenditures other than refunds authorized by law shall  
28 not exceed the following:

- 29 Judicial council fund.....No limit
- 30 Grants and gifts fund.....No limit

31 *Provided*, That all private grants and gifts received by the judicial  
32 council, other than moneys received as grants, gifts or donations for the  
33 preparation, publication or distribution of legal publications, shall be  
34 deposited to the credit of the grants and gifts fund.

- 35 Publications fee fund.....No limit
- 36 Judicial performance fund.....No limit

37 (b) On June 30, 2013, notwithstanding the provisions of K.S.A. 20-  
38 2207, and amendments thereto, or any other statute, the director of  
39 accounts and reports shall transfer the amount of any unencumbered  
40 balance in the publications fee fund as of June 30, 2013, in excess of  
41 \$175,000 from the publications fee fund to the state general fund:  
42 *Provided*, That the transfer of such amount shall be in addition to any other  
43 transfer from the publications fee fund to the state general fund as

1 prescribed by law: *Provided further*, That the amount transferred from the  
 2 publications fee fund to the state general fund pursuant to this subsection  
 3 is to reimburse the state general fund for accounting, auditing, budgeting,  
 4 legal, payroll, personnel and purchasing services and any other  
 5 governmental services which are performed on behalf of the judicial  
 6 council by other state agencies which receive appropriations from the state  
 7 general fund to provide such services: *And provided further*, That, when  
 8 the judicial council must expend moneys for unforeseen and unbudgeted  
 9 items, such moneys shall be paid first from the judicial council fund and  
 10 then from the publication fees fund.

11 Sec. 69.

12 STATE BOARD OF INDIGENTS' DEFENSE SERVICES

13 (a) There is appropriated for the above agency from the state general  
 14 fund for the fiscal year ending June 30, 2013, the following:

15 Operating expenditures.....	\$12,529,563
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16 *Provided*, That any unencumbered balance in the operating  
 17 expenditures account in excess of \$100 as of June 30, 2012, is hereby  
 18 reappropriated for fiscal year 2013: *Provided, however*, That expenditures  
 19 for indigents' defense services are authorized to be made from the  
 20 operating expenditures account regardless of when services were rendered:  
 21 *Provided further*, That expenditures may be made from the operating  
 22 expenditures account for negotiated contracts for malpractice insurance for  
 23 public defenders and deputy or assistant public defenders: *And provided*  
 24 *further*, That all contracts for malpractice insurance for public defenders  
 25 and deputy or assistant public defenders shall be negotiated and purchased  
 26 by the state board of indigents' defense services, shall not be subject to  
 27 approval or purchase by the committee on surety bonds and insurance  
 28 under K.S.A. 75-4114 and 75-6111, and amendments thereto, and shall not  
 29 be subject to the provisions of K.S.A. 75-3739, and amendments thereto.

30 Assigned counsel expenditures.....	\$9,000,000
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31 *Provided*, That any unencumbered balance in excess of \$100 as of June  
 32 30, 2012, in the assigned counsel expenditures account is hereby  
 33 reappropriated for fiscal year 2013: *Provided further*, That expenditures for  
 34 indigents' defense services are authorized to be made from the assigned  
 35 counsel expenditures account regardless of when services were rendered.

36 Capital defense operations.....	\$1,433,477
------------------------------------	-------------

37 *Provided*, That any unencumbered balance in excess of \$100 as of June  
 38 30, 2012, in the capital defense operations account is hereby  
 39 reappropriated for fiscal year 2013: *Provided further*, That expenditures for  
 40 indigents' defense services are authorized to be made from the capital  
 41 defense operations account regardless of when services were rendered.

42 Legal services for prisoners.....	\$289,592
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43 (b) There is appropriated for the above agency from the following



1 special revenue fund or funds for the fiscal year ending June 30, 2013, all  
2 moneys now or hereafter lawfully credited to and available in such fund or  
3 funds, except that expenditures other than refunds authorized by law shall  
4 not exceed the following:

- 5 Capital litigation training grant fund.....No limit
- 6 Indigents' defense services fund.....No limit

7 *Provided*, That expenditures may be made from the indigents' defense  
8 services fund for the purpose of assigned counsel and other professional  
9 services related to contract cases.

10 Inservice education workshop fee fund.....No limit

11 *Provided*, That expenditures may be made from the inservice education  
12 workshop fee fund for operating expenditures, including official  
13 hospitality, incurred for inservice workshops and conferences: *Provided*  
14 *further*; That the state board of indigents' defense services is hereby  
15 authorized to fix, charge and collect fees for inservice workshops and  
16 conferences: *And provided further*; That such fees shall be fixed in order to  
17 recover all or part of such operating expenditures incurred for inservice  
18 workshops and conferences: *And provided further*; That all fees received  
19 for inservice workshops and conferences shall be deposited in the state  
20 treasury in accordance with the provisions of K.S.A. 75-4215, and  
21 amendments thereto, and shall be credited to the inservice education  
22 workshop fee fund.

23 (c) During the fiscal year ending June 30, 2013, the executive director  
24 of the state board of indigents' defense services, with the approval of the  
25 director of the budget, may transfer any part of any item of appropriation  
26 for the fiscal year ending June 30, 2013, from the state general fund for the  
27 state board of indigents' defense services to any other item of  
28 appropriation for fiscal year 2013 from the state general fund for the state  
29 board of indigents' defense services. The executive director shall certify  
30 each such transfer to the director of accounts and reports and shall transmit  
31 a copy of each such certification to the director of legislative research.

32 Sec. 70.

33 JUDICIAL BRANCH

34 (a) There is appropriated for the above agency from the state general  
35 fund for the fiscal year ending June 30, 2013, the following:

36 Judiciary operations.....\$105,902,376

37 *Provided*, That any unencumbered balance in the judiciary operations  
38 account in excess of \$100 as of June 30, 2012, is hereby reappropriated for  
39 fiscal year 2013: *Provided further*; That contracts for computer input of  
40 judicial opinions and all purchases thereunder shall not be subject to the  
41 provisions of K.S.A. 75-3739, and amendments thereto: *And provided*  
42 *further*; That expenditures may be made from the judiciary operations  
43 account for contingencies without limitation at the discretion of the chief

1 justice: *And provided further*, That expenditures from the judiciary  
 2 operations account for such contingencies shall not exceed \$25,000: *And*  
 3 *provided further*, That expenditures from the judiciary operations account  
 4 for official hospitality shall not exceed \$4,000: *And provided further*, That  
 5 expenditures shall be made from the judiciary operations account for the  
 6 travel expenses of panels of the court of appeals for travel to cities across  
 7 the state to hear appealed cases.

8 (b) There is appropriated for the above agency from the following  
 9 special revenue fund or funds for the fiscal year ending June 30, 2013, all  
 10 moneys now or hereafter lawfully credited to and available in such fund or  
 11 funds, except that expenditures other than refunds authorized by law shall  
 12 not exceed the following:

- 13 Library report fee fund.....No limit
- 14 Judiciary technology fund.....No limit
- 15 Judicial branch gifts fund.....No limit
- 16 Dispute resolution fund.....No limit
- 17 Judicial branch education fund.....No limit

18 *Provided*, That expenditures may be made from the judicial branch  
 19 education fund to provide services and programs for the purpose of  
 20 educating and training judicial branch officers and employees,  
 21 administering the training, testing and education of municipal judges as  
 22 provided in K.S.A. 12-4114, and amendments thereto, educating and  
 23 training municipal judges and municipal court support staff, and for the  
 24 planning and implementation of a family court system, as provided by law,  
 25 including official hospitality: *Provided further*, That the judicial  
 26 administrator is hereby authorized to fix, charge and collect fees for such  
 27 services and programs: *And provided further*, That such fees may be fixed  
 28 to cover all or part of the operating expenditures incurred in providing  
 29 such services and programs, including official hospitality: *And provided*  
 30 *further*, That all fees received for such services and programs, including  
 31 official hospitality, shall be deposited in the state treasury in accordance  
 32 with the provisions of K.S.A. 75-4215, and amendments thereto, and shall  
 33 be credited to the judicial branch education fund.

- 34 Conversion of materials and equipment fund .....No limit
- 35 Child welfare federal grant fund.....No limit
- 36 Child support enforcement contractual agreement fund.....No limit
- 37 Bar admission fee fund.....No limit
- 38 Permanent families account – family and children investment  
 39 fund.....No limit
- 40 Duplicate law book fund.....No limit
- 41 Court reporter fund.....No limit
- 42 Access to justice fund.....No limit
- 43 Judicial technology and building and grounds fund.....No limit

- 1 Judicial branch nonjudicial salary initiative fund.....No limit
- 2 Judicial branch nonjudicial salary adjustment fund.....No limit
- 3 Federal grants fund.....No limit
- 4 District magistrate judge supplemental compensation fund.....No limit
- 5 Judicial branch surcharge fund.....No limit
- 6 Correctional supervision fund.....No limit
- 7 Edward Byrne memorial justice assistance fund .....No limit
- 8 Community defense solutions – violence against women fund.....No limit
- 9 Edward Byrne justice assistance grant fund – ARRA..... No limit
- 10 S.T.O.P. violence against women act fund – ARRA ..... No limit
- 11 Violence against women grant fund – ARRA ..... No limit
- 12 State court improvement program fund ..... No limit

13 Sec. 71.

14 KANSAS PUBLIC EMPLOYEES RETIREMENT SYSTEM

15 (a) There is appropriated for the above agency from the state general  
16 fund for the fiscal year ending June 30, 2013, the following:

17 13<sup>th</sup> retirement check – debt service.....\$3,208,993

18 (b) There is appropriated for the above agency from the following  
19 special revenue fund or funds for the fiscal year ending June 30, 2013, all  
20 moneys now or hereafter lawfully credited to and available in such fund or  
21 funds, except that expenditures other than refunds authorized by law shall  
22 not exceed the following:

23 Kansas public employees retirement fund.....No limit

24 *Provided*, That no expenditures may be made from the Kansas public  
25 employees retirement fund other than for benefits, investments, refunds  
26 authorized by law, and other purposes specifically authorized by this or  
27 other appropriation act.

28 Kansas public employees deferred compensation fees fund.....No limit

29 Group insurance reserve fund.....No limit

30 Optional death benefit plan reserve fund.....No limit

31 Kansas endowment for youth fund.....No limit

32 Senior services trust fund.....No limit

33 Family and children endowment account – family and children  
34 investment fund.....No limit

35 Non-retirement administration fund.....No limit

36 *Provided*, That the executive officer of the Kansas public employees  
37 retirement system shall certify to the director of accounts and reports the  
38 amount of moneys to transfer from the Kansas endowment for youth fund,  
39 the senior services trust fund, the family and children endowment account  
40 – family and children investment fund, and the unclaimed property  
41 account of the state general fund for the purpose of reimbursing the costs  
42 of non-retirement related administrative activities and investment-related  
43 expenses for managing such funds in accordance with K.S.A. 74-4909b,

1 and amendments thereto.  
 2 K DFA series 2003H bond debt service fund .....No limit  
 3 *Provided*, That, notwithstanding the provisions of K.S.A. 74-4921 *et*  
 4 *seq.*, and amendments thereto, any employer contributions remitted in  
 5 accordance with the provisions of K.S.A. 20-2605, and amendments  
 6 thereto, K.S.A. 74-4920, and amendments thereto, K.S.A. 74-4939, and  
 7 amendments thereto, and K.S.A. 74-4967, and amendments thereto, for the  
 8 purpose of paying the actuarial cost of the provisions of K.S.A. 74-49,109  
 9 *et seq.*, and amendments thereto, shall be credited in the K DFA series  
 10 2003H bond debt service fund: *Provided further*, That the executive  
 11 director of the Kansas public employees retirement system shall certify to  
 12 the director of accounts and reports an amount to reimburse the state  
 13 general fund for bond debt service payments authorized in fiscal year  
 14 2013: *And provided further*, That the director of accounts and reports shall  
 15 transfer to the state general fund such amount certified as provided by the  
 16 executive director no later than June 30, 2013.

17 (c) Expenditures may be made from the expense reserve of the  
 18 Kansas public employees retirement fund for the fiscal year ending June  
 19 30, 2013, for the following specified purposes:

- 20 Agency operations.....\$9,255,629
- 21 *Provided*, That expenditures from the agency operations account may be  
 22 made for official hospitality.
- 23 Investment-related expenses.....No limit
- 24 KPERS technology project.....No limit

25 (d) Expenditures may be made from the non-retirement  
 26 administration fund for the fiscal year ending June 30, 2013, for the  
 27 following specified purposes:

- 28 Agency operations.....\$82,690
- 29 Investment-related expenses.....No limit

30 (e) On July 1, 2012, notwithstanding the provisions of K.S.A. 38-  
 31 2102, and amendments thereto, the amount prescribed by subsection (d)(4)  
 32 of K.S.A. 38-2102, and amendments thereto, to be transferred on July 1,  
 33 2012, by the director of accounts and reports from the Kansas endowment  
 34 for youth fund to the children’s initiatives fund is hereby decreased to  
 35 \$39,250,301.

36 Sec. 72.

37 KANSAS HUMAN RIGHTS COMMISSION

38 (a) There is appropriated for the above agency from the state general  
 39 fund for the fiscal year ending June 30, 2013, the following:

- 40 Operating expenditures .....\$1,194,306

41 *Provided*, That any unencumbered balance in the operating  
 42 expenditures account in excess of \$100 as of June 30, 2012, is hereby  
 43 reappropriated for fiscal year 2013: *Provided, however*, That expenditures

1 from this account for official hospitality shall not exceed \$150: *Provided*  
 2 *further*; That expenditures for mediation services contracted with Kansas  
 3 legal services shall be made only upon certification by the executive  
 4 director of the human rights commission to the director of accounts and  
 5 reports that private moneys are available to match the expenditure of state  
 6 moneys on a \$1 of private moneys to \$3 of state moneys basis.

7 (b) There is appropriated for the above agency from the following  
 8 special revenue fund or funds for the fiscal year ending June 30, 2013, all  
 9 moneys now or hereafter lawfully credited to and available in such fund or  
 10 funds, except that expenditures other than refunds authorized by law shall  
 11 not exceed the following:

- 12 Federal fund .....No limit
- 13 Conversion of materials and equipment fund .....No limit
- 14 Annual banquet fund .....No limit

15 *Provided*, That expenditures may be made from the annual banquet  
 16 fund for operating expenditures for the commission’s annual banquet,  
 17 including official hospitality: *Provided further*; That the executive director  
 18 is hereby authorized to fix, charge and collect fees for such banquet: *And*  
 19 *provided further*; That such fees shall be fixed in order to recover all or  
 20 part of the operating expenses incurred for such banquet, including official  
 21 hospitality: *And provided further*; That all fees received for such banquet  
 22 shall be deposited in the state treasury in accordance with the provisions of  
 23 K.S.A. 75-4215, and amendments thereto, and shall be credited to the  
 24 annual banquet fund.

- 25 Education and training fund .....No limit

26 *Provided*, That expenditures may be made from the education and  
 27 training fund for operating expenditures for the commission’s education  
 28 and training programs for the general public, including official hospitality:  
 29 *Provided further*; That the executive director is hereby authorized to fix,  
 30 charge and collect fees for such programs: *And provided further*; That such  
 31 fees shall be fixed in order to recover all or part of the operating expenses  
 32 incurred for such training programs, including official hospitality: *And*  
 33 *provided further*; That all fees received for such programs shall be  
 34 deposited in the state treasury in accordance with the provisions of K.S.A.  
 35 75-4215, and amendments thereto, and shall be credited to the education  
 36 and training fund.

37 Sec. 73.

38 STATE CORPORATION COMMISSION

39 (a) There is appropriated for the above agency from the following  
 40 special revenue fund or funds for the fiscal year ending June 30, 2013, all  
 41 moneys now or hereafter lawfully credited to and available in such fund or  
 42 funds, except that expenditures other than refunds authorized by law shall  
 43 not exceed the following:

1 Public service regulation fund.....No limit  
2 Motor carrier license fees fund.....No limit  
3 Conservation fee fund.....No limit  
4 *Provided*, That any expenditure made from the conservation fee fund  
5 for plugging abandoned wells, cleanup of pollution from oil and gas  
6 activities and testing of wells shall be in addition to any expenditure  
7 limitation imposed on this fund: *Provided further*, That expenditures may  
8 be made from this fund for debt collection and set-off administration: *And*  
9 *provided further*, That a percentage of the fees collected, not to exceed  
10 27%, shall be transferred from the conservation fee fund to the accounting  
11 services recovery fund of the department of administration for services  
12 rendered in collection efforts: *And provided further*, That all expenditures  
13 made from the conservation fee fund for debt collection and set-off  
14 administration shall be in addition to any expenditure limitation imposed  
15 on this fund: *And provided further*, That the state corporation commission  
16 shall include as part of the fiscal year 2014 budget estimates for the state  
17 corporation commission submitted pursuant to K.S.A. 75-3717, and  
18 amendments thereto, a three-year projection of receipts to and  
19 expenditures from the conservation fee fund for fiscal years 2014, 2015  
20 and 2016.  
21 Energy grants management federal fund – ARRA.....No limit  
22 *Provided*, That the state corporation commission is hereby designated  
23 as the state agency to receive moneys from federal agencies for energy  
24 conservation and other energy related activities under the federal American  
25 recovery and reinvestment act of 2009, as amended: *Provided further*,  
26 That, whenever moneys are received by the state corporation commission  
27 from federal agencies for energy conservation and other energy-related  
28 activities under the federal American recovery and reinvestment act of  
29 2009, as amended, such moneys shall be deposited in the state treasury in  
30 accordance with the provisions of K.S.A. 75-4215, and amendments  
31 thereto, and shall be credited to the energy grants management federal  
32 fund – ARRA.  
33 State electricity regulators assistance – ARRA federal fund.....No limit  
34 Energy efficiency revolving loan program – ARRA federal fund...No limit  
35 *Provided*, That expenditures may be made from the energy efficiency  
36 revolving loan program – ARRA federal fund for the energy efficiency  
37 revolving loan program pursuant to vouchers approved by the chairperson  
38 of the state corporation commission or by a person or persons designated  
39 by the chairperson: *Provided further*, That the state corporation  
40 commission is hereby authorized to establish the energy efficiency  
41 revolving loan program for the purpose of making loans for energy  
42 conservation and other energy-related activities: *And provided further*, That  
43 loans under such program shall be made at an interest rate established by

1 the state corporation commission: *And provided further*, That the state  
 2 corporation commission is hereby authorized to enter into contracts with  
 3 other state agencies and with persons as may be necessary to administer  
 4 the energy efficiency revolving loan program: *And provided further*, That  
 5 any person who agrees to receive money from the energy efficiency  
 6 revolving loan program – ARRA federal fund shall enter into an agreement  
 7 requiring such person to submit a written report to the state corporation  
 8 commission detailing and accounting for all expenditures and receipts  
 9 related to the use of the moneys received from the energy efficiency  
 10 revolving loan program – ARRA federal fund: *And provided further*, That  
 11 moneys repaid to the energy efficiency revolving loan program moneys  
 12 shall be deposited in the state treasury in accordance with the provisions of  
 13 K.S.A. 75-4215, and amendments thereto, and shall be credited to the  
 14 energy efficiency revolving loan program – ARRA federal fund: *And*  
 15 *provided further*, That, on or before the 10<sup>th</sup> day of each month, the director  
 16 of accounts and reports shall transfer from the state general fund to the  
 17 energy efficiency revolving loan program – ARRA federal fund interest  
 18 earnings based on: (1) The average daily balance of repaid moneys in the  
 19 energy efficiency revolving loan program – ARRA federal fund for the  
 20 preceding month; and (2) the net earnings rate for the pooled money  
 21 investment portfolio for the preceding month.

- 22 Natural gas underground storage fee fund.....No limit
- 23 Gas pipeline inspection fee fund.....No limit
- 24 Special one-call – federal fund.....No limit
- 25 Compressed air energy storage fee fund.....No limit
- 26 Abandoned oil and gas well fund.....No limit
- 27 Well plugging assurance fund.....No limit
- 28 Facility conservation improvement program fund.....No limit
- 29 Gas pipeline safety program – federal fund.....No limit
- 30 Carbon dioxide injection well and underground storage fund.....No limit
- 31 Energy related grants – federal fund.....No limit
- 32 Energy grants management fund.....No limit
- 33 Energy conservation plan – federal fund.....No limit
- 34 Vehicle information systems network – federal fund .....No limit
- 35 Underground injection control class II – federal fund.....No limit
- 36 One call – federal fund.....No limit
- 37 Inservice education workshop fee fund.....No limit

38 *Provided*, That expenditures may be made from the inservice education  
 39 workshop fee fund for operating expenditures, including official  
 40 hospitality, incurred for inservice workshops and conferences conducted  
 41 by the state corporation commission for staff and members of the state  
 42 corporation commission: *Provided further*, That the state corporation  
 43 commission is hereby authorized to fix, charge and collect fees for such

1 inservice workshops and conferences: *And provided further*, That such fees  
 2 shall be fixed in order to recover all or part of the operating expenditures  
 3 incurred for conducting such inservice workshops and conferences: *And*  
 4 *provided further*, That all moneys received for such fees shall be deposited  
 5 in the state treasury in accordance with the provisions of K.S.A. 75-4215,  
 6 and amendments thereto, and shall be credited to the inservice education  
 7 workshop fee fund.

- 8 Unified carrier registration clearing fund.....No limit
- 9 Credit card clearing fund.....No limit
- 10 Suspense fund.....No limit
- 11 KETA administrative fund.....No limit
- 12 KETA development fund.....No limit

13 (b) Expenditures for the fiscal year ending June 30, 2013, by the state  
 14 corporation commission from the public service regulation fund, the motor  
 15 carrier license fees fund and the conservation fee fund shall not exceed, in  
 16 the aggregate, \$16,961,396: *Provided*, That, within such limitation on the  
 17 aggregate of expenditures, expenditures made for fiscal year 2013 from the  
 18 public service regulation fund, the motor carrier license fees fund and the  
 19 conservation fee fund for official hospitality shall not exceed, in the  
 20 aggregate, \$2,000.

21 (c) Expenditures for the fiscal year ending June 30, 2013, by the state  
 22 corporation commission from the conservation fee fund or the abandoned  
 23 oil and gas well fund may be made for the service of independent on-site  
 24 supervision of well plugging contracts: *Provided*, That all such  
 25 expenditures from the conservation fee fund or the abandoned oil and gas  
 26 well fund for the purpose of plugging of abandoned oil and gas wells  
 27 during fiscal year 2013 shall be subject to the competitive bidding  
 28 requirements of K.S.A. 75-3739, and amendments thereto, and shall not be  
 29 exempt from such competitive bidding requirements on the basis of the  
 30 estimated amount of such purchases.

31 (d) During the fiscal year ending June 30, 2013, the executive  
 32 director of the state corporation commission, with the approval of the  
 33 director of the budget, may transfer additional moneys from the  
 34 conservation fee fund of the state corporation commission, which are in  
 35 excess of \$400,000 as prescribed by K.S.A. 55-193, and amendments  
 36 thereto, to the abandoned oil and gas well plugging fund of the state  
 37 corporation commission: *Provided*, That the executive director of the state  
 38 corporation commission shall certify each such transfer of additional  
 39 moneys to the director of accounts and reports and shall transmit a copy of  
 40 each such certification to the director of legislative research.

41 (e) During the fiscal year ending June 30, 2013, notwithstanding the  
 42 provisions of any other statute, the executive director of the state  
 43 corporation commission, with the approval of the director of the budget,



1 may transfer funds from any special revenue fund or funds of the state  
2 corporation commission to any other special revenue fund or funds of the  
3 state corporation commission. The executive director of the state  
4 corporation commission shall certify each such transfer to the director of  
5 accounts and reports and shall transmit a copy of each such certification to  
6 the director of legislative research.

7 (f) On July 1, 2012, or as soon thereafter as moneys are available,  
8 notwithstanding the provisions of K.S.A. 66-1a01, and amendments  
9 thereto, or any other statute, the director of accounts and reports shall  
10 transfer \$100,000 from the public service regulation fund of the state  
11 corporation commission to the KETA administrative fund of the state  
12 corporation commission: *Provided further*, That, on July 1, 2012, or as  
13 soon thereafter as moneys are available, notwithstanding the provisions of  
14 K.S.A. 66-1a01, and amendments thereto, or any other statute, the director  
15 of accounts and reports shall transfer the amount equal to the remaining  
16 amount of the unexpended or encumbered expenditure authority for fiscal  
17 year 2012 by the state corporation commission from the public service  
18 regulation fund as authorized by section 95(f)(1) of chapter 118 of the  
19 2011 Session Laws of Kansas, from the public service regulation fund of  
20 the state corporation commission to the KETA administrative fund of the  
21 state corporation commission.

22 (g) Notwithstanding the provisions of K.S.A. 66-1,142b, and  
23 amendments thereto, or any other statute, to the contrary, all moneys  
24 received from civil penalties related to the Kansas highway patrol civil  
25 assessment program charged and collected by the state corporation  
26 commission under the motor carrier act and other laws relevant to motor  
27 carriers shall be remitted to the state treasurer in accordance with the  
28 provisions of K.S.A. 75-4215, and amendments thereto, deposited in the  
29 state treasury and shall be credited to the state general fund.

30 Sec. 74.

31 CITIZENS' UTILITY RATEPAYER BOARD

32 (a) There is appropriated for the above agency from the following  
33 special revenue fund or funds for the fiscal year ending June 30, 2013, all  
34 moneys now or hereafter lawfully credited to and available in such fund or  
35 funds, except that expenditures other than refunds authorized by law shall  
36 not exceed the following:

37 Utility regulatory fee fund.....\$836,462

38 (b) During the fiscal year ending June 30, 2013, in addition to other  
39 purposes for which expenditures may be made by the citizens' utility  
40 ratepayer board from the utility regulatory fee fund for fiscal year 2013 for  
41 the citizens' utility ratepayer board as authorized by this or other  
42 appropriation act of the 2012 regular session of the legislature or by any  
43 appropriation act of the 2013 regular session of the legislature,

1 notwithstanding the provisions of any other statute to the contrary, if the  
 2 total expenditures authorized to be expended on contracts for professional  
 3 services by the citizens' utility ratepayer board by the expenditure  
 4 limitation prescribed by subsection (a) are not expended or encumbered  
 5 for fiscal year 2012, then the amount equal to the remaining amount of  
 6 such expenditure authority for fiscal year 2012 may be expended from the  
 7 utility regulatory fee fund for fiscal year 2013 pursuant to contracts for  
 8 professional services and any such expenditure for fiscal year 2013 shall  
 9 be in addition to any expenditure limitation imposed on the utility  
 10 regulatory fee fund for fiscal year 2013.

11 (c) On and after the effective date of this act, during the fiscal year  
 12 ending June 30, 2013, no expenditures shall be made by the above agency  
 13 from the utility regulatory fee fund for the review or other oversight of  
 14 proposed administrative rules and regulations or any other duties pursuant  
 15 to executive order no. 11-02.

16 Sec. 75.

17 DEPARTMENT OF ADMINISTRATION

18 (a) There is appropriated for the above agency from the state general  
 19 fund for the fiscal year ending June 30, 2013, the following:

20 General administration .....\$885,328

21 *Provided*, That any unencumbered balance in the general administration  
 22 account in excess of \$100 as of June 30, 2012, is hereby reappropriated for  
 23 fiscal year 2013: *Provided, however*; That expenditures from this account  
 24 for official hospitality shall not exceed \$1,000: *Provided further*, That,  
 25 notwithstanding the provisions of K.S.A. 75-2935, and amendments  
 26 thereto, or any other statute, in addition to other positions within the  
 27 department of administration in the unclassified service as prescribed by  
 28 law, expenditures may be made from the general administration account  
 29 for three employees in the unclassified service under the Kansas civil  
 30 service act.

31 Department of administration systems.....\$1,866,848

32 *Provided*, That any unencumbered balance in the department of  
 33 administration systems account in excess of \$100 as of June 30, 2012, is  
 34 hereby reappropriated for fiscal year 2013: *Provided further*; That  
 35 expenditures from the department of administration systems account for  
 36 official hospitality shall not exceed \$1,000.

37 Personnel services.....\$1,602,035

38 *Provided*, That any unencumbered balance in the personnel services  
 39 account in excess of \$100 as of June 30, 2012, is hereby reappropriated for  
 40 fiscal year 2013.

41 Purchasing.....\$458,273

42 *Provided*, That any unencumbered balance in the purchasing account in  
 43 excess of \$100 as of June 30, 2012, is hereby reappropriated for fiscal year

1 2013.

2 Budget analysis.....\$1,594,635

3 *Provided*, That any unencumbered balance in the budget analysis

4 account in excess of \$100 as of June 30, 2012, is hereby reappropriated for

5 fiscal year 2013: *Provided further*; That, notwithstanding the provisions of

6 K.S.A. 75-2935, and amendments thereto, or any other statute, in addition

7 to other positions within the department of administration in the

8 unclassified service as prescribed by law, expenditures may be made from

9 the budget analysis account for eight employees in the unclassified service

10 under the Kansas civil service act: *And provided further*; That expenditures

11 from this account for official hospitality shall not exceed \$1,000.

12 Facilities management.....\$47,514

13 *Provided*, That any unencumbered balance in the facilities management

14 account in excess of \$100 as of June 30, 2012, is hereby reappropriated for

15 fiscal year 2013.

16 Accounts and reports.....\$1,552,004

17 *Provided*, That any unencumbered balance in the accounts and reports

18 account in excess of \$100 as of June 30, 2012, is hereby reappropriated for

19 fiscal year 2013.

20 Public broadcasting council grants.....\$600,000

21 *Provided*, That any unencumbered balance in the public broadcasting

22 council grants account in excess of \$100 as of June 30, 2012, is hereby

23 reappropriated for fiscal year 2013: *Provided further*; That all expenditures

24 from the public broadcasting council grants account for capital equipment

25 shall be made to provide matching funds for federal capital equipment

26 grants awarded to eligible public broadcasting stations: *And provided*

27 *further*; That expenditures from this account may be made to provide

28 matching funds for capital equipment projects funded from any nonstate

29 source in the event federal capital equipment grants are not awarded: *And*

30 *provided further*; That in the event the federal facility programs cease to

31 exist or fail to conduct grant solicitations, expenditures may be made from

32 this account to provide matching funds for capital equipment projects

33 funded from any nonstate source without first applying for federal capital

34 equipment grants.

35 Long-term care ombudsman.....\$250,628

36 *Provided*, That any unencumbered balance in the long-term care

37 ombudsman account in excess of \$100 as of June 30, 2012, is hereby

38 reappropriated for fiscal year 2013: *Provided further*; That expenditures

39 from this account for official hospitality shall not exceed \$1,000.

40 (b) There is appropriated for the above agency from the expanded

41 lottery act revenues fund for the fiscal year ending June 30, 2013, the

42 following:

43 KPERS bond debt service.....\$36,142,328

1 Public broadcasting digital conversion debt service.....\$1,334,417

2 (c) There is appropriated for the above agency from the following  
3 special revenue fund or funds for the fiscal year ending June 30, 2013, all  
4 moneys now or hereafter lawfully credited to and available in such fund or  
5 funds, except that expenditures other than refunds or indirect cost  
6 recoveries authorized by law shall not exceed the following:

7 Federal cash management fund.....No limit

8 State leave payment reserve fund.....No limit

9 Building and ground fund.....No limit

10 *Provided*, That expenditures may be made from the building and ground  
11 fund for operating and other expenses for the Hiram Price Dillon House.

12 General fees fund.....No limit

13 *Provided*, That expenditures may be made from the general fees fund  
14 for operating expenditures for the division of personnel services, including  
15 human resources programs and official hospitality: *Provided further*, That  
16 the director of personnel services is hereby authorized to fix, charge and  
17 collect fees: *And provided further*, That fees shall be fixed in order to  
18 recover all or part of the operating expenses incurred, including official  
19 hospitality: *And provided further*, That all fees received, including fees  
20 received under the open records act for providing access to or furnishing  
21 copies of public records, shall be deposited in the state treasury in  
22 accordance with the provisions of K.S.A. 75-4215, and amendments  
23 thereto, and shall be credited to the general fees fund.

24 Human resource information systems cost recovery fund.....No limit

25 Budget fees fund.....No limit

26 *Provided*, That expenditures may be made from the budget fees fund  
27 for operating expenditures for the division of the budget, including training  
28 programs, special projects and official hospitality: *Provided further*, That  
29 the director of the budget is hereby authorized to fix, charge and collect  
30 fees for such training programs: *And provided further*, That fees for such  
31 training programs and special projects shall be fixed in order to recover all  
32 or part of the operating expenses incurred for such training programs and  
33 special projects, including official hospitality: *And provided further*, That  
34 all fees received for such training programs and special projects and all  
35 fees received by the division of the budget under the open records act for  
36 providing access to or furnishing copies of public records shall be  
37 deposited in the state treasury in accordance with the provisions of K.S.A.  
38 75-4215, and amendments thereto, and shall be credited to the budget fees  
39 fund.

40 Purchasing fees fund.....No limit

41 *Provided*, That expenditures may be made from the purchasing fees  
42 fund for operating expenditures of the division of purchases, including  
43 training seminars and official hospitality: *Provided further*, That the

1 director of purchases is hereby authorized to fix, charge and collect fees  
 2 for operating expenditures incurred to reproduce and disseminate  
 3 purchasing information, administer vendor applications, administer state  
 4 contracts and conduct training seminars, including official hospitality: *And*  
 5 *provided further*, That such fees shall be fixed in order to recover all or  
 6 part of such operating expenses: *And provided further*, That all fees  
 7 received for such operating expenses shall be deposited in the state  
 8 treasury in accordance with the provisions of K.S.A. 75-4215, and  
 9 amendments thereto, and shall be credited to the purchasing fees fund.

10 Architectural services fee fund.....No limit

11 *Provided*, That expenditures may be made from the architectural  
 12 services fee fund for operating expenditures for distribution of  
 13 architectural information: *Provided further*, That the director of facilities  
 14 management is hereby authorized to fix, charge and collect fees for  
 15 reproduction and distribution of architectural information: *And provided*  
 16 *further*, That such fees shall be fixed in order to recover all or part of the  
 17 operating expenses incurred for reproducing and distributing architectural  
 18 information: *And provided further*, That all fees received for such  
 19 reproduction and distribution of architectural information shall be  
 20 deposited in the state treasury in accordance with the provisions of K.S.A.  
 21 75-4215, and amendments thereto, and shall be credited to the  
 22 architectural services fee fund.

23 Budget equipment conversion fund.....No limit

24 Conversion of materials and equipment fund.....No limit

25 Architectural services equipment conversion fund.....No limit

26 Property contingency fund.....No limit

27 Flood control emergency – federal fund.....No limit

28 INK special revenue fund .....No limit

29 CJIS Byrne Grant – federal fund.....No limit

30 FICA reimbursements medical residents fund.....No limit

31 Information technology fund.....No limit

32 *Provided*, That any moneys collected from a fee increase for  
 33 information services recommended by the governor shall be deposited in  
 34 the state treasury in accordance with the provisions of K.S.A. 75-4215, and  
 35 amendments thereto, and shall be credited to the information technology  
 36 fund.

37 Information technology reserve fund.....No limit

38 State buildings operating fund.....No limit

39 *Provided*, That expenditures may be made from the state buildings  
 40 operating fund for operating and other expenses for the Hiram Price Dillon  
 41 House: *Provided further*, That the secretary of administration is hereby  
 42 authorized to fix, charge and collect fees for use of the rooms and other  
 43 facilities of the Hiram Price Dillon House in accordance with policies

1 adopted by the legislative coordinating council under K.S.A. 75-3682, and  
 2 amendments thereto, for approving the use of such property: *And provided*  
 3 *further*; That fees for approved use of such property shall be reasonable  
 4 and directly related to the costs of such use and shall be fixed in order to  
 5 recover all or part of the operating expenses incurred for such use: *And*  
 6 *provided further*; That all moneys received for such fees shall be deposited  
 7 in the state treasury in accordance with the provisions of K.S.A. 75-4215,  
 8 and amendments thereto, and shall be credited to the state buildings  
 9 operating fund or the building and ground fund, as determined and  
 10 directed by the secretary of administration: *And provided further*; That the  
 11 secretary of administration is hereby authorized to fix, charge and collect a  
 12 real estate property leasing services fee at a reasonable rate per square foot  
 13 of space leased by state agencies as approved by the secretary of  
 14 administration under K.S.A. 75-3765, and amendments thereto, to recover  
 15 the costs incurred by the department of administration in providing  
 16 services to state agencies relating to leases of real property: *And provided*  
 17 *further*; That each state agency that is party to a lease of real property that  
 18 is approved by the secretary of administration under K.S.A. 75-3765, and  
 19 amendments thereto, shall remit to the secretary of administration the real  
 20 estate property leasing services fee upon receipt of the billing therefor:  
 21 *And provided further*; That all moneys received for real estate property  
 22 leasing services fees shall be deposited in the state treasury in accordance  
 23 with the provisions of K.S.A. 75-4215, and amendments thereto, and shall  
 24 be credited to the state buildings operating fund or the building and ground  
 25 fund, as determined and directed by the secretary of administration: *And*  
 26 *provided further*; That the net proceeds from the sale of all or any part of  
 27 the Topeka state hospital property, as defined by subsection (a) of K.S.A.  
 28 2011 Supp. 75-37,123, and amendments thereto, shall be deposited in the  
 29 state treasury and credited to the state buildings operating fund or the  
 30 building and ground fund, as determined and directed by the secretary of  
 31 administration: *And provided further*; That the secretary of administration  
 32 is hereby authorized to fix, charge and collect a surcharge against all state  
 33 agency leased square footage in Shawnee County including both state-  
 34 owned and privately owned buildings: *And provided further*; That all  
 35 moneys received for such surcharge shall be deposited in the state treasury  
 36 in accordance with the provisions of K.S.A. 75-4215, and amendments  
 37 thereto, and shall be credited to the state buildings operating fund or the  
 38 building and ground fund, as determined and directed by the secretary of  
 39 administration.

40 Accounting services recovery fund.....No limit

41 *Provided*, That expenditures may be made from the accounting services  
 42 recovery fund for the operating expenditures, including official hospitality,  
 43 of the department of administration: *Provided further*; That the secretary of

1 administration is hereby authorized to fix, charge and collect fees for  
 2 services or sales provided by the department of administration which are  
 3 not specifically authorized by any other statute: *And provided further*, That  
 4 all fees received for such services or sales shall be deposited in the state  
 5 treasury in accordance with the provisions of K.S.A. 75-4215, and  
 6 amendments thereto, and shall be credited to the accounting services  
 7 recovery fund: *And provided further*, That on July 1, 2012, or as soon  
 8 thereafter as moneys are available, notwithstanding the provisions of any  
 9 other statute, the director of accounts and reports shall transfer \$411,578  
 10 from the accounting services recovery fund of the department of  
 11 administration to the state general fund: *And provided further*, That the  
 12 transfer of such amount shall be in addition to any other transfer from the  
 13 accounting services recovery fund to the state general fund as prescribed  
 14 by law: *And provided further*, That the amount transferred from the  
 15 accounting services recovery fund to the state general fund pursuant to this  
 16 subsection is to reimburse the state general fund for accounting, auditing,  
 17 budgeting, legal, payroll, personnel and purchasing services and any other  
 18 governmental services which are performed on behalf of the department of  
 19 administration by other state agencies which receive appropriations from  
 20 the state general fund to provide such services.

21 Architectural services recovery fund.....No limit

22 *Provided*, That expenditures may be made from the architectural  
 23 services recovery fund for operating expenditures for the division of  
 24 facilities management: *Provided further*, That the director of facilities  
 25 management is hereby authorized to fix, charge and collect fees for  
 26 services provided to other state agencies not directly related to the  
 27 construction of a capital improvement project: *And provided further*, That  
 28 all fees received for all such services shall be deposited in the state  
 29 treasury in accordance with the provisions of K.S.A. 75-4215, and  
 30 amendments thereto, and shall be credited to the architectural services  
 31 recovery fund.

32 Motor pool service fund.....No limit

33 Intragovernmental printing service fund.....No limit

34 Intragovernmental printing service depreciation reserve fund.....No limit

35 Municipal accounting and training services recovery fund.....No limit

36 *Provided*, That expenditures may be made from the municipal  
 37 accounting and training services recovery fund to provide general ledger,  
 38 payroll reporting, utilities billing, data processing, and accounting services  
 39 to municipalities and to provide training programs conducted for  
 40 municipal government personnel, including official hospitality: *Provided*  
 41 *further*, That the director of accounts and reports is hereby authorized to  
 42 fix, charge and collect fees for such services and programs: *And provided*  
 43 *further*, That such fees shall be fixed to cover all or part of the operating

1 expenditures incurred in providing such services and programs, including  
 2 official hospitality: *And provided further*, That all fees received for such  
 3 services and programs, including official hospitality, shall be deposited in  
 4 the state treasury in accordance with the provisions of K.S.A. 75-4215, and  
 5 amendments thereto, and shall be credited to the municipal accounting and  
 6 training services recovery fund.

7 Canceled warrants payment fund.....No limit  
 8 State emergency fund.....No limit  
 9 Bid and contract deposit fund.....No limit  
 10 Federal withholding tax clearing fund.....No limit  
 11 Financial management system development fund.....No limit  
 12 *Provided*, That the secretary of administration may establish fees and  
 13 make special assessments in order to finance the costs of developing the  
 14 financial management system: *Provided further*, That all moneys received  
 15 for such fees and special assessments shall be deposited in the state  
 16 treasury in accordance with the provisions of K.S.A. 75-4215, and  
 17 amendments thereto, and shall be credited to the financial management  
 18 system development fund.

19 State gaming revenues fund.....No limit  
 20 Financial management system development fund – on budget.....No limit  
 21 Construction defects recovery fund.....No limit  
 22 Facilities conservation improvement fund.....No limit  
 23 State revolving fund services fee fund.....No limit  
 24 Conversion of materials and equipment – recycling program fund..No limit  
 25 Curtis office building maintenance reserve fund.....No limit  
 26 Equipment lease purchase program administration clearing fund...No limit  
 27 Suspense fund.....No limit  
 28 Electronic funds transfer suspense fund.....No limit  
 29 Surplus property program fund – on budget.....No limit  
 30 Surplus property program fund – off budget.....No limit  
 31 Older Americans act long-term care ombudsman federal fund.....No limit  
 32 Long-term care ombudsman gift and grant fund.....No limit  
 33 Title XIX – long-term care ombudsman medicaid federal grant  
 34 fund.....No limit  
 35 Wireless enhanced 911 grant fund.....No limit  
 36 Landon state office building repair expense fund.....No limit  
 37 MacVicar avenue assessment expense fund.....No limit  
 38 Bioscience development fund.....No limit

39 (d) On July 1, 2012, the director of accounts and reports shall transfer  
 40 \$210,000 from the state highway fund to the state general fund for the  
 41 purpose of reimbursing the state general fund for the cost of providing  
 42 purchasing services to the department of transportation.

43 (e) During the fiscal year ending June 30, 2013, the secretary of



1 administration is hereby authorized to approve refinancing of equipment  
2 being financed by state agencies through the department's equipment  
3 financing program. Such refinancing project is hereby approved for the  
4 purposes of subsection (b) of K.S.A. 74-8905, and amendments thereto.

5 (f) In addition to the other purposes for which expenditures may be  
6 made by the above agency from moneys appropriated in any capital  
7 improvement account of any special revenue fund or in any capital  
8 improvement account of the state general fund for the above agency for  
9 fiscal year 2013 by this or other appropriation act of the 2012 regular  
10 session of the legislature, expenditures may be made by the above agency  
11 from any such capital improvement account of any special revenue fund or  
12 any such capital improvement account of the state general fund for fiscal  
13 year 2013 for the purpose of making emergency repairs to any facility that  
14 is under the charge, care, management or control of the department of  
15 administration as provided by law: *Provided*, That the secretary of  
16 administration shall make a full report on such repairs and expenditures to  
17 the director of the budget and the director of legislative research.

18 (g) (1) On July 1, 2012, the director of accounts and reports shall  
19 record a debit to the state treasurer's receivables for the children's  
20 initiatives fund and shall record a corresponding credit to the children's  
21 initiatives fund in an amount certified by the director of the budget, which  
22 shall be equal to 65% of the amount estimated by the director of the  
23 budget to be transferred and credited to the children's initiatives fund  
24 during the fiscal year ending June 30, 2013, except that such amount shall  
25 be proportionally adjusted during fiscal year 2013 with respect to any  
26 change in the moneys to be transferred and credited to the children's  
27 initiatives fund during fiscal year 2013. Among other appropriate factors,  
28 the director of the budget shall take into consideration the estimated and  
29 actual receipts and interest earnings of the Kansas endowment for youth  
30 fund for fiscal year 2012 and fiscal year 2013 in determining the amount to  
31 be certified under this subsection. All moneys transferred and credited to  
32 the children's initiatives fund during fiscal year 2013 shall reduce the  
33 amount debited and credited to the children's initiatives fund under this  
34 subsection.

35 (2) On June 30, 2013, the director of accounts and reports shall adjust  
36 the amounts debited and credited to the state treasurer's receivables and to  
37 the children's initiatives fund pursuant to this subsection, to reflect all  
38 moneys actually transferred and credited to the children's initiatives fund  
39 during fiscal year 2013.

40 (3) The director of accounts and reports shall notify the state treasurer  
41 of all amounts debited and credited to the children's initiatives fund  
42 pursuant to this subsection and all reductions and adjustments thereto  
43 made pursuant to this subsection. The state treasurer shall enter all such

1 amounts debited and credited and shall make reductions and adjustments  
2 thereto on the books and records kept and maintained for the children's  
3 initiatives fund by the state treasurer in accordance with the notice thereof.

4 (4) The reductions and adjustments prescribed to be made by the  
5 director of accounts and reports and the state treasurer pursuant to this  
6 subsection for the children's initiatives fund to account for moneys  
7 actually received that are to be transferred and credited to the children's  
8 initiatives fund shall be made after the reductions and adjustments  
9 prescribed to be made by the director of accounts and reports and the state  
10 treasurer pursuant to subsection (i) for the Kansas endowment for youth  
11 fund to account for moneys actually received that are to be deposited in the  
12 state treasury and credited to the Kansas endowment for youth fund.

13 (h) (1) On July 1, 2012, the director of accounts and reports shall  
14 record a debit to the state treasurer's receivables for the state economic  
15 development initiatives fund and shall record a corresponding credit to the  
16 state economic development initiatives fund in an amount certified by the  
17 director of the budget which shall be equal to 50% of the amount estimated  
18 by the director of the budget to be transferred and credited to the state  
19 economic development initiatives fund during the fiscal year ending June  
20 30, 2013, except that such amount shall be proportionally adjusted during  
21 fiscal year 2013 with respect to any change in the moneys to be transferred  
22 and credited to the state economic development initiatives fund during  
23 fiscal year 2013. All moneys transferred and credited to the state economic  
24 development initiatives fund during fiscal year 2013 shall reduce the  
25 amount debited and credited to the state economic development initiatives  
26 fund under this subsection.

27 (2) On June 30, 2013, the director of accounts and reports shall adjust  
28 the amounts debited and credited to the state treasurer's receivables and to  
29 the state economic development initiatives fund pursuant to this  
30 subsection, to reflect all moneys actually transferred and credited to the  
31 state economic development initiatives fund during fiscal year 2013.

32 (3) The director of accounts and reports shall notify the state treasurer  
33 of all amounts debited and credited to the state economic development  
34 initiatives fund pursuant to this subsection and all reductions and  
35 adjustments thereto made pursuant to this subsection. The state treasurer  
36 shall enter all such amounts debited and credited and shall make  
37 reductions and adjustments thereto on the books and records kept and  
38 maintained for the state economic development initiatives fund by the state  
39 treasurer in accordance with the notice thereof.

40 (i) (1) On July 1, 2012, the director of accounts and reports shall  
41 record a debit to the state treasurer's receivables for the correctional  
42 institutions building fund and shall record a corresponding credit to the  
43 correctional institutions building fund in an amount certified by the

1 director of the budget which shall be equal to 80% of the amount estimated  
2 by the director of the budget to be transferred and credited to the  
3 correctional institutions building fund during the fiscal year ending June  
4 30, 2013, except that such amount shall be proportionally adjusted during  
5 fiscal year 2013 with respect to any change in the moneys to be transferred  
6 and credited to the correctional institutions building fund during fiscal year  
7 2013. All moneys transferred and credited to the correctional institutions  
8 building fund during fiscal year 2013 shall reduce the amount debited and  
9 credited to the correctional institutions building fund under this subsection.

10 (2) On June 30, 2013, the director of accounts and reports shall adjust  
11 the amounts debited and credited to the state treasurer's receivables and to  
12 the correctional institutions building fund pursuant to this subsection, to  
13 reflect all moneys actually transferred and credited to the correctional  
14 institutions building fund during fiscal year 2013.

15 (3) The director of accounts and reports shall notify the state treasurer  
16 of all amounts debited and credited to the correctional institutions building  
17 fund pursuant to this subsection and all reductions and adjustments thereto  
18 made pursuant to this subsection. The state treasurer shall enter all such  
19 amounts debited and credited and shall make reductions and adjustments  
20 thereto on the books and records kept and maintained for the correctional  
21 institutions building fund by the state treasurer in accordance with the  
22 notice thereof.

23 (j) (1) On July 1, 2012, the director of accounts and reports shall  
24 record a debit to the state treasurer's receivables for the Kansas  
25 endowment for youth fund and shall record a corresponding credit to the  
26 Kansas endowment for youth fund in an amount certified by the director of  
27 the budget which shall be equal to 80% of the amount approved for  
28 expenditure by the children's cabinet during the fiscal year ending June 30,  
29 2013, as certified by the director of the budget. All moneys received and  
30 credited to the Kansas endowment for youth fund during fiscal year 2013  
31 shall reduce the amount debited and credited to the Kansas endowment for  
32 youth fund under this subsection.

33 (2) On June 30, 2013, the director of accounts and reports shall adjust  
34 the amounts debited and credited to the state treasurer's receivables and to  
35 the Kansas endowment for youth fund pursuant to this subsection, to  
36 reflect all moneys actually transferred and credited to the Kansas  
37 endowment for youth fund during fiscal year 2013.

38 (3) The director of accounts and reports shall notify the state treasurer  
39 of all amounts debited and credited to the Kansas endowment for youth  
40 fund pursuant to this subsection and all reductions and adjustments thereto  
41 made pursuant to this subsection. The state treasurer shall enter all such  
42 amounts debited and credited and shall make reductions and adjustments  
43 thereto on the books and records kept and maintained for the Kansas

1 endowment for youth fund by the state treasurer in accordance with the  
2 notice thereof.

3 (4) The reductions and adjustments prescribed to be made by the  
4 director of accounts and reports and the state treasurer pursuant to this  
5 subsection for the Kansas endowment for youth fund to account for  
6 moneys actually received that are to be deposited in the state treasury and  
7 credited to the Kansas endowment for youth fund shall be made before the  
8 reductions and adjustments prescribed to be made by the director of  
9 accounts and reports and the state treasurer pursuant to subsection (g) for  
10 the children’s initiatives fund to account for moneys actually received that  
11 are to be transferred and credited to the children’s initiatives fund.

12 (k) During the fiscal year ending June 30, 2013, the secretary of  
13 administration, with the approval of the director of the budget, may  
14 transfer any part of any item of appropriation for the fiscal year ending  
15 June 30, 2013, from the state general fund for the department of  
16 administration to another item of appropriation for fiscal year 2013 from  
17 the state general fund for the department of administration. The secretary  
18 of administration shall certify each such transfer to the director of accounts  
19 and reports and shall transmit a copy of each such certification to the  
20 director of legislative research.

21 (l) There is appropriated for the above agency from the state  
22 institutions building fund for the fiscal year ending June 30, 2013, the  
23 following:

24 SIBF – state building insurance .....\$150,000

25 *Provided*, That, notwithstanding the provisions of K.S.A. 76-6b05, and  
26 amendments thereto, expenditures may be made by the above agency from  
27 the SIBF – state building insurance account of the state institutions  
28 building fund for state building insurance premiums.

29 (m) There is appropriated for the above agency from the correctional  
30 institutions building fund for the fiscal year ending June 30, 2013, the  
31 following:

32 CIBF – state building insurance.....\$130,000

33 *Provided*, That, notwithstanding the provisions of K.S.A. 76-6b09, and  
34 amendments thereto, expenditures may be made by the above agency from  
35 the CIBF – state building insurance account of the correctional institutions  
36 building fund for state building insurance premiums.

37 (n) On July 1, 2012, or as soon thereafter as moneys are available  
38 during the fiscal year ending June 30, 2013, the director of accounts and  
39 reports shall transfer an amount or amounts from the appropriate federal  
40 fund or funds of the department on aging to the older Americans act long-  
41 term care ombudsman federal fund of the department of administration:  
42 *Provided*, That the aggregate of such amount or amounts transferred  
43 during fiscal year 2013 shall be equal to and shall not exceed the older

1 Americans act Title VII: ombudsman award and 4.38% of the Kansas older  
2 Americans act Title III: part B supportive services award.

3 (o) (1) On July 1, 2012, notwithstanding the provisions of any other  
4 statute, the director of accounts and reports shall record a debit to the state  
5 treasurer's receivables for the state general fund and shall record a  
6 corresponding credit to the state general fund in the net amount equal to  
7 \$32,689,900 minus the amount credited and debited on or before June 30,  
8 2012, pursuant to section 97(n)(10)(D) of chapter 118 of the 2011 Session  
9 Laws of Kansas, to finance the cost of the 27<sup>th</sup> payroll chargeable to the  
10 fiscal year ending June 30, 2006, for state agencies.

11 (2) On or before September 1, 2012, the director of accounts and  
12 reports shall adjust the amounts debited and credited to the state treasurer's  
13 receivables and to the state general fund pursuant to this subsection (o), to  
14 reflect all moneys actually transferred and credited to the state general  
15 fund during fiscal year 2013.

16 (3) (A) (i) Prior to August 15, 2012, the director of the budget shall  
17 determine and certify to the director of accounts and reports the amount  
18 reappropriated in each account of the state general fund of a state agency,  
19 other than any regents agency, from the state general fund that has a  
20 specific expenditure limitation prescribed for fiscal year 2013 and that is in  
21 excess of the amount authorized under the approved budget of  
22 expenditures to be expended from such reappropriated amount for fiscal  
23 year 2013.

24 (ii) On or before June 30, 2013, the director of the budget shall  
25 determine and certify to the director of accounts and reports the amount  
26 reappropriated in each account of the state general fund of a state agency,  
27 other than any regents agency, from the state general fund that has no  
28 specific expenditure limitation prescribed for the fiscal year, that is in  
29 excess of the amount estimated under the approved budget of expenditures  
30 to be expended from such reappropriated amount for fiscal year 2013, and  
31 that is determined by the director of the budget not to be needed for the  
32 purpose for which such amount was originally budgeted, including, but not  
33 limited to, actual or projected cost savings as a result of completed,  
34 canceled or modified projects, programs or operations.

35 (iii) As used in paragraphs (i) and (ii) of this subsection (o)(3)(A),  
36 "specific expenditure limitation prescribed for the fiscal year" includes any  
37 case in which no expenditures may be made from such reappropriated  
38 balance except upon approval by the state finance council.

39 (B) Prior to August 15, 2012, the director of the budget shall  
40 determine and certify to the director of accounts and reports the aggregate  
41 of all unanticipated lapses of moneys which were appropriated or  
42 reappropriated from the state general fund for fiscal year 2012 and which  
43 were not reappropriated for fiscal year 2013, as determined by the director

1 of the budget: *Provided*, That, as used in this subsection (o)(3)(B),  
2 “unanticipated lapses of moneys” shall not include any amount lapsed  
3 from the state general fund pursuant to explicit language in an  
4 appropriation act of the 2012 regular session of the legislature or any  
5 amount lapsed from the state general fund for which specific  
6 reappropriation language was deliberately not included in any  
7 appropriation act of the 2012 regular session of the legislature.

8 (C) Prior to August 15, 2012, the director of the budget shall  
9 determine and certify to the director of accounts and reports the aggregate  
10 of all amounts of unencumbered balances in accounts of the state general  
11 fund that were first encumbered during a fiscal year commencing prior to  
12 July 1, 2011, that were released during fiscal year 2012, and that were not  
13 specifically reappropriated by an appropriation act of the 2012 regular  
14 session of the legislature.

15 (4) (A) On August 15, 2012, in accordance with the certification by  
16 the director of the budget that is submitted to the director of accounts and  
17 reports under subsection (o)(3)(A)(i), the appropriation for fiscal year  
18 2013 for each account of the state general fund that is appropriated or  
19 reappropriated for the fiscal year ending June 30, 2013, by this or other  
20 appropriation act of the 2012 regular session of the legislature is hereby  
21 respectively lapsed by the amount equal to the amount certified under  
22 subsection (o)(3)(A)(i).

23 (B) On June 30, 2013, in accordance with the certification by the  
24 director of the budget that is submitted to the director of accounts and  
25 reports under subsection (o)(3)(A)(ii), the appropriation for fiscal year  
26 2013 for each account of the state general fund that is appropriated or  
27 reappropriated for the fiscal year ending June 30, 2013, by this or other  
28 appropriation act of the 2012 regular session of the legislature is hereby  
29 respectively lapsed by the amount equal to the amount certified under  
30 subsection (o)(3)(A)(ii).

31 (5) At the same time as the director of the budget transmits each  
32 certification to the director of accounts and reports pursuant to subsection  
33 (o)(3), the director of the budget shall transmit a copy of such certification  
34 to the director of legislative research.

35 (6) (A) Prior to August 15, 2012, the state board of regents shall  
36 determine and certify to the director of the budget each of the specific  
37 amounts from the amounts appropriated from the state general fund or  
38 from the moneys appropriated and available in the special revenue funds  
39 for each of the regents agencies to be transferred to and debited to the 27<sup>th</sup>  
40 payroll adjustment account of the state general fund by the director of  
41 accounts and reports pursuant to this subsection (o): *Provided*, That the  
42 aggregate of all such amounts certified to the director of the budget shall  
43 be an amount that is equal to or more than \$1,184,054. The certification by

1 the state board of regents shall specify the amount in each account of the  
2 state general fund or in each special revenue fund, or account thereof, that  
3 is designated by the state board of regents pursuant to this subsection for  
4 each of the regents agencies to be transferred to and debited to the 27<sup>th</sup>  
5 payroll adjustment account in the state general fund by the director of  
6 accounts and reports pursuant to this subsection (o). At the same time as  
7 such certification is transmitted to the director of the budget, the state  
8 board of regents shall transmit a copy of such certification to the director  
9 of legislative research.

10 (B) The director of the budget shall review each such certification  
11 from the state board of regents and shall certify a copy of each such  
12 certification from the state board of regents to the director of accounts and  
13 reports. At the same time as such certification is transmitted to the director  
14 of accounts and reports, the director of the budget shall transmit a copy of  
15 each such certification to the director of legislative research.

16 (C) On August 15, 2012, in accordance with the certification by the  
17 director of the budget that is submitted to the director of accounts and  
18 reports under this subsection (o)(6), the appropriation for fiscal year 2013  
19 for each account of the state general fund, state economic development  
20 initiatives fund, state water plan fund and children's initiatives fund that is  
21 appropriated or reappropriated for the fiscal year ending June 30, 2013, by  
22 this or other appropriation act of the 2012 regular session of the legislature  
23 is hereby respectively lapsed by the amount equal to the amount certified  
24 under this subsection (o)(6).

25 (7) In determining the amounts to be certified to the director of  
26 accounts and reports in accordance with this subsection (o), the director of  
27 the budget and the state board of regents shall consider any changed  
28 circumstances and unanticipated reductions in expenditures or  
29 unanticipated and required expenditures by the state agencies for fiscal  
30 year 2013.

31 (8) (A) On or before September 1, 2012, after receipt of each  
32 certification by the director of the budget pursuant to this subsection (o),  
33 the director of accounts and reports shall transfer and debit to the 27<sup>th</sup>  
34 payroll adjustment account of the state general fund, which is hereby  
35 established in the state general fund, by an amount equal to the aggregate  
36 of the amounts certified by the director of the budget pursuant to  
37 subsection (o)(3) and subsection (o)(6) in accordance with such  
38 certifications.

39 (B) On September 1, 2012, the director of accounts and reports shall  
40 transfer the balance of the 27<sup>th</sup> payroll adjustment account of the state  
41 general fund to the master account of the state general fund: *Provided,*  
42 *however;* That the amount transferred shall not exceed the amount of the  
43 then outstanding balance of the state treasurer's receivables for the state

1 general fund.

2 (C) On September 1, 2012, the director of accounts and reports shall  
3 adjust the amounts debited and credited to the state treasurer's receivables  
4 and to the 27<sup>th</sup> payroll adjustment account of the state general fund  
5 pursuant to this subsection (o), to reflect all moneys actually transferred  
6 and credited to the 27<sup>th</sup> payroll adjustment account of the state general  
7 fund pursuant to this subsection (o) during fiscal year 2013.

8 (D) On or before June 30, 2013, after receipt of each certification by  
9 the director of the budget pursuant to subsection (o)(3)(A)(ii), the director  
10 of accounts and reports shall transfer and debit to the 27<sup>th</sup> payroll  
11 adjustment account of the state general fund, which is hereby established  
12 in the state general fund, an amount equal to the aggregate of the amounts  
13 certified by the director of the budget pursuant to subsection (o)(3)(A)(ii)  
14 in accordance with such certifications.

15 (E) On June 30, 2013, the director of accounts and reports shall  
16 transfer the balance of the 27<sup>th</sup> payroll adjustment account of the state  
17 general fund to the master account of the state general fund: *Provided,*  
18 *however;* That the amount transferred shall not exceed the amount of the  
19 then outstanding balance of the state treasurer's receivables for the state  
20 general fund.

21 (F) On June 30, 2013, the director of accounts and reports shall adjust  
22 the amounts debited and credited to the state treasurer's receivables and to  
23 the 27<sup>th</sup> payroll adjustment account of the state general fund pursuant to  
24 this subsection (o), to reflect all moneys actually transferred and credited  
25 to the 27<sup>th</sup> payroll adjustment account of the state general fund pursuant to  
26 this subsection (o) during fiscal year 2013.

27 (G) On June 30, 2013, the director of accounts and reports shall  
28 record a credit to the state treasurer's receivables for the state general fund  
29 and shall record a corresponding debit to the state general fund in the  
30 amount of the outstanding receivable created to finance the cost of the 27<sup>th</sup>  
31 payroll chargeable to the fiscal year ending June 30, 2006.

32 (H) The director of accounts and reports shall notify the state  
33 treasurer of all amounts debited and credited to the 27<sup>th</sup> payroll adjustment  
34 account of the state general fund pursuant to this subsection (o) and all  
35 reductions and adjustments thereto made pursuant to this subsection (o).  
36 The state treasurer shall enter all such amounts debited and credited and  
37 shall make reductions and adjustments thereto on the books and records  
38 kept and maintained for the state general fund by the state treasurer in  
39 accordance with the notice thereof.

40 (9) As used in this subsection (o), "regents agency" means the state  
41 board of regents, Fort Hays state university, Kansas state university,  
42 Kansas state university extension systems and agriculture research  
43 programs, Kansas state university veterinary medical center, Emporia state



1 university, Pittsburg state university, university of Kansas, university of  
2 Kansas medical center, and Wichita state university.

3 (10) The provisions of this subsection (o) shall not apply to:

4 (A) The health care stabilization fund of the health care stabilization  
5 fund board of governors;

6 (B) any money held in trust in a trust fund or held in trust in any other  
7 special revenue fund of any state agency;

8 (C) any moneys received from any agency or authority of the federal  
9 government or from any other federal source, other than any such federal  
10 moneys that are credited to or may be received and credited to special  
11 revenue funds of a regents agency and that are determined by the state  
12 board of regents to be federal moneys that may be transferred to and  
13 debited to the 27<sup>th</sup> payroll adjustment account of the state general fund by  
14 the director of accounts and reports pursuant to this subsection (o);

15 (D) any account of the Kansas educational building fund or the state  
16 institutions building fund; or

17 (E) any fund in the state treasury, as determined by the director of the  
18 budget, that would experience financial or administrative difficulties as a  
19 result of executing the provisions of this subsection (o), including, but not  
20 limited to, cash-flow problems, the inability to meet ordinary expenditure  
21 obligations, or any conflicts with prevailing contracts, compacts or other  
22 provisions of law.

23 (11) Each amount transferred from any special revenue fund of any  
24 state agency, including any regents agency, to the state general fund  
25 pursuant to this subsection (o), is transferred to reimburse the state general  
26 fund for accounting, auditing, budgeting, legal, payroll, personnel and  
27 purchasing services and any other governmental services which are  
28 performed on behalf of the state agency involved by other state agencies  
29 which receive appropriations from the state general fund to provide such  
30 services.

31 (12) On or after July 1, 2012, notwithstanding the provisions of  
32 K.S.A. 75-4209, and amendments thereto, or any other statute, upon  
33 specific authorization in an appropriation act of the legislature, the pooled  
34 money investment board is authorized and directed to loan an amount of  
35 not more than \$6,000,000 to the state general fund to provide financing for  
36 any additional amounts required above the moneys otherwise provided by  
37 law to repay amounts provided by law to finance the cost of the 27<sup>th</sup>  
38 payroll chargeable to the fiscal year 2006 and to provide for an adequate  
39 reserve in the 27<sup>th</sup> payroll adjustment account. The pooled money  
40 investment board is authorized and directed to use any moneys in the  
41 operating accounts, investment accounts or other investments of the state  
42 of Kansas to provide the funds for such loan. Such loan shall not bear  
43 interest and shall not be deemed to be an indebtedness or debt of the state

1 of Kansas within the meaning of section 6 of article 11 of the constitution  
2 of the state of Kansas. Any such loan shall be repaid from the state general  
3 fund and any appropriate special revenue funds in the state treasury.

4 (p) During the fiscal year ending June 30, 2013, in addition to the  
5 other purposes for which expenditures may be made by the above agency  
6 from moneys appropriated from the state general fund or any special  
7 revenue fund for the above agency for fiscal year 2013 by this or other  
8 appropriation act of the 2012 regular session of the legislature,  
9 expenditures may be made by the above agency from the state general  
10 fund or from any special revenue fund for fiscal year 2013, for the  
11 secretary of administration to fix, charge and collect fees for architectural,  
12 engineering and management services provided for capital improvement  
13 projects of the state board of regents or any state educational institution, as  
14 defined by K.S.A. 76-711, and amendments thereto, for which the  
15 department of administration provides such services and which are  
16 financed in whole or in part by gifts, bequests or donations made by one or  
17 more private individuals or other private entities: *Provided*, That such fees  
18 for such services are hereby authorized to be fixed, charged and collected  
19 in accordance with the provisions of K.S.A. 75-1269, and amendments  
20 thereto, notwithstanding any provisions of K.S.A. 75-1269, and  
21 amendments thereto, to the contrary: *Provided further*, That all such fees  
22 received shall be deposited in the state treasury in accordance with the  
23 provisions of K.S.A. 75-4215, and amendments thereto, and shall be  
24 credited to the architectural services recovery fund.

25 (q) During the fiscal year ending June 30, 2013, notwithstanding the  
26 provisions of any statute or any rules and regulations to the contrary, in  
27 addition to the other purposes for which expenditures may be made by the  
28 above agency from moneys appropriated from the state general fund or  
29 any special revenue fund for the above agency for fiscal year 2013 as  
30 authorized by this or other appropriation act of the 2012 regular session of  
31 the legislature, expenditures shall be made by the above agency from the  
32 state general fund or from any special revenue fund for fiscal year 2013,  
33 for the secretary of administration to provide parking for state employees  
34 on state-owned parking lots located within the state capitol area, as defined  
35 by subsection (c) of K.S.A. 75-2240a, and amendments thereto, without  
36 charge or cost to such employees for such parking: *Provided*, That this  
37 subsection shall not apply to parking garages or other parking structures in  
38 such state capitol area or to any state-owned parking lots for which  
39 revenues have been pledged to repay bonds issued for the construction of  
40 any such parking garage, structure or lot: *Provided further*, That the  
41 secretary of administration shall continue otherwise to administer access to  
42 state-owned parking lots in accordance with policies and procedures  
43 adopted as provided by law, including use of hang tags and waiting lists

1 for specific parking lots, in order to ensure orderly parking procedures:  
2 *And provided further*, That the secretary of administration shall make  
3 expenditures from moneys appropriated from the state buildings operating  
4 fund or any other special revenue funds for the purpose of maintaining the  
5 state-owned parking lots.

6 (r)(1) In addition to the other purposes for which expenditures may be  
7 made by the department of administration from the moneys appropriated  
8 from the state general fund or from any special revenue fund or funds for  
9 fiscal year 2012 or fiscal year 2013, as authorized by chapter 118 of the  
10 2011 Session Laws of Kansas or by this or other appropriation act of the  
11 2012 regular session of the legislature, expenditures shall be made by the  
12 department of administration from moneys appropriated from the state  
13 general fund or from any special revenue fund or funds for fiscal year  
14 2012 or fiscal year 2013 for operating expenditures to abolish 90% of all  
15 vacant positions in each state agency that are vacant for more than 120  
16 calendar days as of June 30, 2012, in accordance with this subsection.

17 (2) On or before June 30, 2012, the head of each state agency and the  
18 director of the budget shall consult and shall jointly certify to the secretary  
19 of administration the number of vacant positions in the state agency that  
20 are vacant for more than 120 calendar days as of June 30, 2012, and which  
21 vacant positions constitute the 90% of such vacant positions that shall be  
22 abolished for the state agency, in accordance with this subsection:  
23 *Provided*, That, upon receipt of each such certification, the secretary of  
24 administration shall abolish the certified vacant positions on or before July  
25 30, 2012: *Provided further*, That, at the same time as such certification is  
26 transmitted to the secretary of administration, the director of the budget  
27 shall transmit a copy of such certification to the director of legislative  
28 research.

29 (3) As used in this subsection, "state agency" means each state  
30 agency named in chapter 118 of the 2011 Session Laws of Kansas or in  
31 this or other appropriation act of the 2012 regular session of the  
32 legislature, except that "state agency" shall not include the legislature or  
33 any agency of the legislative branch or the judicial branch or any agency  
34 of the judicial branch of state government.

35 Sec. 76.

36 OFFICE OF ADMINISTRATIVE HEARINGS

37 (a) There is appropriated for the above agency from the following  
38 special revenue fund or funds for the fiscal year ending June 30, 2013, all  
39 moneys now or hereafter lawfully credited to and available in such fund or  
40 funds, except that expenditures other than refunds authorized by law shall  
41 not exceed the following:

42 Administrative hearings office fund.....No limit

43 *Provided*, That expenditures from the administrative hearings office

1 fund for official hospitality shall not exceed \$100.

2 Sec. 77.

3

STATE COURT OF TAX APPEALS

4 (a) There is appropriated for the above agency from the state general  
5 fund for the fiscal year ending June 30, 2013, the following:

6 Operating expenditures.....\$965,176

7 *Provided*, That any unencumbered balance in the operating  
8 expenditures account in excess of \$100 as of June 30, 2012, is hereby  
9 reappropriated for fiscal year 2013.

10 (b) There is appropriated for the above agency from the following  
11 special revenue fund or funds for the fiscal year ending June 30, 2013, all  
12 moneys now or hereafter lawfully credited to and available in such fund or  
13 funds, except that expenditures other than refunds authorized by law shall  
14 not exceed the following:

15 Duplicating fees fund.....\$5,000

16 COTA filing fee fund.....\$1,026,435

17

Sec. 78.

18

DEPARTMENT OF REVENUE

19 (a) There is appropriated for the above agency from the state general  
20 fund for the fiscal year ending June 30, 2013, the following:

21 Operating expenditures.....\$16,079,378

22 *Provided*, That any unencumbered balance in the operating  
23 expenditures account in excess of \$100 as of June 30, 2012, is hereby  
24 reappropriated for fiscal year 2013: *Provided, however*; That expenditures  
25 from this account for official hospitality shall not exceed \$1,500.

26 (b) There is appropriated for the above agency from the following  
27 special revenue fund or funds for the fiscal year ending June 30, 2013, all  
28 moneys now or hereafter lawfully credited to and available in such fund or  
29 funds, except that expenditures other than refunds authorized by law shall  
30 not exceed the following:

31 Sand royalty fund.....No limit

32 Division of vehicles operating fund.....\$47,053,086

33

34 *Provided*, That all receipts collected under authority of K.S.A. 74-2012,  
35 and amendments thereto, shall be credited to the division of vehicles  
36 operating fund: *Provided further*; That any expenditure from the division  
37 of vehicles operating fund of the department of revenue to reimburse the  
38 audit services fund of the division of post audit for a financial-compliance  
39 audit in an amount certified by the legislative post auditor shall be in  
40 addition to any expenditure limitation imposed on the division of vehicles  
41 operating fund for the fiscal year ending June 30, 2013: *And provided*  
42 *further*; That, notwithstanding the provisions of K.S.A. 68-416, and  
43 amendments thereto, or of any other statute, expenditures may be made  
from this fund for the administration and operation of the department of

1	revenue.	
2	Vehicle dealers and manufacturers fee fund.....	No limit
3	Kansas qualified agricultural ethyl alcohol producer incentive	
4	fund.....	No limit
5	Kansas qualified biodiesel fuel producer incentive fund.....	No limit
6	Division of vehicles modernization fund.....	No limit
7	Kansas retail dealer incentive fund.....	No limit
8	Local report fee fund.....	No limit
9	Conversion of materials and equipment fund.....	No limit
10	Forfeited property fee fund.....	No limit
11	Setoff services revenue fund.....	No limit
12	Publications fee fund.....	No limit
13	State bingo regulation fund.....	No limit
14	Child support enforcement contractual agreement fund.....	No limit
15	County treasurers' vehicle licensing fee fund.....	No limit
16	Tax amnesty recovery fund.....	No limit
17	Reappraisal reimbursement fund.....	No limit
18	<i>Provided</i> , That all moneys received for the costs incurred for	
19	conducting appraisals for any county shall be deposited in the state	
20	treasury and credited to the reappraisal reimbursement fund: <i>Provided</i>	
21	<i>further</i> , That expenditures may be made from this fund for the purpose of	
22	conducting appraisals pursuant to orders of the court of tax appeals under	
23	K.S.A. 79-1479, and amendments thereto.	
24	Special training fund.....	No limit
25	<i>Provided</i> , That expenditures may be made from the special training	
26	fund for operating expenditures, including official hospitality, incurred for	
27	conferences, training seminars, workshops and examinations: <i>Provided</i>	
28	<i>further</i> , That the secretary of revenue is hereby authorized to fix, charge	
29	and collect fees for conferences, training seminars, workshops and	
30	examinations sponsored or cosponsored by the department of revenue:	
31	<i>And provided further</i> , That such fees shall be fixed in order to recover all	
32	or part of the operating expenditures incurred for such conferences,	
33	training seminars, workshops and examinations or for qualifying	
34	applicants for such conferences, training seminars, workshops and	
35	examinations: <i>And provided further</i> , That all fees received for conferences,	
36	training seminars, workshops and examinations shall be deposited in the	
37	state treasury in accordance with the provisions of K.S.A. 75-4215, and	
38	amendments thereto, and shall be credited to the special training fund.	
39	Recovery fund for enforcement actions and attorney fees.....	No limit
40	Federal commercial motor vehicle safety fund.....	No limit
41	State homeland security program federal fund.....	No limit
42	Earned income tax credits – TANF – federal fund.....	No limit
43	Central stores fund.....	No limit

1       *Provided*, That expenditures may be made from the central stores fund  
 2 to operate and maintain a central stores activity to sell supplies to other  
 3 state agencies: *Provided further*, That all moneys received for such  
 4 supplies shall be deposited in the state treasury in accordance with the  
 5 provisions of K.S.A. 75-4215, and amendments thereto, and shall be  
 6 credited to the central stores fund.

7 Performance/registration information systems management	
8 federal fund.....	No limit
9 Commercial vehicle information systems/network federal fund.....	No limit
10 Temporary assistance – needy families federal fund.....	No limit
11 Highway planning construction federal fund.....	No limit
12 Immigration MOU federal fund.....	No limit
13 Commercial drivers licensing state program federal fund.....	No limit
14 Real ID program federal fund.....	No limit
15 Microfilming fund.....	No limit

16       *Provided*, That expenditures may be made from the microfilming fund  
 17 to operate and maintain a microfilming activity to sell microfilming  
 18 services to other state agencies: *Provided further*, That all moneys received  
 19 for such services shall be deposited in the state treasury in accordance with  
 20 the provisions of K.S.A. 75-4215, and amendments thereto, and shall be  
 21 credited to the microfilming fund.

22 Miscellaneous trust bonds fund.....	No limit
23 Oil and gas valuation depletion trust fund.....	No limit
24 Liquor excise tax guarantee bond fund.....	No limit
25 Non-resident contractors cash bond fund.....	No limit
26 Bond guaranty fund.....	No limit
27 Interstate motor fuel user cash bond fund.....	No limit
28 Motor fuel distributor cash bond fund.....	No limit
29 Special county mineral production tax fund.....	No limit
30 State emergency fund – business restoration assistance.....	No limit
31 State emergency fund – southeast Kansas business recovery assistance.	No
32 limit	
33 County drug tax fund.....	No limit
34 Escheat proceeds suspense fund.....	No limit
35 Privilege tax refund fund.....	No limit
36 Suspense fund.....	No limit
37 Cigarette tax refund fund.....	No limit
38 Motor-vehicle fuel tax refund fund.....	No limit
39 Cereal malt beverage tax refund fund.....	No limit
40 Income tax refund fund.....	No limit
41 Sales tax refund fund.....	No limit
42 Compensating tax refund fund.....	No limit
43 Alcoholic liquor tax refund fund.....	No limit

1	Cigarette/tobacco products regulation fund.....	No limit
2	Motor carrier tax refund fund.....	No limit
3	Car company tax fund.....	No limit
4	Protested motor carrier taxes fund.....	No limit
5	Tobacco products refund fund.....	No limit
6	Transient guest tax refund fund established by K.S.A. 12-1694a.....	No limit
7	Interstate motor fuel taxes clearing fund.....	No limit
8	Motor carrier permits escrow clearing fund.....	No limit
9	Bingo refund fund.....	No limit
10	Transient guest tax refund fund established by K.S.A. 12-16,100.....	No limit
11	Interstate motor fuel taxes refund fund.....	No limit
12	Interfund clearing fund.....	No limit
13	Local alcoholic liquor clearing fund.....	No limit
14	International registration plan distribution clearing fund.....	No limit
15	Rental motor vehicle excise tax refund fund.....	No limit
16	International fuel tax agreement clearing fund.....	No limit
17	Mineral production tax refund fund.....	No limit
18	Special fuels tax refund fund.....	No limit
19	LP-gas motor fuels refund fund.....	No limit
20	Local alcoholic liquor refund fund.....	No limit
21	Sales tax clearing fund.....	No limit
22	Rental motor vehicle excise tax clearing fund.....	No limit
23	VIPS/CAMA technology hardware fund.....	No limit
24	<i>Provided, That, notwithstanding the provisions of K.S.A. 74-2021, and</i>	
25	<i>amendments thereto, or of any other statute, expenditures may be made</i>	
26	<i>from the VIPS/CAMA technology hardware fund for the purposes of</i>	
27	<i>upgrading the VIPS/CAMA computer hardware and software for the state</i>	
28	<i>or for the counties and for administration and operation of the department</i>	
29	<i>of revenue.</i>	
30	County and city retailers sales tax clearing fund – county and	
31	city sales tax.....	No limit
32	City and county compensating use tax clearing fund.....	No limit
33	County and city transient guest tax clearing fund.....	No limit
34	Automated tax systems fund.....	No limit
35	Dyed diesel fuel fee fund.....	No limit
36	Electronic databases fee fund.....	No limit
37	<i>Provided, That, notwithstanding the provisions of K.S.A. 74-2022, and</i>	
38	<i>amendments thereto, or of any other statute, expenditures may be made</i>	
39	<i>from electronic databases fee fund for the purposes of operating</i>	
40	<i>expenditures, including expenditures for capital outlay; of operating,</i>	
41	<i>maintaining or improving the vehicle information processing system</i>	
42	<i>(VIPS), the Kansas computer assisted mass appraisal system (CAMA) and</i>	
43	<i>other electronic database systems of the department of revenue, including</i>	

1 the costs incurred to provide access to or to furnish copies of public  
2 records in such database systems and for the administration and operation  
3 of the department of revenue.

4 Photo fee fund.....No limit

5 *Provided*, That, notwithstanding the provisions of K.S.A. 2011 Supp. 8-  
6 299, and amendments thereto, or any other statute, expenditures may be  
7 made from the photo fee fund for administration and operation of the  
8 driver license program and related support operations in the division of  
9 administration of the department of revenue, including costs of  
10 administering the provisions of K.S.A. 8-240, 8-243, 8-267, 8-1324 and 8-  
11 1325, and amendments thereto, relating to drivers licenses, instruction  
12 permits and identification cards.

13 Estate tax abatement refund fund.....No limit

14 Distinctive license plate fund.....No limit

15 Repossessed certificates of title fee fund.....No limit

16 Hazmat fee fund.....No limit

17 Intra-governmental service fund.....No limit

18 Community improvement district sales tax administration fund.....No limit

19 Community improvement district sales tax refund fund.....No limit

20 Community improvement district sales tax clearing fund.....No limit

21 Drivers license first responders indicator federal fund.....No limit

22 Byrne grant national motor vehicle title information systems federal fund  
23 .....No limit

24 Enforcing underage drinking federal fund.....No limit

25 FDA tobacco program federal fund.....No limit

26 (c) On July 1, 2012, October 1, 2012, January 1, 2013, and April 1,  
27 2013, the director of accounts and reports shall transfer \$11,307,203 from  
28 the state highway fund of the department of transportation to the division  
29 of vehicles operating fund of the department of revenue for the purpose of  
30 financing the cost of operation and general expense of the division of  
31 vehicles and related operations of the department of revenue.

32 (d) On August 1, 2012, the director of accounts and reports shall  
33 transfer \$77,250 from the accounting services recovery fund of the  
34 department of administration to the setoff services revenue fund of the  
35 department of revenue for reimbursing costs of recovering amounts owed  
36 to state agencies under K.S.A. 75-6201 *et seq.*, and amendments thereto.

37 (e) On August 1, 2012, the director of accounts and reports shall  
38 transfer \$20,400 from the social welfare fund and \$39,600 from the federal  
39 child support enforcement fund of the department of social and  
40 rehabilitation services to the child support enforcement contractual  
41 agreement fund of the department of revenue to reimburse costs of  
42 administrative expenses of child support enforcement activities under the  
43 agreement.



1 (f) On July 1, 2012, the director of accounts and reports shall transfer  
2 \$576,271 from the state emergency fund-business restoration assistance  
3 program of the department of revenue to the state general fund.

4 (g) On July 1, 2012, the director of accounts and reports shall transfer  
5 \$1,289,451 from the state emergency fund-southeast Kansas business  
6 recovery assistance of the department of revenue to the state general fund.

7 (h) On July 1, 2012, notwithstanding the provisions of K.S.A. 2011  
8 Supp. 8-299, and amendments thereto, or any other statute, the director of  
9 accounts and reports shall transfer \$6,056,000 from the photo fee fund of  
10 the department of revenue to the state general fund.

11 (i) On July 1, 2012, notwithstanding the provisions of K.S.A. 74-  
12 2022, and amendments thereto, or of any other statute, the director of  
13 accounts and reports shall transfer \$2,098,254 from the VIPS/CAMA  
14 technology hardware fund of the department of revenue to the state general  
15 fund.

16 (j) On July 2, 2012, notwithstanding the provisions of K.S.A. 75-  
17 5159, and amendments thereto, or of any other statute, the director of  
18 accounts and reports shall transfer \$6,751,952 from the division of  
19 vehicles modernization fund of the department of revenue to the state  
20 general fund.

21 Sec. 79.

22 KANSAS LOTTERY

23 (a) There is appropriated for the above agency from the following  
24 special revenue fund or funds for the fiscal year ending June 30, 2013, all  
25 moneys now or hereafter lawfully credited to and available in such fund or  
26 funds, except that expenditures other than refunds authorized by law shall  
27 not exceed the following:

28 Lottery prize payment fund.....No limit

29 Lottery operating fund.....No limit

30 *Provided*, That expenditures from the lottery operating fund for official  
31 hospitality shall not exceed \$5,000.

32 Expanded lottery receipts fund.....No limit

33 Lottery gaming facility manager fund.....No limit

34 Expanded lottery act revenues fund.....\$0

35 (b) Notwithstanding the provisions of K.S.A. 74-8711, and  
36 amendments thereto, and subject to the provisions of this subsection, an  
37 amount of not less than \$4,500,000 shall be certified by the executive  
38 director of the Kansas lottery to the director of accounts and reports on or  
39 before July 15, 2012, and on or before the 15<sup>th</sup> of each month thereafter  
40 through June 15, 2013: *Provided*, That, upon receipt of each such  
41 certification, the director of accounts and reports shall transfer the amount  
42 certified from the lottery operating fund to the state gaming revenues fund  
43 and shall credit such amount to the state gaming revenues fund for the

1 fiscal year ending June 30, 2013: *Provided, however;* That, after the date  
2 that an amount of \$54,000,000 has been transferred from the lottery  
3 operating fund to the state gaming revenues fund for fiscal year 2013  
4 pursuant to this subsection, the executive director of the Kansas lottery  
5 shall continue to certify amounts to the director of accounts and reports on  
6 or before the 15<sup>th</sup> of each month through June 15, 2013, except that the  
7 amounts certified after such date shall not be subject to the minimum  
8 amount of \$4,500,000: *Provided further;* That the amounts certified by the  
9 executive director of the Kansas lottery to the director of accounts and  
10 reports, after the date an amount of \$54,000,000 has been transferred from  
11 the lottery operating fund to the state gaming revenues fund for fiscal year  
12 2013 pursuant to this subsection, shall be determined by the executive  
13 director so that an aggregate of all amounts certified pursuant to this  
14 subsection for fiscal year 2013 is equal to or more than \$71,300,000: *And*  
15 *provided further;* That the aggregate of all amounts transferred from the  
16 lottery operating fund to the state gaming revenues fund for fiscal year  
17 2013 pursuant to this subsection shall be equal to or more than  
18 \$71,300,000: *And provided further;* That the transfers prescribed by this  
19 subsection shall be made in lieu of transfers under subsection (d) of K.S.A.  
20 74-8711, and amendments thereto, for fiscal year 2013.

21 (c) Notwithstanding the provisions of K.S.A. 79-4801, and  
22 amendments thereto, or any other statute and in addition to the  
23 requirements of subsection (b) of this section, on or after June 15, 2013,  
24 upon certification by the executive director of the lottery, the director of  
25 accounts and reports shall transfer from the lottery operating fund to the  
26 state gaming revenues fund the amount of total profit attributed to the  
27 special veterans benefits game under K.S.A. 2011 Supp. 74-8724, and  
28 amendments thereto, during fiscal year 2013: *Provided,* That the director  
29 of accounts and reports shall transfer immediately thereafter such amount  
30 of total profit attributed to the special veterans benefits game from the  
31 state gaming revenues fund to the state general fund: *Provided further;*  
32 That, on or before June 25, 2013, the executive director of the lottery shall  
33 certify to the director of accounts and reports the amount equal to the  
34 amount of total profit attributed to the special veterans benefits game  
35 under K.S.A. 2011 Supp. 74-8724, and amendments thereto, during fiscal  
36 year 2013: *And provided further;* That, at the same time as such  
37 certification is transmitted to the director of accounts and reports, the  
38 executive director of the lottery shall transmit a copy of such certification  
39 to the director of the budget and the director of legislative research.

40 (d) In addition to the purposes for which expenditures of moneys in  
41 the lottery operating fund may be made, as authorized by provisions of  
42 K.S.A. 74-8711, and amendments thereto, moneys in the lottery operating  
43 fund may be used for payment of all costs incurred in the operation and

1 administration of the Kansas lottery, the Kansas lottery act, and the Kansas  
2 expanded lottery act.

3 Sec. 80.

4 KANSAS RACING AND GAMING COMMISSION

5 (a) There is appropriated for the above agency from the following  
6 special revenue fund or funds for the fiscal year ending June 30, 2013, all  
7 moneys now or hereafter lawfully credited to and available in such fund or  
8 funds, except that expenditures other than refunds authorized by law shall  
9 not exceed the following:

10 State racing fund.....No limit

11 *Provided*, That expenditures from the state racing fund for official  
12 hospitality shall not exceed \$2,500.

13 Racing reimbursable expense fund.....No limit

14 Racing applicant deposit fund.....No limit

15 Kansas horse breeding development fund.....No limit

16 Kansas greyhound breeding development fund.....No limit

17 *Provided*, That notwithstanding K.S.A. 74-8831, and amendments  
18 thereto, all moneys transferred into this fund pursuant to subsection (b) of  
19 K.S.A. 2011 Supp. 74-8767, and amendments thereto, shall be deposited to  
20 a separate account established for the purpose described in this proviso and  
21 moneys in this account shall be expended only to supplement special stake  
22 races and to enhance the amount per point paid to owners of Kansas-  
23 whelped greyhounds which win live races at Kansas greyhound tracks and  
24 pursuant to rules and regulations adopted by the Kansas racing and gaming  
25 commission: *Provided further*; That transfers from this account to the live  
26 greyhound racing purse supplement fund may be made in accordance with  
27 subsection (b) of K.S.A. 2011 Supp. 74-8767, and amendments thereto.

28 Racing investigative expense fund.....No limit

29 Horse fair racing benefit fund.....No limit

30 Tribal gaming fund.....No limit

31 *Provided*, That expenditures from the tribal gaming fund for the fiscal  
32 year ending June 30, 2013, for official hospitality shall not exceed \$1,500.

33 Expanded lottery regulation fund.....No limit

34 *Provided*, That expenditures from the expanded lottery regulation fund  
35 for the fiscal year ending June 30, 2013, for official hospitality shall not  
36 exceed \$2,500.

37 Live horse racing purse supplement fund.....No limit

38 Live greyhound racing purse supplement fund.....No limit

39 Greyhound promotion and development fund.....No limit

40 Gaming background investigation fund.....No limit

41 Education and training fund.....No limit

42 *Provided*, That expenditures may be made from the education and  
43 training fund for operating expenditures, including official hospitality,

1 incurred for hosting or providing training, in-service workshops and  
 2 conferences: *Provided further*, That the Kansas racing and gaming  
 3 commission is hereby authorized to fix, charge and collect fees for hosting  
 4 or providing training, in-service workshops and conferences: *And provided*  
 5 *further*, That such fees shall be fixed in order to recover all or part of the  
 6 operating expenditures incurred for hosting or providing such training, in-  
 7 service workshops and conferences: *And provided further*, That all fees  
 8 received for hosting or providing such training, in-service workshops and  
 9 conferences shall be deposited in the state treasury in accordance with the  
 10 provisions of K.S.A. 75-4215, and amendments thereto, and shall be  
 11 credited to the education and training fund.

12 Illegal gambling enforcement fund.....No limit

13 *Provided*, That expenditures may be made from the illegal gambling  
 14 enforcement fund for direct or indirect operating expenditures incurred for  
 15 investigatory activities, including, but not limited to: (1) Conducting  
 16 investigations of illegal gambling operations or activities; (2) participating  
 17 in illegal gaming in order to collect or purchase evidence as part of an  
 18 undercover investigation into illegal gambling operations; and (3)  
 19 acquiring information or making contacts leading to illegal gaming  
 20 activities: *Provided, however*, That all moneys which are expended for any  
 21 such evidence purchase, information acquisition or similar investigatory  
 22 purpose or activity from whatever funding source and which are recovered  
 23 shall be deposited in the state treasury in accordance with the provisions of  
 24 K.S.A. 75-4215, and amendments thereto, and shall be credited to the  
 25 illegal gambling enforcement fund: *Provided further*, That any moneys  
 26 received or awarded to the Kansas racing and gaming commission for such  
 27 enforcement activities shall be deposited in the state treasury in  
 28 accordance with the provisions of K.S.A. 75-4215, and amendments  
 29 thereto, and shall be credited to the illegal gambling enforcement fund.

30 (b) On July 1, 2012, the director of accounts and reports shall transfer  
 31 \$450,000 from the state general fund to the tribal gaming fund of the  
 32 Kansas racing and gaming commission.

33 (c) During the fiscal year ending June 30, 2013, the director of  
 34 accounts and reports shall transfer one or more amounts certified by the  
 35 executive director of the state gaming agency from the tribal gaming fund  
 36 to the state general fund: *Provided*, That all such transfers shall be for the  
 37 purpose of reimbursing the state general fund for the amount equal to the  
 38 net amount obtained by subtracting (1) the aggregate of any costs incurred  
 39 by the state gaming agency during fiscal year 2013 for any arbitration or  
 40 litigation in connection with the administration and enforcement of tribal-  
 41 state gaming compacts or the provisions of the tribal gaming oversight act,  
 42 from (2) the aggregate of the amounts transferred to the tribal gaming fund  
 43 of the Kansas racing and gaming commission during fiscal year 2013 for

1 the operating expenditures for the state gaming agency and any other  
2 expenses incurred in connection with the administration and enforcement  
3 of tribal-state gaming compacts or the provisions of the tribal gaming  
4 oversight act.

5 (d) During the fiscal year ending June 30, 2013, all payments for  
6 services provided by the Kansas bureau of investigation shall be paid by  
7 the Kansas racing and gaming commission in accordance with subsection  
8 (b) of K.S.A. 75-5516, and amendments thereto, pursuant to bills which  
9 are presented in a timely manner by the Kansas bureau of investigation for  
10 services rendered.

11 (e) In addition to the other purposes for which expenditures may be  
12 made from the moneys appropriated in the tribal gaming fund for fiscal  
13 year 2013 for the Kansas racing and gaming commission by this or other  
14 appropriation act of the 2012 regular session of the legislature,  
15 expenditures may be made from the tribal gaming fund for fiscal year  
16 2013 for the state gaming agency regulatory oversight of class III gaming,  
17 including but not limited to, the regulatory oversight and law enforcement  
18 activities of monitoring compliance with tribal-state gaming compacts and  
19 conducting investigations of violations of tribal-state gaming compacts,  
20 investigations of criminal violations of the laws of this state at tribal  
21 gaming facilities, criminal violations of the tribal gaming oversight act,  
22 background investigations of applicants and vendors and investigations of  
23 other criminal activities related to tribal gaming, which are hereby  
24 authorized.

25 (f) Notwithstanding the provisions of K.S.A. 74-8831, and  
26 amendments thereto, or any other statute, the director of accounts and  
27 reports shall not make the transfer from the Kansas greyhound breeding  
28 development fund of the Kansas racing and gaming commission to the  
29 greyhound tourism fund of the department of wildlife, parks and tourism  
30 that is directed to be made on or before June 30, 2013, by subsection (b)(1)  
31 of K.S.A. 74-8831, and amendments thereto, and shall transfer on or  
32 before June 30, 2013, the amount equal to 15% of all moneys credited to  
33 the Kansas greyhound breeding development fund during the fiscal year  
34 ending June 30, 2013, from the Kansas greyhound breeding development  
35 fund to the greyhound promotion and development fund of the Kansas  
36 racing and gaming commission.

37 (g) During the fiscal year ending June 30, 2013, notwithstanding the  
38 provisions of any other statute, the Kansas racing and gaming commission  
39 is hereby authorized to fix, charge and collect additional fees to recover all  
40 or part of the direct and indirect costs or operating expenses incurred or  
41 expected to be incurred by the Kansas racing and gaming commission for  
42 the regulation of racing activities that are not otherwise recovered from the  
43 parimutuel facility licensee under authority of any other statute: *Provided,*

1 That such fees shall be in addition to all taxes and other fees otherwise  
 2 authorized by law: *Provided further*, That such costs or operating expenses  
 3 shall include all or part of any auditing, drug testing, accounting, security  
 4 and law enforcement, licensing of any office or other facility for use by a  
 5 parimutuel facility licensee, projects to update and upgrade information  
 6 technology software or facilities of the commission and shall specifically  
 7 include any general operating expenses that are associated with regulatory  
 8 activities attributable to the entity upon which any such fee is imposed and  
 9 all expenses related to reopening any race track or other racing facility:  
 10 *And provided further*, That all moneys received for such fees shall be  
 11 deposited in the state treasury in accordance with the provisions of K.S.A.  
 12 75-4215, and amendments thereto, and shall be credited to the state racing  
 13 fund.

14 Sec. 81.

15 DEPARTMENT OF COMMERCE

16 (a) There is appropriated for the above agency from the state  
 17 economic development initiatives fund for the fiscal year ending June 30,  
 18 2013, the following:

19 Older Kansans employment program.....\$281,202

20 *Provided*, That any unencumbered balance in excess of \$100 as of June  
 21 30, 2012, in the older Kansans employment program account is hereby  
 22 reappropriated for fiscal year 2013.

23 Rural opportunity zones program.....\$2,079,838

24 *Provided*, That any unencumbered balance in excess of \$100 as of June  
 25 30, 2012, in the rural opportunity zones program account is hereby  
 26 reappropriated for fiscal year 2013.

27 Senior community service employment program.....\$8,075

28 *Provided*, That any unencumbered balance in excess of \$100 as of June  
 29 30, 2012, in the senior community service employment program account is  
 30 hereby reappropriated for fiscal year 2013.

31 Strong military bases program.....\$100,000

32 Governor's council of economic advisors.....\$186,104

33 Innovation growth program.....\$3,272,805

34 Creative industries commission.....\$200,000

35 State fair study.....\$25,000

36 Operating grant (including official hospitality).....\$9,194,964

37 *Provided*, That any unencumbered balance in the operating grant  
 38 (including official hospitality) account in excess of \$100 as of June 30,  
 39 2012, is hereby reappropriated for fiscal year 2013: *Provided further*, That  
 40 expenditures may be made from the operating grant (including official  
 41 hospitality) account for certified development companies that have been  
 42 determined to be qualified for grants by the secretary of commerce, except  
 43 that expenditures for such grants shall not be made for grants to more than

1 10 certified development companies that have been determined to be  
 2 qualified for grants by the secretary of commerce.

3 (b) There is appropriated for the above agency from the following  
 4 special revenue fund or funds for the fiscal year ending June 30, 2013, all  
 5 moneys now or hereafter lawfully credited to and available in such fund or  
 6 funds, except that expenditures other than refunds authorized by law shall  
 7 not exceed the following:

8	Job creation program fund.....	No limit
9	Kan-grow engineering fund – KU.....	\$3,500,000
10	Kan-grow engineering fund – KSU.....	\$3,500,000
11	Kan-grow engineering fund – WSU.....	\$3,500,000
12	Creative industries commission special gifts fund.....	No limit
13	Governor's council of economic advisors private operations fund...	No limit
14	Publication and other sales fund.....	No limit
15	Conversion of equipment and materials fund.....	No limit
16	Conference registration and disbursement fund .....	No limit
17	Reimbursement and recovery fund.....	No limit
18	Community development block grant – federal fund.....	No limit
19	National main street center fund.....	No limit
20	IMPACT program services fund.....	No limit
21	IMPACT program repayment fund.....	No limit
22	Kansas partnership fund.....	No limit

23 *Provided*, That the interest rate on any loan made from the Kansas  
 24 partnership fund shall be annually indexed to the federal discount rate.

25 General fees fund.....No limit

26 *Provided*, That expenditures may be made from the general fees fund  
 27 for loans pursuant to loan agreements which are hereby authorized to be  
 28 entered into by the secretary of commerce in accordance with repayment  
 29 provisions and other terms and conditions as may be prescribed by the  
 30 secretary therefor under programs of the department.

31 Kansas existing industry expansion fund.....No limit

32 *Provided*, That expenditures may be made from the Kansas existing  
 33 industry expansion fund for loans pursuant to loan agreements which are  
 34 hereby authorized to be entered into by the secretary of commerce in  
 35 accordance with repayment provisions and other terms and conditions as  
 36 may be prescribed by the secretary therefor under the Kansas existing  
 37 industry expansion program: *Provided further*, That all moneys received  
 38 by the department of commerce for repayment of loans made under the  
 39 Kansas existing industry expansion program shall be deposited in the state  
 40 treasury in accordance with the provisions of K.S.A. 75-4215, and  
 41 amendments thereto, and shall be credited to the Kansas existing industry  
 42 expansion fund.

43 Athletic fee fund.....No limit

1	WIA adult – federal fund.....	No limit
2	WIA youth activities – federal fund.....	No limit
3	WIA dislocated workers – federal fund.....	No limit
4	Trade adjustment assistance – federal fund.....	No limit
5	Disabled veterans outreach program – federal fund.....	No limit
6	Local veterans employment representative program – federal	
7	fund.....	No limit
8	Wagner Peyser employment services – federal fund.....	No limit
9	Senior community service employment program – federal fund....	No limit
10	Indirect cost – federal fund.....	No limit
11	State affordable airfare fund.....	No limit
12	<i>Provided</i> , That the regional economic area partnership, hereinafter	
13	referred to as "REAP", shall submit an annual report to the legislature on	
14	or before May 1, 2013: <i>Provided further</i> , That the annual report shall be	
15	delivered and REAP shall appear in person to the house committee on	
16	economic development, the house committee on appropriations, the senate	
17	committee on commerce and the senate committee on ways and means	
18	regarding such annual report: <i>And provided further</i> , That the secretary of	
19	commerce shall conduct an independent review of the financial reports	
20	submitted by REAP and an analysis of the data used by REAP: <i>And</i>	
21	<i>provided further</i> , That the secretary of commerce shall submit a report and	
22	appear in person to the house committee on economic development, the	
23	house committee on appropriations, the senate committee on commerce	
24	and the senate committee on ways and means regarding these matters: <i>And</i>	
25	<i>provided further</i> , That the secretary of commerce shall develop and	
26	implement the necessary procedures to conduct such a review.	
27	Temporary labor certification foreign workers – federal fund.....	No limit
28	Work opportunity tax credit – federal fund.....	No limit
29	American job link alliance – federal fund.....	No limit
30	American job link alliance job corps – federal fund.....	No limit
31	Early childhood associate apprenticeship program – federal fund..	No limit
32	Registered apprenticeship works – federal fund.....	No limit
33	Green jobs grant – federal fund.....	No limit
34	Enterprise facilitation fund.....	No limit
35	Unemployment insurance – federal fund.....	No limit
36	State small business credit initiative – federal fund.....	No limit
37	Second chance act – federal fund.....	No limit
38	SBA step grant – federal fund.....	No limit
39	H-1B technical skills training grant – federal fund.....	No limit
40	Creative industries commission gifts, grants and bequests – federal fund	No
41	limit	limit
42	Energy efficiency revolving loan – federal fund.....	No limit
43	State broadband data development – federal fund.....	No limit



- 1 Transition assistance program – federal fund.....No limit
- 2 Veteran workforce investment program – federal fund.....No limit
- 3 Health profession opportunity – federal fund.....No limit
- 4 Health care workforce planning – federal fund.....No limit

5 (c) The secretary of commerce is hereby authorized to fix, charge and  
6 collect fees during the fiscal year ending June 30, 2013, for: (1) The  
7 provision and administration of conferences held for the purposes of  
8 programs and activities of the department of commerce and for which fees  
9 are not specifically prescribed by statute; (2) sale of publications of the  
10 department of commerce and for sale of educational and other promotional  
11 items and for which fees are not specifically prescribed by statute; and (3)  
12 promotional and other advertising and related economic development  
13 activities and services provided under economic development programs  
14 and activities of the department of commerce: *Provided*, That such fees  
15 shall be fixed in order to recover all or part of the operating expenses  
16 incurred in providing such services, conferences, publications and items,  
17 advertising and other economic development activities and services  
18 provided under economic development programs and activities of the  
19 department of commerce for which fees are not specifically prescribed by  
20 statute: *Provided further*, That all such fees shall be deposited in the state  
21 treasury in accordance with the provisions of K.S.A. 75-4215, and  
22 amendments thereto, and shall be credited to one or more special revenue  
23 funds of the department of commerce as specified by the secretary of  
24 commerce: *And provided further*, That expenditures may be made from  
25 such special revenue funds of the department of commerce for fiscal year  
26 2013, in accordance with the provisions of this or other appropriation act  
27 of the 2012 regular session of the legislature, for operating expenses  
28 incurred in providing such services, conferences, publications and items,  
29 advertising, programs and activities and for operating expenses incurred in  
30 providing similar economic development activities and services provided  
31 under economic development programs and activities of the department of  
32 commerce.

33 (d) In addition to the other purposes for which expenditures may be  
34 made by the department of commerce from moneys appropriated in any  
35 special revenue fund for fiscal year 2013 for the department of commerce  
36 as authorized by this or other appropriation act of the 2012 regular session  
37 of the legislature, notwithstanding the provisions of any other statute,  
38 expenditures may be made by the department of commerce from moneys  
39 appropriated in any special revenue fund for fiscal year 2013 for official  
40 hospitality.

41 (e) On or after July 1, 2012, the secretary of commerce shall certify to  
42 the director of the budget and to the director of accounts and reports a  
43 report of the activities of the regional economic area partnership (REAP)

1 and the progress attained by REAP during the fiscal year 2012 to develop  
2 and implement the program to provide more air flight options, more  
3 competition for air travel and affordable air fares for Kansas, including a  
4 regional airport in western Kansas. At the same time as such certification  
5 is transmitted to the director of accounts and reports and the director of the  
6 budget, the secretary of commerce shall transmit a copy of such  
7 certification to the director of the legislative research department. Upon  
8 receipt of such certification from the secretary of commerce, or as soon  
9 thereafter as moneys are available, the director of accounts and reports  
10 shall transfer \$5,000,000 from the state economic development initiatives  
11 fund to the state affordable airfare fund of the department of commerce.

12 (f) Any unencumbered balance of the engineering expansion grants  
13 account of the state economic development initiatives fund in excess of  
14 \$100 as of June 30, 2012, is hereby reappropriated for fiscal year 2013.

15 (g) Any unencumbered balance of the small technology pilot program  
16 account of the state economic development initiatives fund in excess of  
17 \$100 as of June 30, 2012, is hereby reappropriated to the innovation  
18 growth program account of the state economic development initiatives  
19 fund for fiscal year 2013.

20 (h) Any unencumbered balance of the entrepreneurial centers account  
21 of the state economic development initiatives fund in excess of \$100 as of  
22 June 30, 2012, is hereby reappropriated to the innovation growth program  
23 account of the state economic development initiatives fund for fiscal year  
24 2013.

25 (i) Any unencumbered balance of the centers of excellence account of  
26 the state economic development initiatives fund in excess of \$100 as of  
27 June 30, 2012, is hereby reappropriated to the innovation growth program  
28 account of the state economic development initiatives fund for fiscal year  
29 2013.

30 (j) Any unencumbered balance of the MAMTC account of the state  
31 economic development initiatives fund in excess of \$100 as of June 30,  
32 2012, is hereby reappropriated to the innovation growth program account  
33 of the state economic development initiatives fund for fiscal year 2013.

34 (k) Any unencumbered balance of the air service incentive fund  
35 account of the state economic development initiatives fund in excess of  
36 \$100 as of June 30, 2012, is hereby reappropriated for fiscal year 2013.

37 (l) On July 1, 2012, the governor's economic council private  
38 operations fund of the department of commerce is hereby redesignated as  
39 the governor's council of economic advisors private operations fund of the  
40 department of commerce.

41 Sec. 82.

42 KANSAS HOUSING RESOURCES CORPORATION

43 (a) There is appropriated for the above agency from the following

1 special revenue fund or funds for the fiscal year ending June 30, 2013, all  
2 moneys now or hereafter lawfully credited to and available in such fund or  
3 funds, except that expenditures other than refunds authorized by law shall  
4 not exceed the following:

5 State housing trust fund.....No limit

6 *Provided*, That all expenditures from the state housing trust fund shall  
7 be made by the Kansas housing resources corporation for the purposes of  
8 administering and supporting housing programs of Kansas housing  
9 resources corporation.

10 Sec. 83.

11 DEPARTMENT OF LABOR

12 (a) There is appropriated for the above agency from the state general  
13 fund for the fiscal year ending June 30, 2013, the following:

14 Operating expenditures.....\$383,069

15 *Provided*, That any unencumbered balance in the operating  
16 expenditures account in excess of \$100 as of June 30, 2012, is hereby  
17 reappropriated for fiscal year 2013: *Provided further*, That in addition to  
18 the other purposes for which expenditures may be made by the above  
19 agency from this account for the fiscal year ending June 30, 2013,  
20 expenditures may be made from this account for the costs incurred for  
21 court reporting under K.S.A. 72-5413 et seq., and 75-4321 et seq., and  
22 amendments thereto: *And provided further*, That expenditures from this  
23 account for official hospitality by the secretary of labor shall not exceed  
24 \$2,000.

25 (b) There is appropriated for the above agency from the following  
26 special revenue fund or funds for the fiscal year ending June 30, 2013, all  
27 moneys now or hereafter lawfully credited to and available in such fund or  
28 funds, except that expenditures other than refunds authorized by law shall  
29 not exceed the following:

30 Workmen’s compensation fee fund.....\$10,676,173

31 Occupational health and safety – federal fund.....No limit

32 Boiler inspection fee fund.....No limit

33 Employment security interest assessment fund.....No limit

34 Special employment security fund.....No limit

35 *Provided*, That expenditures may be made from the special  
36 employment security fund for payment of communications costs: *Provided*  
37 *further*, That expenditures from this fund for payment of communications  
38 costs shall not exceed \$10,000.

39 Employment security administration fund.....No limit

40 Wage claims assignment fee fund.....No limit

41 Employment security computer systems institute fund.....No limit

42 Department of labor special projects fund.....No limit

43 Federal indirect cost offset fund.....\$316,149

- 1 Employment security fund.....No limit
- 2 Labor force statistics federal fund.....No limit
- 3 Compensation and working conditions federal fund.....No limit
- 4 Employment services Wagner-Peyser funded activities federal fund.....No
- 5 limit
- 6 Dispute resolution fund.....No limit

7 *Provided*, That all moneys received by the secretary of labor for  
 8 reimbursement of expenditures for the costs incurred for mediation under  
 9 K.S.A. 72-5427, and amendments thereto, and for fact-finding under  
 10 K.S.A. 72-5428, and amendments thereto, shall be deposited in the state  
 11 treasury and credited to the dispute resolution fund: *Provided further*, That  
 12 expenditures may be made from this fund to pay the costs incurred for  
 13 mediation under K.S.A. 72-5427, and amendments thereto, and for fact-  
 14 finding under K.S.A. 72-5428, and amendments thereto, subject to full  
 15 reimbursement therefor by the board of education and the professional  
 16 employees' organization involved in such mediation and fact-finding  
 17 procedures.

18 (c) In addition to the other purposes for which expenditures may be  
 19 made by the department of labor from the employment security fund for  
 20 fiscal year 2013 as authorized by this or other appropriation act of the  
 21 2012 regular session of the legislature, expenditures may be made by the  
 22 department of labor for fiscal year 2013 from the employment security  
 23 fund from moneys made available to the state under section 903(d) of the  
 24 federal social security act, as amended, for payment of debt service on a  
 25 bond issued for the rewrite of the unemployment insurance benefit system:  
 26 *Provided*, That expenditures from the employment security fund during  
 27 fiscal year 2013 of moneys made available to the state under section  
 28 903(d) of the federal social security act, as amended, for payment of such  
 29 debt service shall not exceed \$2,642,600.

30 (d) In addition to the other purposes for which expenditures may be  
 31 made by the above agency from the special employment security fund for  
 32 fiscal year 2013, expenditures may be made by the above agency from the  
 33 special employment security fund for fiscal year 2013 for the following  
 34 capital improvement purposes: Payment on the master lease agreement for  
 35 the renovation of the Eastman building on the Topeka west complex:  
 36 *Provided*, That expenditures from this fund for fiscal year 2013 for such  
 37 capital improvement purposes shall not exceed \$18,874: *Provided further*,  
 38 That all expenditures from this fund for any such capital improvement  
 39 purpose shall be in addition to any expenditure limitation imposed on the  
 40 special employment security fund for fiscal year 2013.

41 Sec. 84.

42 KANSAS COMMISSION ON VETERANS AFFAIRS

43 (a) There is appropriated for the above agency from the state general

1 fund for the fiscal year ending June 30, 2013, the following:

2 Operating expenditures – veteran services.....\$1,216,059

3 *Provided, That any unencumbered balance in the operating*

4 *expenditures – veterans services account in excess of \$100 as of June 30,*

5 *2012, is hereby reappropriated for fiscal year 2013: *Provided, however;**

6 *That expenditures from this account for official hospitality shall not*

7 *exceed \$1,500.*

8 Operations – state veterans cemeteries .....\$536,229

9 *Provided, That any unencumbered balance in the operations – state*

10 *veterans cemeteries account in excess of \$100 as of June 30, 2012, is*

11 *hereby reappropriated for fiscal year 2013: *Provided further;* That*

12 *expenditures from this account for official hospitality shall not exceed*

13 *\$1,200.*

14 Operating expenditures – Kansas soldiers’ home.....\$1,862,404

15 *Provided, That any unencumbered balance in the operating*

16 *expenditures – Kansas soldiers’ home account in excess of \$100 as of June*

17 *30, 2012, is hereby reappropriated for fiscal year 2013.*

18 Operating expenditures – Kansas veterans’ home.....\$2,255,375

19 *Provided, That any unencumbered balance in the operating*

20 *expenditures – Kansas veterans’ home account in excess of \$100 as of*

21 *June 30, 2012, is hereby reappropriated for fiscal year 2013.*

22 Scratch lotto – Kansas veterans’ home.....\$99,850

23 Scratch lotto – veterans services.....\$326,090

24 Scratch lotto – Kansas soldiers’ home.....\$73,232

25 Scratch lotto – veterans cemeteries.....\$156,874

26 Operating expenditures – administration.....\$398,590

27 *Provided, That any unencumbered balance in the operating*

28 *expenditures – administration account in excess of \$100 as of June 30,*

29 *2012, is hereby reappropriated for fiscal year 2013: *Provided further;* That*

30 *expenditures from this account for official hospitality shall not exceed*

31 *\$1,500.*

32 Veterans claim assistance program – service grants.....\$576,000

33 *Provided, That any unencumbered balance in the veterans claim*

34 *assistance program – service grants account in excess of \$100 as of June*

35 *30, 2012, is hereby reappropriated for fiscal year 2013: *Provided further;**

36 *That expenditures from the veterans claim assistance program – service*

37 *grants account shall be made only for the purpose of awarding service*

38 *grants to veterans service organizations for the purpose of aiding veterans*

39 *in obtaining federal benefits: *Provided, however;* That no expenditures*

40 *shall be made by the Kansas commission on veterans affairs from the*

41 *veterans claim assistance program – service grants account for operating*

42 *expenditures or overhead for administering the grants in accordance with*

43 *the provisions of K.S.A. 73-1234, and amendments thereto.*

1 (b) There is appropriated for the above agency from the following  
 2 special revenue fund or funds for the fiscal year ending June 30, 2013, all  
 3 moneys now or hereafter lawfully credited to and available in such fund or  
 4 funds, except that expenditures other than refunds authorized by law shall  
 5 not exceed the following:

6	Soldiers’ home fee fund.....	\$1,746,487
7	Soldiers’ home benefit fund.....	No limit
8	Soldiers’ home work therapy fund.....	No limit
9	Soldiers’ home medicare fund.....	No limit
10	Soldiers’ home medicaid fund.....	No limit
11	Soldiers’ home canteen fund.....	No limit
12	Veterans’ home medicare fund.....	No limit
13	Veterans’ home medicaid fund.....	No limit
14	Veterans’ home fee fund.....	\$3,297,286
15	Veterans’ home canteen fund.....	No limit
16	Veterans’ home benefit fund.....	No limit
17	Soldiers’ home outpatient clinic fund.....	No limit
18	State veterans cemeteries fee fund.....	No limit
19	State veterans cemeteries donations and contributions fund.....	No limit
20	Outpatient clinic patient federal reimbursement fund – federal.....	No limit
21	VA burial reimbursement fund – federal.....	\$124,923
22	Veterans home federal fund.....	\$3,611,932
23	Soldiers home federal fund.....	\$2,408,862
24	Commission on veterans affairs federal fund.....	\$210,739
25	Kansas veterans memorials fund.....	No limit
26	Vietnam war era veterans’ recognition award fund.....	No limit
27	Kansas hometown heroes fund.....	No limit

28 (c) (1) During the fiscal year ending June 30, 2013, notwithstanding  
 29 the provisions of K.S.A. 73-1231, 75-3728g, 76-1906 or 76-1953, and  
 30 amendments thereto, or K.S.A. 2011 Supp. 73-1233, and amendments  
 31 thereto, or any other statute, the executive director of the Kansas  
 32 commission on veterans affairs, with the approval of the director of the  
 33 budget, may transfer moneys that are credited to a special revenue fund of  
 34 the Kansas commission on veterans affairs to another special revenue fund  
 35 of the Kansas commission on veterans affairs. The executive director of  
 36 the Kansas commission on veterans affairs shall certify each such transfer  
 37 to the director of accounts and reports and shall transmit a copy of each  
 38 such certification to the director of legislative research.

39 (2) As used in this subsection (c), “special revenue fund” means the  
 40 soldiers’ home fee fund, veterans’ home fee fund, soldiers’ home  
 41 outpatient clinic fund, soldiers’ home benefit fund, soldiers’ home work  
 42 therapy fund, veterans’ home canteen fund, soldiers’ home canteen fund,  
 43 veterans’ home benefit fund, Persian Gulf War veterans health initiative

1 fund, state veterans cemeteries fee fund, state veterans cemeteries  
2 donations and contributions fund, and Kansas veterans memorials fund.

3 (d) During the fiscal year ending June 30, 2013, the executive  
4 director of the Kansas commission on veterans affairs, with the approval of  
5 the director of the budget, may transfer any part of any item of  
6 appropriation for the fiscal year ending June 30, 2013, from the state  
7 general fund for the Kansas commission on veterans affairs or any  
8 institution or facility under the general supervision of management of the  
9 Kansas commission on veterans affairs to another item of appropriation for  
10 fiscal year 2013 from the state general fund for the Kansas commission on  
11 veterans affairs or any institution or facility under the general supervision  
12 and management of the Kansas commission on veterans affairs. The  
13 executive director of the Kansas commission on veterans affairs shall  
14 certify each such transfer to the director of accounts and reports and shall  
15 transmit a copy of each such certification to the director of legislative  
16 research.

17 Sec. 85.

18 DEPARTMENT OF HEALTH AND ENVIRONMENT –  
19 DIVISION OF HEALTH

20 (a) There is appropriated for the above agency from the state general  
21 fund for the fiscal year ending June 30, 2013, the following:

22 Operating expenditures (including official hospitality).....\$3,826,174

23 *Provided*, That any unencumbered balance in the operating  
24 expenditures (including official hospitality) account of the department of  
25 health and environment – division of health in excess of \$100 as of June  
26 30, 2012, is hereby reappropriated for fiscal year 2013.

27 Operating expenditures (including official hospitality) – health..\$3,296,900

28 *Provided*, That any unencumbered balance in the operating  
29 expenditures (including official hospitality) – health account in excess of  
30 \$100 as of June 30, 2012, is hereby reappropriated for fiscal year 2013.

31 Office of the inspector general.....\$79,722

32 *Provided*, That any unencumbered balance in the office of the inspector  
33 general account of the department of health and environment – division of  
34 health care finance in excess of \$100 as of June 30, 2012, is hereby  
35 reappropriated to the office of the inspector general account of the above  
36 agency for fiscal year 2013.

37 Vaccine purchases.....\$732,897

38 *Provided*, That any unencumbered balance in the vaccine purchases  
39 account in excess of \$100 as of June 30, 2012, is hereby reappropriated for  
40 fiscal year 2013.

41 Aid to local units.....\$4,805,709

42 *Provided*, That any unencumbered balance in the aid to local units  
43 account in excess of \$100 as of June 30, 2012, is hereby reappropriated for

1 fiscal year 2013: *Provided further*, That all expenditures from this account  
2 for state financial assistance to local health departments shall be in  
3 accordance with the formula prescribed by K.S.A. 65-241 through 65-246,  
4 and amendments thereto.

5 Aid to local units – primary health projects.....\$7,877,649  
6 *Provided*, That any unencumbered balance in the aid to local units –  
7 primary health projects account in excess of \$100 as of June 30, 2012, is  
8 hereby reappropriated for fiscal year 2013: *Provided further*, That  
9 prescription support expenditures shall be made from the aid to local units  
10 – primary health projects account for: (1) Purchase of drug inventory  
11 under section 340B of the federal public health service act for community  
12 health center grantees and federally qualified health center look-alikes who  
13 qualify; (2) increasing access to prescription drugs by subsidizing a  
14 portion of the costs for the benefit of patients at section 340B participating  
15 clinics on a sliding fee scale; and (3) expanding access to prescription  
16 medication assistance programs by making expenditures to support  
17 operating costs of assistance programs at not-for-profit or publicly-funded  
18 primary care clinics, including federally qualified community health  
19 centers and federally qualified community health center look-alikes, as  
20 defined by 42 U.S.C. § 330, that provide comprehensive primary health  
21 care services, offer sliding fee discounts based upon household income and  
22 serve any person regardless of ability to pay: *And provided further*, That  
23 policies determining patient eligibility due to income or insurance status  
24 may be determined by each community but must be clearly documented  
25 and posted.

26 Aid to local units – women’s wellness.....\$94,296  
27 *Provided*, That any unencumbered balance in the aid to local units –  
28 family planning account in excess of \$100 as of June 30, 2012, is hereby  
29 reappropriated to the aid to local units – women’s wellness account for  
30 fiscal year 2013: *Provided further*, That all expenditures from the aid to  
31 local units – women’s wellness account shall be in accordance with grant  
32 agreements entered into by the secretary of health and environment and  
33 grant recipients.

34 Immunization programs.....\$447,418  
35 *Provided*, That any unencumbered balance in the immunization  
36 programs account in excess of \$100 as of June 30, 2012, is hereby  
37 reappropriated for fiscal year 2013.

38 Breast cancer screening program.....\$219,336  
39 *Provided*, That any unencumbered balance in the breast cancer  
40 screening program account in excess of \$100 as of June 30, 2012, is  
41 hereby reappropriated for fiscal year 2013.

42 Ryan White matching funds.....\$47,682  
43 *Provided*, That any unencumbered balance in the Ryan White matching



1 funds account in excess of \$100 as of June 30, 2012, is hereby  
2 reappropriated for fiscal year 2013.

3 Pregnancy maintenance initiative.....\$338,846

4 *Provided*, That any unencumbered balance in the pregnancy  
5 maintenance initiative account in excess of \$100 as of June 30, 2012, is  
6 hereby reappropriated for fiscal year 2013.

7 Cerebral palsy posture seating.....\$105,537

8 *Provided*, That any unencumbered balance in the cerebral palsy posture  
9 seating account in excess of \$100 as of June 30, 2012, is hereby  
10 reappropriated for fiscal year 2013.

11 PKU treatment.....\$199,274

12 *Provided*, That any unencumbered balance in the PKU treatment  
13 account in excess of \$100 as of June 30, 2012, is hereby reappropriated for  
14 fiscal year 2013.

15 Teen pregnancy prevention activities.....\$338,846

16 *Provided*, That any unencumbered balance in the teen pregnancy  
17 prevention activities account in excess of \$100 as of June 30, 2012, is  
18 hereby reappropriated for fiscal year 2013.

19 (b) There is appropriated for the above agency from the following  
20 special revenue fund or funds for the fiscal year ending June 30, 2013, all  
21 moneys now or hereafter lawfully credited to and available in such fund or  
22 funds, except that expenditures other than refunds authorized by law shall  
23 not exceed the following:

24 Medical assistance – federal fund.....No limit

25 Substance abuse and mental health services administration –  
26 federal fund.....No limit

27 Breast and cervical cancer program and detection – federal fund....No limit

28 Health and environment training fee fund – health.....No limit

29 *Provided*, That expenditures may be made from the health and  
30 environment training fee fund – health for acquisition and distribution of  
31 division of health program literature and films and for participation in or  
32 conducting training seminars for training employees of the division of  
33 health of the department of health and environment, for training recipients  
34 of state aid from the division of health of the department of health and  
35 environment and for training representatives of industries affected by rules  
36 and regulations of the department of health and environment relating to the  
37 division of health: *Provided further*, That the secretary of health and  
38 environment is hereby authorized to fix, charge and collect fees in order to  
39 recover costs incurred for such acquisition and distribution of literature  
40 and films and for the operation of such seminars: *And provided further*,  
41 That such fees may be fixed in order to recover all or part of such costs:  
42 *And provided further*, That all moneys received from such fees shall be  
43 deposited in the state treasury in accordance with the provisions of K.S.A.

- 1 75-4215, and amendments thereto, and shall be credited to the health and  
 2 environment training fee fund – health: *And provided further*, That, in  
 3 addition to the other purposes for which expenditures may be made by the  
 4 department of health and environment for the division of health from  
 5 moneys appropriated from the health and environment training fee fund –  
 6 health for fiscal year 2013, expenditures may be made by the department  
 7 of health and environment from the health and environment training fee  
 8 fund – health for fiscal year 2013 for agency operations for the division of  
 9 health.
- 10 Health facilities review fund.....No limit  
 11 Insurance statistical plan fund.....No limit  
 12 Health and environment publication fee fund – health.....No limit  
 13 *Provided*, That expenditures from the health and environment  
 14 publication fee fund – health shall be made only for the purpose of paying  
 15 the expenses of publishing documents as required by K.S.A. 75-5662, and  
 16 amendments thereto.
- 17 District coroners fund.....No limit  
 18 Sponsored project overhead fund – health.....No limit  
 19 Tuberculosis elimination and laboratory – federal fund.....No limit  
 20 Maternity centers and child care facilities licensing fee fund.....No limit  
 21 Child care and development block grant – federal fund.....No limit  
 22 Federal supplemental funding for tobacco prevention and control – federal  
 23 fund.....No limit  
 24 Coordinated chronic disease prevention and health promotion program –  
 25 federal fund.....No limit  
 26 Office of rural health – federal fund.....No limit  
 27 Emergency medical services for children – federal fund.....No limit  
 28 Primary care offices – federal fund.....No limit  
 29 Injury intervention – federal fund.....No limit  
 30 Oral health workforce activities – federal fund.....No limit  
 31 Rural hospital flex program – federal fund.....No limit  
 32 Hospital bioterrorism preparedness – federal fund.....No limit  
 33 Kansas coalition against sexual and domestic violence –  
 34 federal fund.....No limit  
 35 ARRA migrant health – federal fund.....No limit  
 36 ARRA child care development – federal fund.....No limit  
 37 ARRA Kansas health information exchange project – federal fund.No limit  
 38 ARRA epidemiology and lab capacity – federal fund.....No limit  
 39 ARRA immunization and vaccines for children – federal fund.....No limit  
 40 ARRA women infants and children – federal fund .....No limit  
 41 ARRA primary care offices – federal fund.....No limit  
 42 ARRA collaborative component I – federal fund.....No limit  
 43 ARRA collaborative component III – federal fund.....No limit

1	ARRA ambulatory surgical center ASC/HAI medicare –	
2	federal fund.....	No limit
3	ARRA prevention of healthcare associated infections –	
4	federal fund.....	No limit
5	Medicare – federal fund.....	No limit
6	<i>Provided, That transfers of moneys from the medicare – federal fund to</i>	
7	<i>the state fire marshal may be made during fiscal year 2013 pursuant to a</i>	
8	<i>contract which is hereby authorized to be entered into by the secretary of</i>	
9	<i>health and environment and the state fire marshal to provide fire and safety</i>	
10	<i>inspections for hospitals.</i>	
11	Migrant health program – federal fund.....	No limit
12	Refugee health – federal fund.....	No limit
13	Strengthen public health immunization infrastructure – federal fund.....	No
14	limit	
15	Healthy homes and lead poisoning prevention – federal fund.....	No limit
16	Children’s mercy hospital lead program – federal fund.....	No limit
17	Women, infants and children health program – federal fund.....	No limit
18	WIC health program fund – senior farmer’s market – federal.....	No limit
19	Assistance for firefighters grant program – federal fund .....	No limit
20	Immunization and vaccines for children grants – federal fund.....	No limit
21	Home visiting grant – federal fund.....	No limit
22	Preventive health block grant – federal fund.....	No limit
23	Maternal and child health block grant – federal fund.....	No limit
24	National center for health statistics – federal fund.....	No limit
25	Title X family planning services program – federal fund.....	No limit
26	Comprehensive STD prevention systems – federal fund.....	No limit
27	Children with special health care needs – federal fund.....	No limit
28	Make a difference information network – federal fund.....	No limit
29	Ryan White Title II – federal fund.....	No limit
30	Bicycle helmet distribution – federal fund.....	No limit
31	Bicycle helmet revolving fund.....	No limit
32	SSA fee fund.....	No limit
33	Lead certification cooperation agreement – federal fund.....	No limit
34	Childhood lead poisoning prevention program – federal fund .....	No limit
35	State implementation projects for prevention of secondary	
36	conditions – federal fund .....	No limit
37	Title IV-E – federal fund.....	No limit
38	HIV prevention projects – federal fund .....	No limit
39	HIV/AIDS surveillance – federal fund .....	No limit
40	Infants & toddlers Title 1 – federal fund.....	No limit
41	Universal newborn hearing screening – federal fund.....	No limit
42	State loan repayment program – federal fund .....	No limit
43	Opt-out testing initiative – federal fund .....	No limit

- 1 Kansas system for early registration of volunteers – federal fund . No limit
- 2 Cardiovascular health programs – federal fund ..... No limit
- 3 Adult lead surveillance data – federal fund ..... No limit
- 4 Medical reserve corps contract – federal fund ..... No limit
- 5 Trauma fund..... No limit
- 6 *Provided*, That expenditures may be made by the department of health
- 7 and environment for fiscal year 2013 from the trauma fund of the
- 8 department of health and environment – division of health for the stroke
- 9 prevention project: *Provided further*, That expenditures from the trauma
- 10 fund for official hospitality shall not exceed \$3,000.
- 11 Homeland security – federal fund .....No limit
- 12 Homeland security real ID – federal fund .....No limit
- 13 Special education state grants – federal fund.....No limit
- 14 Refugee assistance – federal fund.....No limit
- 15 Personal responsibility education program – federal fund.....No limit
- 16 Mammography quality standards act – federal fund.....No limit
- 17 Education, training, and enhanced services to end violence
- 18 against and abuse of women with disabilities – federal fund ....No limit
- 19 Diagnostic x-ray program – federal fund ..... No limit
- 20 HRSA small hospital improvement grant program – federal fund . No limit
- 21 State indoor radon grant – federal fund .....No limit
- 22 HUD lead hazard control program of Kansas City – federal fund. .No limit
- 23 Gifts, grants and donations fund – health.....No limit
- 24 Special bequest fund – health.....No limit
- 25 Civil registration and health statistics fee fund.....No limit
- 26 Power generating facility fee fund ..... No limit
- 27 Nuclear safety emergency preparedness special revenue fund.....No limit
- 28 *Provided*, That all moneys received by the department of health and
- 29 environment – division of health from the adjutant general from the
- 30 nuclear safety emergency management fee fund of the adjutant general
- 31 shall be credited to the nuclear safety emergency preparedness special
- 32 revenue fund of the department of health and environment – division of
- 33 health.
- 34 Radiation control operations fee fund.....No limit
- 35 Lead-based paint hazard fee fund.....No limit
- 36 Strengthening public health infrastructure – federal fund.....No limit
- 37 Improving minority health – federal fund .....No limit
- 38 Abstinence education – federal fund.....No limit
- 39 Affordable care act – federal fund .....No limit
- 40 Carbon monoxide detector/fire injury prevention – federal fund.... No limit
- 41 Health information exchange – federal fund.....No limit
- 42 (c) There is appropriated for the above agency from the children’s
- 43 initiatives fund for the fiscal year ending June 30, 2013, the following:

1 Healthy start.....\$237,914  
2 *Provided, That any unencumbered balance in the healthy start account*  
3 *in excess of \$100 as of June 30, 2012, is hereby reappropriated for fiscal*  
4 *year 2013.*  
5 Infants and toddlers program.....\$5,700,000  
6 *Provided, That any unencumbered balance in the infants and toddlers*  
7 *program account in excess of \$100 as of June 30, 2012, is hereby*  
8 *reappropriated for fiscal year 2013.*  
9 Smoking prevention.....\$310,305  
10 *Provided, That any unencumbered balance in the smoking prevention*  
11 *account in excess of \$100 as of June 30, 2012, is hereby reappropriated for*  
12 *fiscal year 2013.*  
13 Newborn hearing aid loaner program.....\$47,161  
14 *Provided, That any unencumbered balance in the newborn hearing aid*  
15 *loaner program account in excess of \$100 as of June 30, 2012, is hereby*  
16 *reappropriated for fiscal year 2013.*  
17 SIDS network grant.....\$71,374  
18 *Provided, That any unencumbered balance in the SIDS network grant*  
19 *account in excess of \$100 as of June 30, 2012, is hereby reappropriated for*  
20 *fiscal year 2013.*  
21 Newborn screening.....\$231,216  
22 *Provided, That any unencumbered balance in the newborn screening*  
23 *account in excess of \$100 as of June 30, 2012, is hereby reappropriated for*  
24 *fiscal year 2013.*  
25 (d) On July 1, 2012, and on other occasions during fiscal year 2013  
26 when necessary as determined by the secretary of health and environment,  
27 the director of accounts and reports shall transfer amounts specified by the  
28 secretary of health and environment, which amounts constitute  
29 reimbursements, credits and other amounts received by the department of  
30 health and environment for activities related to federal programs, from  
31 specified special revenue funds of the department of health and  
32 environment – division of health or of the department of health and  
33 environment – division of environment, to the sponsored project overhead  
34 fund – health of the department of health and environment – division of  
35 health.  
36 (e) On July 1, 2012, October 1, 2012, January 1, 2013, and April 1,  
37 2013, or as soon after each such date as moneys are available, the director  
38 of accounts and reports shall transfer \$559,307 from the child care and  
39 development federal fund of the department of social and rehabilitation  
40 services to the child care and development block grant – federal fund of  
41 the department of health and environment – division of health.  
42 (f) During the fiscal year ending June 30, 2013, the director of  
43 accounts and reports shall transfer an amount or amounts specified by the

1 secretary of health and environment from any one or more special revenue  
2 funds of the department of health and environment – division of health,  
3 which have available moneys, to the sponsored project overhead fund –  
4 health of the department of health and environment – division of health for  
5 expenditures, as the case may be, for administrative expenses.

6 (g) In addition to the other purposes for which expenditures may be  
7 made by the department of health and environment – division of health  
8 from moneys appropriated from the state general fund or from any special  
9 revenue fund for fiscal year 2013 and from which expenditures may be  
10 made for salaries and wages, as authorized by this or other appropriation  
11 act of the 2012 regular session of the legislature, expenditures may be  
12 made by the department of health and environment – division of health  
13 from such moneys appropriated from the state general fund or from any  
14 special revenue fund for fiscal year 2013 for up to four full-time  
15 equivalent positions in the unclassified service under the Kansas civil  
16 service act in the division of health: *Provided*, That, notwithstanding the  
17 provisions of K.S.A. 75-2935, and amendments thereto, or any other  
18 statute, all such additional full-time equivalent positions in the unclassified  
19 service under the Kansas civil service act shall be in addition to other  
20 positions within the department of health and environment in the  
21 unclassified service as prescribed by law and shall be established by the  
22 secretary of health and environment within the position limitation  
23 established for the department of health and environment on the number of  
24 full-time and regular part-time positions equated to full-time, excluding  
25 seasonal and temporary positions, paid from appropriations for fiscal year  
26 2013 made by this or other appropriation act of the 2012 regular session of  
27 the legislature: *Provided, however*, That the authority to establish such  
28 additional positions in the unclassified service shall not affect the  
29 classified service status of any person who is an employee of the  
30 department of health and environment in the classified service under the  
31 Kansas civil service act.

32 (h) During the fiscal year ending June 30, 2013, the amounts  
33 transferred by the director of accounts and reports from each of the special  
34 revenue funds of the department of health and environment – division of  
35 health to the sponsored project overhead fund – health of the department  
36 of health and environment – division of health pursuant to this section may  
37 include amounts equal to up to 25% of the expenditures from such special  
38 revenue fund, excepting expenditures for contractual services.

39 (i) During the fiscal year ending June 30, 2013, the secretary of  
40 health and environment, with approval of the director of the budget, may  
41 transfer any part of any item of appropriation for fiscal year 2013 from the  
42 state general fund for the department of health and environment – division  
43 of health or the department of health and environment – division of

1 environment to another item of appropriation for fiscal year 2013 from the  
2 state general fund for the department of health and environment – division  
3 of health or the department of health and environment – division of  
4 environment. The secretary of health and environment shall certify each  
5 such transfer to the director of accounts and reports and shall transmit a  
6 copy of each such certification to the director of legislative research.

7 (j) In addition to the other purposes for which expenditures may be  
8 made by the department of health and environment – division of health  
9 from moneys appropriated from the district coroners fund for fiscal year  
10 2013, as authorized by this or other appropriation act of the 2012 regular  
11 session of the legislature, and notwithstanding the provisions of K.S.A.  
12 22a-245, and amendments thereto, or any other statute, expenditures may  
13 be made by the department of health and environment – division of health  
14 from such moneys appropriated from the district coroners fund for fiscal  
15 year 2013 pursuant to K.S.A. 22a-242, and amendments thereto.

16 (k) During the fiscal year ending June 30, 2013, subject to any  
17 applicable requirements of federal statutes, rules, regulations or guidelines,  
18 any expenditures or grants of money by the department of health and  
19 environment – division of health for family planning services financed in  
20 whole or in part from federal title X moneys shall be made subject to the  
21 following two priorities: *First* priority to public entities (state, county,  
22 local health departments and health clinics) and, if any moneys remain,  
23 then, *Second* priority to non-public entities which are hospitals or federally  
24 qualified health centers that provide comprehensive primary and  
25 preventative care in addition to family planning services: *Provided*, That,  
26 as used in this subsection “hospitals” shall have the same meaning as  
27 defined in K.S.A. 65-425, and amendments thereto, and “federally  
28 qualified health center” shall have the same meaning as defined in K.S.A.  
29 65-1669, and amendments thereto.

30 Sec. 86.

31 DEPARTMENT OF HEALTH AND ENVIRONMENT – DIVISION  
32 OF HEALTH CARE FINANCE

33 (a) There is appropriated for the above agency from the state general  
34 fund for the fiscal year ending June 30, 2013, the following:

35 Health policy operating expenditures .....\$12,477,611

36 *Provided*, That any unencumbered balance in the operating  
37 expenditures account of the Kansas health policy authority in excess of  
38 \$100 as of June 30, 2012, is hereby reappropriated to the health policy  
39 operating expenditures account of the above agency for fiscal year 2013:  
40 *Provided further*; That expenditures shall be made from the health policy  
41 operating expenditures account of the above agency for the drug utilization  
42 review board to perform an annual review of the approved exemptions to  
43 the current single source limit by program.

1 Other medical assistance ..... \$598,500,000  
 2 *Provided*, That any unencumbered balance in the other medical  
 3 assistance account of the Kansas health policy authority in excess of \$100  
 4 as of June 30, 2012, is hereby reappropriated to the other medical  
 5 assistance account of the above agency for fiscal year 2013: *Provided*  
 6 *further*, That expenditures may be made from the other medical assistance  
 7 account by the above agency for the purpose of implementing or  
 8 expanding any prior authorization project: *And provided further*, That an  
 9 evaluation of the automated implementation, savings obtained from  
 10 implementation, and other outcomes of the implementation or expansion  
 11 shall be submitted to the joint committee on health policy oversight prior  
 12 to the start of the regular session of the legislature in 2013.  
 13 Children’s health insurance program.....\$19,293,612  
 14 *Provided*, That any unencumbered balance in the children’s health  
 15 insurance program account of the Kansas health policy authority in excess  
 16 of \$100 as of June 30, 2012, is hereby reappropriated to the children’s  
 17 health insurance program account of the above agency for fiscal year  
 18 2013.  
 19 (b) There is appropriated for the above agency from the following  
 20 special revenue fund or funds for the fiscal year ending June 30, 2013, all  
 21 moneys now or hereafter lawfully credited to and available in such fund or  
 22 funds, except that expenditures other than refunds authorized by law shall  
 23 not exceed the following:  
 24 Preventive health care program fund .....\$671,552  
 25 Cafeteria benefits fund .....No limit  
 26 *Provided*, That expenditures from the cafeteria benefits fund for the  
 27 fiscal year ending June 30, 2013, for salaries and wages and other  
 28 operating expenditures shall not exceed \$1,920,129.  
 29 State workers compensation self-insurance fund..... No limit  
 30 *Provided*, That expenditures from the state workers compensation self-  
 31 insurance fund for the fiscal year ending June 30, 2013, for salaries and  
 32 wages and other operating expenditures shall not exceed \$3,698,812.  
 33 Dependent care assistance program fund ..... No limit  
 34 *Provided*, That expenditures from the dependent care assistance  
 35 program fund for the fiscal year ending June 30, 2013, for salaries and  
 36 wages and other operating expenditures shall not exceed \$430,916.  
 37 Non-state employer group benefit fund .....\$153,145  
 38 Division of health care finance special revenue fund ..... No limit  
 39 *Provided*, That expenditures from the division of health care finance  
 40 special revenue fund for the fiscal year ending June 30, 2013, for official  
 41 hospitality shall not exceed \$1,000.  
 42 Health committee insurance fund..... \$305,382  
 43 Health care database fee fund ..... No limit



1	Association assistance plan fund.....	No limit
2	Medical programs fee fund .....	\$58,526,805
3	Health benefits administration clearing fund – remit admin service org .	No
4	limit	
5	<i>Provided</i> , That expenditures from the health benefits administration	
6	clearing fund – remit admin service org for the fiscal year ending June 30,	
7	2013, for salaries and wages and other operating expenditures shall not	
8	exceed \$7,854,305.	
9	Health insurance premium reserve fund.....	No limit
10	Other state fees fund .....	\$627,912
11	Health care access improvement fund.....	\$33,354,454
12	Children’s health insurance program federal fund .....	No limit
13	State planning – health care – uninsured fund .....	No limit
14	Medicaid infrastructure grant – disability employment federal	
15	fund .....	No limit
16	HIV care formula grant federal fund.....	No limit
17	Medical assistance program federal fund.....	No limit
18	Quality care fund.....	\$0
19	Quality based community assessment fund	No limit

20 (c) During the fiscal year ending June 30, 2013, any moneys donated  
 21 or granted to the division of health care finance of the department of health  
 22 and environment and any federal funds received as match to such  
 23 donations or grants by the division of health care finance of the department  
 24 of health and environment for the fiscal year ending June 30, 2013, shall  
 25 only be expended by the division of health care finance of the department  
 26 of health and environment to assist the clearinghouse in reducing any  
 27 backlogs or waiting lists, unless otherwise specified by the donor or  
 28 grantor: *Provided*, That any donated or granted moneys, and the matching  
 29 moneys received therefor from the federal centers for medicare and  
 30 medicaid services, shall not be used to supplant or replace funds already  
 31 budgeted for the clearinghouse or to restore any other reductions in  
 32 funding to the clearinghouse or the agency, unless otherwise specified by  
 33 the donor or grantor.

34 Sec. 87.

35 DEPARTMENT OF HEALTH AND ENVIRONMENT – DIVISION OF  
 36 ENVIRONMENT

37 (a) There is appropriated for the above agency from the state general  
 38 fund for the fiscal year ending June 30, 2013, the following:  
 39 Operating expenditures (including official hospitality).....\$6,347,161  
 40 *Provided*, That any unencumbered balance in the operating  
 41 expenditures (including official hospitality) account of the department of  
 42 health and environment – division of environment in excess of \$100 as of  
 43 June 30, 2012, is hereby reappropriated for fiscal year 2013.

1 (b) There is appropriated for the above agency from the following  
2 special revenue fund or funds for the fiscal year ending June 30, 2013, all  
3 moneys now or hereafter lawfully credited to and available in such fund or  
4 funds, except that expenditures other than refunds authorized by law shall  
5 not exceed the following:

- 6 Mined-land conservation and reclamation fee fund.....No limit
- 7 Publication fee fund – environment.....No limit
- 8 Solid waste management fund.....No limit

9 *Provided*, That expenditures may be made from the solid waste  
10 management fund during the fiscal year ending June 30, 2013, for official  
11 hospitality: *Provided further*, That such expenditures for official hospitality  
12 shall not exceed \$2,500.

- 13 Public water supply fee fund.....No limit
- 14 Voluntary cleanup fund.....No limit
- 15 Storage tank fee fund.....No limit
- 16 Air quality fee fund.....No limit
- 17 Hazardous waste collection fund.....No limit
- 18 Health and environment training fee fund – environment.....No limit

19 *Provided*, That expenditures may be made from the health and  
20 environment training fee fund – environment for acquisition and  
21 distribution of division of environment program literature and films and  
22 for participation in or conducting training seminars for training employees  
23 of the division of environment of the department of health and  
24 environment, for training recipients of state aid from the division of  
25 environment of the department of health and environment and for training  
26 representatives of industries affected by rules and regulations of the  
27 department of health and environment relating to the division of  
28 environment: *Provided further*, That the secretary of health and  
29 environment is hereby authorized to fix, charge and collect fees in order to  
30 recover costs incurred for such acquisition and distribution of literature  
31 and films and for the operation of such seminars: *And provided further*,  
32 That such fees may be fixed in order to recover all or part of such costs:  
33 *And provided further*, That all moneys received from such fees shall be  
34 deposited in the state treasury in accordance with the provisions of K.S.A.  
35 75-4215, and amendments thereto, and shall be credited to the health and  
36 environment training fee fund – environment: *And provided further*, That,  
37 in addition to the other purposes for which expenditures may be made by  
38 the department of health and environment for the division of environment  
39 from moneys appropriated from the health and environment training fee  
40 fund – environment for fiscal year 2013, expenditures may be made by the  
41 department of health and environment from the health and environment  
42 training fee fund – environment for fiscal year 2012 for agency operations  
43 for the division of environment.

1	Driving under the influence equipment fund.....	No limit
2	Waste tire management fund.....	No limit
3	Health and environment publication fee fund – environment.....	No limit
4	<i>Provided, That expenditures from the health and environment</i>	
5	<i>publication fee fund – environment shall be made only for the purpose of</i>	
6	<i>paying the expenses of publishing documents as required by K.S.A. 75-</i>	
7	<i>5662, and amendments thereto.</i>	
8	Local air quality control authority regulation services fund.....	No limit
9	Surface mining fee fund.....	No limit
10	Environmental response fund.....	No limit
11	Sponsored project overhead fund – environment.....	No limit
12	Chemical control fee fund.....	No limit
13	QuantiFERON TB laboratory fund.....	No limit
14	Resource conservation and recovery act – federal fund.....	No limit
15	Superfund state cooperative agreements – federal fund.....	No limit
16	Water supply – federal fund.....	No limit
17	Air quality section 103 – federal fund.....	No limit
18	EPA – core support – federal fund.....	No limit
19	Network exchange grant – federal fund.....	No limit
20	ARRA Kansas clean diesel assistance program grant –	
21	federal fund.....	No limit
22	Performance partnership grants – federal fund.....	No limit
23	Kansas clean diesel grant – federal fund.....	No limit
24	Air quality program – federal fund.....	No limit
25	Section 106 monitoring initiative – federal fund.....	No limit
26	Air quality section 105 – federal fund.....	No limit
27	Leaking underground storage tank trust – federal fund.....	No limit
28	Surface mining control and reclamation act – federal fund.....	No limit
29	Abandoned mined-land – federal fund.....	No limit
30	Department of defense and state cooperative agreement –	
31	federal fund.....	No limit
32	EPA non-point source – federal fund.....	No limit
33	Pollution prevention program – federal fund.....	No limit
34	EPA operator expense reimbursement for drinking water –	
35	federal fund.....	No limit
36	EPA water monitoring – federal fund.....	No limit
37	Gifts, grants and donations fund – environment.....	No limit
38	Special bequest fund – environment.....	No limit
39	Aboveground petroleum storage tank release trust fund.....	No limit
40	Underground petroleum storage tank release trust fund.....	No limit
41	Drycleaning facility release trust fund.....	No limit
42	Public water supply loan fund.....	No limit
43	Public water supply loan operations fund.....	No limit

- 1 Kansas water pollution control revolving fund.....No limit
- 2 *Provided*, That the proceeds from revenue bonds issued by the Kansas
- 3 development finance authority to provide matching grant payments under
- 4 the federal clean water act of 1987 (P.L.92-500) shall be credited to the
- 5 Kansas water pollution control revolving fund: *Provided further*; That
- 6 expenditures from this fund shall be made to provide for the payment of
- 7 such matching grants.
- 8 Kansas water pollution control operations fund.....No limit
- 9 Cost of issuance fund for Kansas water pollution control
- 10 revolving fund revenue bonds.....No limit
- 11 Surcharge fund for Kansas water pollution control revolving
- 12 fund revenue bonds.....No limit
- 13 Surcharge operations fund for Kansas water pollution control
- 14 revolving fund revenue bonds.....No limit
- 15 Debt service reserve fund.....No limit
- 16 EPA water related grants – federal fund.....No limit
- 17 *Provided*, That no moneys from any grant that requires the matching
- 18 expenditure of any other moneys in the state treasury during the current or
- 19 any ensuing fiscal year shall be deposited to the credit of the EPA water
- 20 related grants – federal fund.
- 21 Subsurface hydrocarbon storage fund.....No limit
- 22 Natural resources damages trust fund.....No limit
- 23 Hazardous waste management fund.....No limit
- 24 Brownfields revolving loan program – federal fund.....No limit
- 25 Mined-land reclamation fund.....No limit
- 26 Operator outreach training program – federal fund.....No limit
- 27 Underground storage tank – federal fund.....No limit
- 28 EPA underground injection control – federal fund.....No limit
- 29 Laboratory medicaid cost recovery fund – environment.....No limit
- 30 EPA state response program – federal fund.....No limit
- 31 Environmental use control fund.....No limit
- 32 Environmental response remedial activity specific sites –
- 33 federal fund.....No limit
- 34 Emergency environmental response – nonspecific sites
- 35 federal fund.....No limit
- 36 Medicare program – environment – federal fund.....No limit
- 37 EPA pollution prevention – federal fund.....No limit
- 38 Inspections Kansas infrastructure projects – federal fund .....No limit
- 39 Marais Des Cygnes targeted watershed project – federal fund .....No limit
- 40 Healthy watershed initiative – federal fund.....No limit
- 41 Salt solution mining well plugging fund.....No limit
- 42 Kansas essential fuels supply trust fund.....No limit
- 43 (c) There is appropriated for the above agency from the state water

1 plan fund for the fiscal year ending June 30, 2013, for the state water plan  
2 project or projects specified as follows:

3 Contamination remediation.....\$775,000

4 *Provided*, That any unencumbered balance in the contamination  
5 remediation account in excess of \$100 as of June 30, 2012, is hereby  
6 reappropriated for fiscal year 2013.

7 TMDL initiatives and use attainability analysis.....\$200,000

8 *Provided*, That any unencumbered balance in the TMDL initiatives and  
9 use attainability analysis account in excess of \$100 as of June 30, 2012, is  
10 hereby reappropriated for fiscal year 2013.

11 Watershed restoration and protection plan.....\$625,000

12 *Provided*, That any unencumbered balance in the watershed restoration  
13 and protection plan account in excess of \$100 as of June 30, 2012, is  
14 hereby reappropriated for fiscal year 2013.

15 Nonpoint source program.....\$296,761

16 *Provided*, That any unencumbered balance in the nonpoint source  
17 program account in excess of \$100 as of June 30, 2012, is hereby  
18 reappropriated for fiscal year 2013.

19 (d) There is appropriated for the above agency from the children’s  
20 initiatives fund for the fiscal year ending June 30, 2013, for the project  
21 specified as follows:

22 Newborn screening.....\$1,903,995

23 (e) During the fiscal year ending June 30, 2013, the secretary of  
24 health and environment, with the approval of the director of the budget,  
25 may transfer any part of any item of appropriation for fiscal year 2013  
26 from the state water plan fund for the department of health and  
27 environment – division of environment to another item of appropriation  
28 for fiscal year 2013 from the state water plan fund for the department of  
29 health and environment – division of environment: *Provided*, That the  
30 secretary of health and environment shall certify each such transfer to the  
31 director of accounts and reports and shall transmit a copy of each such  
32 certification to the director of legislative research, the chairperson of the  
33 house of representatives agriculture and natural resources budget  
34 committee and the chairperson of the subcommittee on health and  
35 environment/human resources of the senate committee on ways and  
36 means.

37 (f) During the fiscal year ending June 30, 2013, notwithstanding the  
38 provisions of K.S.A. 65-3024, and amendments thereto, the director of  
39 accounts and reports shall not make the transfers of amounts of interest  
40 earnings from the state general fund to the air quality fee fund of the  
41 department of health and environment which are directed to be made on or  
42 before the 10<sup>th</sup> day of each month by K.S.A. 65-3024, and amendments  
43 thereto.

1 (g) On July 1, 2012, and on other occasions during fiscal year 2013  
 2 when necessary, the director of accounts and reports shall transfer amounts  
 3 specified by the secretary of health and environment, which amounts  
 4 constitute reimbursements, credits and other amounts received by the  
 5 department of health and environment for activities related to federal  
 6 programs, from specified special revenue funds of the department of health  
 7 and environment – division of health or of the department of health and  
 8 environment – division of environment, to the sponsored project overhead  
 9 fund – environment of the department of health and environment –  
 10 division of environment.

11 (h) During the fiscal year ending June 30, 2013, the director of  
 12 accounts and reports shall transfer an amount or amounts specified by the  
 13 secretary of health and environment from any one or more special revenue  
 14 funds of the department of health and environment – division of  
 15 environment, which have available moneys, to the sponsored project  
 16 overhead fund – environment of the department of health and environment  
 17 – division of environment or to the sponsored project overhead fund –  
 18 health of the department of health and environment – division of health, as  
 19 the case may be, for expenditures for administrative expenses.

20 (i) During the fiscal year ending June 30, 2013, the secretary of  
 21 health and environment, with approval of the director of the budget, may  
 22 transfer any part of any item of appropriation for fiscal year 2013 from the  
 23 state general fund for the department of health and environment – division  
 24 of health or the department of health and environment – division of  
 25 environment to another item of appropriation for fiscal year 2013 from the  
 26 state general fund for the department of health and environment – division  
 27 of health or the department of health and environment – division of  
 28 environment. The secretary of health and environment shall certify each  
 29 such transfer to the director of accounts and reports and shall transmit a  
 30 copy of each such certification to the director of legislative research.

31 (j) During the fiscal year ending June 30, 2013, the amounts  
 32 transferred by the director of accounts and reports from each of the special  
 33 revenue funds of the department of health and environment – division of  
 34 environment to the sponsored project overhead fund – environment of the  
 35 department of health and environment – division of environment pursuant  
 36 to this section may include amounts equal to not more than 25% of the  
 37 expenditures from such special revenue fund, excepting expenditures for  
 38 contractual services.

39 Sec. 88.

40 KANSAS DEPARTMENT FOR AGING AND DISABILITY SERVICES

41 (a) There is appropriated for the above agency from the state general  
 42 fund for the fiscal year ending June 30, 2013, the following:

43 Administration.....\$551,026

1 *Provided*, That any unencumbered balance in the administration account in  
 2 excess of \$100 as of June 30, 2012, is hereby reappropriated for fiscal year  
 3 2013: *Provided, however*; That expenditures from this account for official  
 4 hospitality shall not exceed \$1,748.

5 Administration – assessments.....\$36,296

6 *Provided*, That any unencumbered balance in the administration –  
 7 assessments account in excess of \$100 as of June 30, 2012, is hereby  
 8 reappropriated for fiscal year 2013.

9 Administration – assessments – Level II care.....\$44,042

10 *Provided*, That any unencumbered balance in the administration –  
 11 assessments – Level II care account in excess of \$100 as of June 30, 2012,  
 12 is hereby reappropriated for fiscal year 2013.

13 Administration – assessments – Level I care.....\$363,826

14 *Provided*, That any unencumbered balance in the administration –  
 15 assessments – Level I care account in excess of \$100 as of June 30, 2012,  
 16 is hereby reappropriated for fiscal year 2013.

17 Administration – medicaid.....\$1,481,510

18 *Provided*, That any unencumbered balance in the administration –  
 19 medicaid account in excess of \$100 as of June 30, 2012, is hereby  
 20 reappropriated for fiscal year 2013.

21 Administration – medicaid MFP – admin match.....\$2,821

22 *Provided*, That any unencumbered balance in the administration –  
 23 medicaid MFP – admin match account in excess of \$100 as of June 30,  
 24 2012, is hereby reappropriated for fiscal year 2013.

25 Administration – older Americans act match.....\$171,349

26 *Provided*, That any unencumbered balance in the administration – older  
 27 Americans act match account in excess of \$100 as of June 30, 2012, is  
 28 hereby reappropriated for fiscal year 2013.

29 Senior care act.....\$1,785,928

30 *Provided*, That any unencumbered balance in the senior care act  
 31 account in excess of \$100 as of June 30, 2012, is hereby reappropriated for  
 32 fiscal year 2013: *Provided further*; That each grant agreement with an area  
 33 agency on aging for a grant from the senior care act account shall require  
 34 the area agency on aging to submit to the secretary for aging and disability  
 35 services a report for fiscal year 2012 by the area agency on aging which  
 36 shall include information about the kinds of services provided and the  
 37 number of persons receiving each kind of service during fiscal year 2012:  
 38 *And provided further*; That the secretary for aging and disability services  
 39 shall submit to the senate committee on ways and means and the house of  
 40 representatives committee on appropriations at the beginning of the 2013  
 41 regular session of the legislature a report of the information contained in  
 42 such reports from the area agencies on aging on expenditures for fiscal  
 43 year 2012: *And provided further*; That all people receiving or applying for

1 services that are funded, either partially or entirely, through expenditures  
 2 from this account shall be placed in appropriate services which are  
 3 determined to be the most economical services available with regard to  
 4 state general fund expenditures.

5 Program grants – nutrition – state match.....\$3,845,725

6 *Provided*, That any unencumbered balance in the program grants –  
 7 nutrition – state match account in excess of \$100 as of June 30, 2012, is  
 8 hereby reappropriated for fiscal year 2013: *Provided further*, That each  
 9 grant agreement with an area agency on aging for a grant from the  
 10 program grants – nutrition – state match account shall require the area  
 11 agency on aging to submit to the secretary for aging and disability services  
 12 a report for federal fiscal year 2012 by the area agency on aging which  
 13 shall include information about the kinds of services provided and the  
 14 number of persons receiving each kind of service during federal fiscal year  
 15 2012: *And provided further*, That the secretary for aging and disability  
 16 services shall submit to the senate committee on ways and means and the  
 17 house of representatives committee on appropriations at the beginning of  
 18 the 2013 regular session of the legislature a report of the information  
 19 contained in such reports from the area agencies on aging on expenditures  
 20 for federal fiscal year 2012: *And provided further*, That all people receiving  
 21 or applying for services that are funded, either partially or entirely, through  
 22 expenditures from this account shall be placed in appropriate services  
 23 which are determined to be the most economical services available with  
 24 regard to state general fund expenditures.

25 LTC – medicaid assistance – TCM/FE.....\$2,304,962

26 *Provided*, That any unencumbered balance in the LTC – medicaid  
 27 assistance – TCM/FE account in excess of \$100 as of June 30, 2012, is  
 28 hereby reappropriated for fiscal year 2013: *Provided further*, That all  
 29 people receiving or applying for services that are funded, either partially or  
 30 entirely, through expenditures from the LTC – medicaid assistance –  
 31 TCM/FE account shall be placed in appropriate services which are  
 32 determined to be the most economical services available with regard to  
 33 state general fund expenditures.

34 LTC – medicaid assistance – HCBS/FE.....\$32,023,028

35 *Provided*, That any unencumbered balance in the LTC – medicaid  
 36 assistance – HCBS/FE account in excess of \$100 as of June 30, 2012, is  
 37 hereby reappropriated for fiscal year 2013: *Provided further*, That all  
 38 people receiving or applying for services that are funded, either partially or  
 39 entirely, through expenditures from the LTC – medicaid assistance –  
 40 HCBS/FE account shall be placed in appropriate services which are  
 41 determined to be the most economical services available with regard to  
 42 state general fund expenditures.

43 LTC – medicaid assistance – NF.....\$170,770,096



1       *Provided*, That any unencumbered balance in the LTC – medicaid  
 2 assistance – NF account in excess of \$100 as of June 30, 2012, is hereby  
 3 reappropriated for fiscal year 2013: *Provided further*, That all people  
 4 receiving or applying for services that are funded, either partially or  
 5 entirely, through expenditures from this account shall be placed in  
 6 appropriate services which are determined to be the most economical  
 7 services available with regard to state general fund expenditures: *And*  
 8 *provided further*, That, notwithstanding the provisions of K.S.A. 2011  
 9 Supp. 75-5958, and amendments thereto, or any other statute, and subject  
 10 to appropriations, the secretary for aging and disability services shall  
 11 institute trending methods to provide rate increases for nursing facilities  
 12 for fiscal year 2013.

13 LTC – medicaid assistance – PACE.....\$2,458,943

14       *Provided*, That any unencumbered balance in the LTC – medicaid  
 15 assistance – PACE account in excess of \$100 as of June 30, 2012, is  
 16 hereby reappropriated for fiscal year 2013: *Provided further*, That all  
 17 expenditures made from the LTC – medicaid assistance – PACE account  
 18 shall be for the PACE program: *And provided further*, That all people  
 19 receiving or applying for services that are funded, either partially or  
 20 entirely, through expenditures from this account shall be placed in  
 21 appropriate services which are determined to be the most economical  
 22 services available with regard to state general fund expenditures.

23 Nursing facilities regulation.....\$464,221

24       *Provided*, That any unencumbered balance in the nursing facilities  
 25 regulation account in excess of \$100 as of June 30, 2012, is hereby  
 26 reappropriated for fiscal year 2013.

27 Nursing facilities regulation – title XIX.....\$1,011,379

28       *Provided*, That any unencumbered balance in the nursing facilities  
 29 regulation – title XIX account in excess of \$100 as of June 30, 2012, is  
 30 hereby reappropriated for fiscal year 2013.

31       Any unencumbered balance in the LTC – medicaid assistance – MFP  
 32 account in excess of \$100 as of June 30, 2012, is hereby reappropriated for  
 33 fiscal year 2013.

34 Health occupational credentialing.....\$645,573

35 State operations.....\$11,231,497

36       *Provided*, That any unencumbered balance in the state operations  
 37 account in excess of \$100 as of June 30, 2012, is hereby reappropriated to  
 38 the state operations account for fiscal year 2013: *Provided further*, That  
 39 expenditures may be made from this account for the purchase of  
 40 professional liability insurance for physicians and dentists at any  
 41 institution, as defined by K.S.A. 76-12a01, and amendments thereto.

42 Alcohol and drug abuse services grants.....\$2,811,703

43       *Provided*, That any unencumbered balance in the alcohol and drug

1 abuse services grants account of the department of social and rehabilitation  
2 services in excess of \$100 as of June 30, 2012, is hereby reappropriated to  
3 the alcohol and drug abuse services grant account of the above agency for  
4 fiscal year 2013.

5 Mental health and retardation services aid and  
6 assistance.....\$172,966,163

7 *Provided*, That any unencumbered balance in the mental health and  
8 retardation services aid and assistance account of the department of social  
9 and rehabilitation services in excess of \$100 as of June 30, 2012, is hereby  
10 reappropriated to the mental health and retardation services aid and  
11 assistance account of the above agency for fiscal year 2013.

12 Kansas neurological institute – operating expenditures.....\$10,230,646

13 *Provided*, That any unencumbered balance in the Kansas neurological  
14 institute – operating expenditures account of the department of social and  
15 rehabilitation services in excess of \$100 as of June 30, 2012, is hereby  
16 reappropriated to the Kansas neurological institute – operating  
17 expenditures account of the above agency for fiscal year 2013: *Provided*,  
18 *however*; That expenditures from the Kansas neurological institute –  
19 operating expenditures account of the above agency for official hospitality  
20 by the superintendent shall not exceed \$150: *Provided further*; That  
21 expenditures shall be made from this account to assist residents of the  
22 institution to take personally-used items, which were constructed for use  
23 by such residents and which are hereby authorized to be transferred to  
24 such residents, from the institution to communities when such residents  
25 leave the institution to reside in the communities.

26 Larned state hospital – operating expenditures.....\$29,583,243

27 *Provided*, That any unencumbered balance in the Larned state hospital  
28 – operating expenditures account of the department of social and  
29 rehabilitation services in excess of \$100 as of June 30, 2012, is hereby  
30 reappropriated to the Larned state hospital – operating expenditures  
31 account of the above agency for fiscal year 2013: *Provided*, *however*; That  
32 expenditures from the Larned state hospital – operating expenditures  
33 account of the above agency for official hospitality by the superintendent  
34 shall not exceed \$150: *Provided further*; That expenditures may be made  
35 from this account for educational services contracts which are hereby  
36 authorized to be negotiated and entered into by Larned state hospital with  
37 unified school districts or other public educational services providers: *And*  
38 *provided further*; That such educational services contracts shall not be  
39 subject to the competitive bidding requirements of K.S.A. 75-3739, and  
40 amendments thereto.

41 Larned state hospital – sexual predator treatment program.....\$16,631,179

42 *Provided*, That any unencumbered balance in the Larned state hospital  
43 – sexual predator treatment program account of the department of social

1 and rehabilitation services in excess of \$100 as of June 30, 2012, is hereby  
2 reappropriated to the Larned state hospital – sexual predator treatment  
3 program account of the above agency for fiscal year 2013.

4 Osawatomie state hospital – operating expenditures .....\$14,576,645

5 *Provided*, That any unencumbered balance in the Osawatomie state  
6 hospital – operating expenditures account of the department of social and  
7 rehabilitation services in excess of \$100 as of June 30, 2012, is hereby  
8 reappropriated to the Osawatomie state hospital – operating expenditures  
9 account of the above agency for fiscal year 2013: *Provided however*, That  
10 expenditures from the Osawatomie state hospital – operating expenditures  
11 account of the above agency for official hospitality by the superintendent  
12 shall not exceed \$150.

13 Parsons state hospital and training center – operating  
14 expenditures.....\$10,115,438

15 *Provided*, That any unencumbered balance in the Parsons state hospital  
16 and training center – operating expenditures account of the department of  
17 social and rehabilitation services in excess of \$100 as of June 30, 2012, is  
18 hereby reappropriated to the Parsons state hospital and training center –  
19 operating expenditures account of the above agency for fiscal year 2013:  
20 *Provided, however*, That expenditures from the Parsons state hospital and  
21 training center – operating expenditures account of the above agency for  
22 official hospitality by the superintendent shall not exceed \$150: *And*  
23 *provided further*, That expenditures may be made from this account for  
24 educational services contracts which are hereby authorized to be  
25 negotiated and entered into by Parsons state hospital and training center  
26 with unified school districts or other public educational services providers:  
27 *And provided further*, That such educational services contracts shall not be  
28 subject to the competitive bidding requirements of K.S.A. 75-3739, and  
29 amendments thereto: *And provided further*, That expenditures shall be  
30 made from this account to assist residents of the institution to take  
31 personally-used items, which were constructed for use by such residents  
32 and which are hereby authorized to be transferred to such residents, from  
33 the institution to communities when such residents leave the institution to  
34 reside in the communities.

35 Rainbow mental health facility – operating expenditures.....\$4,456,402

36 *Provided*, That any unencumbered balance in the Rainbow mental  
37 health facility – operating expenditures account of the department of social  
38 and rehabilitation services in excess of \$100 as of June 30, 2012, is hereby  
39 reappropriated to the Rainbow mental health facility – operating  
40 expenditures account of the above agency for fiscal year 2013: *Provided*,  
41 *however*, That expenditures from the Rainbow mental health facility –  
42 operating expenditures account of the above agency for official hospitality  
43 by the superintendent shall not exceed \$150.

1 Children’s mental health initiative.....\$1,500,000  
2 *Provided*, That any unencumbered balance in the children’s mental  
3 health initiative account of the department of social and rehabilitation  
4 services in excess of \$100 as of June 30, 2012, is hereby reappropriated to  
5 the children’s mental health initiative account of the above agency for  
6 fiscal year 2013: *Provided, however*; That no expenditures shall be made  
7 from the children's mental health initiative account of the above agency for  
8 inpatient hospital beds for children.  
9 Community based services.....\$85,845,215  
10 *Provided*, That any unencumbered balance in the community based  
11 services account of the department of social and rehabilitation services in  
12 excess of \$100 as of June 30, 2012, is hereby reappropriated to the  
13 community based services account of the above agency for fiscal year  
14 2013.  
15 Other medical assistance.....\$124,312,491  
16 *Provided*, That any unencumbered balance in the other medical  
17 assistance account of the department of social and rehabilitation services  
18 in excess of \$100 as of June 30, 2012, is hereby reappropriated to the other  
19 medical assistance account of the above agency for fiscal year 2013.  
20 Community mental health centers supplemental  
21 funding.....\$2,500,000  
22 *Provided*, That any unencumbered balance in the community mental  
23 health centers supplemental funding account of the department of social  
24 and rehabilitation services in excess of \$100 as of June 30, 2012, is hereby  
25 reappropriated to the community mental health centers supplemental  
26 funding account of the above agency for fiscal year 2013.  
27 (b) There is appropriated for the above agency from the following  
28 special revenue fund or funds for the fiscal year ending June 30, 2013, all  
29 moneys now or hereafter lawfully credited to and available in such fund or  
30 funds, except that expenditures shall not exceed the following:  
31 Title XIX fund.....\$47,023,202  
32 *Provided*, That all receipts resulting from payments under title XIX of  
33 the federal social security act to any of the institutions under mental health  
34 and retardation services may be credited to the title XIX fund: *Provided*  
35 *further*; That moneys in the title XIX fund may be used for expenditures  
36 for contractual services to provide for collecting additional payments  
37 under title XVIII and title XIX of the federal social security act and for  
38 expenditures for premiums and surcharges required to be paid for  
39 physicians’ malpractice insurance.  
40 Kansas neurological institute fee fund.....\$1,569,143  
41 Kansas neurological institute – foster grandparents program –  
42 federal fund.....\$382,909  
43 Kansas neurological institute – FGP gifts, grants, donations

1 special fund.....No limit  
2 Kansas neurological institute – FGP gifts, grants, donations fund...No limit  
3 Kansas neurological institute – patient benefit fund.....No limit  
4 Kansas neurological institute – work therapy patient benefit fund. No limit  
5 Kansas neurological institute – conferences fees fund.....No limit  
6 *Provided*, That all moneys received as fees for conference activities by  
7 Kansas neurological institute shall be deposited in the state treasury in  
8 accordance with the provisions of K.S.A. 75-4215, and amendments  
9 thereto, and shall be credited to the Kansas neurological institute –  
10 conferences fees fund: *Provided further*, That the superintendent of Kansas  
11 neurological institute is hereby authorized to fix, charge and collect fees  
12 for conference activities sponsored by Kansas neurological institute: *And*  
13 *provided further*, That expenditures may be made from this fund to defray  
14 the costs of such conference activities.  
15 Larned state hospital fee fund.....\$4,466,618  
16 Larned state hospital – elementary and secondary education  
17 fund – federal.....No limit  
18 Larned state hospital – vocational education fund – federal.....No limit  
19 Larned state hospital – motor pool revolving fund.....No limit  
20 Larned state hospital work therapy patient benefit fund.....No limit  
21 Larned state hospital – canteen fund.....No limit  
22 Larned state hospital – patient benefit fund.....No limit  
23 Osawatomie state hospital – ECIA fund – federal.....No limit  
24 Osawatomie state hospital – canteen fund.....No limit  
25 Osawatomie state hospital – patient benefit fund.....No limit  
26 Osawatomie state hospital – work therapy patient benefit fund.....No limit  
27 Osawatomie state hospital – motor pool revolving fund.....No limit  
28 Osawatomie state hospital – training fee revolving fund.....No limit  
29 *Provided*, That all moneys received as fees for training activities for  
30 Osawatomie state hospital shall be deposited in the state treasury in  
31 accordance with the provisions of K.S.A. 75-4215, and amendments  
32 thereto, and shall be credited to the Osawatomie state hospital – training  
33 fee revolving fund: *Provided further*, That the superintendent of  
34 Osawatomie state hospital is hereby authorized to fix, charge and collect  
35 fees for training activities at Osawatomie state hospital: *And provided*  
36 *further*, That such fees shall be fixed in order to recover all or part of the  
37 expenses of such training activities for Osawatomie state hospital.  
38 Osawatomie state hospital fee fund.....\$9,200,303  
39 *Provided*, That all moneys received as fees for the use of video  
40 teleconferencing equipment at Osawatomie state hospital shall be  
41 deposited in the state treasury in accordance with the provisions of K.S.A.  
42 75-4215, and amendments thereto, and shall be credited to the video  
43 teleconferencing fee account of the Osawatomie state hospital fee fund:

1 *Provided further*, That all moneys credited to the video teleconferencing  
2 fee account shall be used solely for the servicing, technical and program  
3 support, maintenance and replacement of associated equipment at  
4 Osawatomie state hospital: *And provided further*, That any expenditures  
5 from the video teleconferencing fee account shall be in addition to any  
6 expenditure limitation imposed on the Osawatomie state hospital fee fund.  
7 Parsons state hospital and training center – canteen fund.....No limit  
8 Parsons state hospital and training center – patient benefit fund.....No limit  
9 Parsons state hospital and training center – work therapy  
10 patient benefit fund.....No limit  
11 Parsons state hospital and training center fee fund.....\$1,354,867  
12 *Provided*, That all moneys received as fees for the use of video  
13 teleconferencing equipment at Parsons state hospital and training center  
14 shall be deposited in the state treasury in accordance with the provisions of  
15 K.S.A. 75-4215, and amendments thereto, and shall be credited to the  
16 video teleconferencing fee account of the Parsons state hospital and  
17 training center fee fund: *Provided further*, That all moneys credited to the  
18 video teleconferencing fee account shall be used solely for the servicing,  
19 maintenance and replacement of video teleconferencing equipment at  
20 Parsons state hospital and training center: *And provided further*, That any  
21 expenditures from the video teleconferencing fee account shall be in  
22 addition to any expenditure limitation imposed on the Parsons state  
23 hospital and training center fee fund.  
24 Rainbow mental health facility fee fund.....\$2,424,365  
25 Rainbow mental health facility – patient benefit fund.....No limit  
26 Rainbow mental health facility – work therapy patient benefit  
27 fund.....No limit  
28 AoA demonstration lifespan respite project.....No limit  
29 Community putting prevention to work.....No limit  
30 Special program for aging IIIB – federal fund.....No limit  
31 Special program for aging IIIC – federal fund.....No limit  
32 Special program for aging IIID – federal fund.....No limit  
33 National family caregiver support program IIIE – federal fund.....No limit  
34 Special program for aging IV & II – federal fund.....No limit  
35 Special program for aging VII-2 – federal fund.....No limit  
36 Special program for aging VII-3 – federal fund.....No limit  
37 Alzheimer’s disease fund.....No limit  
38 Survey & certification – federal fund.....No limit  
39 Center for medicare/medicaid service – federal fund.....No limit  
40 Money follows the person grant – federal fund.....No limit  
41 Medicaid assistance program – federal fund.....No limit  
42 *Provided*, That transfers of moneys from the title XIX fund – federal to  
43 the state fire marshal may be made during fiscal year 2013 pursuant to a

1 contract which is hereby authorized to be entered into by the secretary for  
2 aging and disability services with the state fire marshal to provide fire and  
3 safety inspections for adult care homes and hospitals.

4 Social service block grant fund.....\$4,500,000

5 *Provided*, That each grant agreement with an area agency on aging for a  
6 grant from the social service block grant fund shall require the area agency  
7 on aging to submit to the secretary for aging and disability services a  
8 report for fiscal year 2012 by the area agency on aging which shall include  
9 information about the kinds of services provided and the number of  
10 persons receiving each kind of service during fiscal year 2012: *Provided*  
11 *further*, That the secretary for aging and disability services shall submit to  
12 the senate committee on ways and means and the house of representatives  
13 committee on appropriations at the beginning of the 2013 regular session  
14 of the legislature a report of the information contained in such reports from  
15 the area agencies on aging on expenditures for fiscal year 2012: *And*  
16 *provided further*, That all people receiving or applying for services that are  
17 funded, either partially or entirely, through expenditures from this fund  
18 shall be placed in appropriate services which are determined to be the most  
19 economical services available.

20 Nutrition service incentive program fund – federal.....No limit

21 Senior citizen nutrition check-off fund.....No limit

22 Conferences and workshops attendance and publications fees fund No limit

23 *Provided*, That the secretary for aging and disability services is hereby  
24 authorized to fix, charge and collect conference and workshop attendance  
25 fees for conferences and workshops sponsored by the Kansas department  
26 for aging and disability services and fees for copies of publications:  
27 *Provided further*, That such fees shall be deposited in the state treasury in  
28 accordance with the provisions of K.S.A. 75-4215, and amendments  
29 thereto, and shall be credited to the conferences and workshops attendance  
30 and publications fees fund: *And provided further*, That expenditures may  
31 be made from this fund to defray all or part of the costs of such  
32 conferences and workshops including official hospitality and of such  
33 publications.

34 Health policy nursing facility quality care fund.....No limit

35 *Provided*, That the secretary for aging and disability services, acting as  
36 the agent of the Kansas health policy authority, is hereby authorized to  
37 collect the quality care assessment under K.S.A. 2011 Supp. 75-7435, and  
38 amendments thereto, and notwithstanding the provisions of K.S.A. 2011  
39 Supp. 75-7435, and amendments thereto, all moneys received for such  
40 quality care assessments shall be deposited in the state treasury to the  
41 credit of the health policy nursing facility quality care fund: *Provided*  
42 *further*, That all moneys in the health policy nursing facility quality care  
43 fund shall be used to finance initiatives to maintain or improve the

1 quantity and quality of skilled nursing care in skilled nursing care facilities  
2 in Kansas in accordance with K.S.A. 2011 Supp. 75-7435, and  
3 amendments thereto.

4 State licensure fee fund.....No limit

5 General fees fund.....No limit

6 *Provided*, That the secretary for aging and disability services is hereby  
7 authorized to collect (1) fees from the sale of surplus property, (2) fees  
8 charged for searching, copying and transmitting copies of public records,  
9 (3) fees paid by employees for personal long distance calls, postage, faxed  
10 messages, copies and other authorized uses of state property, and (4) other  
11 miscellaneous fees: *Provided further*, That such fees shall be deposited in  
12 the state treasury in accordance with the provisions of K.S.A. 75-4215, and  
13 amendments thereto, and shall be credited to the general fees fund: *And*  
14 *provided further*, That expenditures shall be made from this fund to meet  
15 the obligations of the department on aging, or to benefit and meet the  
16 mission of the Kansas department for aging and disability services.

17 Gifts and donations fund.....No limit

18 *Provided*, That the secretary for aging and disability services is hereby  
19 authorized to receive gifts and donations of money for services to senior  
20 citizens or purposes related thereto: *Provided further*, That such gifts and  
21 donations of money shall be deposited in the state treasury in accordance  
22 with the provisions of K.S.A. 75-4215, and amendments thereto, and shall  
23 be credited to the gifts and donations fund.

24 Medical resources and collection fund.....No limit

25 *Provided*, That all moneys received or collected by the secretary for  
26 aging and disability services due to medicaid overpayments shall be  
27 deposited in the state treasury and in accordance with the provisions of  
28 K.S.A. 75-4215, and amendments thereto, and shall be credited to the  
29 medical resources and collection fund and expenditures from such fund  
30 shall be made for medicaid program-related expenses and used to reduce  
31 state general fund outlays for the medicaid program: *Provided further*, That  
32 all moneys received or collected by the secretary for aging and disability  
33 services due to civil monetary penalty assessments against adult care  
34 homes shall be deposited in the state treasury in accordance with the  
35 provisions of K.S.A. 75-4215, and amendments thereto, and shall be  
36 credited to the medical resources and collection fund and expenditures  
37 from such fund shall be made to protect the health or property of adult care  
38 home residents as required by federal law.

39 SHICK fund – grants – federal.....No limit

40 Senior services fund.....No limit

41 Long-term care loan and grant fund.....No limit

42 Intergovernmental transfer administration fund.....\$0

43 Non-government grant fund.....No limit



1	Health facilities review fund.....	No limit
2	Medicare enrollment assistance program fund – federal.....	No limit
3	Medical assistance program – federal fund.....	No limit
4	DADS social welfare fund.....	\$222,900
5	Other state fees fund.....	No limit
6	Substance abuse/mental health services federal fund.....	No limit
7	Community mental health block grant federal fund.....	No limit
8	Prevention/treatment substance abuse federal fund.....	No limit
9	Problem gambling and addictions grant fund.....	No limit
10	Alternatives to psych. resid. treatment facilities for children	
11	federal fund.....	No limit
12	Substance abuse performance outcome grant federal fund.....	No limit
13	ADAS data collection grant federal fund.....	No limit
14	Money follows the person rebalancing demonstration federal	
15	fund.....	No limit
16	Temporary assistance for needy families – fed funds.....	No limit
17	Public health/social services emergency response federal fund.....	No limit
18	Assistance in transition from homelessness federal fund.....	No limit
19	Developmental disabilities basic support federal fund.....	No limit
20	Olmstead fellowship program.....	No limit
21	Medicare fund.....	No limit
22	Medicare fund – oasis.....	No limit
23	Nonfederal reimbursements fund.....	No limit

24     *Provided*, That all nonfederal reimbursements received by the Kansas  
 25 department for aging and disability services shall be deposited in the state  
 26 treasury and credited to the nonfederal reimbursements fund.

27     (c) There is appropriated for the above agency from the children’s  
 28 initiatives fund for the fiscal year ending June 30, 2013, the following:  
 29 Children’s mental health waiver.....\$2,635,210

30     *Provided*, That any unencumbered balance in the children’s mental  
 31 health waiver account of the department of social and rehabilitation  
 32 services in excess of \$100 as of June 30, 2012, is hereby reappropriated to  
 33 the children’s mental health waiver account of the above agency for fiscal  
 34 year 2013.

35     (d) On July 1, 2012, the superintendent of Osawatomie state hospital,  
 36 upon the approval of the director of accounts and reports, shall transfer an  
 37 amount specified by the superintendent from the Osawatomie state  
 38 hospital – canteen fund to the Osawatomie state hospital – patient benefit  
 39 fund.

40     (e) On July 1, 2012, the superintendent of Parsons state hospital,  
 41 upon approval from the director of accounts and reports, shall transfer an  
 42 amount specified by the superintendent from the Parsons state hospital and  
 43 training center – canteen fund to the Parsons state hospital and training

1 center – patient benefit fund.

2 (f) On July 1, 2012, the superintendent of Larned state hospital, upon  
3 approval of the director of accounts and reports, shall transfer an amount  
4 specified by the superintendent from the Larned state hospital – canteen  
5 fund to the Larned state hospital – patient benefit fund.

6 (g) During the fiscal year ending June 30, 2012, no moneys paid by  
7 the Kansas department for aging and disability services from the mental  
8 health and retardation services aid and assistance account of the state  
9 general fund shall be expended by the entity receiving such moneys to pay  
10 membership dues and fees to any entity that does not provide the Kansas  
11 department for aging and disability services, the legislative division of post  
12 audit, or another state agency, access to its financial records upon request  
13 for such access.

14 (h) During the fiscal year ending June 30, 2013, the secretary for  
15 aging and disability services, with the approval of the director of the  
16 budget, may transfer any part of any item of appropriation for fiscal year  
17 2013 from the state general fund for the Kansas department for aging and  
18 disability services or any institution or facility under the general  
19 supervision and management of the secretary for aging and disability  
20 services to another item of appropriation for fiscal year 2013 from the state  
21 general fund for the Kansas department for aging and disability services or  
22 any institution or facility under the general supervision and management  
23 of the secretary for aging and disability services. The secretary for aging  
24 and disability services shall certify each such transfer to the director of  
25 accounts and reports and shall transmit a copy of each such certification to  
26 the director of legislative research.

27 (i) In addition to the other purposes for which expenditures may be  
28 made by the Kansas department for children and families from moneys  
29 appropriated from the state general fund or any special revenue fund or  
30 funds for fiscal year 2013 for the Kansas department for children and  
31 families and in addition to the other purposes for which expenditures may  
32 be made by the department of health and environment – division of health  
33 from moneys appropriated from the state general fund or any special  
34 revenue fund for fiscal year 2013 for the department of health and  
35 environment – division of health, as authorized by this or other  
36 appropriation act of the 2012 regular session of the legislature,  
37 expenditures may be made by the secretary for children and families and  
38 the secretary of health and environment for fiscal year 2013 to enter into a  
39 contract with the secretary for aging and disability services, which is  
40 hereby authorized and directed to be entered into by such secretaries, to  
41 provide for the secretary for aging and disability services to perform the  
42 powers, duties, functions and responsibilities prescribed by and to conduct  
43 investigations pursuant to K.S.A. 39-1404, and amendments thereto, in

1 conjunction with the performance of such powers, duties, functions,  
2 responsibilities and investigations by the secretary for children and  
3 families and the secretary of health and environment under such statute,  
4 with respect to reports of abuse, neglect or exploitation of residents or  
5 reports of residents in need of protective services on behalf of the secretary  
6 children and families or the secretary of health and environment, as the  
7 case may be, in accordance with and pursuant to K.S.A. 39-1404, and  
8 amendments thereto, during fiscal year 2013: *Provided*, That, in addition  
9 to the other purposes for which expenditures may be made by the Kansas  
10 department for aging and disability services from moneys appropriated  
11 from the state general fund or any special revenue fund for fiscal year  
12 2013 for the Kansas department for aging and disability services, as  
13 authorized by this or other appropriation act of the 2012 regular session of  
14 the legislature, expenditures shall be made by the secretary for aging and  
15 disability services for fiscal year 2013 to provide for the performance of  
16 such powers, duties, functions and responsibilities and to conduct such  
17 investigations: *Provided further*, That, the words and phrases used in this  
18 subsection shall have the meanings respectively ascribed thereto by K.S.A.  
19 39-1401, and amendments thereto.

20 (j) During the fiscal year ending June 30, 2013, the director of  
21 accounts and reports shall transfer the amounts specified by the director of  
22 the budget from the LTC – medicaid assistance – NF account of the state  
23 general fund of the Kansas department for aging and disability services to  
24 the LTC – medicaid assistance – HCBS/FE account of the state general  
25 fund of the Kansas department for aging and disability services or to the  
26 community based services account of the Kansas department for aging and  
27 disability services: *Provided*, That such amounts to be transferred shall be  
28 certified by the director of the budget on December 1, 2012, and on June 1,  
29 2013, to reflect the nursing facility rate paid for persons moving from a  
30 nursing facility to the home and community-based services waiver for the  
31 physically disabled or the frail elderly for the six months preceding the  
32 date of certification: *Provided further*, That each of the individuals  
33 transferred must meet the requirements described in a policy jointly  
34 developed by the secretary for aging and disability services and the  
35 secretary for children and families governing the operations of this  
36 transfer: *And provided further*, That the director of the budget shall  
37 transmit a copy of each such certification to the director of legislative  
38 research: *And provided further*, That the Kansas department for aging and  
39 disability services shall report to the legislature at the beginning of the  
40 regular session in 2013 with expenditure data regarding this program.

41 (k) On July 1, 2012, the director of accounts and reports shall transfer  
42 \$200,000 from the health care stabilization fund of the health care  
43 stabilization fund board of governors to the health facilities review fund of

1 the Kansas department for aging and disability services for the purpose of  
2 financing a review of records of licensed medical care facilities and an  
3 analysis of quality of health care services provided to assist in correcting  
4 substandard services and to reduce the incidence of liability resulting from  
5 the rendering of health care services and implementing the risk  
6 management provisions of K.S.A. 65-4922 *et seq.*, and amendments  
7 thereto.

8 (l) During the fiscal year ending June 30, 2013, notwithstanding the  
9 provisions of this or any other appropriation act of the 2012 regular  
10 session of the legislature, no moneys appropriated from the state general  
11 fund or any special revenue fund by this or any other appropriation act of  
12 the 2012 regular session of the legislature for the department for aging and  
13 disability services, or any other state agency, shall be expended to admit  
14 any residential patient to the Kansas neurological institute.

15 Sec. 89.

16 KANSAS DEPARTMENT FOR CHILDREN AND FAMILIES

17 (a) There is appropriated for the above agency from the state general  
18 fund for the fiscal year ending June 30, 2013, the following:

19 State operations.....\$94,721,395

20 *Provided*, That any unencumbered balance in the state operations  
21 account in excess of \$100 as of June 30, 2012, is hereby reappropriated for  
22 fiscal year 2013: *Provided further*; That expenditures from the state  
23 operations account for official hospitality shall not exceed \$500.

24 Youth services aid and assistance.....\$102,790,614

25 *Provided*, That any unencumbered balance in the youth services aid and  
26 assistance account in excess of \$100 as of June 30, 2012, is hereby  
27 reappropriated for fiscal year 2013.

28 Vocational rehabilitation aid and assistance.....\$5,812,641

29 *Provided*, That any unencumbered balance in the vocational  
30 rehabilitation aid and assistance account in excess of \$100 as of June 30,  
31 2012, is hereby reappropriated for fiscal year 2013: *Provided further*; That  
32 expenditures may be made from this account for the acquisition of durable  
33 medical equipment and assistive technology devices: *Provided, however*;  
34 That all such expenditures for durable equipment or assistive technology  
35 devices shall require a \$1 for \$1 match from non-state sources: *And*  
36 *provided further*; That expenditures may be made from this account by the  
37 secretary for children and families for the purchase of worker's  
38 compensation insurance for consumers of vocational rehabilitation  
39 services and assessments at work site and job tryout sites throughout the  
40 state.

41 Cash assistance.....\$30,133,787

42 *Provided*, That any unencumbered balance in the cash assistance  
43 account in excess of \$100 as of June 30, 2012, is hereby reappropriated for

1 fiscal year 2013.

2 (b) There is appropriated for the above agency from the following  
 3 special revenue fund or funds for the fiscal year ending June 30, 2013, all  
 4 moneys now or hereafter lawfully credited to and available in such fund or  
 5 funds, except that expenditures shall not exceed the following:

6 Nonfederal reimbursements fund.....No limit

7 *Provided*, That all nonfederal reimbursements received by the Kansas  
 8 department for children and families shall be deposited in the state treasury  
 9 and credited to the nonfederal reimbursements fund.

10 Social services clearing fund.....No limit

11 Social welfare fund.....\$28,680,312

12 Other state fees fund.....No limit

13 Child welfare services state grants federal fund.....No limit

14 Social services block grant – federal fund.....No limit

15 Child care/development block grant federal fund.....No limit

16 Temporary assistance to needy families federal fund.....No limit

17 Promoting safe/stable families federal fund.....No limit

18 Title IV-E foster care federal fund.....No limit

19 Medical assistance program federal fund.....No limit

20 Rehabilitation services – vocational rehabilitation federal fund.....No limit

21 Enhance child safety – parental substance abuse federal fund.....No limit

22 SRS enterprise fund.....No limit

23 SRS trust fund.....No limit

24 Child support enforcement federal fund.....No limit

25 Energy assistance block grant federal fund.....No limit

26 Family and children trust account – family and children  
 27 investment fund.....No limit

28 *Provided*, That expenditures from the family and children trust account –  
 29 family and children investment fund for official hospitality shall not  
 30 exceed \$1,500.

31 Low-income home energy assistance federal fund.....No limit

32 Commodity supp food program federal fund.....No limit

33 Social security – disability insurance federal fund.....No limit

34 Supplemental nutrition assistance program federal fund.....No limit

35 Emergency food assistance program federal fund.....No limit

36 Child care and development mandatory and matching  
 37 federal fund.....No limit

38 Community-based child abuse prevention grants federal fund.....No limit

39 Chafee education and training vouchers program federal fund.....No limit

40 Title IV-E FDF federal fund.....No limit

41 Adoption incentive payments federal fund.....No limit

42 State sexual assault and domestic violence coalitions  
 43 grants federal fund.....No limit

1	National bioterrorism hospital preparedness program federal fund.	No limit
2	Assistance in transition from homelessness federal fund.....	No limit
3	Adoption assistance federal fund.....	No limit
4	Chafee foster care independence program federal fund.....	No limit
5	Refugee and entrant assistance federal fund.....	No limit
6	Head start federal fund.....	No limit
7	Developmental disabilities basic support federal fund.....	No limit
8	Children’s justice grants to states federal fund.....	No limit
9	Child abuse and neglect state grants federal fund.....	No limit
10	Independent living state grants federal fund.....	No limit
11	Independent living services for older blind federal fund.....	No limit
12	Supported employment for individuals with severe disabilities	
13	federal fund.....	No limit
14	Rehabilitation training – general training federal fund.....	No limit
15	CMS research, demonstration and evaluations federal fund.....	No limit
16	Administrative matching grants for food assistance program	
17	federal fund.....	No limit
18	Temporary assistance for needy families emergency funds	
19	federal fund.....	No limit
20	Rehabilitation services–vocational rehabilitation – ARRA	
21	federal fund.....	No limit
22	Independent living older blind – ARRA federal fund.....	No limit
23	Prevention fellowship program grant federal fund.....	No limit
24	Federal Olmstead grant federal fund.....	No limit
25	Child care discretionary federal fund .....	No limit
26	Supplemental security income federal fund.....	No limit
27	Child support enforcement research federal fund .....	No limit
28	Child abuse and neglect discretionary federal fund.....	No limit
29	(c) There is appropriated for the above agency from the children’s	
30	initiatives fund for the fiscal year ending June 30, 2013, the following:	
31	Children’s cabinet accountability fund.....	\$360,140
32	<i>Provided</i> , That any unencumbered balance in the children’s cabinet	
33	accountability fund account in excess of \$100 as of June 30, 2012, is	
34	hereby reappropriated for fiscal year 2013.	
35	Child care.....	\$3,407,904
36	<i>Provided</i> , That any unencumbered balance in the child care account in	
37	excess of \$100 as of June 30, 2012, is hereby reappropriated for fiscal year	
38	2013.	
39	Children’s cabinet early childhood discretionary grant program.	\$4,964,419
40	<i>Provided</i> , That any unencumbered balance in the children’s cabinet	
41	early childhood discretionary grant program account in excess of \$100 as	
42	of June 30, 2012, is hereby reappropriated for fiscal year 2013.	
43	Early head start.....	\$66,584

1 *Provided*, That any unencumbered balance in the early head start  
2 account in excess of \$100 as of June 30, 2012, is hereby reappropriated for  
3 fiscal year 2013.

4 Family preservation.....\$1,500,000

5 *Provided*, That any unencumbered balance in the family preservation  
6 account in excess of \$100 as of June 30, 2012, is hereby reappropriated for  
7 fiscal year 2013.

8 Quality initiative infants & toddlers.....\$332,353

9 *Provided*, That any unencumbered balance in the quality initiative  
10 infants & toddlers account in excess of \$100 as of June 30, 2012, is hereby  
11 reappropriated for fiscal year 2013.

12 Early childhood block grant.....\$7,530,931

13 *Provided*, That any unencumbered balance in the early childhood block  
14 grant account in excess of \$100 as of June 30, 2012, is hereby  
15 reappropriated for fiscal year 2013.

16 Reading roadmap program.....\$910,994

17 *Provided*, that any unencumbered balance in the reading roadmap  
18 program account in excess of \$100 as of June 30, 2012, is hereby  
19 reappropriated for fiscal year 2013.

20 (d) There is appropriated for the above agency from the Kansas  
21 endowment for youth fund for the fiscal year ending June 30, 2013, the  
22 following:

23 Children’s cabinet administration.....\$264,126

24 (e) During the fiscal year ending June 30, 2013, the secretary for  
25 children and families, with the approval of the director of the budget, may  
26 transfer any part of any item of appropriation for the fiscal year ending  
27 June 30, 2013, from the state general fund for the Kansas department for  
28 children and families to another item of appropriation for fiscal year 2013  
29 from the state general fund for the Kansas department for children and  
30 families. The secretary for children and families shall certify each such  
31 transfer to the director of accounts and reports and shall transmit a copy of  
32 each such certification to the director of legislative research.

33 (f) During the fiscal year ending June 30, 2013, the secretary for  
34 children and families, with the approval of the director of the budget and  
35 subject to the provisions of federal grant agreements, may transfer moneys  
36 received under a federal grant that are credited to a federal fund of the  
37 Kansas department for children and families to another federal fund of the  
38 Kansas department for children and families. The secretary for children  
39 and families shall certify each such transfer to the director of accounts and  
40 reports and shall transmit a copy of each such certification to the director  
41 of legislative research.

42 (g) On July 1, 2012, or as soon thereafter as moneys are available, the  
43 director of accounts and reports may transfer, in one or more amounts,

1 from the nonfederal reimbursements fund to the social welfare fund the  
2 amount specified by the secretary for children and families.

3 (h) During the fiscal year ending June 30, 2013, all moneys received  
4 by the secretary for children and families, to provide an endowment to  
5 provide interest earnings for the purposes for which expenditures may be  
6 made from the family and children trust account of the family and children  
7 investment fund, shall be deposited in the state treasury to the credit of the  
8 family and children endowment account of the family and children  
9 investment fund.

10 (i) During the fiscal year ending June 30, 2013, to the extent it is  
11 determined by the secretary for children and families to be cost effective,  
12 the secretary for children and families shall apply for and accept donations  
13 from private sources to provide an endowment to provide interest earnings  
14 for the purposes for which expenditures may be made from the family and  
15 children trust account of the family and children investment fund. During  
16 the fiscal year ending June 30, 2013, upon receipt of one or more  
17 donations of moneys from private sources for deposit to the credit of the  
18 family and children endowment account of the family and children  
19 investment fund, in addition to the other purposes for which expenditures  
20 may be made by the Kansas department for children and families from any  
21 moneys appropriated from the state general fund or any special revenue  
22 fund or funds for the fiscal year 2013, as authorized by this or other  
23 appropriation act of the 2012 regular session of the legislature,  
24 expenditures shall be made by the Kansas department for children and  
25 families from any such moneys appropriated for fiscal year 2013 for  
26 payments into the family and children endowment account of the family  
27 and children investment fund that match the aggregate amount of all such  
28 donations and that are equal to the aggregate amount of moneys donated to  
29 and credited to the family and children endowment account of the family  
30 and children investment fund during fiscal year 2013.

31 (j) During the fiscal year ending June 30, 2013, in addition to the  
32 other purposes for which expenditures may be made by the Kansas  
33 department for children and families from moneys appropriated from the  
34 state general fund or any special revenue fund for fiscal year 2013 for the  
35 Kansas department for children and families as authorized by this or other  
36 appropriation act of the 2012 regular session of the legislature,  
37 expenditures shall be made by the secretary for children and families for  
38 fiscal year 2013 to fix, charge and collect fees from parents for services  
39 provided to their children by an institution or program of the Kansas  
40 department for children and families: *Provided*, That all moneys received  
41 by the Kansas department for children and families for such fees shall be  
42 deposited in the state treasury in accordance with the provisions of K.S.A.  
43 75-4215, and amendments thereto, and shall be credited to the social



1 welfare fund.

2 Sec. 90.

3 KANSAS GUARDIANSHIP PROGRAM

4 (a) There is appropriated for the above agency from the state general  
5 fund for the fiscal year ending June 30, 2013, the following:

6 Kansas guardianship program.....\$1,157,539

7 *Provided*, That any unencumbered balance in the Kansas guardianship  
8 program account in excess of \$100 as of June 30, 2012, is hereby  
9 reappropriated for fiscal year 2013.

10 Sec. 91.

11 DEPARTMENT OF EDUCATION

12 (a) There is appropriated for the above agency from the state general  
13 fund for the fiscal year ending June 30, 2013, the following:

14 Operating expenditures (including official hospitality).....\$11,004,144

15 *Provided*, That any unencumbered balance in the operating  
16 expenditures (including official hospitality) account in excess of \$100 as  
17 of June 30, 2012, is hereby reappropriated for fiscal year 2013.

18 Special education services aid.....\$427,717,630

19 *Provided*, That any unencumbered balance in the special education  
20 services aid account in excess of \$100 as of June 30, 2012, is hereby  
21 reappropriated for fiscal year 2013: *Provided further*, That expenditures  
22 shall not be made from the special education services aid account for the  
23 provision of instruction for any homebound or hospitalized child unless  
24 the categorization of such child as exceptional is conjoined with the  
25 categorization of the child within one or more of the other categories of  
26 exceptionality: *And provided further*, That expenditures shall be made from  
27 this account for grants to school districts in amounts determined pursuant  
28 to and in accordance with the provisions of K.S.A. 72-983, and  
29 amendments thereto: *And provided further*, That expenditures shall be  
30 made from the amount remaining in this account, after deduction of the  
31 expenditures specified in the foregoing proviso, for payments to school  
32 districts in amounts determined pursuant to and in accordance with the  
33 provisions of K.S.A. 72-978, and amendments thereto.

34 General state aid.....\$1,888,411,728

35 *Provided*, That any unencumbered balance in the general state aid  
36 account in excess of \$100 as of June 30, 2012, is hereby reappropriated for  
37 fiscal year 2013.

38 Supplemental general state aid.....\$339,212,000

39 *Provided*, That any unencumbered balance in the supplemental general  
40 state aid account in excess of \$100 as of June 30, 2012, is hereby  
41 reappropriated for fiscal year 2013.

42 Discretionary grants.....\$322,457

43 *Provided*, That the above agency shall make expenditures from the

1 discretionary grants account during the fiscal year 2013, in the amount not  
 2 less than \$125,000 for after school programs for middle school students in  
 3 the sixth, seventh and eighth grade: *Provided further*, That the after school  
 4 programs may also include fifth and ninth grade students, if they attend a  
 5 junior high: *And provided further*, That such discretionary grants shall be  
 6 awarded to after school programs that operate for a minimum of two hours  
 7 a day, every day that school is in session, and a minimum of six hours a  
 8 day for a minimum of five weeks during the summer: *And provided*  
 9 *further*, That the discretionary grants awarded to after school programs  
 10 shall require a \$1 for \$1 local match: *And provided further*, That the  
 11 aggregate amount of discretionary grants awarded to any one after school  
 12 program shall not exceed \$25,000.

13 School food assistance.....	\$2,510,486
14 School safety hotline.....	\$10,000
15 Mentor teacher program grants.....	\$484,337
16 Moving Expenses.....	\$700,000
17 Technical education grants.....	\$28,910,952
18 Technical education transportation.....	\$500,000
19 Technical education promotion.....	\$50,000
20 KPERS – employer contributions.....	\$332,095,628

21 *Provided*, That any unencumbered balance in the KPERS – employer  
 22 contributions account in excess of \$100 as of June 30, 2012, is hereby  
 23 reappropriated for fiscal year 2013: *Provided further*, That all expenditures  
 24 from the KPERS – employer contributions account shall be for payment of  
 25 participating employers' contributions to the Kansas public employees  
 26 retirement system as provided in K.S.A. 74-4939, and amendments  
 27 thereto: *And provided further*, That expenditures from this account for the  
 28 payment of participating employers' contributions to the Kansas public  
 29 employees retirement system may be made regardless of when the liability  
 30 was incurred.

31 Educable deaf-blind and severely handicapped children's 32 programs aid.....	\$110,000
33 School district juvenile detention facilities and Flint Hills job 34 corps center grants.....	\$6,012,355

35 *Provided*, That any unencumbered balance in the school district  
 36 juvenile detention facilities and Flint Hills job corps center grants account  
 37 in excess of \$100 as of June 30, 2012, is hereby reappropriated for fiscal  
 38 year 2013: *Provided further*, That expenditures shall be made from the  
 39 school district juvenile detention facilities and Flint Hills job corps center  
 40 grants account for grants to school districts in amounts determined  
 41 pursuant to and in accordance with the provisions of K.S.A. 72-8187, and  
 42 amendments thereto.

43 Any unencumbered balance in the governor's teaching excellence

1 scholarships and awards account in excess of \$100 as of June 30, 2012, is  
 2 hereby reappropriated for fiscal year 2013: *Provided further*, That all  
 3 expenditures from the governor's teaching excellence scholarships and  
 4 awards account for teaching excellence scholarships shall be made in  
 5 accordance with K.S.A. 72-1398, and amendments thereto: *And provided*  
 6 *further*, That each such grant shall be required to be matched on a \$1 for \$1  
 7 basis from nonstate sources: *And provided further*, That award of each such  
 8 grant shall be conditioned upon the recipient entering into an agreement  
 9 requiring the grant to be repaid if the recipient fails to complete the course  
 10 of training under the national board for professional teaching standards  
 11 certification program: *And provided further*, That all moneys received by  
 12 the department of education for repayment of grants for governor's  
 13 teaching excellence scholarships shall be deposited in the state treasury  
 14 and credited to the governor's teaching excellence scholarships program  
 15 repayment fund.

16 (b) There is appropriated for the above agency from the following  
 17 special revenue fund or funds for the fiscal year ending June 30, 2013, all  
 18 moneys now or hereafter lawfully credited to and available in such fund or  
 19 funds, except that expenditures other than refunds authorized by law and  
 20 transfers to other state agencies shall not exceed the following:

21 State school district finance fund.....	No limit
22 School district capital improvements fund.....	No limit
23 <i>Provided</i> , That expenditures from the school district capital	
24 improvements fund shall be made only for the payment of general	
25 obligation bonds approved by voters under the authority of K.S.A. 72-	
26 6761, and amendments thereto.	
27 School district capital outlay state aid fund.....	\$0
28 Conversion of materials and equipment fund.....	No limit
29 State safety fund.....	No limit
30 School bus safety fund.....	No limit
31 Motorcycle safety fund.....	No limit
32 Federal indirect cost reimbursement fund.....	No limit
33 Teacher and administrator fee fund.....	No limit
34 Food assistance – federal fund.....	No limit
35 Education jobs fund – federal.....	No limit
36 Food assistance – school breakfast program – federal fund.....	No limit
37 Food assistance – national school lunch program – federal fund....	No limit
38 Food assistance – child and adult care food program – federal	
39 fund.....	No limit
40 Elementary and secondary school aid – federal fund.....	No limit
41 Elementary and secondary school aid – educationally deprived	
42 children – federal fund.....	No limit
43 Educationally deprived children – state operations – federal fund...	No limit

1	Elementary and secondary school – educationally deprived	
2	children – LEA’s fund.....	No limit
3	ESEA chapter II – state operations – federal fund.....	No limit
4	Education of handicapped children fund – federal.....	No limit
5	Education of handicapped children fund – state operations –	
6	federal fund.....	No limit
7	Education of handicapped children fund – preschool – federal	
8	fund.....	No limit
9	Education of handicapped children fund – preschool state	
10	operations – federal.....	No limit
11	Elementary and secondary school aid – federal fund – migrant	
12	education fund.....	No limit
13	Elementary and secondary school aid – federal fund – migrant	
14	education – state operations.....	No limit
15	Vocational education amendments of 1968 – federal fund.....	No limit
16	Vocational education title II – federal fund.....	No limit
17	Vocational education title II – federal fund – state operations.....	No limit
18	Educational research grants and projects fund.....	No limit
19	Drug abuse fund – department of education – federal.....	No limit
20	Drug abuse funds – federal – state operations fund.....	No limit
21	Federal K-12 fiscal stabilization fund.....	No limit
22	Inservice education workshop fee fund.....	No limit
23	<i>Provided</i> , That expenditures may be made from the inservice education	
24	workshop fee fund for operating expenditures, including official	
25	hospitality, incurred for inservice workshops and conferences: <i>Provided</i>	
26	<i>further</i> ; That the state board of education is hereby authorized to fix,	
27	charge and collect fees for inservice workshops and conferences: <i>And</i>	
28	<i>provided further</i> ; That such fees shall be fixed in order to recover all or	
29	part of such operating expenditures incurred for inservice workshops and	
30	conferences: <i>And provided further</i> ; That all fees received for inservice	
31	workshops and conferences shall be deposited in the state treasury in	
32	accordance with the provisions of K.S.A. 75-4215, and amendments	
33	thereto, and shall be credited to the inservice education workshop fee fund.	
34	Private donations, gifts, grants and bequests fund.....	No limit
35	Interactive video fee fund.....	No limit
36	<i>Provided</i> , That expenditures may be made from the interactive video	
37	fee fund for operating expenditures incurred in conjunction with the	
38	operation and use of the interactive video conference facility of the	
39	department of education: <i>Provided further</i> ; That the state board of	
40	education is hereby authorized to fix, charge and collect fees for the	
41	operation and use of such interactive video conference facility: <i>And</i>	
42	<i>provided further</i> ; That all fees received for the operation and use of such	
43	interactive video conference facility shall be deposited in the state treasury	

1 in accordance with the provisions of K.S.A. 75-4215, and amendments  
2 thereto, and shall be credited to the interactive video fee fund.  
3 Reimbursement for services fund.....No limit  
4 Communities in schools program fund.....No limit  
5 Governor’s teaching excellence scholarships program repayment  
6 fund.....No limit  
7 *Provided*, That all expenditures from the governor's teaching excellence  
8 scholarships program repayment fund shall be made in accordance with  
9 K.S.A. 72-1398, and amendments thereto: *Provided further*, That each  
10 such grant shall be required to be matched on a \$1 for \$1 basis from  
11 nonstate sources: *And provided further*, That award of each such grant shall  
12 be conditioned upon the recipient entering into an agreement requiring the  
13 grant to be repaid if the recipient fails to complete the course of training  
14 under the national board for professional teaching standards certification  
15 program: *And provided further*, That all moneys received by the  
16 department of education for repayment of grants made under the  
17 governor's teaching excellence scholarships program shall be deposited in  
18 the state treasury in accordance with the provisions of K.S.A. 75-4215, and  
19 amendments thereto, and shall be credited to the governor’s teaching  
20 excellence scholarships program repayment fund.  
21 Elementary and secondary school aid – federal fund –  
22 reading first.....No limit  
23 Elementary and secondary school aid – federal fund –  
24 reading first – state operations.....No limit  
25 State grants for improving teacher quality – federal fund.....No limit  
26 State grants for improving teacher quality – federal fund –  
27 state operations.....No limit  
28 21st century community learning centers – federal fund.....No limit  
29 State assessments – federal fund.....No limit  
30 Rural and low-income schools program – federal fund.....No limit  
31 Language assistance state grants – federal fund.....No limit  
32 Service clearing fund.....No limit  
33 Helping schools license plate program fund.....No limit  
34 (c) There is appropriated for the above agency from the children’s  
35 initiatives fund for the fiscal year ending June 30, 2013, the following:  
36 Pre-K program.....\$3,323,750  
37 Parent education program.....\$5,023,541  
38 *Provided*, That expenditures from the parent education program  
39 account for each such grant shall be matched by the school district in an  
40 amount which is equal to not less than 65% of the grant.  
41 (d) On July 1, 2012, or as soon thereafter as moneys are available,  
42 notwithstanding the provisions of K.S.A. 8-1,148 or 38-1808, and  
43 amendments thereto, or any other statute, the director of accounts and

1 reports shall transfer \$50,000 from the family and children trust account of  
2 the family and children investment fund of the department of social and  
3 rehabilitation services to the communities in schools program fund of the  
4 department of education.

5 (e) On March 30, 2013, or as soon thereafter as moneys are available,  
6 notwithstanding the provisions of K.S.A. 8-267 or 8-272, and amendments  
7 thereto, or any other statute, the director of accounts and reports shall  
8 transfer \$750,000 from the state safety fund to the state general fund:  
9 *Provided*, That the transfer of such amount shall be in addition to any  
10 other transfer from the state safety fund to the state general fund as  
11 prescribed by law: *Provided further*, That the amount transferred from the  
12 state safety fund to the state general fund pursuant to this subsection is to  
13 reimburse the state general fund for accounting, auditing, budgeting, legal,  
14 payroll, personnel and purchasing services and any other governmental  
15 services which are performed on behalf of the department of education by  
16 other state agencies which receive appropriations from the state general  
17 fund to provide such services.

18 (f) On June 30, 2013, or as soon thereafter as moneys are available,  
19 notwithstanding the provisions of K.S.A. 8-267 or 8-272, and amendments  
20 thereto, or any other statute, the director of accounts and reports shall  
21 transfer \$750,000 from the state safety fund to the state general fund:  
22 *Provided*, That the transfer of such amount shall be in addition to any  
23 other transfer from the state safety fund to the state general fund as  
24 prescribed by law: *Provided further*, That the amount transferred from the  
25 state safety fund to the state general fund pursuant to this subsection is to  
26 reimburse the state general fund for accounting, auditing, budgeting, legal,  
27 payroll, personnel and purchasing services and any other governmental  
28 services which are performed on behalf of the department of education by  
29 other state agencies which receive appropriations from the state general  
30 fund to provide such services.

31 (g) On July 1, 2012, and quarterly thereafter, the director of accounts  
32 and reports shall transfer \$73,259 from the state highway fund of the  
33 department of transportation to the school bus safety fund of the  
34 department of education.

35 (h) On July 1, 2012, the director of accounts and reports shall transfer  
36 an amount certified by the commissioner of education from the motorcycle  
37 safety fund of the department of education to the motorcycle safety fund of  
38 the state board of regents: *Provided*, That the amount to be transferred  
39 shall be determined by the commissioner of education based on the  
40 amounts required to be paid pursuant to subsection (b)(2) of K.S.A. 8-272,  
41 and amendments thereto.

42 (i) (1) During the fiscal years ending June 30, 2012, and June 30,  
43 2013, the department of education or any school district shall not expend

1 any additional moneys appropriated for the fiscal year ending June 30,  
 2 2012, or June 30, 2013, from the state general fund or in any special  
 3 revenue fund or funds for such state agency by chapter 118 of the 2011  
 4 Session Laws of Kansas or by this or other appropriation act of the 2012  
 5 regular session of the legislature, to implement the common core  
 6 standards, or any portion thereof: Provided, That a study shall be  
 7 conducted for a cost analysis of the implementation of the common core  
 8 standards in Kansas: Provided further, That the cost analysis shall  
 9 determine what additional expenditures schools, the department of  
 10 education and the state board of education will incur in implementing the  
 11 common core standards over one, three, five and 10 year periods from the  
 12 date of implementation: And provided further, That the cost analysis report  
 13 shall be submitted to the governor, the legislature and the state board of  
 14 education on or before January 31, 2013: And provided further, That upon  
 15 receipt of the final cost analysis, the state board of education shall post the  
 16 cost analysis on the main website of the department of education.

17 (2) During the fiscal year ending June 30, 2013, when all of the  
 18 requirements of subsection (i)(1) are satisfied, in addition to the other  
 19 purposes for which expenditures may be made by the department of  
 20 education in fiscal year 2013 from the state general fund or in any special  
 21 revenue fund or funds for such state agency by chapter 118 of the 2011  
 22 Session Laws of Kansas or by this or other appropriation act of the 2012  
 23 regular session of the legislature, the above agency may proceed with the  
 24 implementation of the common core standards, and the provisions of  
 25 subsection (i)(1) are hereby declared to be null and void and shall have no  
 26 force and effect.

27 (3) As used in this subsection, "common core standards" means the  
 28 set of educational curriculum standards for grades kindergarten through 12  
 29 established by the common core state standards initiative.

30 Sec. 92.

31 STATE LIBRARY

32 (a) There is appropriated for the above agency from the state general  
 33 fund for the fiscal year ending June 30, 2013, the following:

34 Operating expenditures.....\$1,574,479

35 *Provided*, That any unencumbered balance in the operating  
 36 expenditures account in excess of \$100 as of June 30, 2012, is hereby  
 37 reappropriated for fiscal year 2013: *Provided, however*; That expenditures  
 38 from the operating expenditures account for official hospitality shall not  
 39 exceed \$941.

40 Grants to libraries and library systems.....\$3,101,865

41 *Provided*, That any unencumbered balance in the grants to libraries and  
 42 library systems account in excess of \$100 as of June 30, 2012, is hereby  
 43 reappropriated for fiscal year 2013: *Provided further*; That, of the moneys

1 appropriated in the grants to libraries and library systems account,  
 2 \$1,480,465 shall be distributed as grants-in-aid to libraries in accordance  
 3 with K.S.A. 75-2555, and amendments thereto, \$1,230,084 shall be  
 4 distributed for interlibrary loan development grants and \$391,316 shall be  
 5 paid according to contracts with the subregional libraries of the Kansas  
 6 talking book services.

7 (b) There is appropriated for the above agency from the following  
 8 special revenue fund or funds for the fiscal year ending June 30, 2013, all  
 9 moneys now or hereafter lawfully credited to and available in such fund or  
 10 funds, except that expenditures other than refunds authorized by law shall  
 11 not exceed the following:

12 State library fund.....	No limit
13 Federal library services and technology act – fund.....	No limit
14 Grants and gifts fund.....	No limit

15 Sec. 93.

16 KANSAS STATE SCHOOL FOR THE BLIND

17 (a) There is appropriated for the above agency from the state general  
 18 fund for the fiscal year ending June 30, 2013, the following:

19 Operating expenditures.....	\$5,138,348
--------------------------------	-------------

20 *Provided*, That any unencumbered balance in the operating  
 21 expenditures account in excess of \$100 as of June 30, 2012, is hereby  
 22 reappropriated for fiscal year 2013: *Provided, however*, That expenditures  
 23 from the operating expenditures for official hospitality shall not exceed  
 24 \$2,000.

25 Arts for the handicapped.....	\$133,847
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26 (b) There is appropriated for the above agency from the following  
 27 special revenue fund or funds for the fiscal year ending June 30, 2013, all  
 28 moneys now or hereafter lawfully credited to and available in such fund or  
 29 funds, except that expenditures other than refunds authorized by law shall  
 30 not exceed the following:

31 General fees fund.....	No limit
32 Local services reimbursement fund.....	No limit

33 *Provided*, That the Kansas state school for the blind is hereby  
 34 authorized to assess and collect a fee of 20% of the total cost of services  
 35 provided to local school districts: *Provided further*, That all moneys  
 36 received from such fees shall be deposited in the state treasury in  
 37 accordance with the provisions of K.S.A. 75-4215, and amendments  
 38 thereto, and shall be credited to the local services reimbursement fund.

39 Student activity fees fund.....	No limit
40 Special bequest fund.....	No limit
41 Gift fund.....	No limit
42 Technology lending library – federal fund.....	No limit
43 Nine month payroll clearing fund.....	No limit



1	Food assistance – cash for commodities – federal fund.....	No limit
2	Food assistance – breakfast – federal fund.....	No limit
3	Food assistance – lunch – federal fund.....	No limit
4	Chapter I handicapped – federal fund.....	No limit
5	Education improvement – federal fund.....	No limit
6	Elementary and secondary education act – federal fund.....	No limit
7	Special education assistance – ARRA – federal fund.....	No limit
8	E-rate grant – federal fund.....	No limit
9	Preparation and mentoring of teachers of the blind and	
10	visually impaired – federal fund.....	No limit
11	Improve teacher quality grant – federal fund.....	No limit
12	School breakfast program – federal fund.....	No limit
13	Special education preschool grants – federal fund.....	No limit
14	Sec. 94.	

KANSAS STATE SCHOOL FOR THE DEAF

16 (a) There is appropriated for the above agency from the state general  
17 fund for the fiscal year ending June 30, 2013, the following:

18 Operating expenditures.....\$8,579,222

19 *Provided*, That any unencumbered balance in the operating  
20 expenditures account in excess of \$100 as of June 30, 2012, is hereby  
21 reappropriated for fiscal year 2013.

22 (b) There is appropriated for the above agency from the following  
23 special revenue fund or funds for the fiscal year ending June 30, 2013, all  
24 moneys now or hereafter lawfully credited to and available in such fund or  
25 funds, except that expenditures other than refunds authorized by law shall  
26 not exceed the following:

27 General fees fund.....No limit

28 Local services reimbursement fund.....No limit

29 *Provided*, That the Kansas state school for the deaf is hereby authorized  
30 to assess and collect a fee of 20% of the total cost of services provided to  
31 local school districts: *Provided further*, That all moneys received from  
32 such fees shall be deposited in the state treasury in accordance with the  
33 provisions of K.S.A. 75-4215, and amendments thereto, and shall be  
34 credited to the local services reimbursement fund.

35 Student activity fees fund.....No limit

36 Elementary and secondary education act – federal fund.....No limit

37 Elementary and secondary education act 2009 ARRA – federal  
38 fund.....No limit

39 Vocational education fund – federal.....No limit

40 School lunch program – federal fund.....No limit

41 Special bequest fund.....No limit

42 Special workshop fund.....No limit

43 Gift fund.....No limit

1	Nine month payroll clearing fund.....	No limit
2	Special education state grants – federal fund.....	No limit
3	Special education state grants ARRA – federal fund.....	No limit
4	Special education preschool ARRA – federal fund.....	No limit
5	Improve teacher quality grant – federal fund.....	No limit
6	School breakfast program – federal fund.....	No limit
7	National school lunch program ARRA – federal fund.....	No limit
8	Special education preschool grants – federal fund.....	No limit
9	Sec. 95.	

STATE HISTORICAL SOCIETY

11 (a) There is appropriated for the above agency from the state general  
12 fund for the fiscal year ending June 30, 2013, the following:

13 Operating expenditures.....\$4,606,630  
 14 *Provided*, That any unencumbered balance in the operating  
 15 expenditures account in excess of \$100 as of June 30, 2012, is hereby  
 16 reappropriated for fiscal year 2013.

17 Kansas humanities council.....\$60,886

18 (b) There is appropriated for the above agency from the following  
19 special revenue fund or funds for the fiscal year ending June 30, 2013, all  
20 moneys now or hereafter lawfully credited to and available in such fund or  
21 funds, except that expenditures other than refunds authorized by law shall  
22 not exceed the following:

23	Credit card clearing fund.....	No limit
24	Vehicle repair and replacement fund.....	No limit
25	General fees fund.....	No limit
26	Archeology fee fund.....	No limit

27 *Provided*, That expenditures may be made from the archeology fee fund  
28 for operating expenses for providing archeological services by contract:

29 *Provided further*, That the state historical society is hereby authorized to  
 30 fix, charge and collect fees for the sale of such services: *And provided*  
 31 *further*, That such fees shall be fixed in order to recover all or part of the  
 32 operating expenses incurred in providing archeological services by  
 33 contract: *And provided further*, That all fees received for such services  
 34 shall be deposited in the state treasury in accordance with the provisions of  
 35 K.S.A. 75-4215, and amendments thereto, and shall be credited to the  
 36 archeology fee fund.

37	Conversion of materials and equipment fund.....	No limit
38	Soil/water conservation fund.....	No limit
39	Microfilm fees fund.....	No limit

40 *Provided*, That expenditures may be made from the microfilm fees fund  
 41 for operating expenses for providing imaging services: *Provided further*,  
 42 That the state historical society is hereby authorized to fix, charge and  
 43 collect fees for the sale of such services: *And provided further*, That such

1 fees shall be fixed in order to recover all or part of the operating expenses  
 2 incurred in providing imaging services: *And provided further*, That all fees  
 3 received for such services shall be deposited in the state treasury in  
 4 accordance with the provisions of K.S.A. 75-4215, and amendments  
 5 thereto, and shall be credited to the microfilm fees fund.

6 Records center fee fund.....No limit

7 *Provided*, That expenditures may be made from the records center fee  
 8 fund for operating expenses for state records and for the trusted digital  
 9 repository for electronic government records: *Provided further*, That the  
 10 state historical society is hereby authorized to fix, charge and collect fees  
 11 for such services: *And provided further*, That such fees shall be fixed in  
 12 order to recover all or part of the operating expenses incurred in providing  
 13 such services: *And provided further*, That all fees received for such  
 14 services shall be deposited in the state treasury in accordance with the  
 15 provisions of K.S.A. 75-4215, and amendments thereto, and shall be  
 16 credited to the records center fee fund.

17 Historic properties fee fund.....No limit

18 Historic preservation grants in aid fund.....No limit

19 Historic preservation overhead fees fund.....No limit

20 National historic preservation act fund – local.....No limit

21 Private gifts, grants and bequests fund.....No limit

22 Museum and historic sites visitor donation fund.....No limit

23 Insurance collection replacement/reimbursement fund.....No limit

24 Heritage trust fund.....No limit

25 *Provided*, That expenditures from the heritage trust fund for state  
 26 operations shall not exceed \$94,548.

27 Land survey fee fund.....No limit

28 *Provided*, That, notwithstanding the provisions of K.S.A. 58-2011, and  
 29 amendments thereto, expenditures may be made by the above agency from  
 30 the land survey fee fund for the fiscal year 2013 for operating expenditures  
 31 that are not related to administering the land survey program.

32 National trails fund.....No limit

33 State historical society facilities fund.....No limit

34 Historic properties fund.....No limit

35 Law enforcement memorial fund.....No limit

36 Highway planning/construction fund.....No limit

37 Save America’s treasures fund.....No limit

38 Property sale proceeds fund.....No limit

39 *Provided*, That proceeds from the sale of property pursuant to K.S.A.  
 40 75-2701, and amendments thereto, shall be deposited in the state treasury  
 41 and credited to the property sale proceeds fund.

42 Sec. 96.

43

1 (a) There is appropriated for the above agency from the state general  
2 fund for the fiscal year ending June 30, 2013, the following:

3 Operating expenditures (including official hospitality).....\$32,306,519

4 *Provided*, That any unencumbered balance in the operating  
5 expenditures (including official hospitality) account in excess of \$100 as  
6 of June 30, 2012, is hereby reappropriated for fiscal year 2013.

7 Master's-level nursing capacity.....\$133,101

8 Kansas wetlands education center at Cheyenne bottoms.....\$262,155

9 *Provided*, That any unencumbered balance in the Kansas wetlands  
10 education center at Cheyenne bottoms account in excess of \$100 as of  
11 June 30, 2012, is hereby reappropriated for fiscal year 2013.

12 Kansas academy of math and science.....\$728,011

13 (b) There is appropriated for the above agency from the following  
14 special revenue fund or funds for the fiscal year ending June 30, 2013, all  
15 moneys now or hereafter lawfully credited to and available in such fund or  
16 funds, except that expenditures shall not exceed the following:

17 Parking fees fund.....No limit

18 *Provided*, That expenditures may be made from the parking fees fund  
19 for a capital improvement project for parking lot improvements.

20 General fees fund.....No limit

21 *Provided*, That expenditures may be made from the general fees fund to  
22 match federal grant moneys: *Provided further*, That expenditures may be  
23 made from the general fees fund for official hospitality.

24 Restricted fees fund.....No limit

25 *Provided*, That restricted fees shall be limited to receipts for the  
26 following accounts: Special events; technology equipment; Gross coliseum  
27 services; performing arts center services; farm income; choral music  
28 clinic; yearbook; off-campus tours; memorial union activities; student  
29 activity (unallocated); Leader (newspaper); conferences, clinics and  
30 workshops – noncredit; summer laboratory school; little theater; library  
31 services; student affairs; speech and debate; student government;  
32 counseling center services; interest on local funds; student identification  
33 cards; nurse education programs; athletics; placement fees; virtual college  
34 classes; speech and hearing; child care services for dependent students;  
35 computer services; interactive television contributions; midwestern student  
36 exchange; departmental receipts for all sales, refunds and other collections  
37 not specifically enumerated above: *Provided, however*, That the state board  
38 of regents, with the approval of the state finance council acting on this  
39 matter which is hereby characterized as a matter of legislative delegation  
40 and subject to the guidelines prescribed in subsection (c) of K.S.A. 75-  
41 3711c, and amendments thereto, may amend or change this list of  
42 restricted fees: *Provided further*, That all restricted fees shall be deposited  
43 in the state treasury in accordance with the provisions of K.S.A. 75-4215,

1 and amendments thereto, and shall be credited to the appropriate account  
 2 of the restricted fees fund and shall be used solely for the specific purpose  
 3 or purposes for which collected: *And provided further*, That expenditures  
 4 may be made from this fund to purchase insurance for equipment  
 5 purchased through research and training grants only if such grants include  
 6 money for and authorize the purchase of such insurance: *And provided*  
 7 *further*, That all amounts of tuition received from students participating in  
 8 the midwestern student exchange program shall be deposited in the state  
 9 treasury in accordance with the provisions of K.S.A. 75-4215, and  
 10 amendments thereto, and shall be credited to the midwestern student  
 11 exchange account of the restricted fees fund: *And provided further*, That  
 12 expenditures may be made from the restricted fees fund for official  
 13 hospitality.

14 Education opportunity act – federal fund.....No limit  
 15 Service clearing fund.....No limit

16 *Provided*, That the service clearing fund shall be used for the following  
 17 service activities: Computer services, storeroom for official supplies  
 18 including office supplies, paper products, janitorial supplies, printing and  
 19 duplicating, car pool, postage, copy center, and telecommunications and  
 20 such other internal service activities as are authorized by the state board of  
 21 regents under K.S.A. 76-755, and amendments thereto.

22 Commencement fees fund.....No limit  
 23 Health fees fund.....No limit

24 *Provided*, That expenditures from the health fees fund may be made for  
 25 the purchase of medical malpractice liability coverage for individuals  
 26 employed on the medical staff, including pharmacists and physical  
 27 therapists, at the student health center.

28 Student union fees fund.....No limit

29 *Provided*, That expenditures may be made from the student union fee  
 30 fund for official hospitality.

31 Kansas career work study program fund.....No limit  
 32 Economic opportunity act – federal fund.....No limit  
 33 Kansas comprehensive grant fund.....No limit  
 34 Faculty of distinction matching fund.....No limit  
 35 Nine month payroll clearing account fund.....No limit  
 36 Federal Perkins student loan fund.....No limit  
 37 Housing system revenue fund.....No limit

38 *Provided*, That expenditures may be made from the housing system  
 39 revenue fund for official hospitality.

40 Institutional overhead fund.....No limit  
 41 Oil and gas royalties fund.....No limit  
 42 Housing system suspense fund.....No limit  
 43 Housing system operations fund.....No limit

- 1 Housing system repairs, equipment and improvement fund.....No limit
- 2 Sponsored research overhead fund.....No limit
- 3 Kansas distinguished scholarship fund.....No limit
- 4 University federal fund.....No limit

5 *Provided*, That expenditures may be made by the above agency from  
 6 the university federal fund to purchase insurance for equipment purchased  
 7 through research and training grants only if such grants include money for  
 8 and authorize the purchase of such insurance: *Provided further*; That  
 9 expenditures may be made by the above agency from this fund to procure  
 10 a policy of accident, personal liability and excess automobile liability  
 11 insurance insuring volunteers participating in the senior companion  
 12 program against loss in accordance with specifications of federal grant  
 13 guidelines as provided in K.S.A. 75-4101, and amendments thereto.

14 (c) On July 1, 2012, or as soon thereafter as moneys are available, the  
 15 director of accounts and reports shall transfer an amount specified by the  
 16 president of Fort Hays state university of not to exceed \$125,000 from the  
 17 general fees fund to the federal Perkins student loan fund.

18 Sec. 97.

19 KANSAS STATE UNIVERSITY

20 (a) There is appropriated for the above agency from the state general  
 21 fund for the fiscal year ending June 30, 2013, the following:

22 Operating expenditures (including official hospitality).....\$102,538,863

23 *Provided*, That any unencumbered balance in the operating  
 24 expenditures (including official hospitality) account in excess of \$100 as  
 25 of June 30, 2012, is hereby reappropriated for fiscal year 2013.

26 Midwest institute for comparative stem cell biology.....\$129,833

27 *Provided*, That any unencumbered balance in the midwest institute for  
 28 comparative stem cell biology account in excess of \$100 as of June 30,  
 29 2012, is hereby reappropriated for fiscal year 2013.

30 (b) There is appropriated for the above agency from the following  
 31 special revenue fund or funds for the fiscal year ending June 30, 2013, all  
 32 moneys now or hereafter lawfully credited to and available in such fund or  
 33 funds, except that expenditures shall not exceed the following:

34 Parking fees fund.....No limit

35 Faculty of distinction matching fund.....No limit

36 General fees fund.....No limit

37 *Provided*, That expenditures may be made from the general fees fund to  
 38 match federal grant moneys: *Provided further*; That expenditures may be  
 39 made from the general fees fund for official hospitality.

40 Interest on endowment fund.....No limit

41 Restricted fees fund.....No limit

42 *Provided*, That restricted fees shall be limited to receipts for the  
 43 following accounts: Technology equipment; flight services; human

1 resources management system; computer services; copy centers;  
2 standardized test fees; placement center; recreational services; college of  
3 technology and aviation; motor pool; music; professorships; student  
4 activities fees; army and aerospace uniforms; aerospace uniform  
5 augmentation; biology sales and services; chemistry; field camps; state  
6 department of education; physics storeroom; sponsored research,  
7 instruction, public service, equipment and facility grants; chemical  
8 engineering; nuclear engineering; contract-post office; library collections;  
9 civil engineering; continuing education; sponsored construction or  
10 improvement projects; attorney, educational and personal development,  
11 human resources; student financial assistance; application for  
12 undergraduate programs; speech and hearing fees; gifts; human  
13 development and family research and training; college of education –  
14 publications and services; guaranteed student loan application processing;  
15 student identification card; auditorium receipts; catalog sales; emission  
16 spectroscopy fees; interagency consulting; sales and services of  
17 educational programs; transcript fees; facility use fees; human ecology  
18 storeroom; college of human ecology sales; family resource center fees;  
19 human movement performance; application for post baccalaureate  
20 programs; art exhibit fees; college of education – Kansas careers; foreign  
21 student application fee; student union repair and replacement reserve;  
22 departmental receipts for all sales, refunds and other collections;  
23 institutional support fee; miscellaneous renovations – construction; speech  
24 receipts; art museum; exchange program; flight training lab fees;  
25 administrative reimbursements; parking fees; postage center; printing;  
26 short courses and conferences; student government association receipts;  
27 regents educational communications center; late registration fee;  
28 engineering equipment fee; architecture equipment fee; biotechnology  
29 facility; English language program; international programs; Bramlage  
30 coliseum; planning and analysis; telecommunications; comparative  
31 medicine; other specifically designated receipts not available for general  
32 operations of the university: *Provided, however,* That the state board of  
33 regents, with the approval of the state finance council acting on this matter  
34 which is hereby characterized as a matter of legislative delegation and  
35 subject to the guidelines prescribed in subsection (c) of K.S.A. 75-3711c,  
36 and amendments thereto, may amend or change this list of restricted fees:  
37 *Provided further,* That all restricted fees shall be deposited in the state  
38 treasury in accordance with the provisions of K.S.A. 75-4215, and  
39 amendments thereto, and shall be credited to the appropriate account of the  
40 restricted fees fund and shall be used solely for the specific purpose or  
41 purposes for which collected: *And provided further,* That expenditures may  
42 be made from this fund to purchase insurance for equipment purchased  
43 through research and training grants only if such grants include money for

1 and authorize the purchase of such insurance: *And provided further*; That  
 2 expenditures from the restricted fees fund may be made for the purchase of  
 3 insurance for operation and testing of completed project aircraft and for  
 4 operation of aircraft used in professional pilot training, including coverage  
 5 for public liability, physical damage, medical payments and voluntary  
 6 settlement coverages: *And provided further*; That expenditures may be  
 7 made from this fund for official hospitality.

8 Kansas career work study program fund.....No limit  
 9 Service clearing fund.....No limit

10 *Provided*, That the service clearing fund shall be used for the following  
 11 service activities: Supplies stores; telecommunications services;  
 12 photographic services; K-State printing services; postage; facilities  
 13 services; facilities carpool; public safety services; facility planning  
 14 services; facilities storeroom; computing services; and such other internal  
 15 service activities as are authorized by the state board of regents under  
 16 K.S.A. 76-755, and amendments thereto.

17 Sponsored research overhead fund.....No limit

18 *Provided*, That expenditures may be made from the sponsored research  
 19 overhead fund for official hospitality.

20 Housing system suspense fund.....No limit  
 21 Housing system operations fund.....No limit

22 *Provided*, That expenditures may be made from the housing system  
 23 operations fund for official hospitality.

24 Housing system repairs, equipment and improvement fund.....No limit  
 25 Mandatory retirement annuity clearing fund.....No limit  
 26 Student health fees fund.....No limit

27 *Provided*, That expenditures from the student health fees fund may be  
 28 made for the purchase of medical malpractice liability coverage for  
 29 individuals employed on the medical staff, including pharmacists and  
 30 physical therapists, at the student health center.

31 Scholarship funds fund.....No limit  
 32 Perkins student loan fund.....No limit  
 33 Board of regents – U.S. department of education awards fund.....No limit  
 34 State agricultural university fund.....No limit  
 35 Federal extension civil service retirement clearing fund.....No limit  
 36 Salina – student union fees fund.....No limit  
 37 Salina – housing system operation fund.....No limit  
 38 Kansas distinguished scholarship fund.....No limit  
 39 Kansas comprehensive grant fund.....No limit  
 40 Temporary deposit fund.....No limit  
 41 Business procurement card clearing fund.....No limit  
 42 Suspense fund.....No limit  
 43 Voluntary tax shelter annuity clearing fund.....No limit



- 1 Agency payroll deduction clearing fund.....No limit
- 2 Payroll clearing fund.....No limit
- 3 Pre-tax parking clearing fund.....No limit
- 4 Salina student life center revenue fund.....No limit
- 5 Child care facility revenue fund.....No limit
- 6 University federal fund.....No limit

7 *Provided*, That expenditures may be made by the above agency from  
 8 the university federal fund to purchase insurance for equipment purchased  
 9 through research and training grants only if such grants include money for  
 10 and authorize the purchase of such insurance.

- 11 Johnson county education research triangle fund.....No limit
- 12 Energy conservation improvements fund.....No limit
- 13 Animal health research fund.....No limit
- 14 National bio agro-defense facility fund.....No limit

15 *Provided*, That all expenditures from the national bio agro-defense  
 16 facility fund shall be expended in accordance with the governor's national  
 17 bio agro-defense facility steering committee's plan and shall be approved  
 18 by the president of Kansas state university.

- 19 Kan-grow engineering fund – KSU.....No limit

20 (c) On July 1, 2012, or as soon thereafter as moneys are available, the  
 21 director of accounts and reports shall transfer an amount specified by the  
 22 president of Kansas state university of not to exceed \$100,000 from the  
 23 general fees fund to the Perkins student loan fund.

24 Sec. 98.

25 KANSAS STATE UNIVERSITY EXTENSION SYSTEMS  
 26 AND AGRICULTURE RESEARCH PROGRAMS

27 (a) There is appropriated for the above agency from the state general  
 28 fund for the fiscal year ending June 30, 2013, the following:

- 29 Cooperative extension service (including official hospitality)...\$18,563,311

30 *Provided*, That any unencumbered balance in the cooperative extension  
 31 service (including official hospitality) account in excess of \$100 as of June  
 32 30, 2012, is hereby reappropriated for fiscal year 2013.

- 33 Agricultural experiment stations (including official  
 34 hospitality).....\$29,694,858

35 *Provided*, That any unencumbered balance in the agricultural  
 36 experiment stations (including official hospitality) account in excess of  
 37 \$100 as of June 30, 2012, is hereby reappropriated for fiscal year 2013.

38 (b) There is appropriated for the above agency from the following  
 39 special revenue fund or funds for the fiscal year ending June 30, 2013, all  
 40 moneys now or hereafter lawfully credited to and available in such fund or  
 41 funds, except that expenditures shall not exceed the following:

- 42 Restricted fees fund.....No limit

43 *Provided*, That restricted fees shall be limited to receipts for the

1 following accounts: Plant pathology; Kansas artificial breeding service  
 2 unit; technology equipment; professorships; agricultural experiment  
 3 station, director's office; agronomy – Ashland farm; KSU agricultural  
 4 research center – Hays; KSU southeast agricultural research center; KSU  
 5 southwest research extension center; agronomy – general; agronomy –  
 6 experimental field crop sales; entomology sales; grain science and industry  
 7 – Kansas state university; food and nutrition research; extension services  
 8 and publication; sponsored construction or improvement projects; gifts;  
 9 comparative medicine; sales and services of educational programs; animal  
 10 sciences and industry livestock and product sales; horticulture greenhouse  
 11 and farm products sales; Konza prairie operations; departmental receipts  
 12 for all sales, refunds and other collections; institutional support fee; KSU  
 13 northwest research extension center operations; sponsored research, public  
 14 service, equipment and facility grants; statistical laboratory;  
 15 equipment/pesticide storage building; miscellaneous renovation –  
 16 construction; other specifically designated receipts not available for  
 17 general operations of the university: *Provided, however,* That the state  
 18 board of regents, with the approval of the state finance council acting on  
 19 this matter which is hereby characterized as a matter of legislative  
 20 delegation and subject to the guidelines prescribed in subsection (c) of  
 21 K.S.A. 75-3711c, and amendments thereto, may amend or change this list  
 22 of restricted fees: *Provided further,* That all restricted fees shall be  
 23 deposited in the state treasury in accordance with the provisions of K.S.A.  
 24 75-4215, and amendments thereto, and shall be credited to the appropriate  
 25 account of the restricted fees fund and shall be used solely for the specific  
 26 purpose or purposes for which collected: *And provided further,* That  
 27 expenditures may be made from this fund to purchase insurance for  
 28 equipment purchased through research and training grants only if such  
 29 grants include money for and authorize the purchase of such insurance:  
 30 *And provided further,* That expenditures may be made from the Kansas  
 31 agricultural mediation service account of the restricted fees fund during  
 32 fiscal year 2013: *And provided further,* That expenditures may be made  
 33 from this fund for official hospitality.

34 Fertilizer research fund.....	No limit
35 Sponsored research overhead fund.....	No limit
36 <i>Provided,</i> That expenditures may be made from this fund for official 37 hospitality.	
38 Federal extension fund.....	No limit
39 Federal experimental station fund.....	No limit
40 Federal awards – advance payment fund.....	No limit
41 Smith-Lever special program grant – federal fund.....	No limit
42 Faculty of distinction matching fund.....	No limit
43 Agricultural land use-value fund.....	No limit

1 University federal fund.....No limit

2 *Provided*, That expenditures may be made by the above agency from  
3 the university federal fund to purchase insurance for equipment purchased  
4 through research and training grants only if such grants include money for  
5 and authorize the purchase of such insurance.

6 (c) There is appropriated for the above agency from the state  
7 economic development initiatives fund for the fiscal year ending June 30,  
8 2013, the following:

9 Agricultural experiment stations.....\$299,581

10 (d) During the fiscal year ending June 30, 2013, no moneys  
11 appropriated from the state general fund or any special revenue fund or  
12 funds for Kansas state university or Kansas state university extension  
13 systems and agriculture research programs shall be expended on or after  
14 the effective date of this act by Kansas state university or Kansas state  
15 university extension systems and agriculture research programs, directly or  
16 indirectly, for (1) any financial aid or other support for any 4-H  
17 competitive events or activities at county fairs for which the minimum age  
18 for participants is increased from 7 years of age to 9 years of age, or (2)  
19 any financial aid or other support for any 4-H organization or unit that  
20 sponsors competitive events at county fairs and that is planning to increase  
21 or has increased the minimum age for participants in such events from 7  
22 years of age to 9 years of age.

23 Sec. 99.

24 KANSAS STATE UNIVERSITY VETERINARY MEDICAL CENTER

25 (a) There is appropriated for the above agency from the state general  
26 fund for the fiscal year ending June 30, 2013, the following:

27 Operating expenditures (including official hospitality).....\$9,854,049

28 *Provided*, That any unencumbered balance in the operating  
29 expenditures (including official hospitality) account in excess of \$100 as  
30 of June 30, 2012, is hereby reappropriated for fiscal year 2013.

31 Operating enhancement.....\$5,000,000

32 *Provided*, That all expenditures from the operating enhancement  
33 account shall be expended in accordance with the plan submitted by the  
34 board of regents for improving the rankings of the Kansas state university  
35 veterinary medical center and shall be approved by the president of Kansas  
36 state university.

37 Veterinary training program for rural Kansas.....\$400,000

38 *Provided*, That any unencumbered balance in the veterinary training  
39 program for rural Kansas account in excess of \$100 as of June 30, 2012, is  
40 hereby reappropriated for fiscal year 2013.

41 (b) There is appropriated for the above agency from the following  
42 special revenue fund or funds for the fiscal year ending June 30, 2013, all  
43 moneys now or hereafter lawfully credited to and available in such fund or

1 funds, except that expenditures shall not exceed the following:  
2 General fees fund.....No limit  
3 *Provided*, That expenditures may be made from the general fees fund to  
4 match federal grant moneys.  
5 Veterinary medicine teaching hospital revenue fund.....No limit  
6 Faculty of distinction matching fund.....No limit  
7 Hospital and diagnostic laboratory improvement fund.....No limit  
8 Restricted fees fund.....No limit  
9 *Provided*, That restricted fees shall be limited to receipts for the  
10 following accounts: Sponsored research, instruction, public service,  
11 equipment and facility grants; sponsored construction or improvement  
12 projects; technology equipment; pathology fees; laboratory test fees;  
13 miscellaneous renovations or construction; dean of veterinary medicine  
14 receipts; gifts; application for postbaccalaureate programs; professorship;  
15 embryo transfer unit; swine serology; rapid focal fluorescent inhibition  
16 test; comparative medicine; storerooms; departmental receipts for all sales,  
17 refunds and other collections; other specifically designated receipts not  
18 available for general operation of the Kansas state university veterinary  
19 medical center: *Provided, however*, That the state board of regents, with  
20 the approval of the state finance council acting on this matter which is  
21 hereby characterized as a matter of legislative delegation and subject to the  
22 guidelines prescribed in subsection (c) of K.S.A. 75-3711c, and  
23 amendments thereto, may amend or change this list of restricted fees:  
24 *Provided further*, That all restricted fees shall be deposited in the state  
25 treasury in accordance with the provisions of K.S.A. 75-4215, and  
26 amendments thereto, and shall be credited to the appropriate account of the  
27 restricted fees fund and shall be used solely for the specific purpose or  
28 purposes for which collected: *And provided further*, That expenditures may  
29 be made from this fund to purchase insurance for equipment purchased  
30 through research and training grants only if such grants include money for  
31 and authorize the purchase of such insurance: *And provided further*, That  
32 expenditures may be made from this fund for official hospitality.  
33 Sponsored research overhead fund.....No limit  
34 *Provided*, That expenditures may be made from this fund for official  
35 hospitality.  
36 Health professions student loan fund.....No limit  
37 University federal fund.....No limit  
38 *Provided*, That expenditures may be made by the above agency from  
39 the university federal fund to purchase insurance for equipment purchased  
40 through research and training grants only if such grants include money for  
41 and authorize the purchase of such insurance.  
42 (c) On July 1, 2012, or as soon thereafter as moneys are available, the  
43 director of accounts and reports shall transfer an amount specified by the

1 president of Kansas state university of not to exceed a total of \$15,000  
2 from the general fees fund to the health professions student loan fund.  
3 Sec. 100.

4 EMPORIA STATE UNIVERSITY

5 (a) There is appropriated for the above agency from the state general  
6 fund for the fiscal year ending June 30, 2013, the following:

7 Operating expenditures (including official hospitality).....\$30,598,348

8 *Provided*, That any unencumbered balance in the operating  
9 expenditures (including official hospitality) account in excess of \$100 as  
10 of June 30, 2012, is hereby reappropriated for fiscal year 2013.

11 Reading recovery program.....\$143,013

12 Nat'l Board Cert/Future Teacher Academy.....\$129,050

13 (b) There is appropriated for the above agency from the following  
14 special revenue fund or funds for the fiscal year ending June 30, 2013, all  
15 moneys now or hereafter lawfully credited to and available in such fund or  
16 funds, except that expenditures shall not exceed the following:

17 Parking fees fund.....No limit

18 *Provided*, That expenditures may be made from the parking fees fund for a  
19 capital improvement project for parking lot improvements.

20 General fees fund.....No limit

21 *Provided*, That expenditures may be made from the general fees fund to  
22 match federal grant moneys: *Provided further*, That expenditures may be  
23 made from the general fees fund for official hospitality.

24 Interest on state normal school fund fund.....No limit

25 Restricted fees fund.....No limit

26 *Provided*, That restricted fees shall be limited to receipts for the  
27 following accounts: Computer services, student activity; technology  
28 equipment; student union; sponsored research; computer services;  
29 extension classes; gifts and grants (for teaching, research and capital  
30 improvements); business school contributions; state department of  
31 education (vocational); library services; library collections; interest on  
32 local funds; receipts from conferences, clinics, and workshops held on  
33 campus for which no college credit is given; physical plant  
34 reimbursements from auxiliary enterprises; midwestern student exchange;  
35 departmental receipts – for all sales, refunds and other collections or  
36 receipts not specifically enumerated above: *Provided, however*, That the  
37 state board of regents, with the approval of the state finance council acting  
38 on this matter which is hereby characterized as a matter of legislative  
39 delegation and subject to the guidelines prescribed in subsection (c) of  
40 K.S.A. 75-3711c, and amendments thereto, may amend or change this list  
41 of restricted fees: *Provided further*, That all restricted fees shall be  
42 deposited in the state treasury in accordance with the provisions of K.S.A.  
43 75-4215, and amendments thereto, and shall be credited to the appropriate

1 account of the restricted fees fund and shall be used solely for the specific  
 2 purpose or purposes for which collected: *And provided further,* That  
 3 expenditures may be made from this fund to purchase insurance for  
 4 equipment purchased through research and training grants only if such  
 5 grants include money for and authorize the purchase of such insurance:  
 6 *And provided further,* That all amounts of tuition received from students  
 7 participating in the midwestern student exchange program shall be  
 8 deposited in the state treasury in accordance with the provisions of K.S.A.  
 9 75-4215, and amendments thereto, and shall be credited to the midwestern  
 10 student exchange account of the restricted fees fund.

11 Service clearing fund.....No limit

12 *Provided,* That the service clearing fund shall be used for the following  
 13 service activities: Telecommunications services; office supplies inventory;  
 14 state car operation; ESU press including duplicating and reproducing;  
 15 postage; physical plant storeroom including motor fuel inventory; data  
 16 processing center; and such other internal service activities as are  
 17 authorized by the state board of regents under K.S.A. 76-755, and  
 18 amendments thereto.

19 Commencement fees fund.....No limit

20 Kansas career work study program fund.....No limit

21 Student health fees fund.....No limit

22 *Provided,* That expenditures from the student health fees fund may be  
 23 made for the purchase of medical malpractice liability coverage for  
 24 individuals employed on the medical staff, including pharmacists and  
 25 physical therapists, at the student health center.

26 Faculty of distinction matching fund.....No limit

27 Bureau of educational measurements fund.....No limit

28 National direct student loan fund.....No limit

29 Economic opportunity act – work study – federal fund.....No limit

30 Educational opportunity grants – federal fund.....No limit

31 Basic opportunity grant program – federal fund.....No limit

32 Research and institutional overhead fund.....No limit

33 Kansas comprehensive grant fund.....No limit

34 Housing system suspense fund.....No limit

35 Housing system operations fund.....No limit

36 Housing system repairs, equipment and improvement fund.....No limit

37 Kansas distinguished scholarship fund.....No limit

38 University federal fund.....No limit

39 *Provided,* That expenditures may be made by the above agency from  
 40 the university federal fund to purchase insurance for equipment purchased  
 41 through research and training grants only if such grants include money for  
 42 and authorize the purchase of such insurance.

43 Leveraging educational assistance partnership federal fund.....No limit

1 (c) On July 1, 2012, or as soon thereafter as moneys are available, the  
 2 director of accounts and reports shall transfer an amount specified by  
 3 the president of Emporia state university of not to exceed \$30,000 from  
 4 the general fees fund to the national direct student loan fund.  
 5 Sec. 101.

6 PITTSBURG STATE UNIVERSITY

7 (a) There is appropriated for the above agency from the state general  
 8 fund for the fiscal year ending June 30, 2013, the following:

- 9 Operating expenditures (including official hospitality).....\$33,587,377  
 10 *Provided*, That any unencumbered balance in the operating  
 11 expenditures (including official hospitality) account in excess of \$100 as  
 12 of June 30, 2012, is hereby reappropriated for fiscal year 2013.  
 13 School of construction.....\$748,806  
 14 Polymer science program.....\$500,000

15 (b) There is appropriated for the above agency from the following  
 16 special revenue fund or funds for the fiscal year ending June 30, 2013, all  
 17 moneys now or hereafter lawfully credited to and available in such fund or  
 18 funds, except that expenditures shall not exceed the following:

- 19 Parking fees fund.....No limit  
 20 *Provided*, That expenditures may be made from the parking fees fund  
 21 for capital improvement projects for parking lot improvements.  
 22 General fees fund.....No limit

23 *Provided*, That all moneys received for tuition received from students  
 24 participating in the gorilla advantage program or the midwestern student  
 25 exchange program shall be deposited in the state treasury to the credit of  
 26 the general fees fund: *Provided further*, That expenditures may be made  
 27 from the general fees fund to match federal grant moneys: *And provided*  
 28 *further*, That expenditures may be made from the general fees fund for  
 29 official hospitality.

- 30 Restricted fees fund.....No limit

31 *Provided*, That restricted fees shall be limited to receipts for the  
 32 following accounts: Computer services; instructional technology fee;  
 33 technology equipment; student activity fee accounts; commencement fees;  
 34 ROTC activities; continuing education receipts; vocational auto parts and  
 35 service fees; receipts from camps, conferences and meetings held on  
 36 campus; library service collections and fines; grants from other state  
 37 agencies; *Midwest Quarterly*; chamber music series; contract – post office;  
 38 gifts and grants; intensive English program; business and technology  
 39 institute; public sector radio station activities; economic opportunity –  
 40 state match; Kansas career work study; regents supplemental grants;  
 41 departmental receipts, and other specifically designated receipts not  
 42 available for general operations of the university: *Provided, however*, That  
 43 the state board of regents, with the approval of the state finance council

1 acting on this matter which is hereby characterized as a matter of  
 2 legislative delegation and subject to the guidelines prescribed in subsection  
 3 (c) of K.S.A. 75-3711c, and amendments thereto, may amend or change  
 4 this list of restricted fees: *Provided further*, That all restricted fees shall be  
 5 deposited in the state treasury in accordance with the provisions of K.S.A.  
 6 75-4215, and amendments thereto, and shall be credited to the appropriate  
 7 account of the restricted fees fund and shall be used solely for the specific  
 8 purpose or purposes for which collected: *And provided further*, That  
 9 expenditures may be made from this fund to purchase insurance for  
 10 equipment purchased through research and training grants only if such  
 11 grants include money for and authorize the purchase of such insurance:  
 12 *And provided further*, That surplus restricted fees moneys generated by the  
 13 music department may be transferred to the Pittsburg state university  
 14 foundation, inc., for the express purpose of awarding music scholarships:  
 15 *And provided further*, That expenditures may be made from this fund for  
 16 official hospitality.

17 Service clearing fund.....No limit

18 *Provided*, That the service clearing fund shall be used for the following  
 19 service activities: Duplicating and printing services; instructional media  
 20 division; office stationery and supplies; motor carpool; postage services;  
 21 photo services; telephone services; and such other internal service  
 22 activities as are authorized by the state board of regents under K.S.A. 76-  
 23 755, and amendments thereto.

24 Hospital and student health fees fund.....No limit

25 *Provided*, That expenditures from the hospital and student health fees  
 26 fund may be made for the purchase of medical malpractice liability  
 27 coverage for individuals employed on the medical staff, including  
 28 pharmacists and physical therapists, at the student health center: *Provided*  
 29 *further*, That expenditures may be made from this fund for capital  
 30 improvement projects for hospital and student health center improvements.

31 Suspense fund.....No limit

32 Faculty of distinction matching fund.....No limit

33 Perkins student loan fund.....No limit

34 Sponsored research overhead fund.....No limit

35 College work study fund.....No limit

36 Nursing student loan fund.....No limit

37 Housing system suspense fund.....No limit

38 Housing system operations fund.....No limit

39 Housing system repairs, equipment and improvement fund.....No limit

40 Kansas comprehensive grant fund.....No limit

41 Kansas distinguished scholarship program fund .....No limit

42 University federal fund.....No limit

43 *Provided*, That expenditures may be made by the above agency from



1 the university federal fund to purchase insurance for equipment purchased  
2 through research and training grants only if such grants include money for  
3 and authorize the purchase of such insurance.

4 (c) During the fiscal year ending June 30, 2013, the director of  
5 accounts and reports shall transfer amounts specified by the president of  
6 Pittsburg state university of not to exceed a total of \$125,000 for all such  
7 amounts, from the general fees fund to the following specified funds and  
8 accounts of funds: Perkins student loan fund; nursing student loan fund.

9 Sec. 102.

10 UNIVERSITY OF KANSAS

11 (a) There is appropriated for the above agency from the state general  
12 fund for the fiscal year ending June 30, 2013, the following:

13 Operating expenditures (including official hospitality).....\$131,031,704

14 *Provided*, That any unencumbered balance in the operating  
15 expenditures (including official hospitality) account in excess of \$100 as  
16 of June 30, 2012, is hereby reappropriated for fiscal year 2013.

17 Geological survey.....\$5,883,407

18 *Provided*, That any unencumbered balance in the geological survey  
19 account in excess of \$100 as of June 30, 2012, is hereby reappropriated for  
20 fiscal year 2013.

21 Umbilical cord matrix project.....\$130,900

22 *Provided*, That any unencumbered balance in the umbilical cord matrix  
23 project account in excess of \$100 as of June 30, 2012, is hereby  
24 reappropriated for fiscal year 2013.

25 (b) There is appropriated for the above agency from the following  
26 special revenue fund or funds for the fiscal year ending June 30, 2013, all  
27 moneys now or hereafter lawfully credited to and available in such fund or  
28 funds, except that expenditures shall not exceed the following:

29 Parking facilities revenue fund.....No limit

30 Faculty of distinction matching fund.....No limit

31 General fees fund.....No limit

32 *Provided*, That expenditures may be made from the general fees fund to  
33 match federal grant moneys.

34 Interest fund.....No limit

35 Sponsored research overhead fund.....No limit

36 Law enforcement training center fund.....No limit

37 *Provided*, That expenditures may be made from the law enforcement  
38 training center fund to cover the costs of tuition for students enrolled in the  
39 law enforcement training program in addition to the costs of salaries and  
40 wages and other operating expenditures for the program.

41 Law enforcement training center fees fund.....No limit

42 *Provided*, That all moneys received for tuition from students enrolling  
43 in the basic law enforcement training program for undergraduate or

1 graduate credit shall be deposited in the state treasury and credited to the  
2 law enforcement training center fees fund.

3 Restricted fees fund.....No limit

4 *Provided*, That restricted fees shall be limited to receipts for the  
5 following accounts: Institute for policy and social research; technology  
6 equipment; concert course; speech, language and hearing clinic; perceptual  
7 motor clinic; application for admission fees; named professorships;  
8 summer institutes and workshops; dramatics; economic opportunity act;  
9 executive management; continuing education programs; geology field  
10 trips; gifts and grants; extension services; counseling center; investment  
11 income from bequests; reimbursable salaries; music and art camp; child  
12 development lab preschools; orientation center; educational placement;  
13 press publications; Rice estate educational project; sponsored research;  
14 student activities; sale of surplus books and art objects; building use  
15 charges; Kansas applied remote sensing program; executive master's  
16 degree in business administration; applied English center; cartographic  
17 services; economic education; study abroad programs; computer services;  
18 recreational activities; animal care activities; geological survey;  
19 midwestern student exchange; department commercial receipts for all  
20 sales, refunds, and all other collections or receipts not specifically  
21 enumerated above: *Provided, however*, That the state board of regents,  
22 with the approval of the state finance council acting on this matter which is  
23 hereby characterized as a matter of legislative delegation and subject to the  
24 guidelines prescribed in subsection (c) of K.S.A. 75-3711c, and  
25 amendments thereto, may amend or change this list of restricted fees:  
26 *Provided further*, That all restricted fees shall be deposited in the state  
27 treasury in accordance with the provisions of K.S.A. 75-4215, and  
28 amendments thereto, and shall be credited to the appropriate account of the  
29 restricted fees fund and shall be used solely for the specific purpose or  
30 purposes for which collected: *And provided further*, That moneys received  
31 for student fees in any account of the restricted fees fund may be  
32 transferred to one or more other accounts of the restricted fees fund.

33 Service clearing fund.....No limit

34 *Provided*, That the service clearing fund shall be used for the following  
35 service activities: Residence hall food stores; university motor pool;  
36 military uniforms; telecommunications service; and such other internal  
37 service activities as are authorized by the state board of regents under  
38 K.S.A. 76-755, and amendments thereto.

39 Health service fund.....No limit

40 Kansas career work study program fund.....No limit

41 Student union fund.....No limit

42 Federal Perkins loan fund.....No limit

43 Health professions student loan fund.....No limit

1	Housing system suspense fund.....	No limit
2	Housing system operations fund.....	No limit
3	Housing system repairs, equipment and improvement fund.....	No limit
4	Educational opportunity act – federal fund.....	No limit
5	Loans for disadvantaged students fund.....	No limit
6	Prepaid tuition fees clearing fund.....	No limit
7	Kansas comprehensive grant fund.....	No limit
8	Fire service training fund.....	No limit
9	University federal fund.....	No limit
10	Johnson county education research triangle fund.....	No limit
11	Kan-grow engineering fund – KU.....	No limit
12	Medical resident FICA recovery fund.....	No limit

13 (c) On July 1, 2012, or as soon thereafter as moneys are available, the  
14 director of accounts and reports shall transfer amounts specified by the  
15 chancellor of the university of Kansas of not to exceed a total of \$325,000  
16 for all such amounts, from the general fees fund to the following specified  
17 funds and accounts of funds: Federal Perkins student loan program  
18 account of the national direct student loan fund; federal supplemental  
19 educational opportunity program account of the national direct student  
20 loan fund; federal disadvantaged student loan program account of the  
21 national direct student loan fund; health professions student loan fund.

22 (d) There is appropriated for the above agency from the state water  
23 plan fund for the fiscal year ending June 30, 2013, for the water plan  
24 project or projects specified, the following:

25 Geological survey.....\$26,841

26 *Provided*, That any unencumbered balance in excess of \$100 as of June 30,  
27 2012, in the geological survey account is hereby reappropriated for fiscal  
28 year 2013.

29 Sec. 103.

30 UNIVERSITY OF KANSAS MEDICAL CENTER

31 (a) There is appropriated for the above agency from the state general  
32 fund for the fiscal year ending June 30, 2013, the following:

33 Operating expenditures (including official hospitality).....\$101,581,046

34 *Provided*, That any unencumbered balance in the operating  
35 expenditures (including official hospitality) account in excess of \$100 as  
36 of June 30, 2012, is hereby reappropriated for fiscal year 2013: *Provided*  
37 *further*; That expenditures from this account may be used to reimburse  
38 medical residents in residency programs located in Kansas City at the  
39 university of Kansas medical center for the purchase of health insurance  
40 for residents' dependents.

41 Medical scholarships and loans.....\$4,488,171

42 *Provided*, That any unencumbered balance in the medical scholarships  
43 and loans account in excess of \$100 as of June 30, 2012, is hereby

1 reappropriated for fiscal year 2013.

2 (b) There is appropriated for the above agency from the following  
3 special revenue fund or funds for the fiscal year ending June 30, 2013, all  
4 moneys now or hereafter lawfully credited to and available in such fund or  
5 funds, except that expenditures shall not exceed the following:

6 General fees fund.....No limit

7 *Provided*, That expenditures may be made from the general fees fund to  
8 match federal grant moneys.

9 Faculty of distinction matching fund.....No limit

10 Restricted fees fund.....No limit

11 *Provided*, That restricted fees shall be limited to the following  
12 accounts: Technology equipment; computer services; expenses reimbursed  
13 by the Kansas university endowment association; postgraduate fees;  
14 pathology fees; student health insurance premiums; gift receipts;  
15 designated research collaboration; facilities use; photography; continuing  
16 education; student activity fees; student application fees; department  
17 duplicating; student health services; student identification badges; student  
18 transcript fees; loan administration fees; fitness center fees; occupational  
19 health fees; employee health; telekid care fees; area outreach fees; police  
20 fees; endowment payroll reimbursement; rental property; e-learning fees;  
21 surplus property sales; outreach air travel; student loan legal fees; hospital  
22 authority salary reimbursements; graduate medical education contracts;  
23 Kansas university physicians inc., salaries reimbursements; housestaff  
24 activity fees; anatomy cadavers; biotechnology services; energy center  
25 funded depreciation; biostatistics; electron microscope services; Wichita  
26 faculty contracts; physical therapy services; legal fee reimbursements;  
27 sponsored research; departmental commercial receipts for all sales, refunds  
28 and all other collections of receipts not specifically enumerated above;  
29 department of social and rehabilitation services cost-sharing: *Provided*,  
30 *however*, That the state board of regents, with the approval of the state  
31 finance council acting on this matter which is hereby characterized as a  
32 matter of legislative delegation and subject to the guidelines prescribed in  
33 subsection (c) of K.S.A. 75-3711c, and amendments thereto, may amend  
34 or change this list of restricted fees: *Provided further*, That all restricted  
35 fees shall be deposited in the state treasury in accordance with the  
36 provisions of K.S.A. 75-4215, and amendments thereto, and shall be  
37 credited to the appropriate account of the restricted fees fund and shall be  
38 used solely for the specific purpose or purposes for which collected: *And*  
39 *provided further*, That expenditures may be made from this fund to  
40 purchase health insurance coverage for all students enrolled in the school  
41 of allied health, school of nursing and school of medicine.

42 Scientific research and development – special revenue fund.....No limit

43 Kansas breast cancer research fund.....No limit

- 1 Sponsored research overhead fund.....No limit
- 2 Parking fund – Wichita campus.....No limit
- 3 Services to hospital authority fund.....No limit
- 4 Direct medical education reimbursement fund.....No limit
- 5 Service clearing fund.....No limit
- 6 *Provided, That the service clearing fund shall be used for the following*
- 7 *service activities: Printing services; purchasing storeroom; university*
- 8 *motor pool; physical plant storeroom; photo services; telecommunications*
- 9 *services; facilities operations discretionary repairs; animal care;*
- 10 *instructional services; and such other internal service activities as are*
- 11 *authorized by the state board of regents under K.S.A. 76-755, and*
- 12 *amendments thereto.*
- 13 Educational nurse faculty loan program fund.....No limit
- 14 Federal college work study fund.....No limit
- 15 AMA education and research grant fund.....No limit
- 16 Federal health professions/primary care student loan fund.....No limit
- 17 Federal nursing student loan fund.....No limit
- 18 Suspense fund.....No limit
- 19 Federal student educational opportunity grant fund.....No limit
- 20 Federal Pell grant fund.....No limit
- 21 Federal Perkins student loan fund.....No limit
- 22 Medical loan repayment fund.....No limit
- 23 *Provided, That expenditures from the medical loan repayment fund for*
- 24 *attorney fees and litigation costs associated with the administration of the*
- 25 *medical scholarship and loan program shall be in addition to any*
- 26 *expenditure limitation imposed on the operating expenditures account of*
- 27 *the medical loan repayment fund.*
- 28 Medical student loan programs provider assessment fund.....No limit
- 29 Graduate medical education administration reserve fund.....No limit
- 30 University of Kansas medical center private practice
- 31 foundation reserve fund.....No limit
- 32 Robert Wood Johnson award fund.....No limit
- 33 Federal scholarship for disadvantaged students fund.....No limit
- 34 University federal fund.....No limit
- 35 Leveraging educational assistance partnership federal fund.....No limit
- 36 Graduate medical education support fund.....No limit
- 37 Johnson county education research triangle fund .....No limit
- 38 Cancer center research fund.....No limit
- 39 (c) On July 1, 2012, or as soon thereafter as moneys are available, the
- 40 director of accounts and reports shall transfer amounts specified by the
- 41 chancellor of the university of Kansas of not to exceed a total of \$125,000
- 42 for all such amounts, from the general fees fund to the following funds:
- 43 Federal Perkins student loan fund; federal nursing student loan fund;

1 federal student education opportunity grant fund; federal college work  
2 study fund; educational nurse faculty loan program fund; federal health  
3 professions/primary care student loan fund.

4 (d) During the fiscal year ending June 30, 2013, and within the limits  
5 of appropriations therefor, the university of Kansas medical center may  
6 enter into contracts to purchase additional malpractice insurance for  
7 medical students enrolled at the university of Kansas medical center while  
8 in clinical training at the university of Kansas medical center or at other  
9 health care institutions.

10 Sec. 104.

11 WICHITA STATE UNIVERSITY

12 (a) There is appropriated for the above agency from the state general  
13 fund for the fiscal year ending June 30, 2013, the following:

14 Operating expenditures (including official hospitality).....\$65,056,930

15 *Provided*, That any unencumbered balance in the operating  
16 expenditures (including official hospitality) account in excess of \$100 as  
17 of June 30, 2012, is hereby reappropriated for fiscal year 2013.

18 (b) There is appropriated for the above agency from the following  
19 special revenue fund or funds for the fiscal year ending June 30, 2013, all  
20 moneys now or hereafter lawfully credited to and available in such fund or  
21 funds, except that expenditures shall not exceed the following:

22 General fees fund.....No limit

23 *Provided*, That expenditures may be made from the general fees fund to  
24 match federal grant moneys: *Provided further*, That expenditures may be  
25 made from the general fees fund for official hospitality.

26 Restricted fees fund.....No limit

27 *Provided*, That restricted fees shall be limited to receipts for the  
28 following accounts: Summer school workshops; technology equipment;  
29 concert course; dramatics; continuing education; flight training; gifts and  
30 grants (for teaching, research, and capital improvements); testing service;  
31 state department of education (vocational); investment income from  
32 bequests; sale of surplus books and art objects; public service; veterans  
33 counseling and educational benefits; sponsored research; campus privilege  
34 fee; student activities; national defense education programs; engineering  
35 equipment fee; midwestern student exchange; departmental receipts – for  
36 all sales, refunds and other collections or receipts not specifically  
37 enumerated above: *Provided, however*, That the state board of regents,  
38 with the approval of the state finance council acting on this matter which is  
39 hereby characterized as a matter of legislative delegation and subject to the  
40 guidelines prescribed in subsection (c) of K.S.A. 75-3711c, and  
41 amendments thereto, may amend or change this list of restricted fees:  
42 *Provided further*, That all restricted fees shall be deposited in the state  
43 treasury in accordance with the provisions of K.S.A. 75-4215, and

1 amendments thereto, and shall be credited to the appropriate account of the  
 2 restricted fees fund and shall be used solely for the specific purpose or  
 3 purposes for which collected: *And provided further*, That expenditures may  
 4 be made from this fund to purchase insurance for equipment purchased  
 5 through research and training grants only if such grants include money for  
 6 and authorize the purchase of such insurance: *And provided further*, That  
 7 expenditures from this fund may be made for the purchase of medical  
 8 malpractice liability coverage for individuals employed on the medical  
 9 staff at the student health center: *And provided further*, That expenditures  
 10 may be made from this fund for official hospitality.

11 Service clearing fund.....No limit

12 *Provided*, That the service clearing fund shall be used for the following  
 13 service activities: Central service duplicating and reproducing bureau;  
 14 automobiles; furniture stores; postal clearing; telecommunication;  
 15 computer service; and such other internal service activities as are  
 16 authorized by the state board of regents under K.S.A. 76-755, and  
 17 amendments thereto.

18 Faculty of distinction matching fund.....No limit

19 Kansas career work study program fund.....No limit

20 Scholarship funds fund.....No limit

21 Sponsored research overhead fund.....No limit

22 Economic opportunity act – federal fund.....No limit

23 Education opportunity grant – federal fund.....No limit

24 Matching education opportunity grant fund.....No limit

25 Health professions student assistance program – loans fund.....No limit

26 Nine month payroll clearing account fund.....No limit

27 Pell grants fund.....No limit

28 Housing system suspense fund.....No limit

29 Housing system operations fund.....No limit

30 Housing system renovation principal and interest fund.....No limit

31 Housing system renovation and bond reserve fund.....No limit

32 WSU housing system depreciation and replacement fund.....No limit

33 Perkins loan fund.....No limit

34 Kansas distinguished scholarship fund.....No limit

35 Kansas comprehensive grant fund.....No limit

36 WSU housing systems revenue fund.....No limit

37 University federal fund.....No limit

38 *Provided*, That expenditures may be made by the above agency from  
 39 the university federal fund to purchase insurance for equipment purchased  
 40 through research and training grants only if such grants include money for  
 41 and authorize the purchase of such insurance.

42 Leveraging educational assistance partnership – federal fund.....No limit

43 Center of innovation for biomaterials in orthopaedic research – Wichita

- 1 state university fund.....No limit
- 2 Aviation research.....No limit
- 3 Kan-grow engineering fund – WSU.....No limit

4 (c) There is appropriated for the above agency from the state  
5 economic development initiatives fund for the fiscal year ending June 30,  
6 2013, the following:

- 7 Aviation infrastructure.....\$4,981,537

8 *Provided*, That any unencumbered balance in the aviation infrastructure  
9 account in excess of \$100 as of June 30, 2012, is hereby reappropriated for  
10 fiscal year 2013: *Provided further*, That during the fiscal year ending June  
11 30, 2013, notwithstanding the provisions of any other statute, in addition  
12 to the other purposes for which expenditures may be made from the  
13 aviation infrastructure account of the state economic development  
14 initiatives fund for fiscal year 2013 by Wichita state university by this or  
15 other appropriation act of the 2012 regular session of the legislature, the  
16 moneys appropriated in the aviation infrastructure account of the state  
17 economic development initiatives fund for fiscal year 2013 may only be  
18 expended for training and equipment expenditures of the national center  
19 for aviation training.

20  
21 (d) During the fiscal years ending June 30, 2012, and June 30, 2013,  
22 in addition to the other purposes for which expenditures may be made by  
23 Wichita state university from moneys appropriated from the state general  
24 fund or any special revenue fund for the above agency for fiscal year 2012  
25 or fiscal year 2013 by chapter 118 of the 2011 Session Laws of Kansas, or  
26 by this or other appropriation act of the 2012 regular session of the  
27 legislature, expenditures shall be made by Wichita state university from  
28 the state general fund or from any special revenue fund or funds for fiscal  
29 year 2012 and fiscal year 2013, after consultation with the national  
30 institute for aviation research, to provide for the establishment of a  
31 technical training board: *Provided*, That, except as otherwise provided in  
32 this subsection (d), such board shall be similar in composition to the  
33 aviation research board and shall advise the president of Wichita state  
34 university, and others representing Wichita state university, on all  
35 expenditures from the aviation infrastructure account of the state economic  
36 development initiatives fund for fiscal year 2012 and fiscal year 2013:  
37 *Provided further*, That such board shall review and evaluate all such  
38 expenditures: *And provided further*, That the executive director of the  
39 national institute for aviation research shall be the administrator for the  
40 technical training board: *And provided further*, That the membership of the  
41 technical training board shall include representatives of Sedgwick county  
42 and representatives of the Wichita area technical college as ex-officio,  
43 nonvoting members: *And provided further*, That the technical training



1 board shall prepare and submit a report to the legislature, which shall be  
2 presented to the education budget committee of the house of  
3 representatives and to the appropriate subcommittee of the ways and  
4 means committee of the senate, not later than the first calendar day of the  
5 2013 regular session of the legislature, detailing the findings of the  
6 technical training board regarding the expenditures by Wichita state  
7 university from the aviation infrastructure account of the state economic  
8 development initiatives fund for fiscal year 2012 and fiscal year 2013.

9 Sec. 105.

10 STATE BOARD OF REGENTS

11 (a) There is appropriated for the above agency from the state general  
12 fund for the fiscal year ending June 30, 2013, the following:

13 Operating expenditures (including official hospitality).....\$3,324,281

14 *Provided*, That any unencumbered balance in the operating  
15 expenditures (including official hospitality) account in excess of \$100 as  
16 of June 30, 2012, is hereby reappropriated for fiscal year 2013: *Provided*  
17 *further*; That, during fiscal year 2013, notwithstanding the provisions of  
18 any other statute, in addition to the other purposes for which expenditures  
19 may be made from the operating expenditures (including official  
20 hospitality) account for fiscal year 2013 by the state board of regents as  
21 authorized by this or other appropriation act of the 2012 regular session of  
22 the legislature, the state board of regents is hereby authorized to make  
23 expenditures from the operating expenditures (including official  
24 hospitality) account for fiscal year 2013 for attendance at an in-state  
25 meeting by members of the state board of regents for participation in  
26 matters of educational interest to the state of Kansas, upon approval of  
27 such attendance and participation by the state board of regents: *And*  
28 *provided further*; That each member of the state board of regents attending  
29 an in-state meeting so authorized shall be paid compensation, subsistence  
30 allowances, mileage and other expenses as provided in K.S.A. 75-3212,  
31 and amendments thereto, for members of the legislature: *And provided*  
32 *further*; That, during fiscal year 2013, notwithstanding the provisions of  
33 any other statute and in addition to the other purposes for which  
34 expenditures may be made from the operating expenditures (including  
35 official hospitality) account for fiscal year 2013 by the state board of  
36 regents as authorized by this or other appropriation act of the 2012 regular  
37 session of the legislature, the state board of regents is hereby authorized to  
38 make expenditures from the operating expenditures (including official  
39 hospitality) account for fiscal year 2013 for attendance at an out-of-state  
40 meeting by members of the state board of regents whenever under any  
41 provision of law such members of the state board of regents are authorized  
42 to attend the out-of-state meeting or whenever the state board of regents  
43 authorizes such members to attend the out-of-state meeting for

1 participation in matters of educational interest to the state of Kansas: *And*  
 2 *provided further*, That each member of the state board of regents attending  
 3 an out-of-state meeting so authorized shall be paid compensation,  
 4 subsistence allowances, mileage and other expenses as provided in K.S.A.  
 5 75-3212, and amendments thereto, for members of the legislature.

6 Midwest higher education commission.....\$95,000  
 7 State scholarship program.....\$1,065,919

8 *Provided*, That any unencumbered balance in the state scholarship  
 9 program account in excess of \$100 as of June 30, 2012, is hereby  
 10 reappropriated for fiscal year 2013: *Provided further*, That expenditures  
 11 may be made from the state scholarship program account for the state  
 12 scholarship program under K.S.A. 72-6816, and amendments thereto, and  
 13 for the Kansas distinguished scholarship program under K.S.A. 74-3278  
 14 through 74-3283, and amendments thereto: *And provided further*, That, of  
 15 the total amount appropriated in the state scholarship program account, the  
 16 amount dedicated for the Kansas distinguished scholarship program shall  
 17 not exceed \$25,000.

18 Comprehensive grant program.....\$15,758,338

19 *Provided*, That any unencumbered balance in the comprehensive grant  
 20 program account in excess of \$100 as of June 30, 2012, is hereby  
 21 reappropriated for fiscal year 2013.

22 Ethnic minority scholarship program.....\$296,498

23 *Provided*, That any unencumbered balance in the ethnic minority  
 24 scholarship program account in excess of \$100 as of June 30, 2012, is  
 25 hereby reappropriated for fiscal year 2013.

26 Kansas work-study program.....\$496,813

27 *Provided*, That any unencumbered balance in the Kansas work-study  
 28 program account in excess of \$100 as of June 30, 2012, is hereby  
 29 reappropriated for fiscal year 2013: *Provided further*, That the state board  
 30 of regents is hereby authorized to transfer moneys from the Kansas work-  
 31 study program account to the Kansas career work study program fund of  
 32 any institution under its jurisdiction participating in the Kansas work-study  
 33 program established by K.S.A. 74-3274 *et seq.*, and amendments thereto:  
 34 *And provided further*, That all moneys transferred from this account to the  
 35 Kansas career work study program fund of any such institution shall be  
 36 expended for and in accordance with the Kansas work-study program.

37 ROTC service scholarships.....\$175,335

38 *Provided*, That any unencumbered balance in the ROTC service  
 39 scholarships account in excess of \$100 as of June 30, 2012, is hereby  
 40 reappropriated for fiscal year 2013.

41 Military service scholarships.....\$470,314

42 *Provided*, That any unencumbered balance in the military service  
 43 scholarships account in excess of \$100 as of June 30, 2012, is hereby

1 reappropriated for fiscal year 2013: *Provided further*, That all expenditures  
2 from the military service scholarships account shall be made for  
3 scholarships awarded under the military service scholarship program act,  
4 K.S.A. 2011 Supp. 74-32,227 through 74-32,232, and amendments thereto.  
5 Teachers scholarship program.....\$1,846,320  
6 *Provided*, That any unencumbered balance in the teachers scholarship  
7 program account in excess of \$100 as of June 30, 2012, is hereby  
8 reappropriated for fiscal year 2013.  
9 National guard educational assistance.....\$870,869  
10 *Provided*, That any unencumbered balance in the national guard  
11 educational assistance account in excess of \$100 as of June 30, 2012, is  
12 hereby reappropriated for fiscal year 2013.  
13 Vocational scholarships.....\$114,075  
14 *Provided*, That any unencumbered balance in the vocational  
15 scholarships account in excess of \$100 as of June 30, 2012, is hereby  
16 reappropriated for fiscal year 2013.  
17 Nursing student scholarship program.....\$417,255  
18 *Provided*, That any unencumbered balance in the nursing student  
19 scholarship program account in excess of \$100 as of June 30, 2012, is  
20 hereby reappropriated for fiscal year 2013.  
21 Optometry education program.....\$107,089  
22 *Provided*, That any unencumbered balance in the optometry education  
23 program account in excess of \$100 as of June 30, 2012, is hereby  
24 reappropriated for fiscal year 2013.  
25 Municipal university operating grant.....\$11,130,920  
26 Adult basic education.....\$1,457,031  
27 Postsecondary tiered technical education state aid.....\$54,943,658  
28 *Provided*, That if the amount of moneys appropriated for the above  
29 agency for the fiscal year ending June 30, 2013, in the postsecondary  
30 tiered technical education state aid account is greater than the amount of  
31 moneys appropriated for the above agency for the fiscal year ending June  
32 30, 2012, in the postsecondary tiered technical education state aid account,  
33 then the difference between the amount of moneys appropriated for the  
34 fiscal year 2013 and the amount of moneys appropriated for the above  
35 agency fiscal year 2012 shall be distributed based on each eligible  
36 institution's calculated gap, according to the postsecondary tiered technical  
37 education state aid act, K.S.A. 2011 Supp. 71-1801 through 71-1810, and  
38 amendments thereto, as determined by the state board of regents: *Provided*  
39 *further*, That no eligible institution shall receive an amount of money from  
40 the postsecondary tiered technical education state aid account in fiscal  
41 year 2013 that is less than the amount such eligible institution received  
42 from such account in fiscal year 2012, unless the amount of moneys  
43 appropriated for the above agency 2012 in the postsecondary tiered

1 technical education state aid account for fiscal year 2013 is less than the  
 2 amount of moneys appropriated for the above agency for fiscal year 2012  
 3 in the postsecondary tiered technical education state aid account: *And*  
 4 *provided further*; That if the amount of moneys appropriated for the above  
 5 agency for fiscal year 2013 is less than the amount of moneys appropriated  
 6 for the above agency for fiscal year 2012 in the postsecondary tiered  
 7 technical education state aid account, then each eligible institution shall  
 8 receive an amount of moneys as determined by the state board of regents.

9 Non-tiered course credit hour grant.....\$79,853,632  
 10 Technology equipment at community colleges and  
 11 Washburn university.....\$398,475  
 12 *Provided*, That the state board of regents is hereby authorized to make  
 13 expenditures from the technology equipment at community colleges and  
 14 Washburn university account for grants to community colleges and  
 15 Washburn university pursuant to grant applications for the purchase of  
 16 technology equipment, in accordance with guidelines established by the  
 17 state board of regents.

18 Vocational education capital outlay aid.....\$71,585  
 19 Payment to KPERS.....\$1,749,242  
 20 Tuition waivers.....\$84,657  
 21 Nurse educator grant program.....\$188,126  
 22 *Provided*, That any unencumbered balance in the nurse educator grant  
 23 program account in excess of \$100 as of June 30, 2012, is hereby  
 24 reappropriated for fiscal year 2013: *Provided further*; That all expenditures  
 25 from the nurse educator grant program account shall be made for  
 26 scholarships awarded under the nurse educator service scholarship  
 27 program act.

28 Nursing faculty and supplies grant program.....\$1,787,193  
 29 *Provided*, That any unencumbered balance in the nursing faculty and  
 30 supplies grant program account in excess of \$100 as of June 30, 2012, is  
 31 hereby reappropriated for fiscal year 2013: *Provided further*; That the state  
 32 board of regents is hereby authorized to make grants to Kansas  
 33 postsecondary education institutions from the nursing faculty and supplies  
 34 grant program account for expansion of nursing faculty and consumable  
 35 laboratory supplies: *And provided further*; That such grants shall be either  
 36 need-based or competitive and shall be matched on the basis of \$1 from  
 37 the nurse faculty and supplies grant program account for \$1 from the state  
 38 educational institution receiving the grant: *And provided further*; That not  
 39 less than \$94,064 in such grants shall be made to accredited private  
 40 postsecondary educational institutions in Kansas.

41 Postsecondary technical education authority.....\$681,878  
 42 *Provided*, That, in addition to the other purposes for which  
 43 expenditures may be made by the above agency from the postsecondary

1 technical education authority account for fiscal year 2013, expenditures  
 2 shall be made by the above agency from the postsecondary technical  
 3 education authority account for fiscal year 2013 to develop a report on the  
 4 participation in technical education courses that lead to high-wage, high-  
 5 demand technical occupations and result in Kansas board of regents  
 6 approved industry credentials: *Provided further*, That such report shall be  
 7 made available to the house of representatives committee on  
 8 appropriations and the senate committee on ways and means no later than  
 9 the first day of the 2013 regular legislative session.

10 Any unencumbered balance in each of the following accounts in excess  
 11 of \$100 as of June 30, 2012, is hereby reappropriated for fiscal year 2013:  
 12 Southwest Kansas access project.

13 (b) There is appropriated for the above agency from the following  
 14 special revenue fund or funds for the fiscal year ending June 30, 2013, all  
 15 moneys now or hereafter lawfully credited to and available in such fund or  
 16 funds, except that expenditures shall not exceed the following:

- 17 Osteopathic medical service scholarship repayment fund.....No limit
- 18 Vocational education scholarship discontinued attendance fund.....No limit
- 19 Regents' scholarship gift fund.....No limit

20 *Provided*, That expenditures may be made from the regents' scholarship  
 21 gift fund for scholarships awarded to Kansas residents who are attending  
 22 institutions of postsecondary education in Kansas which are authorized  
 23 under the laws of this state to award academic degrees and who meet  
 24 academic and other eligibility criteria established by the state board of  
 25 regents by rules and regulations: *Provided, however*; That a financial needs  
 26 test shall not be one of the eligibility criteria established by the state board  
 27 of regents for such scholarships: *Provided further*; That no scholarship  
 28 awarded from this fund shall exceed \$2,000 per academic year: *And*  
 29 *provided further*; That any recipient of a scholarship awarded from this  
 30 fund may also receive either a state scholarship under K.S.A. 72-6810  
 31 through 72-6816, and amendments thereto, or a tuition grant under K.S.A.  
 32 72-6107 through 72-6111, and amendments thereto, or both: *And provided*  
 33 *further*; That there shall be no reduction of any scholarship awarded from  
 34 this fund for the amount of any such state scholarship or tuition grant  
 35 received.

36 KAN-ED fund.....No limit

37 *Provided*, That expenditures may be made from the KAN-ED fund for  
 38 official hospitality for the purposes of the KAN-ED act.

- 39 Health profession opportunity grant – federal.....No limit
- 40 Rigorous program of study – federal.....No limit
- 41 Earned indirect costs fund – federal.....No limit
- 42 Faculty of distinction program fund.....No limit
- 43 Paul Douglas teacher scholarship fund – federal.....No limit

- 1 GED credentials processing fees fund.....No limit
- 2 Proprietary school fee fund.....No limit
- 3 *Provided*, That expenditures may be made from the proprietary school
- 4 fee fund for official hospitality.
- 5 Tuition waiver gifts, grants and reimbursements fund.....No limit
- 6 Adult basic education – federal fund.....No limit
- 7 Truck driver training fund.....No limit
- 8 No child left behind federal fund.....No limit
- 9 Comprehensive grant program discontinued attendance fund.....No limit
- 10 State scholarship discontinued attendance fund.....No limit
- 11 Kansas ethnic minority fellowship program fund.....No limit
- 12 Private postsecondary educational institution degree authorization expense
- 13 reimbursement fee fund.....No limit
- 14 Substance abuse education fund – federal.....No limit
- 15 Nursing service scholarship program fund.....No limit
- 16 Clearing fund.....No limit
- 17 Conversion of materials and equipment fund.....No limit
- 18 Teacher scholarship program fund.....No limit
- 19 Motorcycle safety fund.....No limit
- 20 Financial aid services fee fund.....No limit
- 21 *Provided*, That expenditures may be made from the financial aid
- 22 services fee fund for operating expenditures directly or indirectly related to
- 23 the operating costs associated with student financial assistance programs
- 24 administered by the state board of regents: *Provided further*; That the chief
- 25 executive officer of the state board of regents is hereby authorized to fix,
- 26 charge and collect fees for the processing of applications and other
- 27 activities related to student financial assistance programs administered by
- 28 the state board of regents: *And provided further*; That such fees shall be
- 29 fixed in order to recover all or a part of the direct and indirect operating
- 30 expenses incurred for administering such programs: *And provided further*;
- 31 That all moneys received for such fees shall be deposited in the state
- 32 treasury in accordance with the provisions of K.S.A. 75-4215, and
- 33 amendments thereto, and shall be credited to the financial aid services fee
- 34 fund.
- 35 Inservice education workshop fee fund.....No limit
- 36 Optometry education repayment fund.....No limit
- 37 Teacher scholarship repayment fund.....No limit
- 38 Advanced registered nurse practitioner service scholarship
- 39 program fund.....No limit
- 40 Nursing service scholarship repayment fund.....No limit
- 41 Nurse educator service scholarship repayment fund.....No limit
- 42 ROTC service scholarship program fund.....No limit
- 43 ROTC service scholarship repayment fund.....No limit

1	Carl D. Perkins vocational and technical education – federal fund.	No limit
2	College access challenge grant program.....	No limit
3	Kansas national guard educational assistance program	
4	repayment fund.....	No limit
5	Carl D. Perkins technical preparation – federal fund.....	No limit
6	Grants fund.....	No limit
7	Workforce development loan fund.....	No limit
8	Regents clearing fund.....	No limit
9	Private and out-of-state postsecondary educational institution	
10	fee fund.....	No limit
11	Statewide data systems ARRA – unifying data systems to	
12	support systemic changes fund.....	No limit
13	Distance learning/telemedicine federal grant.....	No limit
14	Statewide data systems federal fund.....	No limit
15	USAC E-rate program federal fund.....	No limit
16	WIA youth activities federal fund.....	No limit
17	WIA adult set-aside federal fund.....	No limit
18	WIA dislocated workers set-aside federal fund.....	No limit

19 (c) During the fiscal year ending June 30, 2013, the chief executive  
 20 officer of the state board of regents, with the approval of the director of the  
 21 budget, may transfer any part of any item of appropriation in an account of  
 22 the state general fund for the fiscal year ending June 30, 2013, to another  
 23 item of appropriation in an account of the state general fund for fiscal year  
 24 2013. The chief executive officer of the state board of regents shall certify  
 25 each such transfer to the director of accounts and reports and shall transmit  
 26 a copy of each such certification to the director of legislative research. As  
 27 used in this subsection, “account”: (1) Means the operating expenditures  
 28 (including official hospitality) account of the state board of regents, the  
 29 university of Kansas, the university of Kansas medical center, Kansas state  
 30 university, Kansas state university veterinary medical center, Kansas state  
 31 university extension systems and agriculture research programs, Wichita  
 32 state university, Emporia state university, Pittsburg state university and  
 33 Fort Hays state university; and (2) includes each other account of the state  
 34 general fund of the state board of regents.

35 (d) (1) In addition to the other purposes for which expenditures may  
 36 be made by any state educational institution from the moneys appropriated  
 37 from the state general fund or from any special revenue fund or funds for  
 38 fiscal year 2013 for such state educational institution as authorized by this  
 39 or other appropriation act of the 2012 regular session of the legislature,  
 40 expenditures may be made by such state educational institution from  
 41 moneys appropriated from the state general fund or from any special  
 42 revenue fund or funds for fiscal year 2013 for the purposes of capital  
 43 improvement projects making energy and other conservation

1 improvements: *Provided*, That such capital improvement projects are  
 2 hereby approved for such state educational institution for the purposes of  
 3 subsection (b) of K.S.A. 74-8905, and amendments thereto, and the  
 4 authorization of issuance of one or more series of bonds by the Kansas  
 5 development finance authority in accordance with that statute from time to  
 6 time during fiscal year 2013: *Provided, however*, That no such bonds shall  
 7 be issued until the state board of regents has first advised and consulted on  
 8 any such project with the joint committee on state building construction:  
 9 *Provided further*, That the amount of the bond proceeds that may be  
 10 utilized for any such capital improvement project shall be subject to  
 11 approval by the state finance council acting on this matter which is hereby  
 12 characterized as a matter of legislative delegation and subject to the  
 13 guidelines prescribed in subsection (c) of K.S.A. 75-3711c, and  
 14 amendments thereto, except that such approval also may be given while  
 15 the legislature is in session: *And provided further*, That, in addition to such  
 16 project costs, any such amount of bond proceeds may include costs of  
 17 issuance, capitalized interest and any required reserves for the payment of  
 18 principal and interest on such bonds: *And provided further*, That all  
 19 moneys received from the issuance of any such bonds shall be deposited  
 20 and accounted for as prescribed by applicable bond covenants: *And*  
 21 *provided further*, That payments relating to principal and interest on such  
 22 bonds shall be subject to and dependent upon annual appropriations  
 23 therefor to the state educational institution for which the bonds are issued:  
 24 *And provided further*, That each energy conservation capital improvement  
 25 project for which bonds are issued for financing under this subsection shall  
 26 be designed and completed in order to have cost savings sufficient to be  
 27 equal or greater than the cost of debt service on such bonds: *And provided*  
 28 *further*, That the state board of regents shall prepare and submit a report to  
 29 the committee on appropriations of the house of representatives and the  
 30 committee on ways and means of the senate on the savings attributable to  
 31 energy conservation capital improvements for which bonds are issued for  
 32 financing under this subsection (d)(1) at the beginning of the 2013 regular  
 33 session of the legislature.

34 (2) As used in this subsection, “state educational institution” includes  
 35 each state educational institution as defined in K.S.A. 76-711, and  
 36 amendments thereto.

37 (e) There is appropriated for the above agency from the state  
 38 economic development initiatives fund for the fiscal year ending June 30,  
 39 2013, the following:

40 SEDIF – vocational education capital outlay aid.....\$2,547,726

41 *Provided*, That expenditures from the SEDIF – vocational education  
 42 capital outlay aid account for each grant of vocational education capital  
 43 outlay aid shall be matched by the postsecondary institution awarded such



1 grant in an amount which is equal to 50% of the grant: *Provided further,*  
 2 That any unencumbered balance in excess of \$100 as of June 30, 2012, in  
 3 the SEDIF – vocational education capital outlay aid account is hereby  
 4 reappropriated for fiscal year 2013.

5 SEDIF – technology innovation and internship program.....\$179,284

6 *Provided,* That any unencumbered balance in excess of \$100 as of June  
 7 30, 2012, in the SEDIF – technology innovation and internship program  
 8 account is hereby reappropriated for fiscal year 2013.

9 SEDIF – EPSCOR.....\$993,265

10 Community and technical college competitive grants.....\$500,000

11 *Provided,* That all moneys in the community and technical college  
 12 competitive grants account shall be for grants awarded to community and  
 13 technical colleges under a competitive grant program administered by the  
 14 secretary of commerce: *Provided further,* That all expenditures from such  
 15 account shall be for competitive grants to community and technical  
 16 colleges that require a local match of nonstate moneys on a \$1 for \$1 basis  
 17 and that will develop innovative programs with private companies needing  
 18 specific job skills or will meet other industry needs that cannot be  
 19 addressed with current funding streams.

20 (f) During the fiscal year ending June 30, 2013, notwithstanding any  
 21 provisions of subsection (f) of K.S.A. 2011 Supp. 66-2010, and  
 22 amendments thereto, as such subsection existed prior to June 30, 2009, to  
 23 the contrary, the amount of \$1,500,000 shall be certified before July 1,  
 24 2013, by the chief executive officer of the state board of regents to the  
 25 administrator of the KUSF and the administrator of the KUSF shall pay  
 26 such amount from the Kansas universal service fund of the state  
 27 corporation commission to the KAN-ED fund of the state board of regents  
 28 during the fiscal year 2013 in accordance with the provisions of  
 29 subsections (f)(1) and (f)(2) of K.S.A. 2011 Supp. 66-2010, and  
 30 amendments thereto, as such subsections existed prior to June 30, 2009.

31 Sec. 106.

32 DEPARTMENT OF CORRECTIONS

33 (a) There is appropriated for the above agency from the state general  
 34 fund for the fiscal year ending June 30, 2013, the following:

35 Operating expenditures .....\$24,360,048

36 *Provided,* That any unencumbered balance in the operating  
 37 expenditures account in excess of \$100 as of June 30, 2012, is hereby  
 38 reappropriated for fiscal year 2013: *Provided, however;* That expenditures  
 39 from the operating expenditures account for official hospitality shall not  
 40 exceed \$2,000.

41 Community corrections.....\$17,583,912

42 *Provided,* That any unencumbered balance in the community  
 43 corrections account in excess of \$100 as of June 30, 2012, is hereby

1 reappropriated for fiscal year 2013: *Provided, however;* That no  
2 expenditures may be made by any county from any grant made to such  
3 county from the community corrections account for either half of state  
4 fiscal year 2013 which supplant any amount of local public or private  
5 funding of existing programs as determined in accordance with rules and  
6 regulations adopted by the secretary of corrections.

7 Local jail payments.....\$347,060  
8 *Provided,* That, notwithstanding the provisions of K.S.A. 19-1930, and  
9 amendments thereto, payments by the department of corrections under  
10 subsection (b) of K.S.A. 19-1930, and amendments thereto, for the cost of  
11 maintenance of prisoners shall not exceed the per capita daily operating  
12 cost, not including inmate programs, for the department of corrections.

13 Treatment and programs.....\$49,784,426  
14 *Provided,* That any unencumbered balance in the treatment and  
15 programs account in excess of \$100 as of June 30, 2012, is hereby  
16 reappropriated for fiscal year 2013.

17 Topeka correctional facility – facilities operations.....\$13,007,541  
18 *Provided,* That any unencumbered balance in the Topeka correctional  
19 facility – facilities operations account in excess of \$100 as of June 30,  
20 2012, is hereby reappropriated for fiscal year 2013: *Provided, however;*  
21 That expenditures from the Topeka correctional facility – facilities  
22 operations account for official hospitality shall not exceed \$500.

23 Hutchinson correctional facility – facilities operations.....\$29,867,666  
24 *Provided,* That any unencumbered balance in the Hutchinson  
25 correctional facility – facilities operations account in excess of \$100 as of  
26 June 30, 2012, is hereby reappropriated for fiscal year 2013: *Provided,*  
27 *however;* That expenditures from the Hutchinson correctional facility –  
28 facilities operations account for official hospitality shall not exceed \$500.

29 Lansing correctional facility – facilities operations.....\$38,757,256  
30 *Provided,* That any unencumbered balance in the Lansing correctional  
31 facility – facilities operations account in excess of \$100 as of June 30,  
32 2012, is hereby reappropriated for fiscal year 2013: *Provided, however;*  
33 That expenditures from the Lansing correctional facility – facilities  
34 operations account for official hospitality shall not exceed \$500.

35 Ellsworth correctional facility – facilities operations.....\$12,992,683  
36 *Provided,* That any unencumbered balance in the Ellsworth correctional  
37 facility – facilities operations account in excess of \$100 as of June 30,  
38 2012, is hereby reappropriated for fiscal year 2013: *Provided, however;*  
39 That expenditures from the Ellsworth correctional facility – facilities  
40 operations account for official hospitality shall not exceed \$500.

41 Winfield correctional facility – facilities operations.....\$12,424,217  
42 *Provided,* That any unencumbered balance in the Winfield correctional  
43 facility – facilities operations account in excess of \$100 as of June 30,

1 2012, is hereby reappropriated for fiscal year 2013: *Provided, however,*  
2 That expenditures from the Winfield correctional facility – facilities  
3 operations account for official hospitality shall not exceed \$500.

4 Norton correctional facility – facilities operations.....\$14,966,808

5 *Provided, That any unencumbered balance in the Norton correctional*  
6 *facility – facilities operations account in excess of \$100 as of June 30,*  
7 *2012, is hereby reappropriated for fiscal year 2013: *Provided, however,**  
8 *That expenditures from the Norton correctional facility – facilities*  
9 *operations account for official hospitality shall not exceed \$500.*

10 El Dorado correctional facility – facilities operations.....\$23,946,444

11 *Provided, That any unencumbered balance in the El Dorado*  
12 *correctional facility – facilities operations account in excess of \$100 as of*  
13 *June 30, 2012, is hereby reappropriated for fiscal year 2013: *Provided,**  
14 *however; That expenditures from the El Dorado correctional facility –*  
15 *facilities operations account for official hospitality shall not exceed \$500.*

16 Larned correctional mental health facility – facilities  
17 operations.....\$10,133,075

18 *Provided, That any unencumbered balance in the Larned correctional*  
19 *mental health facility – facilities operations account in excess of \$100 as*  
20 *of June 30, 2012, is hereby reappropriated for fiscal year 2013: *Provided,**  
21 *however; That expenditures from the Larned correctional mental health*  
22 *facility – facilities operations account for official hospitality shall not*  
23 *exceed \$500.*

24 Facilities operations.....\$13,761,662

25 *Provided, That any unencumbered balance in the facilities operations*  
26 *account in excess of \$100 as of June 30, 2012, is hereby reappropriated for*  
27 *fiscal year 2013.*

28 Labette facility operations.....\$2,200,000

29 Any unencumbered balance in excess of \$100 as of June 30, 2012, in  
30 each of the following accounts is hereby reappropriated for fiscal year  
31 2013: Department of corrections forensic psychologist fund.

32 Any unencumbered balance in the DUI treatment services account in  
33 excess of \$100 as of June 30, 2012, is hereby reappropriated for the fiscal  
34 year 2013: *Provided further,* That expenditures may be made from the DUI  
35 treatment services account for payments associated with providing  
36 treatment services to offenders who were driving under the influence of  
37 alcohol or drugs regardless of when the services were rendered.

38 (b) There is appropriated for the above agency from the following  
39 special revenue fund or funds for the fiscal year ending June 30, 2013, all  
40 moneys now or hereafter lawfully credited to and available in such fund or  
41 funds, except that expenditures other than refunds authorized by law shall  
42 not exceed the following:

43 Federal flexible fiscal stabilization fund.....No limit

1	Supervision fees fund.....	No limit
2	Residential substance abuse treatment – federal fund.....	No limit
3	Department of corrections forensic psychologist fund.....	No limit
4	Victim assistance fund.....	No limit
5	Ed Byrne memorial justice assistance grants – federal fund.....	No limit
6	Violence against women – federal fund.....	No limit
7	Sex offender management grant – federal fund.....	No limit
8	Recovery act justice assistance – federal fund.....	No limit
9	Department of corrections state asset forfeiture fund.....	No limit
10	Chapter I – federal fund.....	No limit
11	Victims of crime act – federal fund .....	No limit
12	Correctional industries fund.....	No limit
13	<i>Provided, That expenditures may be made from the correctional</i>	
14	<i>industries fund for official hospitality.</i>	
15	Ed Byrne state and local law assistance – federal fund.....	No limit
16	Safeguard community grants – federal fund.....	No limit
17	Workforce investment act – federal fund.....	No limit
18	Workplace and community transition training – federal fund.....	No limit
19	USMS reimbursement – federal fund.....	No limit
20	Corrections training and staff development – federal fund.....	No limit
21	Second chance act – federal fund.....	No limit
22	Alcohol and drug abuse treatment fund.....	No limit
23	<i>Provided, That expenditures may be made from the alcohol and drug</i>	
24	<i>abuse fund for payments associated with providing treatment services to</i>	
25	<i>offenders who were driving under the influence of alcohol or drugs</i>	
26	<i>regardless of when the services were rendered.</i>	
27	State of Kansas – department of corrections inmate benefit fund....	No limit
28	Department of corrections – alien incarceration grant fund –	
29	federal.....	No limit
30	Department of corrections – general fees fund.....	No limit
31	<i>Provided, That expenditures may be made from the department of</i>	
32	<i>corrections – general fees fund for operating expenditures for training</i>	
33	<i>programs for correctional personnel, including official hospitality:</i>	
34	<i>Provided further, That the secretary of corrections is hereby authorized to</i>	
35	<i>fix, charge and collect fees for such programs: And provided further, That</i>	
36	<i>such fees shall be fixed in order to recover all or part of the operating</i>	
37	<i>expenses incurred for such training programs, including official</i>	
38	<i>hospitality: And provided further, That all fees received for such programs</i>	
39	<i>shall be deposited in the state treasury in accordance with the provisions of</i>	
40	<i>K.S.A. 75-4215, and amendments thereto, and shall be credited to the</i>	
41	<i>department of corrections – general fees fund.</i>	
42	JEHT reentry program fund.....	No limit
43	Sedgwick county program fund.....	No limit

1	Topeka correctional facility – community development block	
2	grant – federal fund.....	No limit
3	Topeka correctional facility – bureau of prisons contract –	
4	federal fund.....	No limit
5	Topeka correctional facility – general fees fund.....	No limit
6	Topeka correctional facility – laundry equipment depreciation	
7	reserve fund.....	No limit
8	Hutchinson correctional facility – general fees fund.....	No limit
9	Federal flexible fiscal stabilization fund – Hutchinson	
10	correctional facility.....	No limit
11	Lansing correctional facility – general fees fund.....	No limit
12	Ellsworth correctional facility – general fees fund.....	No limit
13	Winfield correctional facility – general fees fund.....	No limit
14	Federal flexible fiscal stabilization fund – Winfield correctional	
15	facility.....	No limit
16	Norton correctional facility – general fees fund.....	No limit
17	Federal flexible fiscal stabilization fund – Norton correctional	
18	facility.....	No limit
19	El Dorado correctional facility – general fees fund.....	No limit
20	Larned correctional mental health facility – general fees fund.....	No limit
21	Correctional services special revenue fund.....	No limit
22	Community corrections supervision fund.....	No limit

23 (c) During the fiscal year ending June 30, 2013, the secretary of  
 24 corrections, with the approval of the director of the budget, may transfer  
 25 any part of any item of appropriation for the fiscal year ending June 30,  
 26 2013, from the state general fund for the department of corrections or any  
 27 correctional institution or facility under the general supervision and  
 28 management of the secretary of corrections to another item of  
 29 appropriation for fiscal year 2013 from the state general fund for the  
 30 department of corrections or any correctional institution or facility under  
 31 the general supervision and management of the secretary of corrections.  
 32 The secretary of corrections shall certify each such transfer to the director  
 33 of accounts and reports and shall transmit a copy of each such certification  
 34 to the director of legislative research.

35 (d) Notwithstanding the provisions of K.S.A. 75-3731, and  
 36 amendments thereto, or any other statute, the director of accounts and  
 37 reports shall accept for payment from the secretary of corrections any duly  
 38 authorized claim to be paid from the local jail payments account of the  
 39 state general fund during fiscal year 2013 for costs pursuant to subsection  
 40 (b) of K.S.A. 19-1930, and amendments thereto, even though such claim is  
 41 not submitted or processed for payment within the fiscal year in which the  
 42 service is rendered and whether or not the services were rendered prior to  
 43 the effective date of this act.

1 (e) Notwithstanding the provisions of K.S.A. 75-3731, and  
 2 amendments thereto, or any other statute, the director of accounts and  
 3 reports shall accept for payment from the director of Kansas correctional  
 4 industries any duly authorized claim to be paid from the correctional  
 5 industries fund during fiscal year 2013 for operating or manufacturing  
 6 costs even though such claim is not submitted or processed for payment  
 7 within the fiscal year in which the service is rendered and whether or not  
 8 the services were rendered prior to the effective date of this act. The  
 9 director of Kansas correctional industries shall provide to the director of  
 10 the budget on or before September 15, 2012, a detailed accounting of all  
 11 such payments made from the correctional industries fund during fiscal  
 12 year 2013.

13 (f) On July 1, 2012, October 1, 2012, January 1, 2013, and April 1,  
 14 2013, or as soon after each such date as moneys are available, the director  
 15 of accounts and reports shall transfer \$233,750 from the correctional  
 16 industries fund to the department of corrections – general fees fund.

17 (g) During the fiscal year ending June 30, 2013, all expenditures  
 18 made by the department of corrections from the correctional industries  
 19 fund shall be made on budget for all purposes of state accounting and  
 20 budgeting for the department of corrections.

21 Sec. 107.

22 JUVENILE JUSTICE AUTHORITY

23 (a) There is appropriated for the above agency from the state general  
 24 fund for the fiscal year ending June 30, 2013, the following:

25 Operating expenditures.....\$3,420,954

26 *Provided*, That any unencumbered balance in the operating  
 27 expenditures account in excess of \$100 as of June 30, 2012, is hereby  
 28 reappropriated for fiscal year 2013: *Provided, however*; That expenditures  
 29 from the operating expenditures account for official hospitality shall not  
 30 exceed \$2,000.

31 Management information systems.....\$844,087

32 *Provided*, That any unencumbered balance in the management  
 33 information systems account in excess of \$100 as of June 30, 2012, is  
 34 hereby reappropriated for fiscal year 2013.

35 Kansas juvenile correctional complex facility operations.....\$16,945,460

36 *Provided*, That any unencumbered balance in the Kansas juvenile  
 37 correctional complex facility operations account in excess of \$100 as of  
 38 June 30, 2012, is hereby reappropriated for fiscal year 2013: *Provided*  
 39 *further*; That expenditures may be made from this account for educational  
 40 services contracts which are hereby authorized to be negotiated and  
 41 entered into by the above agency with unified school districts or other  
 42 public educational services providers: *And provided further*; That such  
 43 educational services contracts shall not be subject to the competitive bid

1 requirements of K.S.A. 75-3739, and amendments thereto.  
2 Larned juvenile correctional facility operations.....\$8,719,451  
3 *Provided*, That any unencumbered balance in the Larned juvenile  
4 correctional facility operations account in excess of \$100 as of June 30,  
5 2012, is hereby reappropriated for fiscal year 2013: *Provided further*, That  
6 expenditures may be made from this account for educational services  
7 contracts which are hereby authorized to be negotiated and entered into by  
8 the above agency with unified school districts or other public educational  
9 services providers: *And provided further*, That such educational services  
10 contracts shall not be subject to the competitive bidding requirements of  
11 K.S.A. 75-3739, and amendments thereto.  
12 Purchase of services.....\$22,604,726  
13 *Provided*, That any unencumbered balance in the purchase of services  
14 account in excess of \$100 as of June 30, 2012, is hereby reappropriated for  
15 fiscal year 2013.  
16 Prevention and graduated sanctions community grants.....\$20,683,874  
17 *Provided*, That any unencumbered balance in the intervention and  
18 graduated sanctions community grants account in excess of \$100 as of  
19 June 30, 2012, are hereby reappropriated to the prevention and graduated  
20 sanctions community grants account for fiscal year 2013: *Provided further*,  
21 That money awarded as grants from the prevention and graduated  
22 sanctions community grants account is not an entitlement to communities,  
23 but a grant that must meet conditions prescribed by the above agency for  
24 appropriate outcomes.  
25 (b) There is appropriated for the above agency from the following  
26 special revenue fund or funds for the fiscal year ending June 30, 2013, all  
27 moneys now or hereafter lawfully credited to and available in such fund or  
28 funds, except that expenditures other than refunds authorized by law shall  
29 not exceed the following:  
30 Medical assistance program – federal fund.....No limit  
31 Title IV-E fund.....No limit  
32 Juvenile accountability incentive block grant – federal fund.....No limit  
33 Juvenile justice delinquency prevention – federal fund.....No limit  
34 Juvenile detention facilities fund.....No limit  
35 Juvenile justice fee fund – central office.....No limit  
36 Juvenile justice federal fund – Larned juvenile correctional  
37 facility.....No limit  
38 Juvenile justice federal fund – Kansas juvenile correctional  
39 complex.....No limit  
40 Juvenile justice federal fund.....No limit  
41 Byrne grant – federal fund – Kansas juvenile correctional  
42 complex.....No limit  
43 Kansas juvenile delinquency prevention trust fund.....No limit

1	Byrne grant – federal fund.....	No limit
2	Prisoner reentry initiative demonstration – federal fund.....	No limit
3	Comprehensive approaches to sex offender management	
4	discretionary grant – federal fund.....	No limit
5	Part E – developing, testing, and demonstrating promising	
6	new programs – federal fund.....	No limit
7	Title V – delinquency prevention program – federal fund.....	No limit
8	Block grants for prevention and treatment of substance	
9	abuse – federal fund.....	No limit
10	Promoting safe and stable families – federal fund.....	No limit
11	Title I program for neglected and delinquent children – federal	
12	fund.....	No limit
13	Improving teacher quality state grants – federal fund.....	No limit
14	Kansas juvenile correctional complex – juvenile accountability	
15	block grant – federal fund.....	No limit
16	Workforce investment act – federal fund – Kansas juvenile	
17	correctional complex.....	No limit
18	National school lunch program – federal fund –	
19	Kansas juvenile correctional complex.....	No limit
20	National school lunch program – federal fund –	
21	Larned juvenile correctional facility.....	No limit
22	Atchison youth residential center fee fund.....	No limit
23	Larned juvenile correctional facility fee fund.....	No limit
24	Larned juvenile correctional facility – title I neglected and	
25	delinquent children – federal fund.....	No limit
26	National school breakfast program – federal fund – Larned	
27	juvenile correctional facility.....	No limit
28	Dev/test/demo new prgs – Larned juvenile correctional facility – federal	
29	fund.....	No limit
30	Kansas juvenile correctional complex fee fund.....	No limit
31	Kansas juvenile correctional complex – title I neglected and	
32	delinquent children – federal fund.....	No limit
33	National school breakfast program – federal fund – Kansas	
34	juvenile correctional complex.....	No limit
35	Kansas juvenile correctional complex – gifts, grants, and	
36	donations fund.....	No limit
37	Dev/test/demo new prgs – Kansas juvenile correctional complex – federal	
38	fund.....	No limit
39	Comprehensive approach to sex offender management discretionary grant	
40	– Kansas juvenile correctional complex – federal fund.....	No limit
41	(c) During the fiscal year ending June 30, 2013, the commissioner of	
42	juvenile justice, with the approval of the director of the budget, may	
43	transfer any part of any item of appropriation for the fiscal year ending	



1 June 30, 2013, from the state general fund for the juvenile justice authority  
 2 or any juvenile correctional facility or institution under the general  
 3 supervision and management of the commissioner of juvenile justice to  
 4 another item of appropriation for fiscal year 2013 from the state general  
 5 fund for the juvenile justice authority or any juvenile correctional facility  
 6 or institution under the general supervision and management of the  
 7 commissioner of juvenile justice. The commissioner of juvenile justice  
 8 shall certify each such transfer to the director of accounts and reports and  
 9 shall transmit a copy of each such certification to the director of legislative  
 10 research.

11 (d) In addition to the other purposes for which expenditures may be  
 12 made by the juvenile justice authority from the juvenile detention facilities  
 13 fund for fiscal year 2013, notwithstanding the provisions of K.S.A. 79-  
 14 4803, and amendments thereto, the juvenile justice authority is hereby  
 15 authorized and directed to make expenditures from the juvenile detention  
 16 facilities fund for fiscal year 2013 for purchase of services.

17 Sec. 108.

18 ADJUTANT GENERAL

19 (a) There is appropriated for the above agency from the state general  
 20 fund for the fiscal year ending June 30, 2013, the following:

21 Operating expenditures.....\$4,587,104

22 *Provided*, That any unencumbered balance in the operating  
 23 expenditures account in excess of \$100 as of June 30, 2012, is hereby  
 24 reappropriated for fiscal year 2013: *Provided, however*; That expenditures  
 25 from this account for official hospitality shall not exceed \$1,250.

26 Disaster relief.....\$6,028,703

27 *Provided*, That any unencumbered balance in the disaster relief account  
 28 in excess of \$100 as of June 30, 2012, is hereby reappropriated for fiscal  
 29 year 2013.

30 Incident management team.....\$16,202

31 *Provided*, That any unencumbered balance in the incident management  
 32 team account in excess of \$100 as of June 30, 2012, is hereby  
 33 reappropriated for fiscal year 2013.

34 Civil air patrol – operating expenditures.....\$34,507

35 Military activation payments.....\$15,807

36 *Provided*, That all expenditures from the military activation payments  
 37 account shall be for military activation payments authorized by and subject  
 38 to the provisions of K.S.A. 2011 Supp. 75-3228, and amendments thereto:  
 39 *Provided further*; That any unencumbered balance in the military  
 40 activation payments account in excess of \$100 as of June 30, 2012, is  
 41 hereby reappropriated for fiscal year 2013.

42 Kansas military emergency relief .....\$9,881

43 *Provided*, That expenditures may be made from the Kansas military

1 emergency relief account for grants and interest-free loans, which are  
 2 hereby authorized to be entered into by the adjutant general with  
 3 repayment provisions and other terms and conditions including eligibility  
 4 as may be prescribed by the adjutant general therefor, to members and  
 5 families of the Kansas army and air national guard and members and  
 6 families of the reserve forces of the United States of America who are  
 7 Kansas residents, during the period preceding, during and after  
 8 mobilization to provide assistance to eligible family members  
 9 experiencing financial emergencies: *Provided further*, That such assistance  
 10 may include, but shall not be limited to, medical, funeral, emergency  
 11 travel, rent, utilities, child care, food expenses and other unanticipated  
 12 emergencies: *And provided further*, That any moneys received by the  
 13 adjutant general in repayment of any grants or interest-free loans made  
 14 from the Kansas military emergency relief account shall be deposited in  
 15 the state treasury in accordance with the provisions of K.S.A. 75-4215, and  
 16 amendments thereto, and shall be credited to the Kansas military  
 17 emergency relief fund.

18 (b) There is appropriated for the above agency from the following  
 19 special revenue fund or funds for the fiscal year ending June 30, 2013, all  
 20 moneys now or hereafter lawfully credited to and available in such fund or  
 21 funds, except that expenditures other than refunds authorized by law shall  
 22 not exceed the following:

23 Conversion of materials and equipment fund – military division.....	No limit
24 Adjutant general expense fund.....	No limit
25 State asset forfeiture fund.....	No limit
26 Emergency management – federal fund matching – administration	
27 fund.....	No limit
28 State emergency fund.....	No limit
29 State emergency fund weather disasters 5/4/2007.....	No limit
30 State emergency fund weather disasters 12/06, 7/07.....	No limit
31 Disaster reimbursement fund.....	No limit
32 Disaster grants – public assistance federal fund.....	No limit
33 National guard military operations/maintenance federal fund .....	No limit
34 Intra-agency hazardous mitigation trn/pl federal fund.....	No limit
35 Econ adjustment/military installation federal fund.....	No limit
36 Public safety partnership/community policing federal fund.....	No limit
37 Disaster assistance to individual/household federal fund.....	No limit
38 Interoperability communication equipment fund.....	No limit
39 Homeland security FFY05 int federal fund.....	No limit
40 State homeland security program federal fund.....	No limit
41 Nuclear safety emergency management fee fund.....	No limit

42 *Provided*, That, notwithstanding the provisions of any other statute, the  
 43 adjutant general may make transfers of moneys from the nuclear safety

1 emergency management fee fund to other state agencies for fiscal year  
 2 2013 pursuant to agreements which are hereby authorized to be entered  
 3 into by the adjutant general with other state agencies to provide  
 4 appropriate emergency management plans to administer the Kansas  
 5 nuclear safety emergency management act, K.S.A. 48-940 *et seq.*, and  
 6 amendments thereto.

7 Military fees fund – federal.....No limit

8 *Provided*, That all moneys received by the adjutant general from the  
 9 federal government for reimbursement for expenditures made under  
 10 agreements with the federal government shall be deposited in the state  
 11 treasury in accordance with the provisions of K.S.A. 75-4215, and  
 12 amendments thereto, and shall be credited to the military fees fund –  
 13 federal.

14 Armories and units general fees fund.....No limit

15 Emergency systems for advanced registration for volunteer  
 16 health professionals – federal fund.....No limit

17 Civil air patrol – grants and contributions – federal fund.....No limit

18 Emergency management performance grant – federal fund.....No limit

19 NG – federal forfeiture fund.....No limit

20 Inaugural expense fund.....No limit

21 Kansas military emergency relief fund.....No limit

22 *Provided*, That expenditures may be made from the Kansas military  
 23 emergency relief fund for grants and interest-free loans, which are hereby  
 24 authorized to be entered into by the adjutant general with repayment  
 25 provisions and other terms and conditions including eligibility as may be  
 26 prescribed by the adjutant general therefor, to members and families of the  
 27 Kansas army and air national guard and members and families of the  
 28 reserve forces of the United States of America who are Kansas residents,  
 29 during the period preceding, during and after mobilization to provide  
 30 assistance to eligible family members experiencing financial emergencies:

31 *Provided further*, That such assistance may include, but shall not be limited  
 32 to, medical, funeral, emergency travel, rent, utilities, child care, food  
 33 expenses and other unanticipated emergencies: *And provided further*, That  
 34 any moneys received by the adjutant general in repayment of any grants or  
 35 interest-free loans made from the Kansas military emergency relief fund  
 36 shall be deposited in the state treasury in accordance with the provisions of  
 37 K.S.A. 75-4215, and amendments thereto, and shall be credited to the  
 38 Kansas military emergency relief fund.

39 Emergency management assistance compact federal fund.....No limit

40 Public safety interoperable communications grant program  
 41 federal fund.....No limit

42 Military construction national guard federal fund.....No limit

43 National guard civilian youth opportunities federal fund.....No limit

- 1 Hazard mitigation grant federal fund.....No limit
- 2 Citizen corps federal fund.....No limit
- 3 Law enforcement terrorism prevention program federal fund.....No limit
- 4 Safe and drug-free schools and communities national programs federal
- 5 fund.....No limit
- 6 National guard museum assistance fund.....No limit

7 *Provided*, That all expenditures from the national guard museum  
 8 assistance fund shall be made for an expansion of the 35th infantry  
 9 division museum and education center facility.

- 10 Great plains joint regional training center fee fund.....No limit

11 *Provided*, That expenditures may be made from the great plains joint  
 12 regional training center fee fund for use of the great plains joint regional  
 13 training center by other state agencies, local government agencies, for-  
 14 profit organizations and not-for-profit organizations: *Provided further*,  
 15 That the adjutant general is hereby authorized to fix, charge and collect  
 16 fees for recovery of costs associated with the use of the great plains joint  
 17 regional training center by other state agencies, local government agencies,  
 18 for-profit organizations and not-for-profit organizations: *And provided*  
 19 *further*, That such fees shall be fixed in order to recover all or part of the  
 20 expenses incurred in providing for the use of the great plains joint regional  
 21 training center by other state agencies, local government agencies, for-  
 22 profit organizations and not-for-profit organizations: *And provided further*,  
 23 That all fees received for use of the great plains joint regional training  
 24 center by other state agencies, local government agencies, for-profit  
 25 organizations or not-for-profit organizations shall be deposited in the state  
 26 treasury in accordance with the provisions of K.S.A. 75-4215, and  
 27 amendments thereto, and shall be credited to the great plains joint regional  
 28 training center fee fund.

29  
 30 (c) In addition to the other purposes for which expenditures may be  
 31 made by the adjutant general from moneys appropriated from the state  
 32 general fund or from any special revenue fund for fiscal year 2013 and  
 33 from which expenditures may be made for salaries and wages, as  
 34 authorized by this or other appropriation act of the 2012 regular session of  
 35 the legislature, expenditures may be made by the adjutant general from  
 36 such moneys appropriated from the state general fund or from any special  
 37 revenue fund for fiscal year 2013, notwithstanding the provisions of  
 38 K.S.A. 48-205, and amendments thereto, or any other statute, in addition  
 39 to other positions within the adjutant general’s department in the  
 40 unclassified service as prescribed by law for additional positions in the  
 41 unclassified service under the Kansas civil service act: *Provided*, That,  
 42 notwithstanding the provisions of K.S.A. 75-2935, and amendments  
 43 thereto, or any other statute, the adjutant general may appoint a deputy

1 adjutant general, who shall have no military command authority, and who  
 2 may be a civilian and shall have served at least five years as a  
 3 commissioned officer with the Kansas national guard, who will perform  
 4 such duties as the adjutant general shall assign, and who will serve in the  
 5 unclassified service under the Kansas civil service act: *Provided further*;  
 6 That the position of such deputy adjutant general in the unclassified  
 7 service under the Kansas civil service act shall be established by the  
 8 adjutant general within the position limitation established for the adjutant  
 9 general on the number of full-time and regular part-time positions equated  
 10 to full-time, excluding seasonal and temporary positions, paid from  
 11 appropriations for fiscal year 2013 made by this or other appropriation act  
 12 of the 2012 regular session of the legislature.

13 Sec. 109.

14 STATE FIRE MARSHAL

15 (a) There is appropriated for the above agency from the following  
 16 special revenue fund or funds for the fiscal year ending June 30, 2013, all  
 17 moneys now or hereafter lawfully credited to and available in such fund or  
 18 funds, except that expenditures, other than refunds authorized by law,  
 19 purchases of nationally recognized adopted codes for resale and federally  
 20 reimbursed overtime, shall not exceed the following:

21 Fire marshal fee fund.....\$3,620,954

22 *Provided*, That expenditures from the fire marshal fee fund for official  
 23 hospitality shall not exceed \$500.

24 Gifts, grants and donations fund.....No limit

25 Hazardous material program fund.....\$373,962

26 Intragovernmental service fund.....No limit

27 State fire marshal liquefied petroleum gas fee fund.....\$189,297

28 Hazardous materials emergency fund.....\$250,000

29 *Provided*, That expenditures may be made by the state fire marshal  
 30 from the hazardous materials emergency fund for fiscal year 2013 for the  
 31 purposes of responding to specific incidences of emergencies related to  
 32 hazardous materials without prior approval of the state finance council:

33 *Provided, however*, That expenditures from the hazardous materials  
 34 emergency fund during fiscal year 2013 for the purposes of responding to  
 35 any specific incidence of an emergency related to hazardous materials  
 36 without prior approval by the state finance council shall not exceed  
 37 \$25,000, except upon approval by the state finance council acting on this  
 38 matter which is hereby characterized as a matter of legislative delegation  
 39 and subject to the guidelines prescribed in subsection (c) of K.S.A. 75-  
 40 3711c, and amendments thereto, except that such approval also may be  
 41 given while the legislature is in session.

42 Fire safety standard and firefighter protection act enforcement  
 43 fund.....No limit

1 Cigarette fire safety standard and firefighter protection act fund.....No limit  
2 Non-fuel flammable or combustible liquid aboveground  
3 storage tank system fund.....No limit  
4 Homeland security grant – federal fund.....No limit  
5 (b) On July 1, 2012, and January 1, 2013, or as soon after each such  
6 date as moneys are available, the director of accounts and reports shall  
7 transfer \$187,095.50 from the fire marshal fee fund of the state fire  
8 marshal to the hazardous material program fund of the state fire marshal.  
9 (c) During the fiscal year ending June 30, 2013, notwithstanding the  
10 provisions of any other statute, the state fire marshal, with the approval of  
11 the director of the budget, may transfer funds from the fire marshal fee  
12 fund to the hazardous materials emergency fund of the state fire marshal.  
13 The state fire marshal shall certify each such transfer to the director of  
14 accounts and reports and shall transmit a copy of each such certification to  
15 the director of legislative research. *Provided*, That the aggregate amount of  
16 such transfers for the fiscal year ending June 30, 2013, shall not exceed  
17 \$50,000.  
18 (d) During the fiscal year ending June 30, 2013, the director of the  
19 budget and the director of legislative research shall consult periodically  
20 and review the balance credited to and the estimated receipts to be credited  
21 to the fire marshal fee fund during fiscal year 2013, and, upon a finding by  
22 the director of the budget in consultation with the director of legislative  
23 research that the total of the unencumbered balance and estimated receipts  
24 to be credited to the fire marshal fee fund during fiscal year 2013 are  
25 insufficient to fund the budgeted expenditures and transfers from the fire  
26 marshal fee fund for fiscal year 2013 in accordance with the provisions of  
27 appropriation acts, the director of the budget shall certify such finding to  
28 the director of accounts and reports. Upon receipt of any such certification,  
29 the director of accounts and reports shall transfer the amount of moneys  
30 from the hazardous materials emergency fund to the fire marshal fee fund  
31 that is required, in accordance with the certification by the director of the  
32 budget under this subsection, to fund the budgeted expenditures and  
33 transfers from the fire marshal fee fund for the remainder of fiscal year  
34 2013 in accordance with the provisions of appropriation acts, as specified  
35 by the director of the budget pursuant to such certification.  
36 (e) During the fiscal year ending June 30, 2013, the director of the  
37 budget and the director of legislative research shall consult periodically  
38 and review the balance credited to and the estimated receipts to be credited  
39 to the fire marshal fee fund and any other resources available to the fire  
40 marshal fee fund during the fiscal year 2013, and, upon a finding by the  
41 director of the budget in consultation with the director of legislative  
42 research that the total of the unencumbered balance and estimated receipts  
43 to be credited to the fire marshal fee fund during fiscal year 2012 are

1 insufficient to meet in full the estimated expenditures for fiscal year 2013  
 2 as they become due to meet the financial obligations imposed by law on  
 3 the fire marshal fee fund as a result of a cash flow shortfall, within the  
 4 authorized budgeted expenditures in accordance with the provisions of  
 5 appropriation acts, the director of the budget is authorized and directed to  
 6 certify such finding to the director of accounts and reports. Upon receipt of  
 7 any such certification, the director of accounts and reports shall transfer  
 8 the amount of money specified in such certification from the state general  
 9 fund to the fire marshal fee fund in order to maintain the cash flow of the  
 10 fire marshal fee fund for such purposes for fiscal year 2013: *Provided,*  
 11 That the aggregate amount of such transfers during fiscal year 2013  
 12 pursuant to this subsection shall not exceed \$500,000. Within one year  
 13 from the date of each such transfer to the fire marshal fee fund pursuant to  
 14 this subsection, the director of accounts and reports shall transfer the  
 15 amount equal to the amount transferred from the state general fund to the  
 16 fire marshal fee fund from the fire marshal fee fund to the state general  
 17 fund in accordance with a certification for such purpose by the director of  
 18 the budget. At the same time as the director of the budget transmits any  
 19 certification under this subsection is transmitted to the director of accounts  
 20 and reports during fiscal year 2012, the director of the budget shall  
 21 transmit a copy of such certification to the director of legislative research.

22 Sec. 110.

23 KANSAS HIGHWAY PATROL

24 (a) There is appropriated for the above agency from the following  
 25 special revenue fund or funds for the fiscal year ending June 30, 2013, all  
 26 moneys now or hereafter lawfully credited to and available in such fund or  
 27 funds, except that expenditures other than refunds authorized by law shall  
 28 not exceed the following:

29 General fees fund.....No limit

30 *Provided,* That all moneys received from the sale of used equipment,  
 31 recovery of and reimbursements for expenditures and any other source of  
 32 revenue shall be deposited in the state treasury in accordance with the  
 33 provisions of K.S.A. 75-4215, and amendments thereto, and shall be  
 34 credited to the general fees fund, except as otherwise provided by law.

35 For patrol of Kansas turnpike fund.....No limit

36 *Provided,* That expenditures shall be made from the for patrol of  
 37 Kansas turnpike fund for necessary moving expenses in accordance with  
 38 K.S.A. 75-3225, and amendments thereto.

39 Highway patrol motor vehicle fund.....No limit

40 Department of justice – federal recovery act – Edward J. Byrne  
 41 memorial justice assistance grant program – federal fund.....No limit

42 Kansas highway patrol state forfeiture fund.....No limit

43 Disaster grants – public assistance – federal fund.....No limit

1	Edward Byrne memorial assistance grant – state and local	
2	law enforcement – federal fund.....	No limit
3	Bulletproof vest partner – federal fund.....	No limit
4	Performance registration information system management –	
5	federal fund.....	No limit
6	Commercial vehicle information system network – federal fund.....	No limit
7	Highway planning and construction – federal fund.....	No limit
8	Public safety interoperability grant – federal fund.....	No limit
9	Citizen corps – federal fund.....	No limit
10	Emergency management performance grants – federal fund.....	No limit
11	Safety data improvement project – federal fund.....	No limit
12	Interoperability communication equipment – federal fund.....	No limit
13	Edward Byrne memorial assistance grant – federal fund –	
14	federal American recovery and reinvestment act.....	No limit
15	Cops grant – federal fund.....	No limit
16	KHP federal forfeiture – federal fund.....	No limit
17	Law enforcement terrorism prevention – federal fund.....	No limit
18	High intensity drug trafficking areas – federal fund.....	No limit
19	State domestic preparedness equipment sprt – federal fund.....	No limit
20	Metro med response system – federal fund.....	No limit
21	Homeland security program – federal fund.....	No limit
22	Buffer zone protection program – federal fund.....	No limit
23	Rural law enforcement assistance grant – federal fund –	
24	federal American recovery and reinvestment act.....	No limit
25	Edward Byrne memorial justice assistance grant – federal fund.....	No limit
26	Emergency ops cntr – federal fund.....	No limit
27	State and community highway safety – federal fund.....	No limit
28	Gifts and donations fund.....	No limit
29	<i>Provided, That expenditures from the gifts and donations fund for</i>	
30	<i>official hospitality shall not exceed \$1,000.</i>	
31	Motor carrier safety assistance program state fund.....	No limit
32	<i>Provided, That expenditures shall be made from the motor carrier</i>	
33	<i>safety assistance program state fund for necessary moving expenses in</i>	
34	<i>accordance with K.S.A. 75-3225, and amendments thereto.</i>	
35	National motor carrier safety assistance program – federal fund.....	No limit
36	<i>Provided, That expenditures shall be made from the national motor</i>	
37	<i>carrier safety assistance program – federal fund for necessary moving</i>	
38	<i>expenses in accordance with K.S.A. 75-3225, and amendments thereto.</i>	
39	Aircraft fund – on budget.....	No limit
40	Highway safety fund.....	No limit
41	Capitol area security fund.....	No limit
42	Vehicle identification number fee fund.....	No limit
43	Motor vehicle fuel and storeroom sales fund.....	No limit



1       *Provided*, That expenditures may be made from the motor vehicle fuel  
 2 and storeroom sales fund to acquire and sell commodities and to provide  
 3 services to local governments and other state agencies: *Provided further*,  
 4 That the superintendent of the Kansas highway patrol is hereby authorized  
 5 to fix, charge and collect fees for such commodities and services: *And*  
 6 *provided further*, That such fees shall be fixed in order to recover all or  
 7 part of the expenses incurred in acquiring or providing and selling such  
 8 commodities and services: *And provided further*, That all fees received for  
 9 such commodities and services shall be deposited in the state treasury in  
 10 accordance with the provisions of K.S.A. 75-4215, and amendments  
 11 thereto, and shall be credited to the motor vehicle fuel and storeroom sales  
 12 fund.

13 Kansas highway patrol operations fund.....\$52,622,088

14       *Provided*, That expenditures from the Kansas highway patrol  
 15 operations fund for official hospitality shall not exceed \$3,000: *Provided*  
 16 *further*, That expenditures may be made from the Kansas highway patrol  
 17 operations fund for the purchase of civilian clothing for members of the  
 18 Kansas highway patrol assigned to duties pursuant to K.S.A. 74-2105, and  
 19 amendments thereto: *And provided further*, That the superintendent shall  
 20 make expenditures from the Kansas highway patrol operations fund for  
 21 necessary moving expenses in accordance with K.S.A. 75-3225, and  
 22 amendments thereto.

23 Highway patrol training center fund.....No limit

24       *Provided*, That expenditures may be made from the highway patrol  
 25 training center fund for use of the highway patrol training center by other  
 26 state agencies, local government agencies and not-for-profit organizations:  
 27 *Provided further*, That the superintendent of the Kansas highway patrol is  
 28 hereby authorized to fix, charge and collect fees for recovery of costs  
 29 associated with use of the highway patrol training center by other state  
 30 agencies, local government agencies and not-for-profit organizations: *And*  
 31 *provided further*, That such fees shall be fixed in order to recover all or  
 32 part of the expenses incurred in providing for the use of the highway patrol  
 33 training center by other state or local government agencies: *And provided*  
 34 *further*, That all fees received for use of the highway patrol training center  
 35 by other state agencies, local government agencies or not-for-profit  
 36 organizations shall be deposited in the state treasury in accordance with  
 37 the provisions of K.S.A. 75-4215, and amendments thereto, and shall be  
 38 credited to the highway patrol training center fund.

39 Executive aircraft fund.....No limit

40       *Provided*, That expenditures may be made from the executive aircraft  
 41 fund to provide aircraft services to other state agencies and to purchase  
 42 liability and property damage insurance for state aircraft: *Provided further*,  
 43 That the superintendent of the highway patrol is hereby authorized to fix,

1 charge and collect fees for such aircraft services to other state agencies:  
2 *And provided further;* That such fees shall be fixed in order to recover all  
3 or part of the operating expenses incurred in providing such services: *And*  
4 *provided further;* That all fees received for such services shall be deposited  
5 in the state treasury in accordance with the provisions of K.S.A. 75-4215,  
6 and amendments thereto, and shall be credited to the executive aircraft  
7 fund.

8 1122 program clearing fund.....No limit

9 (b) On or before the 10<sup>th</sup> of each month during the fiscal year ending  
10 June 30, 2013, the director of accounts and reports shall transfer from the  
11 state general fund to the 1122 program clearing fund interest earnings  
12 based on: (1) The average daily balance of moneys in the 1122 program  
13 clearing fund for the preceding month; and (2) the net earnings rate for the  
14 pooled money investment portfolio for the preceding month.

15 (c) On July 1, 2012, and January 1, 2013, or as soon after each date as  
16 moneys are available the director of accounts and reports shall transfer an  
17 amount specified by the executive director of the state corporation  
18 commission, with the approval of the director of the budget, of not more  
19 than \$650,000 from the motor carrier license fees fund of the state  
20 corporation commission to the motor carrier safety assistance program  
21 state fund of the Kansas highway patrol.

22 (d) On July 1, 2012, and January 1, 2013, or as soon after each date  
23 as moneys are available, the director of accounts and reports shall transfer  
24 \$26,293,380.50 from the state highway fund of the department of  
25 transportation to the Kansas highway patrol operations fund of the Kansas  
26 highway patrol for the purpose of financing the Kansas highway patrol  
27 operations. In addition to other purposes for which expenditures may be  
28 made from the state highway fund during fiscal year 2013 and  
29 notwithstanding the provisions of K.S.A. 68-416, and amendments thereto,  
30 or any other statute, transfers and expenditures may be made from the state  
31 highway fund during fiscal year 2013 for support and maintenance of the  
32 Kansas highway patrol.

33 (e) On July 1, 2012, or as soon thereafter as moneys are available,  
34 notwithstanding the provisions of K.S.A. 68-416, and amendments thereto,  
35 or any other statute, the director of accounts and reports shall transfer  
36 \$287,000 from the state highway fund of the department of transportation  
37 to the highway safety fund of the Kansas highway patrol for the purpose of  
38 financing the motorist assistance program of the Kansas highway patrol.

39 (f) On July 1, 2012, or as soon thereafter as moneys are available,  
40 notwithstanding the provisions of K.S.A. 68-416, and amendments thereto,  
41 or any other statute, the director of accounts and reports shall transfer  
42 \$250,000 from the state highway fund of the department of transportation  
43 to the general fees fund of the Kansas highway patrol for the purpose of

1 financing operating expenditures of the Kansas highway patrol.

2 (g) On July 1, 2012, and January 1, 2013, or as soon after each date  
3 as moneys are available, notwithstanding the provisions of K.S.A. 74-  
4 2136, and amendments thereto, or any other statute, the director of  
5 accounts and reports shall transfer \$300,000 from the highway patrol  
6 motor vehicle fund of the Kansas highway patrol to the aircraft fund – on  
7 budget of the Kansas highway patrol.

8 (h) On July 1, 2012, and January 1, 2013, or as soon after each date  
9 as moneys are available the director of accounts and reports shall transfer  
10 an amount specified by the executive director of the state corporation  
11 commission, with the approval of the director of the budget, of not more  
12 than \$266,750 from the motor carrier license fees fund of the state  
13 corporation commission to the motor carrier safety assistance program  
14 state fund of the Kansas highway patrol.

15 Sec. 111.

16 ATTORNEY GENERAL – KANSAS BUREAU OF INVESTIGATION

17 (a) There is appropriated for the above agency from the state general  
18 fund for the fiscal year ending June 30, 2013, the following:

19 Operating expenditures.....\$15,546,134

20 *Provided*, That any unencumbered balance in the operating  
21 expenditures account in excess of \$100 as of June 30, 2012, is hereby  
22 reappropriated to the operating expenditures account for fiscal year 2013:  
23 *Provided, however*; That expenditures from the operating expenditures  
24 account for official hospitality shall not exceed \$750.

25 Meth lab cleanup.....\$450,000

26 *Provided*, That any unencumbered balance in the meth lab cleanup  
27 account in excess of \$100 as of June 30, 2012, is hereby reappropriated for  
28 fiscal year 2013: *Provided further*; That the above agency is hereby  
29 authorized to make expenditures from the meth lab cleanup account to  
30 contract for services for remediation of sites determined by law  
31 enforcement as hazardous resulting from the production of  
32 methamphetamine.

33 (b) There is appropriated for the above agency from the following  
34 special revenue fund or funds for the fiscal year ending June 30, 2013, all  
35 moneys now or hereafter lawfully credited to and available in such fund or  
36 funds, except that expenditures other than refunds authorized by law shall  
37 not exceed the following:

38 Kansas bureau of investigation state forfeiture fund.....No limit

39 *Provided*, That expenditures made from the Kansas bureau of  
40 investigation state forfeiture fund shall not be considered a source of  
41 revenue to meet normal operating expenses, but for such special,  
42 additional law enforcement purposes including direct or indirect operating  
43 expenditures incurred for conducting educational classes and training for

1 special agents and other personnel, including official hospitality.  
2 Federal forfeiture fund.....No limit  
3 *Provided*, That expenditures made from the federal forfeiture fund shall  
4 not be considered a source of revenue to meet normal operating expenses,  
5 but for such special, additional law enforcement purposes including direct  
6 or indirect operating expenditures incurred for conducting educational  
7 classes and training for special agents and other personnel, including  
8 official hospitality.  
9 High intensity drug trafficking area – federal fund.....No limit  
10 Federal grants – marijuana eradication – federal fund.....No limit  
11 Criminal justice information system line fund.....\$751,740  
12 Private detective fee fund.....No limit  
13 DNA database fund.....No limit  
14 Kansas bureau of investigation motor vehicle fund.....No limit  
15 *Provided*, That expenditures may be made from the Kansas bureau of  
16 investigation motor vehicle fund to acquire and sell motor vehicles for the  
17 Kansas bureau of investigation: *Provided further*, That all moneys received  
18 for sale of motor vehicles of the Kansas bureau of investigation shall be  
19 deposited in the state treasury in accordance with the provisions of K.S.A.  
20 75-4215, and amendments thereto, and shall be credited to the Kansas  
21 bureau of investigation motor vehicle fund.  
22 Forensic laboratory and materials fee fund.....No limit  
23 *Provided*, That expenditures may be made from the forensic laboratory  
24 and materials fee fund for the acquisition of laboratory equipment and  
25 materials and for other direct or indirect operating expenditures for the  
26 forensic laboratory of the Kansas bureau of investigation: *Provided*,  
27 *however*, That all expenditures from this fund of moneys received as  
28 Kansas bureau of investigation laboratory analysis fees pursuant to K.S.A.  
29 28-176, and amendments thereto, shall be for the purposes authorized by  
30 subsection (e) of K.S.A. 28-176, and amendments thereto: *Provided*  
31 *further*, That all fees received for such laboratory tests, including all  
32 moneys received pursuant to subsection (a) of K.S.A. 28-176, and  
33 amendments thereto, shall be deposited in the state treasury in accordance  
34 with the provisions of K.S.A. 75-4215, and amendments thereto, and shall  
35 be credited to the forensic laboratory and materials fee fund.  
36 General fees fund.....No limit  
37 *Provided*, That expenditures may be made from the general fees fund  
38 for direct or indirect operating expenditures incurred for the following  
39 activities: (1) Conducting education and training classes for special agents  
40 and other personnel, including official hospitality; (2) purchasing illegal  
41 drugs, making contacts and acquiring information leading to illegal drug  
42 outlets, contraband and stolen property, and conducting other activities for  
43 similar investigatory purposes; (3) conducting investigations and related

1 activities for the Kansas lottery or the Kansas racing and gaming  
 2 commission; (4) conducting DNA forensic laboratory tests and related  
 3 activities; (5) preparing, publishing and distributing crime prevention  
 4 materials; and (6) conducting agency operations: *Provided, however*; That  
 5 the director of the Kansas bureau of investigation is hereby authorized to  
 6 fix, charge and collect fees in order to recover all or part of the direct and  
 7 indirect operating expenses incurred, except as otherwise hereinafter  
 8 provided, for the following: (1) Education and training services made  
 9 available to local law enforcement personnel in classes conducted for  
 10 special agents and other personnel of the Kansas bureau of investigation;  
 11 (2) investigations and related activities conducted for the Kansas lottery or  
 12 the Kansas racing and gaming commission, except that the fees fixed for  
 13 these activities shall be fixed in order to recover all of the direct and  
 14 indirect expenses incurred for such investigations and related activities; (3)  
 15 DNA forensic laboratory tests and related activities; and (4) sale and  
 16 distribution of crime prevention materials: *Provided further*; That all fees  
 17 received for such activities shall be deposited in the state treasury in  
 18 accordance with the provisions of K.S.A. 75-4215, and amendments  
 19 thereto, and shall be credited to the general fees fund: *And provided*  
 20 *further*; That all moneys which are expended for any such evidence  
 21 purchase, information acquisition or similar investigatory purpose or  
 22 activity from whatever funding source and which are recovered shall be  
 23 deposited in the state treasury in accordance with the provisions of K.S.A.  
 24 75-4215, and amendments thereto, and shall be credited to the general fees  
 25 fund: *And provided further*; That all moneys received as gifts, grants or  
 26 donations for the preparation, publication or distribution of crime  
 27 prevention materials shall be deposited in the state treasury in accordance  
 28 with the provisions of K.S.A. 75-4215, and amendments thereto, and shall  
 29 be credited to the general fees fund: *And provided further*; That  
 30 expenditures from any moneys received from the division of alcoholic  
 31 beverage control and credited to the general fees fund may be made by the  
 32 Kansas bureau of investigation for all purposes for which expenditures  
 33 may be made for operating expenditures.

34 Record check fee fund.....No limit

35 *Provided*, That the director of the Kansas bureau of investigation is  
 36 authorized to fix, charge and collect fees in order to recover all or part of  
 37 the direct and indirect operating expenses for criminal history record  
 38 checks conducted for noncriminal justice entities including government  
 39 agencies and private organizations: *Provided, however*; That all moneys  
 40 received for such fees shall be deposited in the state treasury in accordance  
 41 with the provisions of K.S.A. 75-4215, and amendments thereto, and shall  
 42 be credited to the record check fee fund: *Provided further*; That  
 43 expenditures may be made from the record check fee fund for operating

1	expenditures of the Kansas bureau of investigation.	
2	Intergovernmental service fund.....	No limit
3	Agency motor pool fund.....	No limit
4	National criminal history improvement program federal fund.....	No limit
5	Public safety partnership and community policing federal fund.....	No limit
6	Forensic DNA backlog reduction federal fund.....	No limit
7	Coverdell forensic sciences improvement federal fund.....	No limit
8	Anti-gang initiative federal fund.....	No limit
9	Homeland security federal fund.....	No limit
10	State homeland security program federal fund.....	No limit
11	Convicted/arrestee DNA backlog reduction federal fund.....	No limit
12	Disaster grants – public assistance federal fund.....	No limit
13	Ed Byrne memorial justice assistance federal fund.....	No limit
14	Ed Byrne state/local law enforcement federal fund.....	No limit
15	Violence against women – ARRA federal fund.....	No limit
16	AWA implementation grant program federal fund.....	No limit
17	Ed Byrne memorial JAG – ARRA federal fund.....	No limit
18	Convicted offender/arrestee DNA backlog reduction federal fund.	No limit
19	KBI-FBI reimbursement federal fund.....	No limit
20	Project safe neighborhoods fund.....	No limit
21	Social security administration reimbursement – federal fund.....	No limit
22	Sec. 112.	

EMERGENCY MEDICAL SERVICES BOARD

(a) There is appropriated for the above agency from the following special revenue fund or funds for the fiscal year ending June 30, 2013, all moneys now or hereafter lawfully credited to and available in such fund or funds, except that expenditures other than refunds authorized by law shall not exceed the following:

29	Rural health options grant fund.....	No limit
30	Rural access to emergency devices grant – federal fund.....	No limit
31	Emergency medical services operating fund.....	\$1,343,842

*Provided*, That the emergency medical services board is hereby authorized to fix, charge and collect fees in order to recover costs incurred for distributing educational videos, replacing lost educational materials and mailing labels of those licensed by the board: *Provided further*, That such fees may be fixed in order to recover all or part of such costs: *And provided further*, That all moneys received from such fees shall be deposited in the state treasury in accordance with the provisions of K.S.A. 75-4215, and amendments thereto, and shall be credited to the emergency medical services operating fund: *And provided further*, That, notwithstanding the provisions of K.S.A. 65-6128 or 65-6129b, and amendments thereto, or of any other statute, all moneys received by the emergency medical services board for fees authorized by law for licensure

1 or the issuance of permits, or for any other regulatory duties and functions  
2 prescribed by law in the field of emergency medical services, shall be  
3 deposited in the state treasury to the credit of the emergency medical  
4 services operating fund of the emergency medical services board: *And*  
5 *provided further*, That expenditures from the emergency medical services  
6 operating fund for official hospitality shall not exceed \$2,000.

7 Education incentive grant payment fund.....No limit  
8 *Provided*, That the priority for award of education incentive grants shall  
9 be to award such grants to rural areas.

10 EMS revolving fund.....No limit  
11 *Provided*, That, if an organization agrees to receive money from the  
12 EMS revolving fund, the organization shall enter into a grant agreement  
13 requiring such organization to submit a written report to the emergency  
14 medical services board detailing and accounting for all expenditures and  
15 receipts related to the use of the moneys received from the EMS revolving  
16 fund: *Provided further*, That the emergency medical services board shall  
17 prepare a written report specifying and accounting for all moneys allocated  
18 to and expended from the EMS revolving fund: *And provided further*, That  
19 such report shall be submitted to the house of representatives committee  
20 on appropriations and the senate committee on ways and means on or  
21 before February 1, 2013.

22 National bioterrorism hospital preparedness – federal fund.....No limit  
23 Highway safety – federal fund.....No limit

24 (b) In addition to the other purposes for which expenditures may be  
25 made by the emergency medical services board from the board of  
26 emergency medical services operating fund for fiscal year 2013 by this or  
27 other appropriation act of the 2012 regular session of the legislature,  
28 expenditures may be made by the emergency medical services board from  
29 the emergency medical services operating fund for fiscal year 2013 for the  
30 purpose of implementing a grant program for emergency medical services  
31 training and educational assistance for persons in underserved areas:  
32 *Provided*, That when issuing such grants, first priority shall be given to  
33 ambulance services submitting applications seeking grants to pay the cost  
34 of recruiting volunteers and cost of the initial courses of training for  
35 attendants, instructor-coordinators and training officers: *Provided further*,  
36 That the second priority shall be given to ambulance services submitting  
37 applications seeking grants to pay the cost of continuing education for  
38 attendants, instructor-coordinators and training officers: *And provided*  
39 *further*, That the third priority shall be given to ambulance services  
40 submitting applications seeking grants to pay the cost of education for  
41 attendants, instructor-coordinators and training officers who are obtaining  
42 a postsecondary education degree.

43 (c) In addition to the other purposes for which expenditures may be

1 made by the emergency medical services board from the moneys  
2 appropriated from the state general fund or from any special revenue fund  
3 for the emergency medical services board for fiscal year 2013, as  
4 authorized by this or any other appropriation act of the 2012 regular  
5 session of the legislature, expenditures shall be made by the emergency  
6 medical services board from moneys appropriated from the state general  
7 fund or from any special revenue fund for the emergency medical services  
8 board for fiscal year 2013 to require emergency medical services agencies  
9 in each of the six EMS regions of the state to prepare and submit a report  
10 of the expenditures made and moneys received in the EMS region are  
11 related to the operation and administration of the Kansas emergency  
12 medical services regional operations to the emergency medical services  
13 board: *Provided*, That the report for each EMS region shall specify and  
14 account for all moneys appropriated from the state treasury for the  
15 emergency medical services board and disbursed to such EMS region for  
16 the operation of the education and training of emergency medical  
17 attendants in such EMS region.

18 (d) On July 1, 2012, and January 1, 2013, or as soon after each such  
19 date as moneys are available, the director of accounts and reports shall  
20 transfer \$150,000 from the emergency medical services operating fund to  
21 the educational incentive grant payment fund of the emergency medical  
22 services board.

23 (e) During the fiscal year ending June 30, 2013, the director of the  
24 budget and the director of legislative research shall consult periodically  
25 and review the balance credited to and the estimated receipts to be credited  
26 to the emergency medical services operating fund during fiscal year 2013,  
27 and, upon a finding by the director of the budget in consultation with the  
28 director of legislative research that the total of the unencumbered balance  
29 and estimated receipts to be credited to the emergency medical services  
30 operating fund during fiscal year 2013 are insufficient to fund the  
31 budgeted expenditures and transfers from the emergency medical services  
32 operating fund for fiscal year 2013 in accordance with the provisions of  
33 appropriation acts, the director of the budget shall certify such funding to  
34 the director of accounts and reports. Upon receipt of any such certification,  
35 the director of accounts and reports shall transfer the amount of moneys  
36 from the education incentive grant payment fund to the emergency medical  
37 services operating fund that is required, in accordance with the  
38 certification by the director of the budget under this subsection, to fund the  
39 budgeted expenditures and transfers from the emergency medical services  
40 operating fund for the remainder of fiscal year 2013 in accordance with the  
41 provisions of appropriation acts, as specified by the director of the budget  
42 pursuant to such certification.

43 (f) During the fiscal year ending June 30, 2013, if any EMS regional



1 council enters into a grant agreement with the emergency medical service  
 2 board, such council shall be required to submit pursuant to such grant  
 3 agreement a written report detailing and accounting for all expenditures  
 4 and receipts of such council during such fiscal year. The emergency  
 5 medical services board shall prepare a written report specifying and  
 6 accounting for all moneys received by and expended by each individual  
 7 council that has reported to the emergency medical services board pursuant  
 8 to such grant agreement and submit such report to the house of  
 9 representatives committee on appropriations and the senate committee on  
 10 ways and means on or before February 1, 2013.

11 Sec. 113.

12 KANSAS SENTENCING COMMISSION

13 (a) There is appropriated for the above agency from the state general  
 14 fund for the fiscal year ending June 30, 2013, the following:

15 Operating expenditures.....	\$681,549
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16 *Provided*, That any unencumbered balance in the operating  
 17 expenditures account in excess of \$100 as of June 30, 2012, is hereby  
 18 reappropriated for fiscal year 2013.

19 Substance abuse treatment programs.....	\$6,338,396
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20 *Provided*, That any unencumbered balance in the substance abuse  
 21 treatment programs account in excess of \$100 as of June 30, 2012, is  
 22 hereby reappropriated for fiscal year 2013.

23 (b) There is appropriated for the above agency from the following  
 24 special revenue fund or funds for the fiscal year ending June 30, 2013, all  
 25 moneys now or hereafter lawfully credited to and available in such fund or  
 26 funds, except that expenditures other than refunds authorized by law shall  
 27 not exceed the following:

28 General fees fund.....	No limit
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29 Statistical analysis – federal fund.....	No limit
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30 Drug abuse fund – federal.....	No limit
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31 Sec. 114.

32 KANSAS COMMISSION ON PEACE OFFICERS' STANDARDS  
 33 AND TRAINING

34 (a) There is appropriated for the above agency from the following  
 35 special revenue fund or funds for the fiscal year ending June 30, 2013, all  
 36 moneys now or hereafter lawfully credited to and available in such fund or  
 37 funds, except that expenditures other than refunds authorized by law shall  
 38 not exceed the following:

39 Kansas commission on peace officers' standards and training fund 40 .....	\$560,000
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41 *Provided*, That expenditures from the Kansas commission on peace  
 42 officers' standards and training fund for the fiscal year ending June 30,  
 43 2013, for official hospitality shall not exceed \$500.

1 Local law enforcement training reimbursement fund.....No limit  
2 Sec. 115.

3 KANSAS DEPARTMENT OF AGRICULTURE

4 (a) There is appropriated for the above agency from the state general  
5 fund for the fiscal year ending June 30, 2013, the following:

6 Operating expenditures.....\$10,711,721

7 *Provided*, That any unencumbered balance in the operating  
8 expenditures account in excess of \$100 as of June 30, 2012, is hereby  
9 reappropriated to the operating expenditures account for fiscal year 2013:

10 *Provided further*, That expenditures from this account for official  
11 hospitality shall not exceed \$10,000.

12 (b) There is appropriated for the above agency from the following  
13 special revenue fund or funds for the fiscal year ending June 30, 2013, all  
14 moneys now or hereafter lawfully credited to and available in such fund or  
15 funds, except that expenditures other than refunds authorized by law shall  
16 not exceed the following:

17 Dairy fee fund.....No limit

18 Meat and poultry inspection fee fund.....No limit

19 Wheat quality survey fund.....No limit

20 Plant protection fee fund.....No limit

21 Laboratory equipment fund.....No limit

22 Water structures – state highway fund.....\$114,415

23 Soil amendment fee fund.....No limit

24 Agricultural liming materials fee fund.....No limit

25 Weights and measures fee fund.....No limit

26 Water appropriation certification fund.....No limit

27 Water resources cost fund.....No limit

28 *Provided*, That all moneys received by the secretary of agriculture from  
29 any governmental or nongovernmental source to implement the provisions  
30 of the Kansas water banking act, K.S.A. 2011 Supp. 82a-761 through 82a-  
31 773, and amendments thereto, which are hereby authorized to be applied  
32 for and received, shall be deposited in the state treasury in accordance with  
33 the provisions of K.S.A. 75-4215, and amendments thereto, and shall be  
34 credited to the water resources cost fund.

35 Agriculture seed fee fund.....No limit

36 Chemigation fee fund.....No limit

37 Agriculture statistics fund.....No limit

38 Petroleum inspection fee fund.....No limit

39 Water transfer hearing fund.....No limit

40 Grain commodity commission services fund.....No limit

41 Kansas agricultural remediation fund.....No limit

42 Warehouse fee fund.....No limit

43 U.S. geological survey cooperative gauge agreement grants fund...No limit

1       *Provided*, That the secretary of agriculture is hereby authorized to enter  
 2 into a cooperative gauge agreement with the United States geological  
 3 survey: *Provided further*, That all moneys collected for the construction or  
 4 operation of river water intake gauges shall be deposited in the state  
 5 treasury in accordance with the provisions of K.S.A. 75-4215, and  
 6 amendments thereto, and shall be credited to the U.S. geological survey  
 7 cooperative gauge agreement grants fund: *And provided further*, That  
 8 expenditures may be made from this fund to pay the costs incurred in the  
 9 construction or operation of river water intake gauges.

10	Computer services fund.....	No limit
11	Agricultural chemical fee fund.....	No limit
12	Feeding stuffs fee fund.....	No limit
13	Fertilizer fee fund.....	No limit
14	Plant pest emergency response fund.....	No limit
15	Pesticide use fee fund.....	No limit
16	Geographic information system fee fund.....	No limit
17	Egg fee fund.....	No limit
18	Water structures fund.....	\$112,176
19	Meat and poultry inspection fund – federal.....	No limit
20	EPA pesticide performance partnership grant – federal fund.....	No limit
21	FEMA dam safety – federal fund.....	No limit
22	FEMA – hazard mitigation map federal fund.....	No limit
23	FEMA stream mapping – federal fund.....	No limit
24	Pest detection and survey – federal fund.....	No limit
25	State trade and export promotion – federal fund.....	No limit
26	FDA tissue residue – federal fund.....	No limit
27	Conversion of materials and equipment fund.....	No limit
28	Trademark fund.....	No limit
29	Market development fund.....	No limit

30       *Provided*, That expenditures may be made from the market  
 31 development fund for official hospitality: *Provided further*, That  
 32 expenditures may be made from the market development fund for loans  
 33 pursuant to loan agreements which are hereby authorized to be entered into  
 34 by the secretary of agriculture in accordance with repayment provisions  
 35 and other terms and conditions as may be prescribed by the secretary: *And*  
 36 *provided further*, That all moneys received by the department of  
 37 agriculture for repayment of loans made under the agricultural value added  
 38 center program shall be deposited in the state treasury in accordance with  
 39 the provisions of K.S.A. 75-4215, and amendments thereto, and shall be  
 40 credited to the market development fund.

41 Reimbursement and recovery fund..... No limit

42       *Provided*, That expenditures may be made from the reimbursement and  
 43 recovery fund for official hospitality.

- 1 Conference registration and disbursement fund.....No limit
- 2 *Provided*, That expenditures may be made from the conference
- 3 registration and disbursement fund for official hospitality.
- 4 Buffer participation incentive fund.....No limit
- 5 Targeted watershed grants – federal fund.....No limit
- 6 Agency motor pool fund.....No limit
- 7 Land reclamation fee fund.....No limit
- 8 Animal health protection fund.....No limit
- 9 Animal donation fund.....No limit
- 10 Livestock and pseudorabies indemnity fund.....No limit
- 11 County option brand fee fund.....No limit
- 12 Livestock brand emergency revolving fund.....No limit
- 13 Livestock brand fee fund.....No limit
- 14 *Provided*, That expenditures from the livestock brand fee fund for
- 15 official hospitality shall not exceed \$250.
- 16 Livestock market brand inspection fee fund.....No limit
- 17 Veterinary inspection fee fund.....No limit
- 18 Animal dealers fee fund .....No limit
- 19 *Provided*, That expenditures from the animal dealers fee fund for
- 20 official hospitality shall not exceed \$300: *Provided further*, That
- 21 expenditures shall be made from the animal dealers fund by the livestock
- 22 commissioner for operating expenditures for an educational course
- 23 regarding animals and their care and treatment as authorized by K.S.A. 47-
- 24 1707, and amendments thereto, to be provided through the internet or
- 25 printed booklets.
- 26 Animal disease control fund .....No limit
- 27 *Provided*, That expenditures from the animal disease control fund for
- 28 official hospitality shall not exceed \$450.
- 29 Meat poultry egg production inspection – federal fund.....No limit
- 30 Market protection promotion – federal fund.....No limit
- 31 Health and human services retail food audit – federal fund .....No limit
- 32 USDA cooperative – federal fund.....No limit
- 33 Specialty crop block grant – federal fund.....No limit
- 34 Publications fee fund.....No limit
- 35 *Provided*, That expenditures may be made from the publications fee
- 36 fund for operating expenditures related to preparation and publication of
- 37 informational or educational materials related to the programs or functions
- 38 of the Kansas department of agriculture: *Provided further*, That,
- 39 notwithstanding the provisions of K.S.A. 75-1005, and amendments
- 40 thereto, to the contrary, the secretary of agriculture is hereby authorized to
- 41 enter into a contract with a commercial publisher for the printing,
- 42 distribution and sale of such materials: *And provided further*, That the
- 43 secretary of agriculture is hereby authorized to collect fees from such

1 commercial publisher pursuant to contract with the publisher for the sale  
 2 of such materials: *And provided further*, That the secretary of agriculture is  
 3 hereby authorized to receive and accept grants, gifts, donations or funds  
 4 from any non-federal source for the printing, publication and distribution  
 5 of such materials: *And provided further*, That all moneys received from  
 6 such fees or for such grants, gifts, donations or other funds received for  
 7 such purpose, shall be deposited in the state treasury in accordance with  
 8 the provisions of K.S.A. 75-4215, and amendments thereto, and shall be  
 9 credited to the publications fee fund.

- 10 Homeland security grant – federal fund.....No limit
- 11 USDA national agricultural statistics services – federal fund.....No limit
- 12 FDA food protection conference grant – federal fund.....No limit
- 13 Retail food good manufacturing practice management –  
 14 federal fund.....No limit
- 15 Medicated feed and FDA BSE inspection – federal fund.....No limit
- 16 National floodplain insurance assistance (CAP) – federal fund.....No limit
- 17 Environmental quality incentive program – federal fund .....No limit
- 18 Disease control fund – federal.....No limit
- 19 National dam safety program – federal fund.....No limit
- 20 Cooperating technical partners – federal fund.....No limit
- 21 Plant and animal disease & pest control – federal fund.....No limit
- 22 Country of origin labeling (COOL) – federal fund.....No limit
- 23 USDA Kansas forestry service – federal fund.....No limit
- 24 USDA pesticide recordkeeping – federal fund.....No limit
- 25 Civil litigation fee fund.....No limit

26 *Provided*, That the above agency is authorized to make expenditures  
 27 from the civil litigation fee fund for costs or other expenses associated  
 28 with investigation and litigation regarding fraudulent meat sales: *Provided*  
 29 *further*, That a portion of the moneys received by the state from fines and  
 30 other moneys collected as a result of the settlement of fraudulent meat  
 31 sales cases, as determined by the secretary of agriculture and the attorney  
 32 general, shall be deposited in the state treasury in accordance with the  
 33 provisions of K.S.A. 75-4215, and amendments thereto, and shall be  
 34 credited to the civil litigation fee fund.

- 35 Food safety fee fund.....No limit
- 36 Gifts and donations fund.....No limit

37 *Provided*, That the secretary of agriculture is hereby authorized to  
 38 receive gifts and donations of resources and money for services for the  
 39 benefit and support of agriculture and purposes related thereto: *Provided*  
 40 *further*, That such gifts and donations of money shall be deposited in the  
 41 state treasury in accordance with the provisions of K.S.A. 75-4215, and  
 42 amendments thereto, and shall be credited to the gifts and donations fund.

- 43 General fees fund.....No limit

1       *Provided*, That expenditures may be made from the general fees fund  
 2 for operating expenditures for the regulatory programs of the Kansas  
 3 department of agriculture and for official hospitality: *Provided further*,  
 4 That the secretary of agriculture is hereby authorized to fix, charge and  
 5 collect fees in order to recover all or part of the costs incurred for such  
 6 regulatory program activities and for official hospitality: *And provided*  
 7 *further*, That such fees shall be fixed in order to recover all or part of the  
 8 operating expenses incurred for the regulatory program activity or official  
 9 hospitality for which such fees are imposed: *And provided further*, That all  
 10 amounts received for such fees shall be deposited in the state treasury in  
 11 accordance with the provisions of K.S.A. 75-4215, and amendments  
 12 thereto, and shall be credited to the general fees fund.

- 13 Lodging fee fund.....No limit
- 14 Watershed protect approach/WTR RSRCE MGT fund.....No limit
- 15 NRCS contribution agreement farm bill – federal fund.....No limit
- 16 Licensing online transition fund.....No limit

17       *Provided*, That, notwithstanding the provisions of any statute to the  
 18 contrary, during fiscal year 2013 the Kansas department of agriculture may  
 19 prorate license fees and alter license due dates as needed in order to  
 20 transition to online license applications and renewals for the fiscal year  
 21 ending June 30, 2013.

- 22 Grain warehouse inspection fund.....No limit

23       *Provided*, That during the fiscal year ending June 30, 2013, the above  
 24 agency shall make every effort to ensure services performed in the grain  
 25 warehouse inspection program will not be compromised by budget  
 26 reductions for the fiscal year ending June 30, 2013.

- 27 Feral swine eradication fund.....No limit
- 28 Livestock market reporting fund.....No limit
- 29 Compliance education fee fund.....\$250,000

30       *Provided*, That all expenditures from the compliance education fee fund  
 31 shall be for the purposes of compliance education: *Provided further*, That,  
 32 notwithstanding the provisions of any statute to the contrary, during fiscal  
 33 year 2013, the secretary of agriculture is hereby authorized to remit and  
 34 designate amounts of moneys collected for civil fines and penalties by the  
 35 department of agriculture to the state treasurer for deposit in the state  
 36 treasury in accordance with the provisions of K.S.A. 75-4215, and  
 37 amendments thereto, to the credit of the compliance education fee fund:  
 38 *And provided further*, That, upon receipt of each such remittance and  
 39 designation, the state treasurer shall credit the entire amount of such  
 40 remittance to the compliance education fee fund.

- 41 Laboratory testing services fee fund.....No limit

42       *Provided*, That all expenditures from the laboratory testing services fee  
 43 fund shall be for the purposes of providing laboratory testing of samples

1 upon request: *Provided further*, That the secretary of agriculture is hereby  
 2 authorized to fix, charge and collect fees for such laboratory testing: *And*  
 3 *provided further*, That such fees shall be fixed in order to recover all or  
 4 part of the costs incurred to provide the services and any other necessary  
 5 and incidental expenses incurred in conjunction with such laboratory  
 6 testing: *And provided further*, That all moneys received for such fees shall  
 7 be deposited in the state treasury in accordance with the provisions of  
 8 K.S.A. 75-4215, and amendments thereto, and shall be credited to the  
 9 laboratory testing services fee fund.

10 Arkansas river gaging fund.....No limit

11 (c) There is appropriated for the above agency from the state water  
 12 plan fund for the fiscal year ending June 30, 2013, for the water plan  
 13 project or projects specified, the following:

14 Water resources cost share.....\$2,008,700

15 *Provided*, That any unencumbered balance in the water resources cost  
 16 share account in excess of \$100 as of June 30, 2012, is hereby  
 17 reappropriated for fiscal year 2013: *Provided further*, That the initial  
 18 allocation for grants to conservation districts for fiscal year 2013 shall be  
 19 made on a priority basis, as determined by the secretary of agriculture and  
 20 the provisions of the state water plan: *And provided further*, That  
 21 expenditures from this account for contractual technical expertise and/or  
 22 non-salary administration expenditures of the division of conservation of  
 23 the Kansas department of agriculture shall not exceed the amount equal to  
 24 6.0% of the budget amount for fiscal year 2012 for the water resources  
 25 cost share account.

26 Nonpoint source pollution assistance.....\$2,008,691

27 *Provided*, That any unencumbered balance in the nonpoint source  
 28 pollution assistance account in excess of \$100 as of June 30, 2012, is  
 29 hereby reappropriated for fiscal year 2013.

30 Conservation district aid.....\$2,260,000

31 *Provided*, That any unencumbered balance in the conservation district  
 32 aid account in excess of \$100 as of June 30, 2012, is hereby reappropriated  
 33 for fiscal year 2013.

34 Watershed dam construction.....\$625,000

35 *Provided*, That any unencumbered balance in the watershed dam  
 36 construction account in excess of \$100 as of June 30, 2012, is hereby  
 37 reappropriated for fiscal year 2013: *Provided further*, That expenditures  
 38 from the watershed dam construction account are hereby authorized for  
 39 engineering contracts for watershed planning as determined by the  
 40 secretary of agriculture.

41 Lake restoration.....\$190,000

42 *Provided*, That any unencumbered balance in the lake restoration  
 43 account in excess of \$100 as of June 30, 2012, is hereby reappropriated for

1 fiscal year 2013.

2 Kansas water quality buffer initiatives.....\$270,000

3 *Provided*, That any unencumbered balance in the Kansas water quality

4 buffer initiatives account in excess of \$100 as of June 30, 2012, is hereby

5 reappropriated for fiscal year 2013: *Provided further*, That all expenditures

6 from the Kansas water quality buffer initiatives account shall be for grants

7 or incentives to install water quality best management practices: *And*

8 *provided further*, That such expenditures may be made from this account

9 from the approved budget amount for fiscal year 2013 in accordance with

10 contracts, which are hereby authorized to be entered into by the secretary

11 of agriculture, for such grants or incentives.

12 Riparian and wetland program.....\$165,000

13 *Provided*, That any unencumbered balance in the riparian and wetland

14 program account in excess of \$100 as of June 30, 2012, is hereby

15 reappropriated for fiscal year 2013.

16 Basin management.....\$667,551

17 *Provided*, That any unencumbered balance in the basin management

18 account in excess of \$100 as of June 30, 2012, is hereby reappropriated for

19 fiscal year 2013.

20 Water use.....\$60,000

21 *Provided*, That any unencumbered balance in the water use account in

22 excess of \$100 as of June 30, 2012, is hereby reappropriated for fiscal year

23 2013.

24 Interstate water issues.....\$481,511

25 *Provided*, That any unencumbered balance in the interstate water issues

26 account in excess of \$100 as of June 30, 2012, is hereby reappropriated for

27 fiscal year 2013.

28 Water transition assistance program.....\$924,014

29 *Provided*, That any unencumbered balance in the water transition

30 assistance program account in excess of \$100 as of June 30, 2012, is

31 hereby reappropriated for fiscal year 2013.

32 (d) During the fiscal year ending June 30, 2013, the secretary of

33 agriculture, with the approval of the director of the budget, may transfer

34 any part of any item of appropriation for fiscal year 2013 from the state

35 water plan fund for the Kansas department of agriculture to another item

36 of appropriation for fiscal year 2013 from the state water plan fund for the

37 Kansas department of agriculture: *Provided*, That the secretary of

38 agriculture shall certify each such transfer to the director of accounts and

39 reports and shall transmit a copy of each such certification to: (1) The

40 director of legislative research; (2) the chairperson of the house of

41 representatives agriculture and natural resources budget committee; and

42 (3) the appropriate chairperson of the subcommittee on agriculture of the

43 senate committee on ways and means.



1 (e) On July 1, 2012, notwithstanding the provisions of K.S.A. 68-416,  
2 and amendments thereto, or any other statute, the director of accounts and  
3 reports shall transfer \$112,234 from the state highway fund of the  
4 department of transportation to the water structures – state highway fund  
5 of the Kansas department of agriculture.

6 (f) There is appropriated for the above agency from the state  
7 economic development initiatives fund for the fiscal year ending June 30,  
8 2013, the following:

9 Agriculture marketing program.....\$627,530

10 *Provided*, That expenditures may be made from the agriculture  
11 marketing program account for loans pursuant to loan agreements which  
12 are hereby authorized to be entered into by the secretary of agriculture in  
13 accordance with repayment provisions and other terms and conditions as  
14 may be prescribed by the secretary of agriculture therefor under the  
15 agricultural value added center program.

16 Sec. 116.

17 STATE FAIR BOARD

18 (a) There is appropriated for the above agency from the following  
19 special revenue fund or funds for the fiscal year ending June 30, 2013, all  
20 moneys now or hereafter lawfully credited to and available in such fund or  
21 funds, except that expenditures, other than refunds authorized by law and  
22 remittances of sales tax to the department of revenue, shall not exceed the  
23 following:

24 State fair fee fund.....No limit

25 *Provided*, That expenditures from the state fair fee fund for official  
26 hospitality shall not exceed \$15,000.

27 State fair federal transfer fund.....No limit

28 State fair special cash fund.....No limit

29 State fair debt service special revenue fund.....No limit

30 (b) There is appropriated for the above agency from the state general  
31 fund for the fiscal year ending June 30, 2013, the following:

32 State fair debt service.....\$854,331

33 (c) On July 1, 2012, or as soon thereafter as moneys are available, the  
34 director of accounts and reports shall transfer \$400,000 from the state  
35 economic development initiatives fund to the state fair capital  
36 improvements fund of the state fair board.

37 Sec. 117.

38 KANSAS WATER OFFICE

39 (a) There is appropriated for the above agency from the state general  
40 fund for the fiscal year ending June 30, 2013, the following:

41 Water resources operating expenditures.....\$1,322,121

42 *Provided*, That any unencumbered balance in the water resources  
43 operating expenditures account in excess of \$100 as of June 30, 2012, is

1 hereby reappropriated for fiscal year 2013: *Provided, however*; That  
2 expenditures from this account for official hospitality shall not exceed  
3 \$250.

4 (b) There is appropriated for the above agency from the following  
5 special revenue fund or funds for the fiscal year ending June 30, 2013, all  
6 moneys now or hereafter lawfully credited to and available in such fund or  
7 funds, except that expenditures shall not exceed the following:

8 Local water project match fund.....No limit

9 *Provided*, That all moneys received from local government entities and  
10 instrumentalities to be used to match funds for water projects shall be  
11 deposited in the state treasury in accordance with the provisions of K.S.A.  
12 75-4215, and amendments thereto, and shall be credited to the local water  
13 project match fund: *Provided further*; That all moneys credited to this fund  
14 shall be used to match state funds or federal funds, or both for water  
15 projects.

16 Water supply storage assurance fund.....No limit

17 *Provided*, That no additional water supply storage space shall be  
18 purchased in Milford, Perry, Big Hill or Hillsdale reservoirs during fiscal  
19 year 2013, unless a contract is entered into under the state water plan  
20 storage act, K.S.A. 82a-1301 et seq., and amendments thereto, to supply  
21 water to users which is not held under contract in such reservoirs.

22 Water supply storage acquisition fund.....No limit

23 State conservation storage water supply fund.....No limit

24 Water marketing fund.....No limit

25 EPA wetland grant – federal fund.....No limit

26 General fees fund.....No limit

27 *Provided*, That expenditures may be made from the general fees fund  
28 for operating expenditures for the Kansas water office, including training  
29 and informational programs and official hospitality: *Provided further*; That  
30 the director of the Kansas water office is hereby authorized to fix, charge  
31 and collect fees for such programs: *And provided further*; That fees for  
32 such programs shall be fixed in order to recover all or part of the operating  
33 expenses incurred for such programs, including official hospitality: *And*  
34 *provided further*; That all fees received for such programs and all fees  
35 received for providing access to or for furnishing copies of public records  
36 shall be deposited in the state treasury in accordance with the provisions of  
37 K.S.A. 75-4215, and amendments thereto, and shall be credited to the  
38 general fees fund.

39 Indirect cost fund.....No limit

40 Motor pool vehicle replacement fund.....No limit

41 Reservoir storage beneficial use fund.....No limit

42 *Provided*, That expenditures may be made by the above agency from  
43 the reservoir storage beneficial use fund to call water into service for

1 beneficial uses or to complete studies or take actions necessary to ensure  
2 reservoir storage sustainability, subject to the availability of moneys  
3 credited to the reservoir storage beneficial use fund.  
4 Arkansas river water conservation projects fund.....No limit  
5 Republican river water conservation projects – Nebraska moneys fund. .No  
6 limit  
7 Republican river water conservation projects – Colorado moneys fund...No  
8 limit  
9 Lower Smoky Hill water supply access fund.....No limit  
10 (c) There is appropriated for the above agency from the state water  
11 plan fund for the fiscal year ending June 30, 2013, for the state water plan  
12 project or projects specified, the following:  
13 Assessment and evaluation.....\$540,000  
14 *Provided*, That any unencumbered balance in the assessment and  
15 evaluation account in excess of \$100 as of June 30, 2012, is hereby  
16 reappropriated for fiscal year 2013.  
17 GIS data base development.....\$170,000  
18 *Provided*, That any unencumbered balance in the GIS data base  
19 development account in excess of \$100 as of June 30, 2012, is hereby  
20 reappropriated for fiscal year 2013.  
21 MOU – storage operations and maintenance.....\$360,364  
22 *Provided*, That any unencumbered balance in the MOU – storage  
23 operations and maintenance account in excess of \$100 as of June 30, 2012,  
24 is hereby reappropriated for fiscal year 2013.  
25 Stream gaging.....\$448,663  
26 *Provided*, That any unencumbered balance in the stream gaging  
27 account in excess of \$100 as of June 30, 2012, is hereby reappropriated for  
28 fiscal year 2013.  
29 Suspended sediment monitoring.....\$100,000  
30 *Provided*, That any unencumbered balance in the suspended sediment  
31 monitoring account in excess of \$100 as of June 30, 2012, is hereby  
32 reappropriated for fiscal year 2013.  
33 Technical assistance to water users.....\$413,000  
34 *Provided*, That any unencumbered balance in the technical assistance to  
35 water users account in excess of \$100 as of June 30, 2012, is hereby  
36 reappropriated for fiscal year 2013.  
37 Wichita aquifer storage and recovery project.....\$500,000  
38 *Provided*, That any unencumbered balance in the Wichita aquifer  
39 recovery project account in excess of \$100 as of June 30, 2012, is hereby  
40 reappropriated for fiscal year 2013.  
41 Weather modification program.....\$200,000  
42 *Provided*, That any unencumbered balance in the weather modification  
43 program account in excess of \$100 as of June 30, 2012, is hereby

1 reappropriated for fiscal year 2013.

2 Any unencumbered balance in each of the following accounts in excess  
3 of \$100 as of June 30, 2012, is hereby reappropriated for fiscal year 2013:  
4 Neosho river basin issues.

5 (d) During the fiscal year ending June 30, 2013, the director of the  
6 Kansas water office, with approval of the director of the budget, may  
7 transfer any part of any item of appropriation for fiscal year 2013 from the  
8 state water plan fund for the Kansas water office to another item of  
9 appropriation for fiscal year 2013 from the state water plan fund for the  
10 Kansas water office: *Provided*, That the director of the Kansas water office  
11 shall certify each such transfer to the director of accounts and reports and  
12 shall transmit a copy of each such certification to: (1) The director of  
13 legislative research; (2) the chairperson of the house of representatives  
14 agriculture and natural resources budget committee; and (3) the  
15 appropriate chairperson of the subcommittee on natural resources of the  
16 senate committee on ways and means.

17 (e) During the fiscal year ending June 30, 2013, if it appears that the  
18 resources are insufficient to meet in full the estimated expenditures as they  
19 become due to meet the financial obligations imposed by law on the water  
20 marketing fund of the Kansas water office as a result of a cash flow  
21 shortfall, the pooled money investment board is authorized and directed to  
22 loan to the director of the Kansas water office a sufficient amount or  
23 amounts of moneys to maintain the cash flow of the water marketing fund  
24 upon approval of each such loan by the state finance council acting on this  
25 matter which is hereby characterized as a matter of legislative delegation  
26 and subject to the guidelines prescribed in subsection (c) of K.S.A. 75-  
27 3711c, and amendments thereto. No such loan shall be made unless the  
28 terms have been approved by the director of the budget. A copy of the  
29 terms of each such loan shall be submitted to the director of legislative  
30 research. The pooled money investment board is authorized and directed to  
31 use any moneys in the operating accounts, investment accounts or other  
32 investments of the state of Kansas to provide the funds for each such loan.  
33 Each such loan shall be repaid without interest within one year from the  
34 date of the loan.

35 (f) During the fiscal year ending June 30, 2013, if it appears that the  
36 resources are insufficient to meet in full the estimated expenditures as they  
37 become due to meet the financial obligations imposed by law on the water  
38 marketing fund of the Kansas water office as a result of increases in water  
39 rates, fees or charges imposed by the federal government, the pooled  
40 money investment board is authorized and directed to loan to the director  
41 of the Kansas water office a sufficient amount or amounts of moneys to  
42 reimburse the water marketing fund for increases in water rates, fees or  
43 charges imposed by the federal government and to allow the Kansas water

1 office to spread such increases to consumers over a longer period, except  
2 that no such loan shall be made unless the terms thereof have been  
3 approved by the state finance council acting on this matter which is hereby  
4 characterized as a matter of legislative delegation and subject to the  
5 guidelines prescribed in subsection (c) of K.S.A. 75-3711c, and  
6 amendments thereto. The pooled money investment board is authorized  
7 and directed to use any moneys in the operating accounts, investment  
8 accounts or other investments of the state of Kansas to provide the funds  
9 for each such loan. Each such loan shall bear interest at a rate equal to the  
10 net earnings rate for the pooled money investment portfolio at the time of  
11 the making of such loan. Such loan shall not be deemed to be an  
12 indebtedness or debt of the state of Kansas within the meaning of section 6  
13 of article 11 of the constitution of the state of Kansas. Upon certification to  
14 the pooled money investment board by the director of the Kansas water  
15 office of the amount of each loan authorized pursuant to this subsection,  
16 the pooled money investment board shall transfer each such amount  
17 certified by the director of the Kansas water office from the state bank  
18 account or accounts to the water marketing fund of the Kansas water  
19 office. The principal and interest of each loan authorized pursuant to this  
20 subsection shall be repaid in payments payable at least annually for a  
21 period of not more than five years.

22 (g) During the fiscal year ending June 30, 2013, the director of  
23 accounts and reports shall transfer an amount or amounts specified by the  
24 director of the Kansas water office prior to April 1, 2013, from the water  
25 marketing fund to the state general fund, in accordance with the provisions  
26 of the state water plan storage act, K.S.A. 82a-1301 *et seq.*, and  
27 amendments thereto, and rules and regulations adopted thereunder, for the  
28 purposes of making repayments to the state general fund for moneys  
29 advanced for annual capital cost payments for water supply storage space  
30 in reservoirs.

31 (h) During the fiscal year ending June 30, 2013, in addition to the  
32 other purposes for which expenditures may be made by the Kansas water  
33 office from moneys appropriated from the state general fund or any special  
34 revenue fund or funds for the above agency for fiscal year 2013 by this or  
35 other appropriation act of the 2012 regular session of the legislature,  
36 expenditures shall be made by the Kansas water office from the state  
37 general fund or from any special revenue fund or funds for fiscal year  
38 2013, to provide for the Kansas water office to lead database coordination  
39 of water quality and quantity data for all state water agencies and  
40 cooperating federal agencies to facilitate policy-making and such other  
41 matters relating thereto.

42 Sec. 118.

43 KANSAS DEPARTMENT OF WILDLIFE, PARKS AND TOURISM

1 (a) Any unencumbered balance in the state parks operating  
2 expenditures account of the state general fund in excess of \$100 as of June  
3 30, 2012, is hereby reappropriated for fiscal year 2013.

4 (b) There is appropriated for the above agency from the state  
5 economic development initiatives fund for the fiscal year ending June 30,  
6 2013, the following:

7 Operating expenditures.....\$3,446,884

8 *Provided*, That any unencumbered balance in the operating  
9 expenditures account in excess of \$100 as of June 30, 2012, is hereby  
10 reappropriated for fiscal year 2013: *Provided, however*, That expenditures  
11 from this account for official hospitality shall not exceed \$1,000: *Provided*  
12 *further*, That, in addition to the other purposes for which expenditures may  
13 be made by the above agency from the operating expenditures account for  
14 fiscal year 2013, expenditures shall be made by the above agency from the  
15 operating expenditures account for fiscal year 2013 to include a provision  
16 on the calendar year 2013 applications for hunting licenses, fishing  
17 licenses and annual park permits for the applicant to make a voluntary  
18 contribution of \$2 or more to support the annual licenses issued to Kansas  
19 disabled veterans, annual licenses issued to Kansas national guard  
20 members, and annual park permits issued to Kansas national guard  
21 members: *And provided further*, That all moneys received as voluntary  
22 contributions to support the annual licenses issued to Kansas disabled  
23 veterans, annual licenses issued to Kansas national guard members, and  
24 annual park permits issued to Kansas national guard members shall be  
25 deposited in the state treasury in accordance with the provisions of K.S.A.  
26 75-4215, and amendments thereto, to the credit of the free licenses and  
27 permits fund.

28 State parks operating expenditures.....\$2,300,871

29 *Provided*, That any unencumbered balance in the state parks operating  
30 expenditures account in excess of \$100 as of June 30, 2012, is hereby  
31 reappropriated for fiscal year 2013.

32 Travel and tourism operating expenditures.....\$1,858,634

33 *Provided*, That additional expenditures may be made from the travel  
34 and tourism operating expenditures account for fiscal year 2013 for the  
35 purposes of compensating federal aid program expenditures if necessary in  
36 order to comply with requirements established by the United States fish  
37 and wildlife service for the utilization of federal aid funds: *Provided*  
38 *further*, That all such expenditures shall be in addition to any expenditure  
39 limitation imposed upon the travel and tourism operating expenditures  
40 account for fiscal year 2013: *And provided further*, That the secretary of  
41 wildlife, parks and tourism shall report all such expenditures to the  
42 governor and the legislature as appropriate: *And provided further*, That  
43 expenditures from this fund for official hospitality shall not exceed \$1,000.

1 Reimbursement for annual licenses issued to national guard  
2 members.....\$36,342

3 *Provided*, That all moneys in the reimbursement for annual licenses  
4 issued to national guard members account shall be expended to pay the  
5 wildlife fee fund for the cost of fees for annual hunting and annual fishing  
6 licenses issued for the calendar year 2013 to Kansas army or air national  
7 guard members, which licenses are hereby authorized to be issued without  
8 charge to such members in accordance with policies and procedures  
9 prescribed by the secretary of wildlife, parks and tourism therefor and  
10 subject to the limitation of the moneys appropriated and available in the  
11 reimbursement for annual licenses issued to national guard members  
12 account to pay the wildlife fee fund for such licenses: *Provided, however*,  
13 That no other hunting or fishing licenses or permits shall be eligible to be  
14 paid from this account: *Provided further*, That any unencumbered balance  
15 in the reimbursement for annual licenses issued to national guard members  
16 account in excess of \$100 as of June 30, 2012, is hereby reappropriated for  
17 fiscal year 2013.

18 Reimbursement for annual park permits issued to national  
19 guard members.....\$17,922

20 *Provided*, That all moneys in the reimbursement for annual park  
21 permits issued to national guard members account shall be expended to  
22 pay the parks fee fund for the cost of fees for annual park vehicle permits  
23 issued for the calendar year 2013 to Kansas army or air national guard  
24 members, which annual park vehicle permits are hereby authorized to be  
25 issued without charge to such members in accordance with policies and  
26 procedures prescribed by the secretary of wildlife, parks and tourism  
27 therefor and subject to the limitation of the moneys appropriated and  
28 available in the reimbursement for annual park permits issued to national  
29 guard members account to pay the parks fee fund for such permits:  
30 *Provided, however*, That not more than one annual park vehicle permit per  
31 family shall be eligible to be paid from this account: *Provided further*, That  
32 any unencumbered balance in the reimbursement for annual park permits  
33 issued to national guard members account in excess of \$100 as of June 30,  
34 2012, is hereby reappropriated for fiscal year 2013.

35 Reimbursement for annual licenses issued to Kansas  
36 disabled veterans.....\$39,827

37 *Provided*, That all moneys in the reimbursement for annual licenses  
38 issued to Kansas disabled veterans account shall be expended to pay the  
39 wildlife fee fund for the cost of fees for annual hunting and annual fishing  
40 licenses issued for the calendar year 2013 to Kansas disabled veterans,  
41 which licenses are hereby authorized to be issued without charge to such  
42 veterans in accordance with policies and procedures prescribed by the  
43 secretary of wildlife, parks and tourism therefor and subject to the

1 limitation of the moneys appropriated and available in the reimbursement  
 2 for annual licenses issued to Kansas disabled veterans account to pay the  
 3 wildlife fee fund for such licenses: *Provided, however;* That to qualify for  
 4 such license without charge, the resident disabled veteran shall have been  
 5 separated from the armed services under honorable conditions, have a  
 6 disability certified by the Kansas commission on veterans affairs as being  
 7 service connected and such service connected disability is equal to or  
 8 greater than 30%: *Provided further;* That no other hunting or fishing  
 9 licenses or permits shall be eligible to be paid from this account: *And*  
 10 *provided further;* That any unencumbered balance in the reimbursement for  
 11 annual licenses issued to Kansas disabled veterans account in excess of  
 12 \$100 as of June 30, 2012, is hereby reappropriated for fiscal year 2013.

13 (c) There is appropriated for the above agency from the expanded  
 14 lottery act revenues fund for the fiscal year ending June 30, 2013, the  
 15 following:

16 Cabin loan payoff.....\$1,785,473

17 (d) There is appropriated for the above agency from the following  
 18 special revenue fund or funds for the fiscal year ending June 30, 2013, all  
 19 moneys now or hereafter lawfully credited to and available in such fund or  
 20 funds, except that expenditures other than refunds authorized by law shall  
 21 not exceed the following:

22 Wildlife fee fund.....\$24,176,067

23 *Provided,* That additional expenditures may be made from the wildlife  
 24 fee fund for fiscal year 2013 for the purposes of compensating federal aid  
 25 program expenditures if necessary in order to comply with requirements  
 26 established by the United States fish and wildlife service for the utilization  
 27 of federal aid funds: *Provided further;* That all such expenditures shall be  
 28 in addition to any expenditure limitation imposed upon the wildlife fee  
 29 fund for fiscal year 2013: *And provided further;* That the secretary of  
 30 wildlife, parks and tourism shall report all such expenditures to the  
 31 governor and the legislature as appropriate: *And provided further;* That  
 32 expenditures from this fund for official hospitality shall not exceed \$1,000.

33 Parks fee fund.....\$5,625,197

34 *Provided,* That additional expenditures may be made from the parks fee  
 35 fund for fiscal year 2013 for the purposes of compensating federal aid  
 36 program expenditures if necessary in order to comply with requirements  
 37 established by the United States fish and wildlife service for the utilization  
 38 of federal aid funds: *Provided further;* That all such expenditures shall be  
 39 in addition to any expenditure limitation imposed upon the parks fee fund  
 40 for fiscal year 2013: *And provided further;* That the secretary of wildlife,  
 41 parks and tourism shall report all such expenditures to the governor and  
 42 the legislature as appropriate.

43 Boating fee fund.....\$956,460



1       *Provided*, That additional expenditures may be made from the boating  
 2 fee fund for fiscal year 2013 for the purposes of compensating federal aid  
 3 program expenditures if necessary in order to comply with requirements  
 4 established by the United States fish and wildlife service for the utilization  
 5 of federal aid funds: *Provided further*, That all such expenditures shall be  
 6 in addition to any expenditure limitation imposed upon the boating fee  
 7 fund for fiscal year 2013: *And provided further*, That the secretary of  
 8 wildlife, parks and tourism shall report all such expenditures to the  
 9 governor and the legislature as appropriate: *And provided further*, That  
 10 expenditures from this fund for official hospitality shall not exceed \$1,000.

11 Central aircraft fund.....No limit

12       *Provided*, That expenditures may be made by the above agency from  
 13 the central aircraft fund for aircraft operating expenditures, for aircraft  
 14 maintenance and repair, to provide aircraft services to other state agencies,  
 15 and for the purchase of state aircraft insurance: *Provided further*, That the  
 16 secretary of wildlife, parks and tourism is hereby authorized to fix, charge  
 17 and collect fees for the provision of aircraft services to other state  
 18 agencies: *And provided further*, That such fees shall be fixed to recover all  
 19 or part of the operating expenditures incurred in providing such services:  
 20 *And provided further*, That all fees received for such services shall be  
 21 credited to the central aircraft fund.

22 Department access roads fund.....	\$1,095,398
23 Wildlife and parks nonrestricted fund.....	No limit
24 Prairie spirit rails-to-trails fee fund.....	No limit
25 Nongame wildlife improvement fund.....	No limit
26 Nongame wildlife improvement fund – federal.....	No limit
27 Wildlife conservation fund.....	No limit
28 Federally licensed wildlife areas fund.....	No limit
29 State agricultural production fund.....	No limit
30 Land and water conservation fund – state.....	No limit
31 Land and water conservation fund – local.....	No limit
32 Development and promotions fund.....	No limit
33 Department of wildlife and parks private gifts and donations fund.....	No limit
34 Fish and wildlife restitution fund.....	No limit
35 Parks restitution fund.....	No limit
36 Nonfederal grants fund.....	No limit
37 Disaster grants – public assistance fund.....	No limit
38 Soil/water conservation fund.....	No limit
39 Navigation projects fund.....	No limit
40 Recreation resource management fund.....	No limit
41 Cooperative endangered species conservation fund.....	No limit
42 Landowner incentive program fund.....	No limit
43 Bulletproof vest partnership fund.....	No limit

1	Recreational trails program fund.....	No limit
2	Highway planning/construction fund.....	No limit
3	Plant/animal disease and pest control fund.....	No limit
4	Americorps – ARRA fund .....	No limit
5	Cooperative forestry assistance fund.....	No limit
6	North America wetland conservation fund.....	No limit
7	Wildlife services fund.....	No limit
8	Fish/wildlife management assistance fund.....	No limit
9	Fish/wildlife core act fund .....	No limit
10	Watershed protection/flood prevention fund.....	No limit
11	Suspense fund.....	No limit
12	Employee maintenance deduction clearing fund.....	No limit
13	Cabin revenue fund.....	No limit
14	Boating fund – federal.....	No limit
15	Wildlife fund – federal.....	No limit
16	Wildlife conservation fund – federal.....	No limit
17	Feed the hungry fund.....	No limit
18	State wildlife grants fund .....	No limit
19	Boating safety financial assistance fund.....	No limit
20	Wildlife restoration fund.....	No limit
21	Sportfish restoration fund.....	No limit
22	Outdoor recreation acquisition, development and planning fund....	No limit
23	Publication and other sales fund.....	No limit
24	Free licenses and permits fund .....	No limit
25	Enforce underage drinking law fund.....	No limit
26	Migratory bird monitoring.....	No limit
27	Voluntary public access.....	No limit

28 (e) In addition to other purposes for which expenditures may be made  
 29 by the Kansas department of wildlife, parks and tourism from moneys  
 30 appropriated from the state general fund or any special revenue fund or  
 31 funds for fiscal year 2013 by this or other appropriation act of the 2012  
 32 regular session of the legislature, expenditures may be made by the Kansas  
 33 department of wildlife, parks and tourism from moneys appropriated from  
 34 the state general fund or from any special revenue fund or funds for fiscal  
 35 year 2013 to negotiate and enter into contracts for promotional advertising  
 36 services for the performance of the powers, duties and functions of the  
 37 Kansas department of wildlife, parks and tourism: *Provided*, That all such  
 38 contracts shall not be subject to the competitive bidding requirements of  
 39 K.S.A. 75-3739, and amendments thereto.

40 Sec. 119.

41 DEPARTMENT OF TRANSPORTATION

42 (a) There is appropriated for the above agency from the following  
 43 special revenue fund or funds for the fiscal year ending June 30, 2013, all

1 moneys now or hereafter lawfully credited to and available in such fund or  
2 funds, except that expenditures shall not exceed the following:

3 State highway fund.....No limit

4 *Provided*, That no expenditures may be made from the state highway  
5 fund other than for the purposes specifically authorized by this or other  
6 appropriation act.

7 Special city and county highway fund.....No limit

8 County equalization and adjustment fund.....\$2,500,000

9 Highway special permits fund.....No limit

10 Highway bond debt service fund.....No limit

11 Rail service improvement fund.....No limit

12 Transportation revolving fund.....No limit

13 Rail service assistance program loan guarantee fund.....No limit

14 Railroad rehabilitation loan guarantee fund .....No limit

15 *Provided*, That expenditures from the railroad rehabilitation loan  
16 guarantee fund shall not exceed the amount which the secretary of  
17 transportation is obligated to pay during the fiscal year ending June 30,  
18 2013, in satisfaction of liabilities arising from the unconditional guarantee  
19 of payment which was entered into by the secretary of transportation in  
20 connection with the mid-states port authority federally taxable revenue  
21 refunding bonds, series 1994, dated May 1, 1994, authorized by K.S.A.  
22 12-3420, and amendments thereto, and guaranteed pursuant to K.S.A. 75-  
23 5031, and amendments thereto.

24 Interagency motor vehicle fuel sales fund.....No limit

25 *Provided*, That expenditures may be made from the interagency motor  
26 vehicle fuel sales fund to provide and sell motor vehicle fuel to the Kansas  
27 highway patrol: *Provided further*, That the secretary of transportation is  
28 hereby authorized to fix, charge and collect fees for motor vehicle fuel  
29 sold to the Kansas highway patrol: *And provided further*, That such fees  
30 shall be fixed in order to recover all or part of the expenses incurred in  
31 providing motor vehicle fuel to the Kansas highway patrol: *And provided*  
32 *further*, That all fees received for such sales of motor vehicle fuel shall be  
33 credited to the interagency motor vehicle fuel sales fund.

34 Coordinated public transportation assistance fund.....No limit

35 Public use general aviation airport development fund.....No limit

36 Highway bond proceeds fund.....No limit

37 Communication system revolving fund.....No limit

38 Traffic records enhancement fund.....No limit

39 Other federal grants fund.....No limit

40 Kansas intermodal transportation revolving fund.....No limit

41 (b) Expenditures may be made by the above agency for the fiscal year  
42 ending June 30, 2013, from the state highway fund for the following  
43 specified purposes: *Provided*, That expenditures from the state highway

1 fund for fiscal year 2013 other than refunds authorized by law for the  
2 following specified purposes shall not exceed the limitations prescribed  
3 therefor as follows:

4 Agency operations.....\$284,526,341

5 *Provided*, That expenditures from the agency operations account of the  
6 state highway fund for official hospitality by the secretary of transportation  
7 shall not exceed \$5,000: *Provided further*, That expenditures may be made  
8 from this account for engineering services furnished to counties for road  
9 and bridge projects under K.S.A. 68-402e, and amendments thereto.

10 Conference fees.....No limit

11 *Provided*, That the secretary of transportation is hereby authorized to  
12 fix, charge and collect conference, training and workshop attendance and  
13 registration fees for conferences, training seminars and workshops  
14 sponsored or cosponsored by the department: *Provided further*, That such  
15 fees shall be deposited in the state treasury and credited to the conference  
16 fees account of the state highway fund: *And provided further*, That  
17 expenditures may be made from this account to defray all or part of the  
18 costs of the conferences, training seminars and workshops.

19 Substantial maintenance.....No limit

20 Claims .....No limit

21 Payments for city connecting links.....\$3,360,000

22 Federal local aid programs.....No limit

23 Bond services fees.....No limit

24 Construction, remodeling and special maintenance projects for buildings\$0

25 *Provided*, That expenditures may be made from the construction,  
26 remodeling and special maintenance projects for buildings account of the  
27 state highway fund of amounts in unexpended balances as of June 30,  
28 2012, in capital improvement project accounts of projects approved for  
29 prior fiscal years: *Provided further*, That expenditures from this account of  
30 amounts in such unexpended balances shall be in addition to any  
31 expenditure limitation imposed on this account for fiscal year 2013.

32 Other capital improvements.....No limit

33 *Provided*, That the secretary of transportation is authorized to make  
34 expenditures from the other capital improvements account to undertake a  
35 program to assist cities and counties with railroad crossings of roads not  
36 on the state highway system.

37 (c) (1) In addition to the other purposes for which expenditures may  
38 be made by the above agency from the state highway fund for fiscal year  
39 2013, expenditures may be made by the above agency from the following  
40 capital improvement account or accounts of the state highway fund for  
41 fiscal year 2013 for the following capital improvement project or projects,  
42 subject to the expenditure limitations prescribed therefor:

43 Buildings – rehabilitation and repair .....\$3,374,157

1	Buildings – reroofing.....	\$368,826
2	Buildings – other construction, renovation and repair.....	\$3,031,432

3 (2) In addition to the other purposes for which expenditures may be  
4 made by the above agency from the state highway fund for fiscal year  
5 2013, expenditures may be made by the above agency from the state  
6 highway fund for fiscal year 2013 from the unencumbered balance as of  
7 June 30, 2012, in each capital improvement project account for a building  
8 or buildings in the state highway fund for one or more projects approved  
9 for prior fiscal years: *Provided*, That all expenditures from the  
10 unencumbered balance in any such project account of the state highway  
11 fund for fiscal year 2013 shall not exceed the amount of the unencumbered  
12 balance in such project account on June 30, 2012, subject to the provisions  
13 of section (d): *Provided further*, That all expenditures from any such  
14 project account shall be in addition to any expenditure limitation imposed  
15 on the state highway fund for fiscal year 2013.

16 (d) During the fiscal year ending June 30, 2013, the secretary of  
17 transportation, with the approval of the director of the budget, may transfer  
18 any part of any item of appropriation in a capital improvement project  
19 account for a building or buildings for fiscal year 2013 from the state  
20 highway fund for the department of transportation to another item of  
21 appropriation in a capital improvement project account for a building or  
22 buildings for fiscal year 2013 from the state highway fund for the  
23 department of transportation: *Provided*, That the secretary of transportation  
24 shall certify each such transfer to the director of accounts and reports and  
25 shall transmit a copy of each such certification to the director of legislative  
26 research.

27 (e) On April 1, 2013, the director of accounts and reports shall  
28 transfer from the motor pool service fund of the department of  
29 administration to the state highway fund of the department of  
30 transportation an amount determined to be equal to the sum of the annual  
31 vehicle registration fees for each vehicle owned or leased by the state or  
32 any state agencies in accordance with K.S.A. 75-4611, and amendments  
33 thereto.

34 (f) During the fiscal year ending June 30, 2013, upon notification  
35 from the secretary of transportation that an amount is due and payable  
36 from the railroad rehabilitation loan guarantee fund, the director of  
37 accounts and reports shall transfer from the state highway fund to the  
38 railroad rehabilitation loan guarantee fund the amount certified by the  
39 secretary as due and payable.

40 (g) Any payment for services during the fiscal year ending June 30,  
41 2013, from the state highway fund to other state agencies shall be in  
42 addition to any expenditure limitation imposed on the state highway fund  
43 for fiscal year 2013.

1 (h) For the fiscal year ending June 30, 2013, the department of  
 2 transportation shall prepare and submit along with the documents required  
 3 under K.S.A. 75-3717, and amendments thereto, additional documents that  
 4 present the revenues, transfers, and expenditures that are considered to be  
 5 in support of the transportation works for Kansas program (T-WORKS)  
 6 authorized by K.S.A. 68-2314b *et seq.*, and amendments thereto:  
 7 *Provided*, That documents shall include both reportable as well as  
 8 nonreportable and off-budget items that reflect the revenues, transfers and  
 9 expenditures associated with the comprehensive transportation program.

10 (i) During the fiscal year ending June 30, 2013, no expenditures shall  
 11 be made by the above agency from any moneys appropriated from the  
 12 state general fund or any special revenue fund or funds for the fiscal year  
 13 ending June 30, 2013, to participate in TIGER IV grant programs.

14 Sec. 120.

15 *Position limitations.* (a) The number of full-time and regular part-time  
 16 positions equated to full-time, excluding seasonal and temporary positions,  
 17 paid from appropriations for the fiscal year ending June 30, 2013, made in  
 18 this or other appropriation act of the 2012 regular session of the legislature  
 19 for the following agencies shall not exceed the following, except upon  
 20 approval of the state finance council or pursuant to subsection (b):

21 Attorney General.....	106.50
22 Secretary of State.....	51.00
23 State Treasurer.....	46.50
24 Insurance Department.....	122.36

25 *Provided*, That any attorney positions established in the insurance  
 26 department for the purpose of defense of the workers compensation fund  
 27 shall be in addition to any limitation imposed on the full-time and regular  
 28 part-time equivalent number of positions, excluding seasonal and  
 29 temporary positions, paid from appropriations made for fiscal year 2013  
 30 for the department of insurance.

31 Department of Commerce.....	235.00
32 Health Care Stabilization Fund Board of Governors.....	18.00
33 Judicial Council.....	4.00
34 Kansas Human Rights Commission.....	23.00
35 State Corporation Commission.....	209.00
36 Citizens' Utility Ratepayer Board.....	6.00
37 Department of Administration.....	542.25
38 Office of Administrative Hearings.....	13.00
39 State Court of Tax Appeals.....	19.00
40 Department of Revenue.....	994.00
41 Kansas Lottery.....	96.00
42 Kansas Racing and Gaming Commission – state racing operations 43 and expanded gaming regulation division.....	74.00

1	Kansas Racing and Gaming Commission – state gaming agency.....	24.00
2	Department of Labor.....	489.00
3	Kansas Commission on Veterans Affairs.....	333.00
4	Department of Health and Environment – Division of Health.....	536.93
5	Department of Health and Environment – Division of	
6	Environment.....	404.63
7	Kansas Department for Aging and Disability Services.....	277.25
8	Kansas Department for Children and Families.....	3,010.63
9	Kansas Neurological Institute.....	469.70
10	Larned State Hospital.....	866.20
11	Osawatomie State Hospital.....	386.40
12	Parsons State Hospital and Training Center.....	437.20
13	Rainbow Mental Health Facility.....	109.20
14	Kansas Guardianship Program.....	10.00
15	State Library .....	24.00
16	Kansas State School for the Blind.....	82.50
17	Kansas State School for the Deaf.....	150.50
18	State Historical Society.....	117.00
19	State Board of Regents.....	62.50
20	Department of Corrections.....	3,058.00
21	<i>Provided</i> ,That, if 2012 Senate Bill No. 434, or any other legislation	
22	which grants the secretary of corrections the authority to purchase the St.	
23	Francis Boy’s Home in Ellsworth County, Kansas, is not passed by the	
24	legislature during the 2012 regular session and enacted into law, then on	
25	July 1, 2012, the position limitation for the above agency for the fiscal	
26	year ending June 30, 2013, by this section is hereby decreased from	
27	3,058.0 to 3,043.0.	
28	Juvenile Justice Authority.....	468.50
29	Adjutant General.....	197.00
30	State Fire Marshal.....	48.00
31	Attorney General – Kansas Bureau of Investigation.....	218.00
32	Emergency Medical Services Board.....	14.00
33	Kansas Sentencing Commission.....	8.00
34	Kansas Commission on Peace Officers' Standards and Training.....	7.00
35	Kansas Department of Agriculture.....	364.49
36	State Fair Board.....	25.00
37	Kansas Water Office.....	21.00
38	Kansas Department of Wildlife, Parks and Tourism.....	418.50
39	Department of Transportation.....	2,829.50
40	(b) During the fiscal year ending June 30, 2013, the secretary of	
41	aging and disability services may increase the position limitation for the	
42	Kansas department for aging and disability services or for any institution	
43	or facility under the general supervision and management of the secretary	

1 of aging and disability services by making a corresponding decrease in the  
2 position limitation for either the Kansas department for aging and  
3 disability services or any institution or facility under the general  
4 supervision and management of the secretary of aging and disability  
5 services. The secretary of aging and disability services shall certify each  
6 such increase and corresponding decrease to the director of personnel  
7 services of the department of administration and shall transmit a copy of  
8 each such certification to the director of legislative research and the  
9 director of the budget.

10 (c) During the fiscal year ending June 30, 2013, the attorney general  
11 may authorize full-time non-FTE unclassified permanent positions and  
12 regular part-time non-FTE unclassified permanent positions, for the  
13 Kansas bureau of investigation that are paid from appropriations for the  
14 attorney general – Kansas bureau of investigation for fiscal year 2013  
15 made in this or other appropriation act of the 2012 regular session of the  
16 legislature, which shall be in addition to the number of full-time and  
17 regular part-time positions equated to full-time, excluding seasonal and  
18 temporary positions, authorized for fiscal year 2013 for the attorney  
19 general – Kansas bureau of investigation. The attorney general shall certify  
20 each such authorization for non-FTE unclassified permanent positions for  
21 the Kansas bureau of investigation to the director of personnel services of  
22 the department of administration and shall transmit a copy of each such  
23 certification to the director of legislative research and the director of the  
24 budget.

25 Sec. 121.

#### 26 JUDICIAL BRANCH

27 (a) On and after the effective date of this act, during the fiscal year  
28 ending June 30, 2012, notwithstanding any provisions of K.S.A. 20-1a01,  
29 and amendments thereto, to the contrary, the first \$800,000 received by the  
30 state treasurer from fees, costs, other charges or penalties of the state board  
31 of law examiners from bar discipline program administration and activities  
32 pursuant to K.S.A. 20-1a01, and amendments thereto, shall be deposited in  
33 the state treasury in accordance with the provisions of K.S.A. 75-4215, and  
34 amendments thereto, to the credit of the judicial branch surcharge fund of  
35 the judicial branch: *Provided*, That, after \$800,000 has been deposited in  
36 the state treasury to the credit of the judicial branch surcharge fund during  
37 fiscal year 2012 pursuant to this subsection, all moneys remitted to the  
38 state treasurer from fees, costs, other charges or penalties of the state board  
39 of law examiners from bar discipline program administration and activities  
40 during fiscal year 2012 shall be deposited in the state treasury to the credit  
41 of the bar discipline fee fund in accordance with the provisions of K.S.A.  
42 20-1a01, and amendments thereto.

43 (b) On and after the effective date of this act, during the fiscal year



1 ending June 30, 2012, notwithstanding the provisions of K.S.A. 20-1a11,  
2 and amendments thereto, or any other statute, the director of accounts and  
3 reports is hereby authorized and directed to pay \$600,000 from the judicial  
4 branch education fund to the judicial branch surcharge fund.

5 (c) On July 1, 2012, or as soon thereafter as moneys are available,  
6 notwithstanding the provisions of K.S.A. 20-3207, and amendments  
7 thereto, or any other statute, the state treasurer is hereby authorized and  
8 directed to pay \$800,000 from the judicial performance fund of the judicial  
9 council to the bar discipline fee fund of the judicial branch: *Provided*, That  
10 such amount shall be paid to the bar discipline fee fund to reimburse the  
11 bar discipline fee fund for the amount credited to the judicial branch  
12 surcharge fund pursuant to subsection (a).

13 Sec. 122. (a) During the fiscal year ending June 30, 2013, no state  
14 agency named in chapter 118 of the 2011 Session Laws of Kansas or in  
15 this or other appropriation act of the 2012 regular session of the legislature  
16 shall expend any moneys appropriated for the fiscal year ending June 30,  
17 2013, from the state general fund or in any special revenue fund or funds  
18 for such state agency by chapter 118 of the 2011 Session Laws of Kansas  
19 or by this or other appropriation act of the 2012 regular session of the  
20 legislature, for acquisition of a new or used passenger car or truck as a  
21 replacement for a passenger car or truck owned by the state agency, unless:

22 (1) The passenger car or truck being replaced has an unadjusted  
23 odometer reading of 180,000 miles or more; or

24 (2) the passenger car or truck being replaced requires repairs which  
25 are estimated to cost more than the amount equal to 30.0 % of the  
26 replacement value of a new or used passenger car or truck of the same  
27 class, as the case may be, including parts and labor, in order to be safe to  
28 drive.

29 (b) As used in this section:

30 (1) "State agency" means each state agency named in chapter 118 of  
31 the 2011 Session Laws of Kansas or in this or other appropriation act of  
32 the 2012 regular session of the legislature, except that state agency shall  
33 not include the Kansas highway patrol;

34 (2) "passenger car" has the meaning ascribed thereto in K.S.A. 8-  
35 1445, and amendments thereto; and

36 (3) "truck" has the meaning ascribed thereto in K.S.A. 8-1481, and  
37 amendments thereto.

38 Sec. 123. (a) In addition to the other purposes for which expenditures  
39 may be made by the legislature from the operations (including official  
40 hospitality) account of the state general fund for the fiscal year ending  
41 June 30, 2013, expenditures shall be made by the legislature from the  
42 operations (including official hospitality) account of the state general fund  
43 for fiscal year 2013 for an additional amount of allowance equal to the

1 amount required to provide, along with the amount of allowance otherwise  
 2 payable from appropriations for the legislature to each member of the  
 3 legislature at the rate prescribed by subsection (c) of K.S.A. 46-137a, and  
 4 amendments thereto, an aggregate amount of allowance: (A) Equal to  
 5 \$354.15 for the two-week period which coincides with the first biweekly  
 6 payroll period which is chargeable to fiscal year 2012 and for each of the  
 7 14 ensuing two-week periods thereafter; and (B) equal to \$354.15 for the  
 8 two-week period which coincides with the biweekly payroll period which  
 9 includes March 31, 2013, which is chargeable to fiscal year 2012 and for  
 10 each of the four ensuing two-week periods thereafter, for each member of  
 11 the legislature to defray expenses incurred between sessions of the  
 12 legislature for postage, telephone, office and other incidental expenses,  
 13 which are chargeable to fiscal year 2013, notwithstanding the provisions of  
 14 K.S.A. 46-137a, and amendments thereto: *Provided*, That all expenditures  
 15 under this subsection (a) for such purposes shall be made otherwise in the  
 16 same manner that such allowance is payable to such members of the  
 17 legislature for such two-week periods for which such allowance is payable  
 18 in accordance with this subsection (a) and which are chargeable to fiscal  
 19 year 2013.

20 Sec. 124.

21 DEPARTMENT OF ADMINISTRATION

22 (a) There is appropriated for the above agency from the state general  
 23 fund for the fiscal year ending June 30, 2013, for the capital improvement  
 24 project or projects specified, the following:

25 Rehabilitation and repair for state facilities.....	\$153,737
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26 *Provided*, That any unencumbered balance in the rehabilitation and  
 27 repair for state facilities account in excess of \$100 as of June 30, 2012, is  
 28 hereby reappropriated for fiscal year 2013.

29 Judicial center rehabilitation and repair.....	\$76,939
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30 *Provided*, That any unencumbered balance in the judicial center  
 31 rehabilitation and repair account in excess of \$100 as of June 30, 2012, is  
 32 hereby reappropriated for fiscal year 2013.

33 Replace Docking chillers.....	\$483,885
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34 National bio and agro-defense facility – debt service.....	\$2,780,807
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35 Kansas department of transportation – CTP – debt service.....	\$16,150,775
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36 Statehouse improvements – debt service.....	\$13,502,124
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37 Capitol complex repair and rehabilitation.....	\$2,303,075
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38 Restructuring debt service.....	\$2,220,675
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39 (b) There is appropriated for the above agency from the expanded  
 40 lottery act revenues fund for the fiscal year ending June 30, 2013, for the  
 41 capital improvement project or projects specified, the following:

42 Statehouse improvements – debt service.....	\$8,926,985
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43 Statehouse parking garage – debt service.....	\$10,137,244
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- 1 Judicial center improvements – debt service.....\$445,297
- 2 (c) There is appropriated for the above agency from the following
- 3 special revenue fund or funds for the fiscal year ending June 30, 2013, all
- 4 moneys now or hereafter lawfully credited to and available in such fund or
- 5 funds, except that expenditures shall not exceed the following:
- 6 Veterans memorial fund.....No limit
- 7 State facilities gift fund.....No limit
- 8 Master lease program fund.....No limit
- 9 State buildings depreciation fund.....No limit
- 10 Executive mansion gifts fund.....No limit
- 11 Topeka state hospital cemetery memorial gift fund.....No limit
- 12 Landon state office building repair expense fund.....No limit
- 13 MacVicar avenue assessment expense fund.....No limit
- 14 Capitol area plaza authority planning fund.....No limit

15 *Provided*, That the secretary of administration may accept gifts,  
 16 donations and grants of money, including payments from local units of city  
 17 and county government, for the development of a new master plan for the  
 18 capitol plaza and the state zoning area described in K.S.A. 75-3619, and  
 19 amendments thereto: *Provided further*, That all such gifts, donations and  
 20 grants shall be deposited in the state treasury in accordance with the  
 21 provisions of K.S.A. 75-4215, and amendments thereto, to the credit of the  
 22 capitol area plaza authority planning fund.

23 (d) In addition to the other purposes for which expenditures may be  
 24 made by the above agency from the building and ground fund for fiscal  
 25 year 2013, expenditures may be made by the above agency from the  
 26 following capital improvement account or accounts of the building and  
 27 ground fund for fiscal year 2013 for the following capital improvement  
 28 project or projects, subject to the expenditure limitations prescribed  
 29 therefor:

- 30 Motor pool shop – debt service.....No limit
- 31 Paint and grounds shop – debt service.....No limit
- 32 Parking improvements and repair.....No limit

33 (e) In addition to the other purposes for which expenditures may be  
 34 made by the above agency from the building and ground fund for fiscal  
 35 year 2013, expenditures may be made by the above agency from the  
 36 building and ground fund for fiscal year 2013 from any unencumbered  
 37 balance as of June 30, 2012, in each of the following capital improvement  
 38 accounts of the building and ground fund: Parking improvements and  
 39 repair: *Provided*, That the expenditures for fiscal year 2013 from the  
 40 unencumbered balance of any such account shall not exceed the amount of  
 41 the unencumbered balance in such account on June 30, 2012: *Provided*  
 42 *further*, That all expenditures from the building and ground fund for the  
 43 fiscal year 2013 from the unencumbered balance in any such account shall

1 be in addition to any expenditure limitation imposed on the building and  
2 ground fund for the fiscal year 2013.

3 (f) In addition to the other purposes for which expenditures may be  
4 made by the above agency from the state buildings depreciation fund for  
5 fiscal year 2013, expenditures may be made by the above agency from the  
6 following capital improvement account or accounts of the state buildings  
7 depreciation fund for fiscal year 2013 for the following capital  
8 improvement project or projects, subject to the expenditure limitations  
9 prescribed therefor:

- 10 State of Kansas facilities projects – debt service.....No limit
- 11 Rehabilitation and repair.....\$400,000

12 *Provided*, That all expenditures from each such capital improvement  
13 account shall be in addition to any expenditure limitation imposed on the  
14 state buildings depreciation fund for fiscal year 2013.

15 (g) In addition to the other purposes for which expenditures may be  
16 made by the above agency from the state buildings depreciation fund for  
17 fiscal year 2013, expenditures may be made by the above agency from the  
18 state buildings depreciation fund for fiscal year 2013 from the  
19 unencumbered balance as of June 30, 2012, in each capital improvement  
20 account of the state buildings depreciation fund for one or more projects  
21 approved for prior fiscal years: *Provided*, That expenditures from the  
22 unencumbered balance in any such account shall not exceed the amount of  
23 the unencumbered balance in such account on June 30, 2012: *Provided*  
24 *further*, That all expenditures from any such account shall be in addition to  
25 any expenditure limitation imposed on the state buildings depreciation  
26 fund for fiscal year 2013.

27 (h) In addition to the other purposes for which expenditures may be  
28 made by the above agency from the state buildings operating fund for  
29 fiscal year 2013, expenditures may be made by the above agency from the  
30 following capital improvement account or accounts of the state buildings  
31 operating fund for fiscal year 2013 for the following capital improvement  
32 project or projects, subject to the expenditure limitations prescribed  
33 therefor:

- 34 Memorial hall – debt service.....No limit
- 35 Docking cooling towers replacement – debt service .....No limit
- 36 Eisenhower building purchase and renovation – debt service.....No limit

37 (i) In addition to the other purposes for which expenditures may be  
38 made from the intragovernmental printing service fund for fiscal year  
39 2013, expenditures may be made by the above agency from the following  
40 capital improvement account or accounts of the intragovernmental printing  
41 service fund for fiscal year 2013 for the following capital improvement  
42 project or projects, subject to the expenditure limitations prescribed  
43 therefor:

1 Printing plant – debt service.....No limit

2 (j) In addition to the other purposes for which expenditures may be  
3 made from the intragovernmental printing service depreciation reserve  
4 fund for fiscal year 2013, expenditures may be made by the above agency  
5 from the following capital improvement account or accounts of the  
6 intragovernmental printing service depreciation reserve fund for fiscal year  
7 2013 for the following capital improvement project or projects, subject to  
8 the expenditure limitations prescribed therefor:

9 Rehabilitation and repair.....\$75,000

10 (k) In addition to the other purposes for which expenditures may be  
11 made by the department of administration from the moneys appropriated  
12 from the state general fund or from any special revenue fund for fiscal year  
13 2013 by this or other appropriation act of the 2012 regular session of the  
14 legislature, expenditures shall be made by the department of  
15 administration from moneys appropriated from the state general fund or  
16 from any special revenue fund for fiscal year 2013 to provide for the  
17 issuance of bonds by the Kansas development finance authority in  
18 accordance with K.S.A. 74-8905, and amendments thereto, to provide  
19 additional financing for the capital improvement project to construct,  
20 equip, furnish, renovate, reconstruct and repair the state capitol: *Provided,*  
21 That such capital improvement project is hereby approved for the  
22 department of administration for the purposes of subsection (b) of K.S.A.  
23 74-8905, and amendments thereto, and the authorization of the issuance of  
24 bonds by the Kansas development finance authority in accordance with  
25 that statute: *Provided further,* That the department of administration may  
26 make expenditures from the moneys received from the issuance of any  
27 such bonds for such capital improvement project: *Provided, however,* That  
28 expenditures from the moneys received from the issuance of any such  
29 bonds for such capital improvement project shall not exceed \$24,300,000,  
30 plus all amounts required for costs of bond issuance, costs of interest on  
31 the bonds issued for such capital improvement project during the  
32 construction of such project and any required reserves for the payment of  
33 principal and interest on the bonds: *And provided further,* That all moneys  
34 received from the issuance of any such bonds shall be deposited and  
35 accounted for as prescribed by applicable bond covenants: *And provided*  
36 *further,* That debt service for any such bonds for such capital improvement  
37 project shall be financed by appropriations from the state general fund or  
38 any appropriate special revenue fund or funds: *And provided further,* That  
39 no such bonds shall be issued by the Kansas development finance  
40 authority unless the director of the budget has certified to the department  
41 of administration and to the Kansas development finance authority that  
42 sufficient moneys will be available to make debt service payments for such  
43 bonds.

1 (l) In addition to the other purposes for which expenditures may be  
2 made by the department of administration from the moneys appropriated  
3 from the state general fund or from any special revenue fund for fiscal year  
4 2013 by this or other appropriation act of the 2012 regular session of the  
5 legislature, expenditures shall be made by the department of  
6 administration from moneys appropriated from the state general fund or  
7 from any special revenue fund for fiscal year 2013 to provide for the  
8 issuance of bonds by the Kansas development finance authority in  
9 accordance with K.S.A. 74-8905, and amendments thereto, to provide  
10 additional financing for the capital improvement project to construct,  
11 equip, furnish, renovate, reconstruct and repair the state capitol: *Provided,*  
12 That such capital improvement project is hereby approved for the  
13 department of administration for the purposes of subsection (b) of K.S.A.  
14 74-8905, and amendments thereto, and the authorization of the issuance of  
15 bonds by the Kansas development finance authority in accordance with  
16 that statute: *Provided further;* That the department of administration may  
17 make expenditures from the moneys received from the issuance of any  
18 such bonds for such capital improvement project: *Provided, however;* That  
19 expenditures from the moneys received from the issuance of any such  
20 bonds for such capital improvement project shall not exceed \$10,000,000,  
21 plus all amounts required for costs of bond issuance, costs of interest on  
22 the bonds issued for such capital improvement project during the  
23 construction of such project and any required reserves for the payment of  
24 principal and interest on the bonds: *And provided further;* That all moneys  
25 received from the issuance of any such bonds shall be deposited and  
26 accounted for as prescribed by applicable bond covenants: *And provided*  
27 *further;* That debt service for any such bonds for such capital improvement  
28 project shall be financed by appropriations from the state general fund or  
29 any appropriate special revenue fund or funds: *And provided further;* That  
30 no such bonds shall be issued by the Kansas development finance  
31 authority unless the director of the budget has certified to the department  
32 of administration and to the Kansas development finance authority that  
33 sufficient moneys will be available to make debt service payments for such  
34 bonds.

35 Sec. 125.

#### 36 DEPARTMENT OF COMMERCE

37 (a) In addition to the other purposes for which expenditures may be  
38 made by the above agency from the reimbursement and recovery fund for  
39 fiscal year 2013, expenditures may be made by the above agency from the  
40 following capital improvement account or accounts of the reimbursement  
41 and recovery fund during the fiscal year 2013, for the following capital  
42 improvement project or projects, subject to the expenditure limitations  
43 prescribed therefor:

1 Debt service – 1430 Topeka facilities.....\$135,350  
 2 (b) In addition to the other purposes for which expenditures may be  
 3 made by the above agency from the Wagner Peyser employment services –  
 4 federal fund for fiscal year 2013, expenditures may be made by the above  
 5 agency from the following capital improvement account or accounts of the  
 6 Wagner Peyser employment services – federal fund during the fiscal year  
 7 2013, for the following capital improvement project or projects, subject to  
 8 the expenditure limitations prescribed therefor:  
 9 Rehabilitation and repair.....\$80,000  
 10 Sec. 126.

11 INSURANCE DEPARTMENT

12 (a) There is appropriated for the above agency from the following  
 13 special revenue fund or funds for the fiscal year ending June 30, 2013, all  
 14 moneys now or hereafter lawfully credited to and available in such fund or  
 15 funds, except that expenditures shall not exceed the following:  
 16 Insurance department rehabilitation and repair fund.....No limit  
 17 Sec. 127.

18 KANSAS DEPARTMENT FOR AGING AND DISABILITY SERVICES

19 (a) There is appropriated for the above agency from the state  
 20 institutions building fund for the fiscal year ending June 30, 2013, for the  
 21 capital improvement project or projects specified, the following:  
 22 Rehabilitation and repair projects.....\$1,415,629  
 23 *Provided*, That the secretary for aging and disability services is hereby  
 24 authorized to transfer moneys during fiscal year 2013 from the  
 25 rehabilitation and repair projects account to a rehabilitation and repair  
 26 account for any institution, as defined by K.S.A. 76-12a01, and  
 27 amendments thereto, for projects approved by the secretary for aging and  
 28 disability services: *Provided further*, That expenditures also may be made  
 29 from this account during fiscal year 2013 for the purposes of rehabilitation  
 30 and repair for facilities of the Kansas department for aging and disability  
 31 services other than any institution, as defined by K.S.A. 76-12a01, and  
 32 amendments thereto.

33 Sexual predator treatment program expansion.....\$202,000  
 34 Debt service – new state security hospital .....\$3,845,025  
 35 Debt service – state hospitals rehabilitation and repair.....\$2,593,300  
 36 Larned state hospital – city of Larned wastewater treatment.....\$124,827  
 37 *Provided*, That notwithstanding the provisions of K.S.A. 76-6b05, and  
 38 amendments thereto, expenditures may be made by the above agency from  
 39 the Larned state hospital – city of Larned wastewater treatment account of  
 40 the state institutions building fund for payment of Larned state hospital’s  
 41 portion of the city of Larned’s wastewater treatment system.  
 42 Sec. 128.

43 DEPARTMENT OF LABOR

1 (a) There is appropriated for the above agency from the following  
2 special revenue fund or funds for the fiscal year ending June 30, 2013, all  
3 moneys now or hereafter lawfully credited to and available in such fund or  
4 funds, except that expenditures shall not exceed the following:

5 Employment security administration property sale fund.....No limit

6 *Provided*, That the secretary of labor is hereby authorized to make  
7 expenditures from the employment security administration property sale  
8 fund for the unemployment insurance program: *Provided, however*, That  
9 no expenditures shall be made from this fund for the proposed purchase or  
10 other acquisition of additional real estate to provide space for the  
11 unemployment insurance program of the department of labor until such  
12 proposed purchase or other acquisition, including the preliminary plans  
13 and program statement for any capital improvement project that is  
14 proposed to be initiated and completed by or for the department of labor  
15 have been reviewed by the joint committee on state building construction.

16 (b) In addition to the other purposes for which expenditures may be  
17 made by the department of labor from moneys appropriated from any  
18 special revenue fund for fiscal year 2013 as authorized by this or other  
19 appropriation act of the 2012 regular session of the legislature,  
20 expenditures may be made by the department of labor for fiscal year 2013  
21 from the moneys appropriated from any special revenue fund for the  
22 expenses of the sale, exchange or other disposition conveying title for any  
23 portion or all of the real estate of the department of labor: *Provided*, That  
24 such expenditures may be made and such sale, exchange or other  
25 disposition conveying title for any portion or all of the real estate of the  
26 department of labor may be executed or otherwise effectuated only upon  
27 specific authorization by the state finance council acting on this matter,  
28 which is hereby characterized as a matter of legislative delegation and  
29 subject to the guidelines prescribed in subsection (c) of K.S.A. 75-3711c,  
30 and amendments thereto, and acting after receiving the recommendations  
31 of the joint committee on state building construction: *Provided, however*,  
32 That no such sale, exchange or other disposition conveying title for any  
33 portion of the real estate of the department of labor shall be executed until  
34 the proposed sale, exchange or other disposition conveying title for such  
35 real estate has been reviewed by the joint committee on state building  
36 construction: *Provided further*, That the net proceeds from the sale of any  
37 of the real estate of the department of labor shall be deposited in the state  
38 treasury to the credit of the employment security administration property  
39 sale fund of the department of labor: *And provided further*, That  
40 expenditures from the employment security administration property sale  
41 fund shall not exceed the limitation established for fiscal year 2013 by this  
42 or other appropriation act of the 2012 regular session of the legislature  
43 except upon approval of the state finance council.



1 (c) In addition to the other purposes for which expenditures may be  
 2 made by the above agency from the special employment security fund for  
 3 fiscal year 2013, expenditures may be made by the above agency from the  
 4 special employment security fund for fiscal year 2013 for the following  
 5 capital improvement projects: Payment of debt service on revenue bonds  
 6 issued to finance remodeling of the 401 S. Topeka building: *Provided,*  
 7 That expenditures from the special employment security fund for fiscal  
 8 year 2013 for such capital improvement purposes shall not exceed  
 9 \$205,597: *Provided further,* That all expenditures from this fund for any  
 10 such capital improvement purpose shall be in addition to any expenditure  
 11 limitation imposed on the special employment security fund for fiscal year  
 12 2013.

13 Sec. 129.

14 KANSAS COMMISSION ON VETERANS AFFAIRS

15 (a) There is appropriated for the above agency from the state  
 16 institutions building fund for the fiscal year ending June 30, 2013, for the  
 17 capital improvement project or projects specified, the following:

18 Soldiers' home rehabilitation and repair projects.....\$218,279  
 19 Veterans' home rehabilitation and repair projects.....\$1,021,505

20 (b) On July 1, 2012, or as soon thereafter as moneys are available, the  
 21 director of accounts and reports shall transfer \$455,000 from the veterans  
 22 cemeteries federal construction fund – federal of the Kansas commission  
 23 on veterans affairs to the state institutions building fund.

24 Sec. 130.

25 KANSAS STATE SCHOOL FOR THE BLIND

26 (a) There is appropriated for the above agency from the state  
 27 institutions building fund for the fiscal year ending June 30, 2013, for the  
 28 capital improvement project or projects specified, the following:

29 Rehabilitation and repair projects.....\$118,882  
 30 Security system upgrade project.....\$110,498  
 31 Facilities conservation improvement debt service.....\$33,519  
 32 Health center roof replacement.....\$59,120

33 Sec. 131.

34 KANSAS STATE SCHOOL FOR THE DEAF

35 (a) There is appropriated for the above agency from the state  
 36 institutions building fund for the fiscal year ending June 30, 2013, for the  
 37 capital improvement project or projects specified, the following:

38 Rehabilitation and repair projects.....\$215,000  
 39 Roth building repairs.....\$1,601,188  
 40 Facilities conservation improvement debt service.....\$69,303

41 Sec. 132.

42 STATE HISTORICAL SOCIETY

43 (a) There is appropriated for the above agency from the state general

1 fund for the fiscal year ending June 30, 2013, the following:  
2 Rehabilitation and repair projects.....\$125,000

3 *Provided*, That any unencumbered balance in the rehabilitation and  
4 repair projects account in excess of \$100 as of June 30, 2012, is hereby  
5 reapportioned for fiscal year 2013.

6 (b) In addition to the other purposes for which expenditures may be  
7 made by the above agency from the national historic preservation act fund  
8 – local for fiscal year 2013, expenditures may be made by the above  
9 agency from the national historic preservation act fund – local for fiscal  
10 year 2013 from the unencumbered balance as of June 30, 2012, in each  
11 existing capital improvement account of the national historic preservation  
12 act fund – local: *Provided*, That expenditures from the unencumbered  
13 balance of any such existing capital improvement account shall not exceed  
14 the amount of the unencumbered balance in each account on June 30,  
15 2012: *Provided further*, That all expenditures from the unencumbered  
16 balance of any such account shall be in addition to any expenditure  
17 limitation imposed on the national historic preservation act fund – local for  
18 fiscal year 2013 and shall be in addition to any other expenditure  
19 limitation imposed on any such account of the national historic  
20 preservation act fund – local for fiscal year 2013.

21 (c) In addition to other purposes for which expenditures may be made  
22 by the above agency from the private gifts, grants and bequests fund for  
23 fiscal year 2013, expenditures may be made by the above agency from the  
24 following capital improvement account or accounts of the private gifts,  
25 grants and bequests fund for fiscal year 2013 for the following capital  
26 improvement project or projects, subject to the expenditure limitations  
27 prescribed therefor:

28 Grinter place exterior rest room ADA remodel .....\$25,000

29 *Provided*, That all expenditures from each such capital improvement  
30 account shall be in addition to any expenditure limitation imposed on the  
31 private gifts, grants and bequests fund for fiscal year 2013.

32 (d) In addition to the other purposes for which expenditures may be  
33 made by the above agency from the historic properties fee fund for fiscal  
34 year 2013, expenditures may be made by the above agency from the  
35 historic properties fee fund for fiscal year 2013 from the unencumbered  
36 balance as of June 30, 2012, in each existing capital improvement account  
37 of the historic properties fee fund: *Provided*, That expenditures from the  
38 unencumbered balance of any such existing capital improvement account  
39 shall not exceed the amount of the unencumbered balance in such account  
40 on June 30, 2012: *Provided further*, That all expenditures from the  
41 unencumbered balance of any such account shall be in addition to any  
42 expenditure limitation imposed on the historic properties fee fund for  
43 fiscal year 2013 and shall be in addition to any other expenditure

1 limitation imposed on any such account of the historic properties fee fund  
2 for fiscal year 2013.

3 (e) In addition to the other purposes for which expenditures may be  
4 made by the above agency from the state historical facilities fund for fiscal  
5 year 2013, expenditures may be made by the above agency from the state  
6 historical facilities fund for fiscal year 2013 from the unencumbered  
7 balance as of June 30, 2012, in each existing capital improvement account  
8 of the state historical facilities fund: *Provided*, That expenditures from the  
9 unencumbered balance of any such existing capital improvement account  
10 shall not exceed the amount of the unencumbered balance in such account  
11 on June 30, 2012: *Provided further*, That all expenditures from the  
12 unencumbered balance of any such account shall be in addition to any  
13 expenditure limitation imposed on the state historical facilities fund for  
14 fiscal year 2013 and shall be in addition to any other expenditure  
15 limitation imposed on any such account of the state historical facilities  
16 fund for fiscal year 2013.

17 (f) In addition to the other purposes for which expenditures may be  
18 made by the above agency from the save America's treasures fund for  
19 fiscal year 2013, expenditures may be made by the above agency from the  
20 save America's treasures fund for fiscal year 2013 from the unencumbered  
21 balance as of June 30, 2012, in each existing capital improvement account  
22 of the save America's treasures fund: *Provided*, That expenditures from the  
23 unencumbered balance of any such existing capital improvement account  
24 shall not exceed the amount of the unencumbered balance in such account  
25 on June 30, 2012: *Provided further*, That all expenditures from the  
26 unencumbered balance of any such account shall be in addition to any  
27 expenditure limitation imposed on the save America's treasures fund for  
28 fiscal year 2013 and shall be in addition to any other expenditure  
29 limitation imposed on any such account of the save America's treasures  
30 fund for fiscal year 2013.

31 (g) In addition to the other purposes for which expenditures may be  
32 made by the above agency from the historical society capital improvement  
33 fund for fiscal year 2013, expenditures may be made by the above agency  
34 from the historical society capital improvement fund for fiscal year 2013  
35 from the unencumbered balance as of June 30, 2012, in each existing  
36 capital improvement account of the historical society capital improvement  
37 fund: *Provided*, That expenditures from the unencumbered balance of any  
38 such existing capital improvement account shall not exceed the amount of  
39 the unencumbered balance in such account on June 30, 2012: *Provided*  
40 *further*, That all expenditures from the unencumbered balance of any such  
41 account shall be in addition to any expenditure limitation imposed on the  
42 historical society capital improvement fund for fiscal year 2013 and shall  
43 be in addition to any other expenditure limitation imposed on any such

1 account of the historical society capital improvement fund for fiscal year  
2 2013.

3 (h) In addition to the other purposes for which expenditures may be  
4 made by the above agency from the historical preservation grant in aid  
5 fund for fiscal year 2013, expenditures may be made by the above agency  
6 from the historical preservation grant in aid fund for fiscal year 2013 from  
7 the unencumbered balance as of June 30, 2012, in each existing capital  
8 improvement account of the historical preservation grant in aid fund:  
9 *Provided*, That expenditures from the unencumbered balance of any such  
10 existing capital improvement account shall not exceed the amount of the  
11 unencumbered balance in such account on June 30, 2012: *Provided*  
12 *further*, That all expenditures from the unencumbered balance of any such  
13 account shall be in addition to any expenditure limitation imposed on the  
14 historical preservation grant in aid fund for fiscal year 2013 and shall be in  
15 addition to any other expenditure limitation imposed on any such account  
16 of the historical preservation grant in aid fund for fiscal year 2013.

17 Sec. 133.

18 EMPORIA STATE UNIVERSITY

19 (a) There is appropriated for the above agency from the following  
20 special revenue fund or funds for the fiscal year ending June 30, 2013, all  
21 moneys now or hereafter lawfully credited to and available in such fund or  
22 funds, except that expenditures shall not exceed the following:

- 23 Student union refurbishing fund.....No limit
- 24 Twin towers project revenue fund.....No limit
- 25 Twin towers bond and interest sinking fund.....No limit
- 26 Twin towers maintenance and equipment reserve fund.....No limit
- 27 Deferred maintenance support fund.....No limit
- 28 Infrastructure maintenance fund.....No limit

29 (b) During the fiscal year ending June 30, 2013, the above agency  
30 may make expenditures from the rehabilitation and repair projects,  
31 Americans with disabilities act compliance projects, state fire marshal  
32 code compliance projects, and improvements to classroom projects for  
33 institutions of higher education account of the Kansas educational building  
34 fund of the above agency of moneys transferred to such account by the  
35 state board of regents pursuant to section 162(c) of chapter 118 of the 2011  
36 Session Laws of Kansas or to any provision of this or other appropriation  
37 act of the 2012 regular session of the legislature: *Provided*, That this  
38 subsection shall not apply to the unencumbered balance in any account of  
39 the Kansas educational building fund of the above agency that was first  
40 appropriated for any fiscal year commencing prior to July 1, 2011.

41 Sec. 134.

42 FORT HAYS STATE UNIVERSITY

43 (a) There is appropriated for the above agency from the following

- 1 special revenue fund or funds for the fiscal year ending June 30, 2013, all
- 2 moneys now or hereafter lawfully credited to and available in such fund or
- 3 funds, except that expenditures shall not exceed the following:
- 4 Lewis field renovation – bond and interest sinking fund.....No limit
- 5 Lewis field renovation – revenue fund.....No limit
- 6 Memorial union renovation debt service fund.....No limit
- 7 Deferred maintenance support fund.....No limit
- 8 Infrastructure maintenance fund.....No limit
- 9 Soccer facility fund .....No limit
- 10 Wind power generation facility fund.....No limit
- 11 Indoor practice facility.....No limit

12 (b) During the fiscal year ending June 30, 2013, the above agency  
 13 may make expenditures from the rehabilitation and repair projects,  
 14 Americans with disabilities act compliance projects, state fire marshal  
 15 code compliance projects, and improvements to classroom projects for  
 16 institutions of higher education account of the Kansas educational building  
 17 fund of the above agency of moneys transferred to such account by the  
 18 state board of regents pursuant to section 162(c) of chapter 118 of the 2011  
 19 Session Laws of Kansas or to any provision of this or other appropriation  
 20 act of the 2012 regular session of the legislature: *Provided*, That this  
 21 subsection shall not apply to the unencumbered balance in any account of  
 22 the Kansas educational building fund of the above agency that was first  
 23 appropriated for any fiscal year commencing prior to July 1, 2011.

24 Sec. 135.

25 KANSAS STATE UNIVERSITY

- 26 (a) There is appropriated for the above agency from the following
- 27 special revenue fund or funds for the fiscal year ending June 30, 2013, all
  - 28 moneys now or hereafter lawfully credited to and available in such fund or
  - 29 funds, except that expenditures shall not exceed the following:
  - 30 Engineering complex phase II private gift fund.....No limit
  - 31 Ackert hall addition – gifts and grants fund.....No limit
  - 32 Student life center – Salina construction debt service fund.....No limit
  - 33 Deferred maintenance support fund.....No limit
  - 34 Infrastructure maintenance fund.....No limit
  - 35 Child care fund.....No limit

36 (b) In addition to the other purposes for which expenditures may be  
 37 made by Kansas state university from the moneys appropriated from the  
 38 state general fund or from any special revenue fund or funds for fiscal year  
 39 2013 or fiscal year 2014 as authorized by this or other appropriation act of  
 40 the 2012 regular session of the legislature or by any appropriation act of  
 41 the 2013 regular session of the legislature, expenditures shall be made by  
 42 Kansas state university from moneys appropriated from the state general  
 43 fund or from any special revenue fund or funds for fiscal year 2013 or

1 fiscal year 2014, to provide for the issuance of bonds by the Kansas  
2 development finance authority in accordance with K.S.A. 74-8905, and  
3 amendments thereto, for a capital improvement project to redevelop,  
4 renovate and equip the Jardine apartments: *Provided*, That such capital  
5 improvement project is hereby approved for Kansas state university for the  
6 purposes of subsection (b) of K.S.A. 74-8905, and amendments thereto,  
7 and the authorization of the issuance of bonds by the Kansas development  
8 finance authority in accordance with that statute: *Provided further*, That  
9 Kansas state university may make expenditures from the moneys received  
10 from the issuance of any such bonds for such capital improvement project:  
11 *Provided, however*, That expenditures from the moneys received from the  
12 issuance of any such bonds for such capital improvement project shall not  
13 exceed \$102,000,000, plus all amounts required for costs of bond issuance,  
14 costs of interest on the bonds issued for such capital improvement project  
15 during the construction of such project and any required reserves for the  
16 payment of principal and interest on the bonds: *And provided further*, That  
17 all moneys received from the issuance of any such bonds shall be  
18 deposited and accounted for as prescribed by applicable bond covenants:  
19 *And provided further*, That debt service for any such bonds for such capital  
20 improvement project shall be financed by appropriations from the housing  
21 system operations fund or any other appropriate special revenue fund or  
22 funds of Kansas state university.

23 (c) During the fiscal year ending June 30, 2013, the above agency  
24 may make expenditures from the rehabilitation and repair projects,  
25 Americans with disabilities act compliance projects, state fire marshal  
26 code compliance projects, and improvements to classroom projects for  
27 institutions of higher education account of the Kansas educational building  
28 fund of the above agency of moneys transferred to such account by the  
29 state board of regents pursuant to section 162(c) of chapter 118 of the 2011  
30 Session Laws of Kansas or to any provision of this or other appropriation  
31 act of the 2012 regular session of the legislature: *Provided*, That this  
32 subsection shall not apply to the unencumbered balance in any account of  
33 the Kansas educational building fund of the above agency that was first  
34 appropriated for any fiscal year commencing prior to July 1, 2011.

35 (d) In addition to the other purposes for which expenditures may be  
36 made by Kansas state university from the moneys appropriated from the  
37 state general fund or from any special revenue fund or funds for fiscal year  
38 2013 or fiscal year 2014 as authorized by this or other appropriation act of  
39 the 2012 regular session of the legislature, expenditures may be made by  
40 Kansas state university from moneys appropriated from the state general  
41 fund or from any special revenue fund or funds for fiscal year 2013 or  
42 fiscal year 2014 to raze building no. 457 (elevators and feed mill), building  
43 no. 437 (herdsman house), building no. 10002 (art kiln), building no. 145

1 (vet surgical instruction), building no. 200 (vet research lab greyhound  
2 kennels), building no. 224 (food animal barn and shed) and portions of  
3 building no. 025 (seaton court).

4 (e) In addition to the other purposes for which expenditures may be  
5 made by Kansas state university from the moneys appropriated from the  
6 state general fund or from any special revenue fund or funds for fiscal year  
7 2013 or fiscal year 2014 authorized by this or other appropriation act of  
8 the 2012 regular session of the legislature or by any appropriation act of  
9 the 2013 regular session of the legislature, expenditures shall be made by  
10 Kansas state university from moneys appropriated from the state general  
11 fund or from any special revenue fund for fiscal year 2013 or for fiscal  
12 year 2014 to provide for the issuance of bonds by the Kansas development  
13 finance authority in accordance with K.S.A. 74-8905, and amendments  
14 thereto, for a capital improvement project to construct student housing at  
15 Salina: *Provided*, That such capital improvement project is hereby  
16 approved for Kansas state university for the purposes of subsection (b) of  
17 K.S.A. 74-8905, and amendments thereto, and the authorization of the  
18 issuance of bonds by the Kansas development finance authority in  
19 accordance with that statute: *Provided further*, That Kansas state university  
20 may make expenditures from the money received from the issuance of any  
21 such bonds for such capital improvement project: *Provided however*, That  
22 expenditures from the money received from the issuance of any such  
23 bonds for such capital improvement project shall not exceed \$6,000,000,  
24 plus all amounts required for costs of bond issuance, costs of interest on  
25 the bonds issued for such capital improvement project during the  
26 construction of such project, credit enhancement costs and any required  
27 reserves for payment of principal and interest on the bonds: *And provided*  
28 *further*, That all moneys received from the issuance of any such bonds  
29 shall be deposited and accounted for as prescribed by applicable bond  
30 covenants: *And provided further*, That debt service for any such bonds for  
31 such capital improvement projects shall be financed by appropriations  
32 from any appropriate special revenue fund or funds: *And provided further*,  
33 That Kansas state university may make provisions for the maintenance of  
34 the student housing at Salina.

35 (f) In addition to the other purposes for which expenditures may be  
36 made by Kansas state university from the moneys appropriated from the  
37 state general fund or from any special revenue fund or funds for fiscal year  
38 2013 or fiscal year 2014 authorized by this or other appropriation act of  
39 the 2012 regular session of the legislature or by any appropriation act of  
40 the 2013 regular session of the legislature, expenditures shall be made by  
41 Kansas state university from moneys appropriated from the state general  
42 fund or from any special revenue fund for fiscal year 2013 or for fiscal  
43 year 2014 to provide for the issuance of bonds by the Kansas development

1 finance authority in accordance with K.S.A. 74-8905, and amendments  
2 thereto, for a capital improvement project to construct the engineering  
3 building expansion: *Provided*, That such capital improvement project is  
4 hereby approved for Kansas State university for the purposes of subsection  
5 (b) of K.S.A. 74-8905, and amendments thereto, and the authorization of  
6 the issuance of bonds by the Kansas development finance authority in  
7 accordance with that statute: *Provided further*, That Kansas state university  
8 may make expenditures from the money received from the issuance of any  
9 such bonds for such capital improvement project: *Provided however*, That  
10 expenditures from the money received from the issuance of any such  
11 bonds for such capital improvement project shall not exceed \$40,000,000,  
12 plus all amounts required for costs of bond issuance, costs of interest on  
13 the bonds issued for such capital improvement project during the  
14 construction of such project, credit enhancement costs and any required  
15 reserves for payment of principal and interest on the bonds: *And provided*  
16 *further*, That all moneys received from the issuance of any such bonds  
17 shall be deposited and accounted for as prescribed by applicable bond  
18 covenants: *And provided further*, That debt service for any such bonds for  
19 such capital improvement projects shall be financed by appropriations  
20 from any appropriate special revenue fund or funds: *And provided further*,  
21 That Kansas State university may make provisions for the maintenance of  
22 the engineering building expansion.

23 (g) In addition to the other purposes for which expenditures may be  
24 made by Kansas state university from the moneys appropriated from the  
25 state general fund or from any special revenue fund or funds for fiscal year  
26 2013 or fiscal year 2014 authorized by this or other appropriation act of  
27 the 2012 regular session of the legislature or by any appropriation act of  
28 the 2013 regular session of the legislature, expenditures shall be made by  
29 Kansas state university from moneys appropriated from the state general  
30 fund or from any special revenue fund for fiscal year 2013 or for fiscal  
31 year 2014 to provide for the issuance of bonds by the Kansas development  
32 finance authority in accordance with K.S.A. 74-8905, and amendments  
33 thereto, for a capital improvement project to construct student housing  
34 food service centers: *Provided*, That such capital improvement project is  
35 hereby approved for Kansas State university for the purposes of subsection  
36 (b) of K.S.A. 74-8905, and amendments thereto, and the authorization of  
37 the issuance of bonds by the Kansas development finance authority in  
38 accordance with that statute: *Provided further*, That Kansas state university  
39 may make expenditures from the money received from the issuance of any  
40 such bonds for such capital improvement project: *Provided however*, That  
41 expenditures from the money received from the issuance of any such  
42 bonds for such capital improvement project shall not exceed \$35,000,000,  
43 plus all amounts required for costs of bond issuance, costs of interest on



1 the bonds issued for such capital improvement project during the  
 2 construction of such project, credit enhancement costs and any required  
 3 reserves for payment of principal and interest on the bonds: *And provided*  
 4 *further*; That all moneys received from the issuance of any such bonds  
 5 shall be deposited and accounted for as prescribed by applicable bond  
 6 covenants: *And provided further*; That debt service for any such bonds for  
 7 such capital improvement projects shall be financed by appropriations  
 8 from any appropriate special revenue fund or funds: *And provided further*;  
 9 That Kansas state university may make provisions for the maintenance of  
 10 student housing food service centers.

11 Sec. 136.

12 KANSAS STATE UNIVERSITY EXTENSION SYSTEMS  
 13 AND AGRICULTURE RESEARCH PROGRAMS

14 (a) In addition to the other purposes for which expenditures may be  
 15 made by the above agency from the restricted fees fund for the fiscal year  
 16 ending June 30, 2013, expenditures may be made by the above agency  
 17 from the appropriate account or accounts of the restricted fees fund during  
 18 fiscal year 2013 for the following capital improvement project or projects:  
 19 Equine education and research center.....No limit  
 20 Grain science center.....No limit  
 21 Southeast research – extension center building.....No limit

22 Sec. 137.

23 PITTSBURG STATE UNIVERSITY

24 (a) There is appropriated for the above agency from the state general  
 25 fund for the fiscal year ending June 30, 2013, the following:

26 Armory/classroom/recreation center debt service.....\$325,199

27 (b) There is appropriated for the above agency from the following  
 28 special revenue fund or funds for the fiscal year ending June 30, 2013, all  
 29 moneys now or hereafter lawfully credited to and available in such fund or  
 30 funds, except that expenditures shall not exceed the following:

31 Horace Mann renovation revenue fund.....No limit

32 Overman renovation revenue fund.....No limit

33 Deferred maintenance support fund.....No limit

34 Infrastructure maintenance fund.....No limit

35 Student health center – private gifts fund.....No limit

36 (c) During the fiscal year ending June 30, 2013, the above agency  
 37 may make expenditures from the rehabilitation and repair projects,  
 38 Americans with disabilities act compliance projects, state fire marshal  
 39 code compliance projects, and improvements to classroom projects for  
 40 institutions of higher education account of the Kansas educational building  
 41 fund of the above agency of moneys transferred to such account by the  
 42 state board of regents pursuant to section 162(c) of chapter 118 of the 2011  
 43 Session Laws of Kansas or to any provision of this or other appropriation

1 act of the 2012 regular session of the legislature: *Provided*, That this  
2 subsection shall not apply to the unencumbered balance in any account of  
3 the Kansas educational building fund of the above agency that was first  
4 appropriated for any fiscal year commencing prior to July 1, 2011.

5 (d) In addition to the other purposes for which expenditures may be  
6 made by Pittsburg state university from the moneys appropriated from the  
7 state general fund or from any special revenue fund or funds for Pittsburg  
8 state university for fiscal year 2013 by this or other appropriation act of the  
9 2012 regular session of the legislature, expenditures shall be made by  
10 Pittsburg state university from moneys appropriated from the state general  
11 fund or from any special revenue fund or funds for Pittsburg state  
12 university for fiscal year 2013 to provide for the issuance of bonds by the  
13 Kansas development finance authority in accordance with K.S.A. 74-8905,  
14 and amendments thereto, for a capital improvement project for parking  
15 improvements: *Provided*, That such capital improvement project is hereby  
16 approved for Pittsburg state university for the purposes of subsection (b) of  
17 K.S.A. 74-8905, and amendments thereto, and the authorization of the  
18 issuance of bonds by the Kansas development finance authority in  
19 accordance with that statute: *Provided further*, That Pittsburg state  
20 university may make expenditures from the moneys received from the  
21 issuance of any such bonds for such capital improvement project:  
22 *Provided, however*, That expenditures from the moneys received from the  
23 issuance of any such bonds for such capital improvement project shall not  
24 exceed \$4,000,000, plus all amounts required for costs of bond issuance,  
25 costs of interest on the bonds issued for such capital improvement project  
26 during the construction of such project and any required reserves for the  
27 payment of principal and interest on the bonds: *And provided further*, That  
28 all moneys received from the issuance of any such bonds shall be  
29 deposited and accounted for as prescribed by applicable bond covenants:  
30 *And provided further*, That debt service for any such bonds for such capital  
31 improvement project shall be financed by appropriations from any  
32 appropriate special revenue fund or funds.

33 (e) In addition to the other purposes for which expenditures may be  
34 made by Pittsburg state university from the moneys appropriated from the  
35 state general fund or from any special revenue fund or funds for Pittsburg  
36 state university for fiscal year 2013 by this or other appropriation act of the  
37 2012 regular session of the legislature, expenditures shall be made by  
38 Pittsburg state university from moneys appropriated from the state general  
39 fund or any special revenue fund or funds for Pittsburg state university for  
40 fiscal year 2013 to provide for the issuance of bonds by the Kansas  
41 development finance authority in accordance with K.S.A. 74-8905, and  
42 amendments thereto, for a capital improvement project for student housing  
43 improvements and construction: *Provided*, That such capital improvement

1 project is hereby approved for Pittsburg state university for the purposes of  
2 subsection (b) of K.S.A. 74-8905, and amendments thereto, and the  
3 authorization of the issuance of bonds by the Kansas development finance  
4 authority in accordance with that statute: *Provided further*, That Pittsburg  
5 state university may make expenditures from the moneys received from  
6 the issuance of any such bonds for such capital improvement project:  
7 *Provided, however*, That expenditures from the moneys received from the  
8 issuance of any such bonds for such capital improvement project shall not  
9 exceed \$22,000,000, plus all amounts required for costs of bond issuance,  
10 costs of interest on the bonds issued for such capital improvement project  
11 during the construction of such project and any required reserves for the  
12 payment of principal and interest on the bonds: *And provided further*, That  
13 all moneys received from the issuance of any such bonds shall be  
14 deposited and accounted for as prescribed by applicable bond covenants:  
15 *And provided further*, That debt service for any such bonds for such capital  
16 improvement project shall be financed by appropriations from any  
17 appropriate special revenue fund or funds.

18 (f) In addition to the other purposes for which expenditures may be  
19 made by Pittsburg state university from the moneys appropriated from the  
20 state general fund or from any special revenue fund or funds for Pittsburg  
21 state university for fiscal year 2013 by this or other appropriation act of the  
22 2012 regular session of the legislature, expenditures shall be made by  
23 Pittsburg state university from moneys appropriated from the state general  
24 fund or any special revenue fund or funds for Pittsburg state university for  
25 fiscal year 2013 to provide for the issuance of bonds by the Kansas  
26 development finance authority in accordance with K.S.A. 74-8905, and  
27 amendments thereto, for a capital improvement project for improvements  
28 and construction of the student center, physical education center, and  
29 performing arts center: *Provided*, That such capital improvement project is  
30 hereby approved for Pittsburg state university for the purposes of  
31 subsection (b) of K.S.A. 74-8905, and amendments thereto, and the  
32 authorization of the issuance of bonds by the Kansas development finance  
33 authority in accordance with that statute: *Provided further*, That Pittsburg  
34 state university may make expenditures from the moneys received from  
35 the issuance of any such bonds for such capital improvement project:  
36 *Provided, however*, That expenditures from the moneys received from the  
37 issuance of any such bonds for such capital improvement project shall not  
38 exceed \$24,000,000, plus all amounts required for costs of bond issuance,  
39 costs of interest on the bonds issued for such capital improvement project  
40 during the construction of such project and any required reserves for the  
41 payment of principal and interest on the bonds: *And provided further*, That  
42 all moneys received from the issuance of any such bonds shall be  
43 deposited and accounted for as prescribed by applicable bond covenants:

1 *And provided further*, That debt service for any such bonds for such capital  
2 improvement project shall be financed by appropriations from any  
3 appropriate special revenue fund or funds.

4 Sec. 138.

5 UNIVERSITY OF KANSAS

6 (a) There is appropriated for the above agency from the state general  
7 fund for the fiscal year ending June 30, 2013, for the capital improvement  
8 project or projects specified as follows:

9 School of pharmacy debt service.....\$1,628,005  
10 School of pharmacy debt service 2009.....\$2,494,314

11 (b) There is appropriated for the above agency from the following  
12 special revenue fund or funds for the fiscal year ending June 30, 2013, all  
13 moneys now or hereafter lawfully credited to and available in such fund or  
14 funds, except that expenditures shall not exceed the following:

15 Student union renovation revenue fund.....No limit  
16 Student health facility maintenance, repair, and equipment  
17 fee fund .....No limit  
18 Regents center revenue fund – KDFA D bonds, 1990.....No limit  
19 Parking facilities surplus fund – KDFA G bonds, 1993.....No limit

20 *Provided*, That the university of Kansas may transfer moneys during  
21 fiscal year 2013 from the parking facilities surplus fund – KDFA G bonds,  
22 1993 to the restricted fees fund.

23 Deferred maintenance support fund.....No limit  
24 Infrastructure maintenance fund.....No limit  
25 Child care facility operations account fund.....No limit  
26 Child care facility student fee account fund.....No limit  
27 Student recreation & fitness center revenue fund.....No limit  
28 Child care facility addition fund.....No limit

29 *Provided*, That the university of Kansas may transfer moneys during  
30 fiscal year 2013 from the restricted fees fund or the general fees fund to  
31 the child care facility addition fund for the capital improvement project to  
32 construct an addition to the child care facility: *Provided further*, That upon  
33 completion of the construction project, the university of Kansas may  
34 transfer unused moneys from the child care facility addition fund to the  
35 general fees fund or the restricted fees fund.

36 (c) During the fiscal year ending June 30, 2013, the above agency  
37 may make expenditures from the rehabilitation and repair projects,  
38 Americans with disabilities act compliance projects, state fire marshal  
39 code compliance projects, and improvements to classroom projects for  
40 institutions of higher education account of the Kansas educational building  
41 fund of the above agency of moneys transferred to such account by the  
42 state board of regents pursuant to section 162(c) of chapter 118 of the 2011  
43 Session Laws of Kansas or to any provision of this or other appropriation

1 act of the 2012 regular session of the legislature: *Provided*, That this  
2 subsection shall not apply to the unencumbered balance in any account of  
3 the Kansas educational building fund of the above agency that was first  
4 appropriated for any fiscal year commencing prior to July 1, 2011.

5 Sec. 139.

6 UNIVERSITY OF KANSAS MEDICAL CENTER

7 (a) There is appropriated for the above agency from the following  
8 special revenue fund or funds for the fiscal year ending June 30, 2013, all  
9 moneys now or hereafter lawfully credited to and available in such fund or  
10 funds, except that expenditures shall not exceed the following:

- 11 Parking fund – K.C. campus.....No limit
- 12 Deferred maintenance support fund.....No limit
- 13 Infrastructure maintenance fund.....No limit
- 14 Construct parking facility #4 fund.....No limit

15 *Provided*, That the university of Kansas medical center may transfer  
16 moneys during fiscal year 2013 from appropriate accounts of the parking  
17 fees fund to the construct parking facility #4 fund for such capital  
18 improvement project.

19 (b) During the fiscal year ending June 30, 2013, the above agency  
20 may make expenditures from the rehabilitation and repair projects,  
21 Americans with disabilities act compliance projects, state fire marshal  
22 code compliance projects, and improvements to classroom projects for  
23 institutions of higher education account of the Kansas educational building  
24 fund of the above agency of moneys transferred to such account by the  
25 state board of regents pursuant to section 162(c) of chapter 118 of the 2011  
26 Session Laws of Kansas or to any provision of this or other appropriation  
27 act of the 2012 regular session of the legislature: *Provided*, That this  
28 subsection shall not apply to the unencumbered balance in any account of  
29 the Kansas educational building fund of the above agency that was first  
30 appropriated for any fiscal year commencing prior to July 1, 2011.

31 Sec. 140.

32 WICHITA STATE UNIVERSITY

33 (a) There is appropriated for the above agency from the state general  
34 fund for the fiscal year ending June 30, 2013, the following:

- 35 Aviation research debt service.....\$1,645,500

36 (b) There is appropriated for the above agency from the following  
37 special revenue fund or funds for the fiscal year ending June 30, 2013, all  
38 moneys now or hereafter lawfully credited to and available in such fund or  
39 funds, except that expenditures shall not exceed the following:

- 40 On campus parking reserve account fund – K DFA B bonds.....No limit
- 41 Parking system project – maintenance fund, K DFA revenue bonds.No limit
- 42 On campus parking principal and interest fund – K DFA B bonds. .No limit
- 43 Parking system project revenue fund – K DFA bonds.....No limit

- 1 WSU housing system surplus fund.....No limit
- 2 Deferred maintenance support fund.....No limit
- 3 Infrastructure maintenance fund.....No limit

4 (c) During the fiscal year ending June 30, 2013, the above agency  
5 may make expenditures from the rehabilitation and repair projects,  
6 Americans with disabilities act compliance projects, state fire marshal  
7 code compliance projects, and improvements to classroom projects for  
8 institutions of higher education account of the Kansas educational building  
9 fund of the above agency of moneys transferred to such account by the  
10 state board of regents pursuant to section 162(c) of chapter 118 of the 2011  
11 Session Laws of Kansas or to any provision of this or other appropriation  
12 act of the 2012 regular session of the legislature: *Provided*, That this  
13 subsection shall not apply to the unencumbered balance in any account of  
14 the Kansas educational building fund of the above agency that was first  
15 appropriated for any fiscal year commencing prior to July 1, 2011.

16 (d) In addition to the other purposes for which expenditures may be  
17 made by Wichita state university from the moneys appropriated from the  
18 state general fund or from any special revenue fund or funds for fiscal year  
19 2013 or fiscal year 2014 authorized by this or other appropriation act of  
20 the 2012 regular session of the legislature or by any appropriation act of  
21 the 2013 regular session of the legislature, expenditures shall be made by  
22 Wichita state university from moneys appropriated from the state general  
23 fund or from the state general fund or funds or from any special revenue  
24 fund for fiscal year 2013 or for fiscal year 2014 to provide for the issuance  
25 of bonds by the Kansas development finance authority in accordance with  
26 K.S.A. 74-8905, and amendments thereto, for a capital improvement  
27 project to construct Rhatigan student center: *Provided*, That such capital  
28 improvement project is hereby approved for Wichita state university for  
29 the purposes of subsection (b) of K.S.A. 74-8905, and amendments  
30 thereto, and the authorization of the issuance of bonds by the Kansas  
31 development finance authority in accordance with that statute: *Provided*  
32 *further*, That Wichita state university may make expenditures from the  
33 moneys received from the issuance of any such bonds for such capital  
34 improvement project: *Provided, however*, That expenditures from the  
35 moneys received from the issuance of any such bonds for such capital  
36 improvement project shall not exceed \$33,000,000, plus all amounts  
37 required for costs of bond issuance, costs of interest on the bonds issued  
38 for such capital improvement project during the construction of such  
39 project, credit enhancement costs and any required reserves for payment of  
40 principal and interest on the bonds: *And provided further*, That all moneys  
41 received from the issuance of any such bonds shall be deposited and  
42 accounted for as prescribed by applicable bond covenants: *And provided*  
43 *further*, That debt service for any such bonds for such capital improvement

1 projects shall be financed by appropriations from any appropriate special  
2 revenue fund or funds, including, but not limited to, money deposited in  
3 such fund or funds, including, but not limited to, money deposited in such  
4 fund or funds from amounts derived pursuant to K.S.A. 19-5001 *et seq.*,  
5 and amendments thereto.

6 Sec. 141.

7 STATE BOARD OF REGENTS

8 (a) There is appropriated for the above agency from the state general  
9 fund for the fiscal year ending June 30, 2013, the following:

10 PEI infrastructure – debt service.....\$5,869,875

11 *Provided*, That, during the fiscal year ending June 30, 2013, in addition  
12 to the other purposes for which expenditures may be made by the state  
13 board of regents from moneys appropriated from the state general fund for  
14 fiscal year 2013 in the PEI infrastructure – debt service account of the state  
15 general fund for fiscal year 2013 after the principal payment has been  
16 received for fiscal year 2013 by the state treasurer from the postsecondary  
17 institutions that were recipients of the PEI infrastructure bond proceeds,  
18 (1) the state board of regents may expend the amount of moneys  
19 appropriated for fiscal year 2013 in the PEI infrastructure – debt service  
20 account for the principal payment from the PEI infrastructure – debt  
21 service account for any other purpose for which moneys are appropriated  
22 for fiscal year 2013 from the state general fund for the state board of  
23 regents; or (2) the state board of regents may transfer such amount of  
24 moneys from the PEI infrastructure – debt service account of the state  
25 general fund for fiscal year 2013 to an account or accounts of the state  
26 general fund of any institution under the control and supervision of the  
27 state board of regents to be expended by the institution for a purpose for  
28 which expenditures may be made for fiscal year 2013 from such account  
29 or accounts and which is approved by the state board of regents: *Provided*  
30 *further*; That the state board of regents shall certify to the director of  
31 accounts and reports each such transfer of moneys from the PEI  
32 infrastructure – debt service account of the state general fund for fiscal  
33 year 2013: *And provided further*; That the state board of regents shall  
34 transmit a copy of each such certification to the director of the budget and  
35 to the director of legislative research.

36 (b) There is appropriated for the above agency from the following  
37 special revenue fund or funds for the fiscal year ending June 30, 2013, all  
38 moneys now or hereafter lawfully credited to and available in such fund or  
39 funds, except that expenditures other than refunds authorized by law shall  
40 not exceed the following:

41 Postsecondary educational infrastructure finance KDFA  
42 2008A revenue fund .....No limit  
43 Infrastructure maintenance fund.....No limit

1 (c) There is appropriated for the above agency from the following  
2 special revenue fund or funds for the fiscal year ending June 30, 2013, all  
3 moneys now or hereafter lawfully credited to and available in such fund or  
4 funds, except that expenditures other than refunds authorized by law shall  
5 not exceed the following:

6 (d) There is appropriated for the above agency from the Kansas  
7 educational building fund for the fiscal year ending June 30, 2013, for the  
8 capital improvement project or projects specified as follows:

9 Rehabilitation and repair projects, Americans with  
10 disabilities act compliance projects, state fire marshal  
11 code compliance projects, and improvements to classroom  
12 projects for institutions of higher education..... \$35,000,000

13 *Provided*, That the state board of regents is hereby authorized to  
14 transfer moneys from the rehabilitation and repair projects, Americans  
15 with disabilities act compliance projects, state fire marshal code  
16 compliance projects, and improvements to classroom projects for  
17 institutions of higher education account to an account or accounts of the  
18 Kansas educational building fund of any institution under the control and  
19 supervision of the state board of regents to be expended by the institution  
20 for projects approved by the state board of regents: *Provided, however*,  
21 That no expenditures shall be made from any such account until the  
22 proposed projects have been reviewed by the joint committee on state  
23 building construction: *Provided further*; That the state board of regents  
24 shall certify to the director of accounts and reports each such transfer of  
25 moneys from the rehabilitation and repair projects, Americans with  
26 disabilities act compliance projects, state fire marshal code compliance  
27 projects, and improvements to classroom projects for institutions of higher  
28 education account: *And provided further*; That the state board of regents  
29 shall transmit a copy of each such certification to the director of the budget  
30 and to the director of legislative research.

31 Research bond debt service fund.....No limit

32 Sec 142.

33 DEPARTMENT OF CORRECTIONS

34 (a) There is appropriated for the above agency from the state general  
35 fund for the fiscal year ending June 30, 2013, for the capital improvement  
36 project or projects specified, the following:

37 Debt service payment for the infrastructure projects bond issue. \$1,038,663

38 Debt service payment for the reception and diagnostic unit  
39 relocation bond issue.....\$1,403,888

40 (b) There is appropriated for the above agency from the correctional  
41 institutions building fund for the fiscal year ending June 30, 2013, for the  
42 capital improvement project or projects specified, the following:

43 Debt service payment for the infrastructure projects bond issues...\$500,000



1 Capital improvements – rehabilitation and repair of correctional  
 2 institutions.....\$4,235,214  
 3 *Provided*, That the secretary of corrections is hereby authorized to  
 4 transfer moneys during fiscal year 2013 from the capital improvements –  
 5 rehabilitation and repair of correctional institutions account of the  
 6 correctional institutions building fund to an account or accounts of the  
 7 correctional institutions building fund of any institution or facility under  
 8 the jurisdiction of the secretary of corrections to be expended during fiscal  
 9 year 2013 by the institution or facility for capital improvement projects  
 10 and for security improvement projects including acquisition of security  
 11 equipment.  
 12 Debt service payment for the prison capacity expansion projects bond  
 13 issue.....\$126,786  
 14 Sec. 143.

JUVENILE JUSTICE AUTHORITY

16 (a) There is appropriated for the above agency from the state  
 17 institutions building fund for the fiscal year ending June 30, 2013, for the  
 18 capital improvement project or projects specified, the following:  
 19 Capital improvements – rehabilitation and repair of juvenile  
 20 correctional facilities.....\$806,836  
 21 *Provided*, That the commissioner of juvenile justice is hereby  
 22 authorized to transfer moneys during fiscal year 2013 from the capital  
 23 improvements – rehabilitation and repair of juvenile correctional facilities  
 24 account of the state institutions building fund to any account or accounts  
 25 of the state institutions building fund of any juvenile correctional facility  
 26 or institution under the general supervision and management of the  
 27 commissioner of juvenile justice to an account or accounts of the state  
 28 institutions building fund of any juvenile correctional facility or institution  
 29 under the general supervision and management of the commissioner of  
 30 juvenile justice to be expended during fiscal year 2013 for capital  
 31 improvement projects approved by the commissioner of juvenile justice:  
 32 *Provided further*, That the commissioner of juvenile justice shall certify  
 33 each such transfer to the director of accounts and reports and shall transmit  
 34 a copy of each such certification to the director of the budget and the  
 35 director of legislative research.  
 36 Debt service – Topeka complex and Larned juvenile  
 37 correctional facility.....\$3,995,513  
 38 Sec. 144.

ATTORNEY GENERAL – KANSAS BUREAU OF INVESTIGATION

40 (a) There is hereby appropriated for the above agency from the state  
 41 general fund for the fiscal year ending June 30, 2013, for the capital  
 42 improvement project or projects specified, the following:  
 43 Rehabilitation and repair projects.....\$100,000

1 *Provided*, That any unencumbered balance in the rehabilitation and  
2 repair projects account in excess of \$100 as of June 30, 2012, is hereby  
3 reappropriated for fiscal year 2013.

4 Electric panel replacement.....\$200,000  
5 Sec. 145.

6 KANSAS HIGHWAY PATROL

7 (a) In addition to the other purposes for which expenditures may be  
8 made from the highway patrol training center fund for fiscal year 2013,  
9 expenditures may be made by the above agency from the highway patrol  
10 training center fund for fiscal year 2013 for the following capital  
11 improvement project or projects, subject to the expenditure limitation  
12 prescribed therefor:

13 Rehabilitation and repair – training center – Salina.....\$53,110

14 *Provided*, That all expenditures from each such capital improvement  
15 account shall be in addition to any expenditure limitation imposed on the  
16 highway patrol training center fund for fiscal year 2013.

17 (b) In addition to the other purposes for which expenditures may be  
18 made from the vehicle identification number fee fund for fiscal year 2013,  
19 expenditures may be made by the above agency from the vehicle  
20 identification number fee fund for fiscal year 2013 for the following  
21 capital improvement project or projects, subject to the expenditure  
22 limitation prescribed therefor:

23 Debt service – vehicle inspection facility – Olathe.....\$60,656

24 *Provided*, That all expenditures from each such capital improvement  
25 account shall be in addition to any expenditure limitation imposed on the  
26 vehicle identification number fee fund for fiscal year 2013.

27 (c) In addition to the other purposes for which expenditures may be  
28 made from the Kansas highway patrol operations fund for fiscal year 2013,  
29 expenditures may be made by the above agency from the Kansas highway  
30 patrol operations fund for fiscal year 2013 for the following capital  
31 improvement project or projects, subject to the expenditure limitation  
32 prescribed therefor:

33 Debt service – Topeka fleet service.....\$371,575

34 Scale replacement and rehabilitation and repair of buildings.....\$232,000

35 *Provided*, That all expenditures from each such capital improvement  
36 account shall be in addition to any expenditure limitation imposed on the  
37 Kansas highway patrol operations fund for fiscal year 2013.

38 (d) On July 1, 2012, or as soon thereafter as moneys are available, the  
39 director of accounts and reports shall transfer \$603,575 from the state  
40 highway fund of the department of transportation to the Kansas highway  
41 patrol operations fund. In addition to other purposes for which  
42 expenditures may be made from the state highway fund during fiscal year  
43 2013 and notwithstanding the provisions of K.S.A. 68-416, and

1 amendments thereto, or any other statute, transfers and expenditures may  
2 be made from the state highway fund during fiscal year 2013 for support  
3 and maintenance of the Kansas highway patrol.

4 Sec. 146.

5 ADJUTANT GENERAL

6 (a) There is hereby appropriated for the above agency from the state  
7 general fund for the fiscal year ending June 30, 2013, for the capital  
8 improvement project or projects specified, the following:

9 Debt service – training center.....	\$723,213
10 Debt service – armory/classroom/recreation center at PSU.....	\$115,588
11 Debt service – rehabilitation and repair of the statewide	
12 armories.....	\$2,757,012
13 Rehabilitation and repair projects.....	\$870,313

14 *Provided*, That any unencumbered balance in the rehabilitation and  
15 repair projects account in excess of \$100 as of June 30, 2012, is hereby  
16 reappropriated for fiscal year 2013.

17 Sec. 147.

18 STATE FAIR BOARD

19 (a) There is appropriated for the above agency from the following  
20 special revenue fund or funds for the fiscal year ending June 30, 2013, all  
21 moneys now or hereafter lawfully credited to and available in such fund or  
22 funds, except that expenditures other than refunds authorized by law shall  
23 not exceed the following:

24 State fair capital improvements fund.....	No limit
25 State fair fee fund.....	No limit

26 *Provided*, That expenditures from the state fair fee fund for official  
27 hospitality shall not exceed \$15,000.

28 (b) On or before the 10<sup>th</sup> of each month during the fiscal year ending  
29 June 30, 2013, the director of accounts and reports shall transfer from the  
30 state general fund to the state fair capital improvements fund interest  
31 earnings based on: (1) The average daily balance of moneys in the state  
32 fair capital improvements fund for the preceding month; and (2) the net  
33 earnings rate for the pooled money investment portfolio for the preceding  
34 month.

35 (c) There is appropriated for the above agency from the expanded  
36 lottery act revenues fund for the fiscal year ending June 30, 2013, the  
37 following:

38 State fair bonded debt service.....	\$11,179,272
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39 Sec. 148.

40 KANSAS DEPARTMENT OF WILDLIFE, PARKS AND TOURISM

41 (a) In addition to the other purposes for which expenditures may be  
42 made by the above agency from the state general fund for fiscal year 2013,  
43 expenditures may be made by the above agency from the state general

1 fund for fiscal year 2013 from the unencumbered balance as of June 30,  
 2 2012, in each existing capital improvement account of the state general  
 3 fund: *Provided*, That expenditures from the unencumbered balance of any  
 4 such existing capital improvement account shall not exceed the amount of  
 5 the unencumbered balance in such account on June 30, 2012: *Provided*  
 6 *further*, That all expenditures from the unencumbered balance of any such  
 7 account shall be in addition to any expenditure limitation imposed on the  
 8 state general fund for fiscal year 2013 and shall be in addition to any other  
 9 expenditure limitation imposed on any such account of the state general  
 10 fund for fiscal year 2013.

11 (b) There is appropriated for the above agency from the state  
 12 economic development initiatives fund for the fiscal year ending June 30,  
 13 2013, for the capital improvement project or projects specified, the  
 14 following:

15 Debt service – Kansas City district office.....\$6,600  
 16 *Provided*, That any unencumbered balance in the debt service – Kansas  
 17 City district office account in excess of \$100 as of June 30, 2012, is hereby  
 18 reappropriated for fiscal year 2013.

19 (c) There is appropriated for the above agency from the following  
 20 special revenue fund or funds for the fiscal year ending June 30, 2013, all  
 21 moneys now or hereafter lawfully credited to and available in such fund or  
 22 funds, except that expenditures shall not exceed the following:

23 Department access road fund.....No limit  
 24 *Provided*, That, in addition to other purposes for which expenditures  
 25 may be made by the above agency from the department access road fund,  
 26 expenditures may be made from this fund for road improvement projects  
 27 administered by the department of transportation in state parks and on  
 28 public lands.

29 Bridge maintenance fund.....No limit

30 (d) On July 1, 2012, or as soon thereafter as moneys are available, the  
 31 director of accounts and reports shall transfer \$2,804,195 from the state  
 32 highway fund of the department of transportation to the department access  
 33 road fund of the Kansas department of wildlife, parks and tourism.

34 (e) On July 1, 2012, or as soon thereafter as moneys are available, the  
 35 director of accounts and reports shall transfer \$200,000 from the state  
 36 highway fund of the department of transportation to the bridge  
 37 maintenance fund of the Kansas department of wildlife, parks and tourism.

38 (f) In addition to the other purposes for which expenditures may be  
 39 made by the above agency from the state agricultural production fund for  
 40 fiscal year 2013, expenditures may be made by the above agency from the  
 41 following capital improvement account or accounts of the state agricultural  
 42 production fund for fiscal year 2013 for the following capital improvement  
 43 project or projects, subject to the expenditure limitations prescribed

1 therefor:

2 Public lands major maintenance.....\$513,000

3 (g) In addition to the other purposes for which expenditures may be  
4 made by the above agency from the parks fee fund for fiscal year 2013,  
5 expenditures may be made by the above agency from the parks fee fund  
6 for fiscal year 2013 from the unencumbered balance as of June 30, 2012,  
7 in each existing capital improvement account of the parks fee fund:  
8 *Provided*, That expenditures from the unencumbered balance of any such  
9 existing capital improvement account shall not exceed the amount of the  
10 unencumbered balance in such account on June 30, 2012: *Provided*  
11 *further*, That all expenditures from the unencumbered balance of any such  
12 account shall be in addition to any expenditure limitation imposed on the  
13 parks fee fund for fiscal year 2013 and shall be in addition to any other  
14 expenditure limitation imposed on any such account of the parks fee fund  
15 for fiscal year 2013.

16 (h) In addition to the other purposes for which expenditures may be  
17 made by the above agency from the boating fee fund for fiscal year 2013,  
18 expenditures may be made by the above agency from the following capital  
19 improvement account or accounts of the boating fee fund for fiscal year  
20 2013 for the following capital improvement project or projects, subject to  
21 the expenditure limitations prescribed therefor:

22 Debt service – Kansas City district office.....\$10,400

23 *Provided*, That all expenditures from each such capital improvement  
24 account shall be in addition to any expenditure limitation imposed on the  
25 boating fee fund for fiscal year 2013.

26 (i) In addition to the other purposes for which expenditures may be  
27 made by the above agency from the boating fee fund for fiscal year 2013,  
28 expenditures may be made by the above agency from the boating fee fund  
29 for fiscal year 2013 from the unencumbered balance as of June 30, 2012,  
30 in each existing capital improvement account of the boating fee fund:  
31 *Provided*, That expenditures from the unencumbered balance of any such  
32 existing capital improvement account shall not exceed the amount of the  
33 unencumbered balance in such account on June 30, 2012: *Provided*  
34 *further*, That all expenditures from the unencumbered balance of any such  
35 account shall be in addition to any expenditure limitation imposed on the  
36 boating fee fund for fiscal year 2013 and shall be in addition to any other  
37 expenditure limitation imposed on any such account of the boating fee  
38 fund for fiscal year 2013.

39 (j) In addition to the other purposes for which expenditures may be  
40 made by the above agency from the boating safety and financial assistance  
41 fund for fiscal year 2013, expenditures may be made by the above agency  
42 from the boating safety and financial assistance fund for fiscal year 2013  
43 from the unencumbered balance as of June 30, 2012, in each existing

1 capital improvement account of the boating safety and financial assistance  
 2 fund: *Provided*, That expenditures from the unencumbered balance of any  
 3 such existing capital improvement account shall not exceed the amount of  
 4 the unencumbered balance in such account on June 30, 2012: *Provided*  
 5 *further*, That all expenditures from the unencumbered balance of any such  
 6 account shall be in addition to any expenditure limitation imposed on the  
 7 boating safety and financial assistance fund for fiscal year 2013 and shall  
 8 be in addition to any other expenditure limitation imposed on any such  
 9 account of the boating safety and financial assistance fund for fiscal year  
 10 2013.

11 (k) In addition to the other purposes for which expenditures may be  
 12 made by the above agency from the wildlife fee fund for fiscal year 2013,  
 13 expenditures may be made by the above agency from the following capital  
 14 improvement account or accounts of the wildlife fee fund during fiscal  
 15 year 2013 for the following capital improvement project or projects,  
 16 subject to the expenditure limitations prescribed therefor:

17 Federally mandated boating access .....	\$1,204,000
18 Public lands major maintenance.....	\$35,000
19 Debt service – Kansas City office.....	\$43,000

20 *Provided*, That all expenditures from each such capital improvement  
 21 account shall be in addition to any expenditure limitation imposed on the  
 22 wildlife fee fund for fiscal year 2013.

23 (l) In addition to the other purposes for which expenditures may be  
 24 made by the above agency from the wildlife fee fund for fiscal year 2013,  
 25 expenditures may be made by the above agency from the wildlife fee fund  
 26 for fiscal year 2013 from the unencumbered balance as of June 30, 2012,  
 27 in each existing capital improvement account of the wildlife fee fund:  
 28 *Provided*, That expenditures from the unencumbered balance of any such  
 29 existing capital improvement account shall not exceed the amount of the  
 30 unencumbered balance in such account on June 30, 2012: *Provided*  
 31 *further*, That all expenditures from the unencumbered balance of any such  
 32 account shall be in addition to any expenditure limitation imposed on the  
 33 wildlife fee fund for fiscal year 2013 and shall be in addition to any other  
 34 expenditure limitation imposed on any such account of the wildlife fee  
 35 fund for fiscal year 2013.

36 (m) In addition to the other purposes for which expenditures may be  
 37 made by the above agency from the wildlife conservation fund for fiscal  
 38 year 2013, expenditures may be made by the above agency from the  
 39 wildlife conservation fund for fiscal year 2013 from the unencumbered  
 40 balance as of June 30, 2012, in each existing capital improvement account  
 41 of the wildlife conservation fund: *Provided*, That expenditures from the  
 42 unencumbered balance of any such existing capital improvement account  
 43 shall not exceed the amount of the unencumbered balance in such account

1 on June 30, 2012: *Provided further*, That all expenditures from the  
2 unencumbered balance of any such account shall be in addition to any  
3 expenditure limitation imposed on the wildlife conservation fund for fiscal  
4 year 2013 and shall be in addition to any other expenditure limitation  
5 imposed on any such account of the wildlife conservation fund for fiscal  
6 year 2013.

7 (n) In addition to the other purposes for which expenditures may be  
8 made by the above agency from the cabin revenue fund for fiscal year  
9 2013, expenditures may be made by the above agency from the cabin  
10 revenue fund for fiscal year 2013 from the unencumbered balance as of  
11 June 30, 2012, in each existing capital improvement account of the cabin  
12 revenue fund: *Provided*, That expenditures from the unencumbered  
13 balance of any such existing capital improvement account shall not exceed  
14 the amount of the unencumbered balance in such account on June 30,  
15 2012: *Provided further*, That all expenditures from the unencumbered  
16 balance of any such account shall be in addition to any expenditure  
17 limitation imposed on the cabin revenue fund for fiscal year 2013 and shall  
18 be in addition to any other expenditure limitation imposed on any such  
19 account of the cabin revenue fund for fiscal year 2013.

20 (o) In addition to the other purposes for which expenditures may be  
21 made by the above agency from the wildlife conservation fund – federal  
22 for fiscal year 2013, expenditures may be made by the above agency from  
23 the wildlife conservation fund – federal for fiscal year 2013 from the  
24 unencumbered balance as of June 30, 2012, in each existing capital  
25 improvement account of the wildlife conservation fund – federal:  
26 *Provided*, That expenditures from the unencumbered balance of any such  
27 existing capital improvement account shall not exceed the amount of the  
28 unencumbered balance in such account on June 30, 2012: *Provided*  
29 *further*, That all expenditures from the unencumbered balance of any such  
30 account shall be in addition to any expenditure limitation imposed on the  
31 wildlife conservation fund – federal for fiscal year 2013 and shall be in  
32 addition to any other expenditure limitation imposed on any such account  
33 of the wildlife conservation fund – federal for fiscal year 2013.

34 (p) In addition to the other purposes for which expenditures may be  
35 made by the above agency from the wildlife restoration fund for fiscal year  
36 2013, expenditures may be made by the above agency from the following  
37 capital improvement account or accounts of the wildlife restoration fund  
38 for fiscal year 2013 for the following capital improvement project or  
39 projects, subject to the expenditure limitations prescribed therefor:

40 Wetlands acquisition and development.....	\$450,000
41 Cheyenne bottoms inlet canal renovations.....	\$1,582,912

42 *Provided*, That all expenditures from each such capital improvement  
43 account shall be in addition to any expenditure limitation imposed on the

1 wildlife restoration fund for fiscal year 2013.

2 (q) In addition to the other purposes for which expenditures may be  
3 made by the above agency from the wildlife restoration fund for fiscal year  
4 2013, expenditures may be made by the above agency from the wildlife  
5 restoration fund for fiscal year 2013 from the unencumbered balance as of  
6 June 30, 2012, in each existing capital improvement account of the  
7 wildlife restoration fund: *Provided*, That expenditures from the  
8 unencumbered balance of any such existing capital improvement account  
9 shall not exceed the amount of the unencumbered balance in such account  
10 on June 30, 2012: *Provided further*, That all expenditures from the  
11 unencumbered balance of any such account shall be in addition to any  
12 expenditure limitation imposed on the wildlife restoration fund for fiscal  
13 year 2013 and shall be in addition to any other expenditure limitation  
14 imposed on any such account of the wildlife restoration fund for fiscal  
15 year 2013.

16 (r) In addition to the other purposes for which expenditures may be  
17 made by the above agency from the sport fish restoration program fund for  
18 fiscal year 2013, expenditures may be made by the above agency from the  
19 following capital improvement account or accounts of the sport fish  
20 restoration program fund for fiscal year 2013 for the following capital  
21 improvement project or projects, subject to the expenditure limitations  
22 prescribed therefor:

23 Public lands major maintenance.....\$600,000

24 *Provided*, That all expenditures from each such capital improvement  
25 account shall be in addition to any expenditure limitation imposed on the  
26 sport fish restoration program fund for fiscal year 2013.

27 (s) In addition to the other purposes for which expenditures may be  
28 made by the above agency from the sport fish restoration program fund for  
29 fiscal year 2013, expenditures may be made by the above agency from the  
30 sport fish restoration program fund for fiscal year 2013 from the  
31 unencumbered balance as of June 30, 2012, in each existing capital  
32 improvement account of the sport fish restoration program fund: *Provided*,  
33 That expenditures from the unencumbered balance of any such existing  
34 capital improvement account shall not exceed the amount of the  
35 unencumbered balance in such account on June 30, 2012: *Provided  
36 further*, That all expenditures from the unencumbered balance of any such  
37 account shall be in addition to any expenditure limitation imposed on the  
38 sport fish restoration program fund for fiscal year 2013 and shall be in  
39 addition to any other expenditure limitation imposed on any such account  
40 of the sport fish restoration program fund for fiscal year 2013.

41 (t) In addition to the other purposes for which expenditures may be  
42 made by the above agency from the migratory waterfowl propagation and  
43 protection fund for fiscal year 2013, expenditures may be made by the



1 above agency from the following capital improvement account or accounts  
2 of the migratory waterfowl propagation and protection fund for fiscal year  
3 2013 for the following capital improvement project or projects, subject to  
4 the expenditure limitations prescribed therefor:

5 Wetlands acquisition.....\$150,000

6 *Provided*, That all expenditures from each such capital improvement  
7 account shall be in addition to any expenditure limitation imposed on the  
8 migratory waterfowl propagation and protection fund for fiscal year 2013.

9 (u) In addition to the other purposes for which expenditures may be  
10 made by the above agency from the migratory waterfowl propagation and  
11 protection fund for fiscal year 2013, expenditures may be made by the  
12 above agency from the migratory waterfowl propagation and protection  
13 fund for fiscal year 2013 from the unencumbered balance as of June 30,  
14 2012, in each existing capital improvement account of the migratory  
15 waterfowl propagation and protection fund: *Provided*, That expenditures  
16 from the unencumbered balance of any such existing capital improvement  
17 account shall not exceed the amount of the unencumbered balance in such  
18 account on June 30, 2012: *Provided further*, That all expenditures from the  
19 unencumbered balance of any such account shall be in addition to any  
20 expenditure limitation imposed on the migratory waterfowl propagation  
21 and protection fund for fiscal year 2013 and shall be in addition to any  
22 other expenditure limitation imposed on any such account of the migratory  
23 waterfowl propagation and protection fund for fiscal year 2013.

24 (v) In addition to the other purposes for which expenditures may be  
25 made by the above agency from the nongame wildlife improvement fund  
26 for fiscal year 2013, expenditures may be made by the above agency from  
27 the nongame wildlife improvement fund for fiscal year 2013 from the  
28 unencumbered balance as of June 30, 2012, in each existing capital  
29 improvement account of the nongame wildlife improvement fund:  
30 *Provided*, That expenditures from the unencumbered balance of any such  
31 existing capital improvement account shall not exceed the amount of the  
32 unencumbered balance in such account on June 30, 2012: *Provided*  
33 *further*, That all expenditures from the unencumbered balance of any such  
34 account shall be in addition to any expenditure limitation imposed on the  
35 nongame wildlife improvement fund for fiscal year 2013 and shall be in  
36 addition to any other expenditure limitation imposed on any such account  
37 of the nongame wildlife improvement fund for fiscal year 2013.

38 (w) In addition to the other purposes for which expenditures may be  
39 made by the above agency from the nongame wildlife improvement fund –  
40 federal for fiscal year 2013, expenditures may be made by the above  
41 agency from the nongame wildlife improvement fund – federal for fiscal  
42 year 2013 from the unencumbered balance as of June 30, 2012, in each  
43 existing capital improvement account of the nongame wildlife

1 improvement fund – federal: *Provided*, That expenditures from the  
 2 unencumbered balance of any such existing capital improvement account  
 3 shall not exceed the amount of the unencumbered balance in such account  
 4 on June 30, 2012: *Provided further*, That all expenditures from the  
 5 unencumbered balance of any such account shall be in addition to any  
 6 expenditure limitation imposed on the nongame wildlife improvement  
 7 fund – federal for fiscal year 2013 and shall be in addition to any other  
 8 expenditure limitation imposed on any such account of the nongame  
 9 wildlife improvement fund – federal for fiscal year 2013.

10 (x) In addition to the other purposes for which expenditures may be  
 11 made by the above agency from the land and water conservation fund –  
 12 local for fiscal year 2013, expenditures may be made by the above agency  
 13 from the land and water conservation fund – local for fiscal year 2013  
 14 from the unencumbered balance as of June 30, 2012, in each existing  
 15 capital improvement account of the land and water conservation fund –  
 16 local: *Provided*, That expenditures from the unencumbered balance of any  
 17 such existing capital improvement account shall not exceed the amount of  
 18 the unencumbered balance in such account on June 30, 2012: *Provided*  
 19 *further*, That all expenditures from the unencumbered balance of any such  
 20 account shall be in addition to any expenditure limitation imposed on the  
 21 land and water conservation fund – local for fiscal year 2013 and shall be  
 22 in addition to any other expenditure limitation imposed on any such  
 23 account of the land and water conservation fund – local for fiscal year  
 24 2013.

25 (y) In addition to the other purposes for which expenditures may be  
 26 made by the above agency from the outdoor recreation acquisition,  
 27 development and planning fund for fiscal year 2013, expenditures may be  
 28 made by the above agency from the following capital improvement  
 29 account or accounts of the outdoor recreation acquisition, development  
 30 and planning fund for fiscal year 2013 for the following capital  
 31 improvement project or projects, subject to the expenditure limitations  
 32 prescribed therefor:

33 Outdoor recreation acquisition/development/  
 34 planning operations and maintenance.....\$375,000

35 *Provided*, That all expenditures from each such capital improvement  
 36 account shall be in addition to any expenditure limitation imposed on the  
 37 outdoor recreation acquisition, development and planning fund for fiscal  
 38 year 2013.

39 (z) In addition to the other purposes for which expenditures may be  
 40 made by the above agency from the outdoor recreation acquisition,  
 41 development and planning fund for fiscal year 2013, expenditures may be  
 42 made by the above agency from the outdoor recreation acquisition,  
 43 development and planning fund for fiscal year 2013 from the

1 unencumbered balance as of June 30, 2012, in each existing capital  
2 improvement account of the outdoor recreation acquisition, development  
3 and planning fund: *Provided*, That expenditures from the unencumbered  
4 balance of any such existing capital improvement account shall not exceed  
5 the amount of the unencumbered balance in such account on June 30,  
6 2012: *Provided further*, That all expenditures from the unencumbered  
7 balance of any such account shall be in addition to any expenditure  
8 limitation imposed on the outdoor recreation acquisition, development and  
9 planning fund for fiscal year 2013 and shall be in addition to any other  
10 expenditure limitation imposed on any such account of the outdoor  
11 recreation acquisition, development and planning fund for fiscal year  
12 2013.

13 (aa) In addition to the other purposes for which expenditures may be  
14 made by the above agency from the recreational trails program fund for  
15 fiscal year 2013, expenditures may be made by the above agency from the  
16 following capital improvement account or accounts of the recreational  
17 trails program fund for fiscal year 2013 for the following capital  
18 improvement project or projects, subject to the expenditure limitations  
19 prescribed therefor:

20 Recreational trails program.....\$400,000

21 *Provided*, That all expenditures from each such capital improvement  
22 account shall be in addition to any expenditure limitation imposed on the  
23 recreational trails program fund for fiscal year 2013.

24 (bb) In addition to the other purposes for which expenditures may be  
25 made by the above agency from the recreational trails program fund for  
26 fiscal year 2013, expenditures may be made by the above agency from the  
27 recreational trails program fund for fiscal year 2013 from the  
28 unencumbered balance as of June 30, 2012, in each existing capital  
29 improvement account of the fund: *Provided*, That expenditures from the  
30 unencumbered balance of any such existing capital improvement account  
31 shall not exceed the amount of the unencumbered balance in such account  
32 on June 30, 2012: *Provided further*, That all expenditures from the  
33 unencumbered balance of any such account shall be in addition to any  
34 expenditure limitation imposed on the recreational trails program fund for  
35 fiscal year 2013 and shall be in addition to any other expenditure  
36 limitation imposed on any such account of the recreational trails program  
37 fund for fiscal year 2013.

38 (cc) In addition to the other purposes for which expenditures may be  
39 made by the above agency from the federally licensed wildlife areas fund  
40 for fiscal year 2013, expenditures may be made by the above agency from  
41 the following capital improvement account or accounts of the federally  
42 licensed wildlife areas fund for fiscal year 2013 for the following capital  
43 improvement project or projects, subject to the expenditure limitations

1 prescribed therefor:

2 Public lands major maintenance.....\$124,190

3 *Provided*, That all expenditures from each such capital improvement  
4 account shall be in addition to any expenditure limitation imposed on the  
5 federally licensed wildlife areas fund for fiscal year 2013.

6 (dd) In addition to the other purposes for which expenditures may be  
7 made by the above agency from the federally licensed wildlife areas fund  
8 for fiscal year 2013, expenditures may be made by the above agency from  
9 the federally licensed wildlife areas fund for fiscal year 2013 from the  
10 unencumbered balance as of June 30, 2012, in each existing capital  
11 improvement account of the federally licensed wildlife areas fund:

12 *Provided*, That expenditures from the unencumbered balance of any such  
13 existing capital improvement account shall not exceed the amount of the  
14 unencumbered balance in such account on June 30, 2012: *Provided*  
15 *further*, That all expenditures from the unencumbered balance of any such  
16 account shall be in addition to any expenditure limitation imposed on the  
17 federally licensed wildlife areas fund for fiscal year 2013 and shall be in  
18 addition to any other expenditure limitation imposed on any such account  
19 of the federally licensed wildlife areas fund for fiscal year 2013.

20 (ee) In addition to the other purposes for which expenditures may be  
21 made by the above agency from the department of wildlife and parks gifts  
22 and donations fund for fiscal year 2013, expenditures may be made by the  
23 above agency from the department of wildlife and parks gifts and  
24 donations fund for fiscal year 2013 from the unencumbered balance as of  
25 June 30, 2012, in each existing capital improvement account of the  
26 department of wildlife and parks gifts and donations fund: *Provided*, That  
27 expenditures from the unencumbered balance of any such existing capital  
28 improvement account shall not exceed the amount of the unencumbered  
29 balance in such account on June 30, 2012: *Provided further*, That all  
30 expenditures from the unencumbered balance of any such account shall be  
31 in addition to any expenditure limitation imposed on the department of  
32 wildlife and parks gifts and donations fund for fiscal year 2013 and shall  
33 be in addition to any other expenditure limitation imposed on any such  
34 account of the department of wildlife and parks gifts and donations fund  
35 for fiscal year 2013.

36 (ff) In addition to the other purposes for which expenditures may be  
37 made by the above agency from the Tuttle Creek state park mitigation  
38 project fund for fiscal year 2013, expenditures may be made by the above  
39 agency from the Tuttle Creek state park mitigation project fund for fiscal  
40 year 2013 from the unencumbered balance as of June 30, 2012, in each  
41 existing capital improvement account of the Tuttle Creek state park  
42 mitigation project fund: *Provided*, That expenditures from the  
43 unencumbered balance of any such existing capital improvement account

1 shall not exceed the amount of the unencumbered balance in such account  
2 on June 30, 2012: *Provided further*, That all expenditures from the  
3 unencumbered balance of any such account shall be in addition to any  
4 expenditure limitation imposed on the Tuttle Creek state park mitigation  
5 project fund for fiscal year 2013 and shall be in addition to any other  
6 expenditure limitation imposed on any such account of the Tuttle Creek  
7 state park mitigation project fund for fiscal year 2013.

8 (gg) In addition to the other purposes for which expenditures may be  
9 made by the above agency from the highway planning/construction fund  
10 for fiscal year 2013, expenditures may be made by the above agency from  
11 the highway planning/construction fund for fiscal year 2013 from the  
12 unencumbered balance as of June 30, 2012, in each existing capital  
13 improvement account of the highway planning/construction fund:  
14 *Provided*, That expenditures from the unencumbered balance of any such  
15 existing capital improvement account shall not exceed the amount of the  
16 unencumbered balance in such account on June 30, 2012: *Provided*  
17 *further*, That all expenditures from the unencumbered balance of any such  
18 account shall be in addition to any expenditure limitation imposed on the  
19 highway planning/construction fund for fiscal year 2013 and shall be in  
20 addition to any other expenditure limitation imposed on any such account  
21 of the highway planning/construction fund for fiscal year 2013.

22 (hh) In addition to the other purposes for which expenditures may be  
23 made by the above agency from the state wildlife grants fund for fiscal  
24 year 2013, expenditures may be made by the above agency from the state  
25 wildlife grants fund for fiscal year 2013 from the unencumbered balance  
26 as of June 30, 2012, in each existing capital improvement account of the  
27 state wildlife grants fund: *Provided*, That expenditures from the  
28 unencumbered balance of any such existing capital improvement account  
29 shall not exceed the amount of the unencumbered balance in such account  
30 on June 30, 2012: *Provided further*, That all expenditures from the  
31 unencumbered balance of any such account shall be in addition to any  
32 expenditure limitation imposed on the state wildlife grants fund for fiscal  
33 year 2013 and shall be in addition to any other expenditure limitation  
34 imposed on any such account of the state wildlife grants fund for fiscal  
35 year 2013.

36 (ii) In addition to the other purposes for which expenditures may be  
37 made by the above agency from the disaster grants – public assistance for  
38 fiscal year 2013, expenditures may be made by the above agency from the  
39 disaster grants – public assistance for fiscal year 2013 from the  
40 unencumbered balance as of June 30, 2012, in each existing capital  
41 improvement account of the disaster grants – public assistance: *Provided*,  
42 That expenditures from the unencumbered balance of any such existing  
43 capital improvement account shall not exceed the amount of the

1 unencumbered balance in such account on June 30, 2012: *Provided*  
2 *further*; That all expenditures from the unencumbered balance of any such  
3 account shall be in addition to any expenditure limitation imposed on the  
4 disaster grants – public assistance for fiscal year 2013 and shall be in  
5 addition to any other expenditure limitation imposed on any such account  
6 of the disaster grants – public assistance for fiscal year 2013.

7 Sec. 149.

8 KANSAS DEPARTMENT FOR CHILDREN AND FAMILIES

9 (a) In addition to the purposes for which expenditures may be made  
10 by the above agency from the other state fees fund for fiscal year 2013,  
11 expenditures may be made by the above agency from the other state fees  
12 fund for fiscal year 2013 for the following capital improvement project or  
13 projects, subject to the expenditure limitations prescribed therefor:

14 Area office rehabilitation and repair.....\$200,000

15 *Provided*, That all expenditures from each such capital improvement  
16 account shall be in addition to any expenditure limitation imposed on the  
17 other state fees fund for fiscal year 2013.

18 Sec. 150. On July 1, 2012, K.S.A. 2011 Supp. 2-223 is hereby  
19 amended to read as follows: 2-223. (a) There is hereby established in the  
20 state treasury the state fair capital improvements fund. All expenditures of  
21 moneys in the state fair capital improvements fund shall be used for the  
22 payment of capital improvements and maintenance for the state  
23 fairgrounds and the payment of capital improvement obligations that have  
24 been financed. Capital improvement projects for the Kansas state  
25 fairgrounds are hereby approved for the purposes of subsection (b) of  
26 K.S.A. 74-8905, and amendments thereto, and the authorization of the  
27 issuance of bonds by the Kansas development finance authority in  
28 accordance with that statute.

29 (b) On each June 30, the state fair board shall certify to the director of  
30 accounts and reports an amount to be transferred from the state fair fee  
31 fund to the state fair capital improvements fund, which amount shall be not  
32 less than the amount equal to 5% of the total gross receipts during the  
33 current fiscal year from state fair activities and non-fair days activities,  
34 except that for the fiscal year ending June 30, ~~2012~~ 2013, notwithstanding  
35 the other provisions of this section, on March 1, ~~2012~~ 2013, or as soon  
36 thereafter as moneys are available therefor, the director of accounts and  
37 reports shall transfer from the state fair fee fund to the state fair capital  
38 improvements fund the amount equal to the greater of \$350,000 or the  
39 amount equal to 5% of the total gross receipts during fiscal year ~~2012~~  
40 2013 from state fair activities and non-fair days activities through March  
41 1, ~~2012~~ 2013, except that, subject to approval by the director of the budget  
42 prior to March 1, ~~2012~~ 2013, after reviewing the amounts credited to the  
43 state fair fee fund and the state fair capital improvements fund, cash flow

1 considerations for the state fair fee fund, and the amount required to be  
2 credited to the state fair capital improvements fund pursuant to this  
3 subsection to pay the bonded debt service payment due on April 1, ~~2012~~  
4 2013, the state fair board may certify an amount on March 1, ~~2012~~ 2013,  
5 to the director of accounts and reports to be transferred from the state fair  
6 fee fund to the state fair capital improvements fund that is equal to the  
7 amount required to be credited to the state fair capital improvements fund  
8 pursuant to this subsection to pay the bonded debt service payment due on  
9 April 1, ~~2012~~ 2013, and shall certify to the director of accounts and reports  
10 on the date specified by the director of the budget the amount equal to the  
11 balance of the aggregate amount that is required to be transferred from the  
12 state fair fee fund to the state fair capital improvements fund for fiscal year  
13 ~~2012~~ 2013. Upon receipt of any such certification, the director of accounts  
14 and reports shall transfer moneys from the state fair fee fund to the state  
15 fair capital improvements fund in accordance with such certification.

16 (c) On each July 1, the director of accounts and reports shall transfer  
17 from the state general fund to the state fair capital improvements fund, an  
18 amount equal to the amount certified by the state fair board pursuant to  
19 subsection (b), except that: (1) No transfer from the state general fund  
20 under this subsection shall exceed \$300,000 in any fiscal year; and (2) no  
21 moneys shall be transferred pursuant to this section from the state general  
22 fund to the state fair capital improvements fund during the fiscal year  
23 ending June 30, ~~2012~~ 2013.

24 Sec. 151. On the effective date of this act, K.S.A. 2011 Supp. 12-  
25 5256 is hereby amended to read as follows: 12-5256. (a) All expenditures  
26 from the state housing trust fund made for the purposes of K.S.A. 2011  
27 Supp. 12-5253 through 12-5255, and amendments thereto, shall be made  
28 in accordance with appropriation acts upon warrants of the director of  
29 accounts and reports issued pursuant to vouchers approved by the  
30 president of the Kansas housing resources corporation.

31 ~~On the effective date of this act and on July 1, 2008, and July 1,~~  
32 ~~2014, the director of accounts and reports shall transfer \$4,000,000 from~~  
33 ~~the state general fund to the state housing trust fund established by K.S.A.~~  
34 ~~2011 Supp. 74-8959, and amendments thereto. On July 1, 2012, and on~~  
35 ~~July 1, 2013, the director of accounts and reports shall transfer \$2,000,000~~  
36 ~~from the state economic development initiatives fund to the state housing~~  
37 ~~trust fund established by K.S.A. 2011 Supp. 74-8959, and amendments~~  
38 ~~thereto, which may be expended during fiscal year 2012 and fiscal year~~  
39 ~~2013 for the purposes of administering and supporting the housing~~  
40 ~~programs of the Kansas housing resources corporation. On July 1, ~~2012~~~~  
41 ~~2014, and on July 1, ~~2013~~ 2015, the director of accounts and reports shall~~  
42 ~~transfer \$2,000,000 from the state general fund to the state housing trust~~  
43 ~~fund established by K.S.A. 2011 Supp. 74-8959, and amendments thereto.~~

1       Sec. 152. On July 1, 2012, K.S.A. 2011 Supp. 55-193 is hereby  
2 amended to read as follows: 55-193. On July 15, 1996, and on the 15<sup>th</sup> day  
3 of each calendar quarter thereafter before July 1, 2016, the director of  
4 accounts and reports shall transfer \$100,000 from the state general fund,  
5 \$100,000 from the state water plan fund established by K.S.A. 82a-951,  
6 and amendments thereto, and \$100,000 from the conservation fee fund  
7 established by K.S.A. 55-143, and amendments thereto, to the abandoned  
8 oil and gas well fund established by K.S.A. 55-192, and amendments  
9 thereto, except that: (a) No transfers shall be made pursuant to this section  
10 from the state general fund to the abandoned oil and gas well fund during  
11 ~~state fiscal year 2009, state fiscal year 2010, state fiscal year 2011, state~~  
12 ~~fiscal year 2012 or, state fiscal year 2013 or state fiscal year 2014;~~ (b) ~~the~~  
13 ~~aggregate of the transfers made pursuant to this section from the state~~  
14 ~~water plan fund to the abandoned oil and gas well fund during state fiscal~~  
15 ~~year 2009 shall not exceed \$320,000;~~ (c) ~~the aggregate of the transfers~~  
16 ~~made pursuant to this section from the state water plan fund to the~~  
17 ~~abandoned oil and gas well fund during state fiscal year 2010 shall not~~  
18 ~~exceed \$288,000;~~ (d) ~~the aggregate of the transfers made pursuant to this~~  
19 ~~section from the state water plan fund to the abandoned oil and gas well~~  
20 ~~fund during state fiscal year 2011 shall not exceed \$374,865;~~ and (e) the  
21 aggregate of the transfers made pursuant to this section from the state  
22 water plan fund to the abandoned oil and gas well fund during state fiscal  
23 year 2012 shall not exceed \$400,000; *and (c) the aggregate of the*  
24 *transfers made pursuant to this section from the state water plan fund to*  
25 *the abandoned oil and gas well fund during state fiscal year 2013 shall*  
26 *not exceed \$600,000 and such transfer from the state water plan fund to*  
27 *the abandoned oil and gas well fund shall be made on the 15<sup>th</sup> day of each*  
28 *calendar quarter during state fiscal year 2013 in substantially equal*  
29 *amounts as determined by the director of accounts and reports.*

30       Sec. 153. On July 1, 2012, K.S.A. 2011 Supp. 72-8814 is hereby  
31 amended to read as follows: 72-8814. (a) There is hereby established in the  
32 state treasury the school district capital outlay state aid fund. Such fund  
33 shall consist of all amounts transferred thereto under the provisions of  
34 subsection (c).

35       (b) In each school year, each school district which levies a tax  
36 pursuant to K.S.A. 72-8801 *et seq.*, and amendments thereto, shall be  
37 entitled to receive payment from the school district capital outlay state aid  
38 fund in an amount determined by the state board of education as provided  
39 in this subsection. The state board of education shall:

40       (1) Determine the amount of the assessed valuation per pupil (AVPP)  
41 of each school district in the state and round such amount to the nearest  
42 \$1,000. The rounded amount is the AVPP of a school district for the  
43 purposes of this section;



- 1 (2) determine the median AVPP of all school districts;
- 2 (3) prepare a schedule of dollar amounts using the amount of the  
3 median AVPP of all school districts as the point of beginning. The  
4 schedule of dollar amounts shall range upward in equal \$1,000 intervals  
5 from the point of beginning to and including an amount that is equal to the  
6 amount of the AVPP of the school district with the highest AVPP of all  
7 school districts and shall range downward in equal \$1,000 intervals from  
8 the point of beginning to and including an amount that is equal to the  
9 amount of the AVPP of the school district with the lowest AVPP of all  
10 school districts;
- 11 (4) determine a state aid percentage factor for each school district by  
12 assigning a state aid computation percentage to the amount of the median  
13 AVPP shown on the schedule, decreasing the state aid computation  
14 percentage assigned to the amount of the median AVPP by one percentage  
15 point for each \$1,000 interval above the amount of the median AVPP, and  
16 increasing the state aid computation percentage assigned to the amount of  
17 the median AVPP by one percentage point for each \$1,000 interval below  
18 the amount of the median AVPP. Except as provided by K.S.A. 2011 Supp.  
19 72-8814b, and amendments thereto, the state aid percentage factor of a  
20 school district is the percentage assigned to the schedule amount that is  
21 equal to the amount of the AVPP of the school district, except that the state  
22 aid percentage factor of a school district shall not exceed 100%. The state  
23 aid computation percentage is 25%;
- 24 (5) determine the amount levied by each school district pursuant to  
25 K.S.A. 72-8801 *et seq.*, and amendments thereto;
- 26 (6) multiply the amount computed under (5), but not to exceed 8  
27 mills, by the applicable state aid percentage factor. The product is the  
28 amount of payment the school district is entitled to receive from the school  
29 district capital outlay state aid fund in the school year.
- 30 (c) The state board shall certify to the director of accounts and reports  
31 the entitlements of school districts determined under the provisions of  
32 subsection (b), and an amount equal thereto shall be transferred by the  
33 director from the state general fund to the school district capital outlay  
34 state aid fund for distribution to school districts, except that no transfers  
35 shall be made from the state general fund to the school district capital  
36 outlay state aid fund during the fiscal years ending June 30, ~~2012~~ 2013, or  
37 June 30, ~~2013~~ 2014. All transfers made in accordance with the provisions  
38 of this subsection shall be considered to be demand transfers from the state  
39 general fund.
- 40 (d) Payments from the school district capital outlay state aid fund  
41 shall be distributed to school districts at times determined by the state  
42 board of education. The state board of education shall certify to the  
43 director of accounts and reports the amount due each school district

1 entitled to payment from the fund, and the director of accounts and reports  
2 shall draw a warrant on the state treasurer payable to the treasurer of the  
3 school district. Upon receipt of the warrant, the treasurer of the school  
4 district shall credit the amount thereof to the capital outlay fund of the  
5 school district to be used for the purposes of such fund.

6 (e) Amounts transferred to the capital outlay fund of a school district  
7 as authorized by K.S.A. 72-6433, and amendments thereto, shall not be  
8 included in the computation when determining the amount of state aid to  
9 which a district is entitled to receive under this section.

10 Sec. 154. On July 1, 2012, K.S.A. 2011 Supp. 74-50,107 is hereby  
11 amended to read as follows: 74-50,107. (a) (1) The secretary shall  
12 determine and from time to time shall redetermine the rate at which  
13 moneys shall be credited to the IMPACT program repayment fund in order  
14 to satisfy all bond repayment obligations which have been incurred to  
15 finance program costs for IMPACT programs, which shall be referred to as  
16 the debt service rate, and the rate at which moneys shall be credited to the  
17 IMPACT program services fund in order to finance program costs that are  
18 not financed by bonds, which shall be referred to as the direct funding rate.  
19 The total of the debt service rate and the direct funding rate shall be the  
20 combined rate. Each rate so determined shall be certified to the secretary  
21 of revenue. The combined rate determined under this subsection shall not  
22 exceed 2%.

23 (2) Upon receipt of the rates determined and certified under  
24 subsection (a)(1), the secretary of revenue shall apply daily the combined  
25 rate to that portion of the moneys withheld from the wages of individuals  
26 and collected under the Kansas withholding and declaration of estimated  
27 tax act, K.S.A. 79-3294 *et seq.*, and amendments thereto. The amount so  
28 determined shall be credited as follows: (A) The portion attributable to the  
29 debt service rate shall be credited to the IMPACT program repayment  
30 fund; and (B) the remaining portion shall be credited to the IMPACT  
31 program services fund.

32 (3) The aggregate of all amounts credited to the IMPACT program  
33 repayment fund under this section during any fiscal year to pay bond  
34 repayment obligations on bonds to finance major project investments shall  
35 not exceed the amount which results when the rate of 2% is applied to all  
36 moneys withheld from the wages of individuals and received under the  
37 Kansas withholding and declaration of estimated tax act.

38 (4) The provisions of this subsection shall remain in effect prior to  
39 July 1, 2012.

40 (b) Commencing July 1, 2012, *and on the first day of each month*  
41 *thereafter during fiscal year 2013 and fiscal year 2014*, the secretary of  
42 revenue shall apply a rate of 2% to that portion of moneys withheld from  
43 the wages of individuals and collected under the Kansas withholding and

1 declaration of estimated tax act, K.S.A. 79-3294 *et seq.*, and amendments  
2 thereto. The amount so determined shall be credited *on a monthly basis* as  
3 follows: (1) An amount necessary to meet obligations of the debt services  
4 for the IMPACT program repayment fund; and (2) an amount to the  
5 IMPACT program services fund as needed for program administration; and  
6 (3) any remaining amounts to the job creation program fund created  
7 pursuant to K.S.A. 2011 Supp. 74-50,224, and amendments thereto.

8 (c) Commencing July 1, ~~2012~~ 2014, and on an annual basis thereafter,  
9 the secretary of revenue shall estimate the amount equal to the amount of  
10 net savings realized from the elimination, modification or limitation of any  
11 credit, deduction or program pursuant to the provisions of this act as  
12 compared to the expense deduction provided for in K.S.A. 2011 Supp. 79-  
13 32,143a, and amendments thereto. Whereupon such amount of savings in  
14 accordance with appropriation acts shall be remitted to the state treasurer  
15 in accordance with the provisions of K.S.A. 75-4215, and amendments  
16 thereto. Upon receipt of each such remittance, the state treasurer shall  
17 deposit the entire amount to the credit of the job creation program fund  
18 created pursuant to K.S.A. 2011 Supp. 74-50,224, and amendments  
19 thereto. In addition, such other amount or amounts of money may be  
20 transferred from the state general fund or any other fund or funds in the  
21 state treasury to the job creation program fund in accordance with  
22 appropriation acts.

23 Sec. 155. On the effective date of this act, K.S.A. 2011 Supp. 74-  
24 99b34 is hereby amended to read as follows: 74-99b34. (a) The bioscience  
25 development and investment fund is hereby created. The bioscience  
26 development and investment fund shall not be a part of the state treasury  
27 and the funds in the bioscience development and investment fund shall  
28 belong exclusively to the authority.

29 (b) Distributions from the bioscience development and investment  
30 fund shall be for the exclusive benefit of the authority, under the control of  
31 the board and used to fulfill the purpose, powers and duties of the  
32 authority pursuant to the provisions of K.S.A. 2011 Supp. 74-99b01 *et*  
33 *seq.*, and amendments thereto.

34 (c) The secretary of revenue and the authority shall establish the base  
35 year taxation for all bioscience companies and state universities. The  
36 secretary of revenue, the authority and the board of regents shall establish  
37 the number of bioscience employees associated with state universities and  
38 report annually and determine the increase from the taxation base annually.  
39 The secretary of revenue and the authority may consider any verifiable  
40 evidence, including, but not limited to, the NAICS code assigned or  
41 recorded by the department of labor for companies with employees in  
42 Kansas, when determining which companies should be classified as  
43 bioscience companies.

1 (d) (1) Except as provided in subsection (d)(2), (d)(3) or (h), for a  
2 period of 15 years from the effective date of this act, the state treasurer  
3 shall pay annually 95% of withholding above the base, as certified by the  
4 secretary of revenue, upon Kansas wages paid by bioscience employees to  
5 the bioscience development and investment fund. The state treasurer may  
6 make estimated payments to the bioscience authority more frequently  
7 based on estimates provided by the secretary of revenue and reconciled  
8 annually. On or before the 10<sup>th</sup> day of each month, the director of accounts  
9 and reports shall transfer from the state general fund to the bioscience  
10 development and investment fund interest earnings based on:

11 (A) The average daily balance of moneys in the bioscience  
12 development and investment fund for the preceding month; and

13 (B) the net earnings rate of the pooled money investment portfolio for  
14 the preceding month.

15 (2) (A) For fiscal year ~~2012~~ 2013, the first \$1,000,000 that the  
16 secretary of revenue certifies to the state treasurer of the annual 95% of  
17 withholding above the base, upon Kansas wages paid by bioscience  
18 employees, shall be transferred by the director of accounts and reports  
19 from the ~~sales tax refund state general fund of the department of revenue~~  
20 to the following: the center of innovation for biomaterials in orthopaedic  
21 research – Wichita state university fund.

22 (B) There is hereby established in the state treasury the center of  
23 innovation for biomaterials in orthopaedic research – Wichita state  
24 university fund which shall be administered by Wichita state university.  
25 All moneys credited to the fund shall be used for research and  
26 development. All expenditures from the center of innovation for  
27 biomaterials in orthopaedic research – Wichita state university fund shall  
28 be made in accordance with appropriation acts and upon warrants of the  
29 director of accounts and reports issued pursuant to expenditures approved  
30 by the president of Wichita state university or by the person or persons  
31 designated by the president of Wichita state university.

32 (3) (A) *For fiscal year 2013, the next \$5,000,000 that the secretary of*  
33 *revenue certifies to the state treasurer of the annual 95% of withholding*  
34 *above the base, upon Kansas wages paid by bioscience employees above*  
35 *the first \$1,000,000 certified pursuant to subsection (d)(2)(A), shall be*  
36 *transferred by the director of accounts and reports from the state general*  
37 *fund to the following: the national bio agro-defense facility fund at Kansas*  
38 *state university.*

39 (B) *There is hereby established in the state treasury the national bio*  
40 *agro-defense facility fund which shall be administered by Kansas state*  
41 *university in accordance with the strategic plan adopted by the governor's*  
42 *national bio agro-defense facility steering committee. All moneys credited*  
43 *to the fund shall be used in accordance with the governor's national bio*

1 *agro-defense facility steering committee's plan with the approval of the*  
2 *president of Kansas state university. All expenditures from the national bio*  
3 *agro-defense facility fund shall be made in accordance with appropriation*  
4 *acts and upon warrants of the director of accounts and reports issued*  
5 *pursuant to expenditures approved by the steering committee and the*  
6 *president of Kansas state university or by the person or persons*  
7 *designated by the president of Kansas state university.*

8 (e) The cumulative amounts of funds paid by the state treasurer to the  
9 bioscience development and investment fund shall not exceed  
10 \$581,800,000.

11 (f) The division of post audit is hereby authorized to conduct a post  
12 audit in accordance with the provisions of the legislative post audit act,  
13 K.S.A. 46-1106 *et seq.*, and amendments thereto.

14 (g) At the direction of the authority, the fund may be held in the  
15 custody of and invested by the state treasurer, provided that the bioscience  
16 development and investment fund shall at all times be accounted for in a  
17 separate report from all other funds of the authority and the state.

18 (h) During the fiscal years ending June 30, ~~2012~~ 2013, and June 30,  
19 ~~2013~~ 2014, the aggregate amount that is directed to be transferred from the  
20 state general fund to the bioscience development and investment fund  
21 pursuant to subsection (d)(1) plus interest earnings pursuant to subsection  
22 (d)(1) shall not exceed \$35,000,000 for each such fiscal year.

23 (i) *During the fiscal year ending June 30, 2012, the aggregate*  
24 *amount that is directed to be transferred from the state general fund to the*  
25 *bioscience development and investment fund pursuant to subsection (d)(1)*  
26 *plus interest earnings pursuant to subsection (d)(1) shall not exceed*  
27 *\$12,322,186 for such fiscal year.*

28 Sec. 156. On July 1, 2012, K.S.A. 2011 Supp. 75-2319 is hereby  
29 amended to read as follows: 75-2319. (a) There is hereby established in the  
30 state treasury the school district capital improvements fund. The fund shall  
31 consist of all amounts transferred thereto under the provisions of  
32 subsection (c).

33 (b) Subject to the provisions of subsection (f), in each school year,  
34 each school district which is obligated to make payments from its capital  
35 improvements fund shall be entitled to receive payment from the school  
36 district capital improvements fund in an amount determined by the state  
37 board of education as provided in this subsection. The state board of  
38 education shall:

39 (1) Determine the amount of the assessed valuation per pupil (AVPP)  
40 of each school district in the state and round such amount to the nearest  
41 \$1,000. The rounded amount is the AVPP of a school district for the  
42 purposes of this section;

43 (2) determine the median AVPP of all school districts;

1 (3) prepare a schedule of dollar amounts using the amount of the  
2 median AVPP of all school districts as the point of beginning. The  
3 schedule of dollar amounts shall range upward in equal \$1,000 intervals  
4 from the point of beginning to and including an amount that is equal to the  
5 amount of the AVPP of the school district with the highest AVPP of all  
6 school districts and shall range downward in equal \$1,000 intervals from  
7 the point of beginning to and including an amount that is equal to the  
8 amount of the AVPP of the school district with the lowest AVPP of all  
9 school districts;

10 (4) determine a state aid percentage factor for each school district by  
11 assigning a state aid computation percentage to the amount of the median  
12 AVPP shown on the schedule, decreasing the state aid computation  
13 percentage assigned to the amount of the median AVPP by one percentage  
14 point for each \$1,000 interval above the amount of the median AVPP, and  
15 increasing the state aid computation percentage assigned to the amount of  
16 the median AVPP by one percentage point for each \$1,000 interval below  
17 the amount of the median AVPP. Except as provided by K.S.A. 2011 Supp.  
18 75-2319c, and amendments thereto, the state aid percentage factor of a  
19 school district is the percentage assigned to the schedule amount that is  
20 equal to the amount of the AVPP of the school district. The state aid  
21 percentage factor of a school district shall not exceed 100%. The state aid  
22 computation percentage is 5% for contractual bond obligations incurred by  
23 a school district prior to the effective date of this act, and 25% for  
24 contractual bond obligations incurred by a school district on or after the  
25 effective date of this act;

26 (5) determine the amount of payments in the aggregate that a school  
27 district is obligated to make from its bond and interest fund and, of such  
28 amount, compute the amount attributable to contractual bond obligations  
29 incurred by the school district prior to the effective date of this act and the  
30 amount attributable to contractual bond obligations incurred by the school  
31 district on or after the effective date of this act;

32 (6) multiply each of the amounts computed under (5) by the  
33 applicable state aid percentage factor; and

34 (7) add the products obtained under (6). The amount of the sum is the  
35 amount of payment the school district is entitled to receive from the school  
36 district capital improvements fund in the school year.

37 (c) The state board of education shall certify to the director of  
38 accounts and reports the entitlements of school districts determined under  
39 the provisions of subsection (b), and an amount equal thereto shall be  
40 transferred by the director from the state general fund to the school district  
41 capital improvements fund for distribution to school districts. All transfers  
42 made in accordance with the provisions of this subsection shall be  
43 considered to be demand transfers from the state general fund, except that

1 all such transfers during the fiscal years ending June 30, ~~2012~~ 2013, and  
2 June 30, ~~2013~~ 2014, shall be considered to be revenue transfers from the  
3 state general fund.

4 (d) Payments from the school district capital improvements fund shall  
5 be distributed to school districts at times determined by the state board of  
6 education to be necessary to assist school districts in making scheduled  
7 payments pursuant to contractual bond obligations. The state board of  
8 education shall certify to the director of accounts and reports the amount  
9 due each school district entitled to payment from the fund, and the director  
10 of accounts and reports shall draw a warrant on the state treasurer payable  
11 to the treasurer of the school district. Upon receipt of the warrant, the  
12 treasurer of the school district shall credit the amount thereof to the bond  
13 and interest fund of the school district to be used for the purposes of such  
14 fund.

15 (e) The provisions of this section apply only to contractual  
16 obligations incurred by school districts pursuant to general obligation  
17 bonds issued upon approval of a majority of the qualified electors of the  
18 school district voting at an election upon the question of the issuance of  
19 such bonds.

20 (f) Amounts transferred to the capital improvements fund of a school  
21 district as authorized by K.S.A. 72-6433, and amendments thereto, shall  
22 not be included in the computation when determining the amount of state  
23 aid to which a district is entitled to receive under this section.

24 Sec. 157. On July 1, 2012, K.S.A. 2011 Supp. 76-775 is hereby  
25 amended to read as follows: 76-775. (a) Subject to the other provisions of  
26 this act, on the first day of the first state fiscal year commencing after  
27 receiving a certification of receipt of a qualifying gift under K.S.A. 2011  
28 Supp. 76-774, and amendments thereto, the director of accounts and  
29 reports shall transfer from the state general fund the amount determined by  
30 the director of accounts and reports to be the earnings equivalent award for  
31 such qualifying gift for the period of time between the date of certification  
32 of the qualifying gift and the first day of the ensuing state fiscal year to  
33 either (1) the endowed professorship account of the faculty of distinction  
34 matching fund of the eligible educational institution, in the case of a  
35 certification of a qualifying gift to an eligible educational institution that is  
36 a state educational institution, or (2) the faculty of distinction program  
37 fund of the state board of regents, in the case of a certification of a  
38 qualifying gift to an eligible institution that is not a state educational  
39 institution. Subject to the other provisions of this act, on each July 1  
40 thereafter, the director of accounts and reports shall make such transfer  
41 from the state general fund of the earnings equivalent award for such  
42 qualifying gift for the period of the preceding state fiscal year. All transfers  
43 made in accordance with the provisions of this subsection shall be

1 considered demand transfers from the state general fund, except that all  
2 such transfers during the fiscal years ending June 30, ~~2012~~ 2013, and June  
3 30, ~~2013~~ 2014, shall be considered to be revenue transfers from the state  
4 general fund.

5 (b) There is hereby established in the state treasury the faculty of  
6 distinction program fund which shall be administered by the state board of  
7 regents. All moneys transferred under this section to the faculty of  
8 distinction program fund of the state board of regents shall be paid to  
9 eligible educational institutions that are not state educational institutions  
10 for earnings equivalent awards for qualifying gifts to such eligible  
11 educational institutions. The state board of regents shall pay from the  
12 faculty of distinction program fund the amount of each such transfer to the  
13 eligible educational institution for the earnings equivalent award for which  
14 such transfer was made under this section.

15 (c) The earnings equivalent award for an endowed professorship shall  
16 be determined by the director of accounts and reports and shall be the  
17 amount of interest earnings that the amount of the qualifying gift certified  
18 by the state board of regents would have earned at the average net earnings  
19 rate of the pooled money investment board portfolio for the period for  
20 which the determination is being made.

21 (d) The total amount of new qualifying gifts which may be certified  
22 to the director of accounts and reports under this act during any state fiscal  
23 year for all eligible educational institutions shall not exceed \$30,000,000.  
24 The total amount of new qualifying gifts which may be certified to the  
25 director of accounts and reports under this act during any state fiscal year  
26 for any individual eligible educational institution shall not exceed  
27 \$10,000,000. No additional qualifying gifts shall be certified by the state  
28 board of regents under this act when the total of all transfers from the state  
29 general fund for earnings equivalent awards for qualifying gifts pursuant  
30 to this section and amendments thereto for a fiscal year is equal to or  
31 greater than \$6,000,000 in fiscal year 2009, \$7,000,000 in fiscal year 2010  
32 and \$8,000,000 in fiscal year 2011 and in each fiscal year thereafter.

33 Sec. 158. On July 1, 2012, K.S.A. 2011 Supp. 76-783 is hereby  
34 amended to read as follows: 76-783. (a) (1) The Kansas development  
35 finance authority is hereby authorized to issue from time to time bonds on  
36 behalf of the board of regents in such principal amounts as the Kansas  
37 development finance authority and the board of regents determine to be  
38 necessary to provide sufficient funds to finance scientific research and  
39 development facilities, including, but not limited to, the payment of  
40 interest on such bonds, the establishment of reserves to secure such bonds,  
41 costs of issuance, refunding any outstanding bonds, and all other  
42 expenditures of the board of regents incident to and necessary or  
43 convenient to carry out the powers and functions authorized by this act.



1 The Kansas development finance authority shall not issue any bond or  
2 bonds on behalf of the corporation formed by the board of regents under  
3 this act. The Kansas development finance authority shall not issue bonds  
4 under this act for more than \$120,000,000, in the aggregate, plus all  
5 amounts required for costs of any bond issuance, costs of interest on any  
6 bond issued or obtained for such scientific research and development  
7 facilities and any required reserves for payment of principal and interest on  
8 any such bond.

9 (2) Except as may otherwise be expressly provided by the board of  
10 regents, every obligation of the board of regents with respect to such bonds  
11 shall be an obligation of the board of regents payable out of any revenues  
12 or moneys of the board of regents derived from annual appropriations of  
13 the legislature. Subject only to any agreements with holders of particular  
14 bonds pledging any particular revenues, the board of regents shall use  
15 moneys derived from scientific research and development facilities to  
16 provide funds sufficient to pay principal and interest on any bonds issued  
17 pursuant to this act commencing after the date a project is completed and  
18 has been accepted by the board of regents. Subject to the provisions of  
19 appropriation acts, payment of principal and interest on the bonds shall be  
20 made by the state board of regents from annual appropriations by the  
21 legislature from such revenues as are furnished by the board of regents, or  
22 from any other available funds, in amounts sufficient to pay principal and  
23 interest on the bonds until the bonds are finally paid.

24 (3) Upon acceptance by the board of regents of each project initiated  
25 and completed under this act and upon a determination by the board of  
26 regents that the period for repayment of debt for such project is to  
27 commence, the board of regents shall certify to the director of accounts  
28 and reports that principal and interest payments for such project are to  
29 commence and the dates and amounts of all principal and interest  
30 payments for such project. Pursuant to each such certification and  
31 commencing on or after July 1, 2004, the director of accounts and reports  
32 shall transfer, from the state general fund to the debt service fund or funds  
33 at a state educational institution as specified in the certification for such  
34 project, the amount certified on or before the respective payment date  
35 therefor. Transfers shall be made under this section pursuant to any such  
36 certification on or after July 1, 2004. All such transfers during the fiscal  
37 years ending June 30, ~~2012~~ 2013, and June 30, ~~2013~~ 2014, shall be  
38 considered to be revenue transfers from the state general fund. The  
39 aggregate of all such transfers from the state general fund during any fiscal  
40 year shall not exceed \$10,000,000 and the aggregate of all such transfers  
41 from the state general fund under this section shall not exceed  
42 \$50,000,000. The Kansas development finance authority and the board of  
43 regents shall enter into contracts with respect to the scientific research and

1 development facilities financed under this act prescribing the obligation of  
2 the board of regents and the state educational institutions to provide for  
3 repayment of amounts of bond debt service in addition to those amounts  
4 provided for by transfers under this section from the state general fund.

5 (b) (1) The bonds shall be authorized by a resolution adopted by the  
6 board of directors of the Kansas development finance authority.

7 (2) Except as otherwise provided in this act, bonds issued by the  
8 Kansas development finance authority under authority of this act shall be  
9 subject to the provisions of K.S.A. 74-8901 *et seq.*, and amendments  
10 thereto.

11 (c) Any resolution authorizing the board of regents to incur any  
12 obligation with respect to bonds issued by the Kansas development finance  
13 authority may contain such provisions as deemed appropriate by the board  
14 of regents for the purpose of carrying out the purposes of this act and  
15 securing such bonds, which shall be a part of the contract with the holders  
16 thereof, including, but not limited to, provisions:

17 (1) Pledging all or any part of the revenues of the board of regents  
18 derived from scientific research and development facilities to secure the  
19 payment of the bonds or of any issue thereof, subject to such agreements  
20 with bondholders as may then exist;

21 (2) the setting aside of reserves or sinking funds and the regulation  
22 and disposition thereof;

23 (3) limitations on the issuance of additional bonds or other  
24 obligations, the terms upon which additional bonds or obligations may be  
25 issued and secured, and the refunding of outstanding or other bonds;

26 (4) defining the acts or omissions to act which shall constitute a  
27 default in the obligations and duties of the board of regents to the Kansas  
28 development finance authority, the applicable bond trustee or the holders  
29 of the bonds, except that such rights and remedies shall not be inconsistent  
30 with the general laws of this state and the other provisions of this act; and

31 (5) any other matters, of like or different character, which in any way  
32 affect the security or protection of the holders of the notes or bonds.

33 (d) Any of the provisions relating to any bonds described in this  
34 section may be set forth in a trust indenture, loan agreement, lease  
35 agreement or other financing document authorized by a resolution of the  
36 board of regents or the board of directors of the Kansas development  
37 finance authority.

38 (e) The bonds of each issue may, in the discretion of the board of  
39 directors of the Kansas development finance authority, be made  
40 redeemable before maturity at such prices and under such terms and  
41 conditions as may be determined by the board of directors of the Kansas  
42 development finance authority. Bonds issued on behalf of the board of  
43 regents shall mature at such time, not exceeding 30 years from their date

1 of issue, as may be determined by the board of regents and the board of  
2 directors of the Kansas development finance authority. The bonds may be  
3 issued as serial bonds payable in annual installments or as term bonds or as  
4 a combination thereof. The bonds shall bear interest at such rate either  
5 fixed or variable, be in such denominations, be in such form, either coupon  
6 or registered, carry such registration privileges, be executed in such  
7 manner, be payable in such medium of payment and at such place, and be  
8 subject to such terms of redemption as provided in the resolution of trust  
9 indenture. The bonds may be sold by the Kansas development finance  
10 authority, at public or private sale, at such price as the board of directors of  
11 the Kansas development finance authority shall determine.

12 (f) In case any officer of the Kansas development finance authority  
13 whose signature or a facsimile of whose signature appears on any bonds or  
14 coupons attached thereto ceases to be such officer before the delivery  
15 thereof, such signature or such facsimile shall nevertheless be valid and  
16 sufficient for all purposes the same as if such officer had remained in  
17 office until such delivery.

18 (g) Any bonds issued by the Kansas development finance authority  
19 pursuant to this section, and the income therefrom (including any profit  
20 from the sale thereof) shall at all times be free from taxation by the state or  
21 any agency, political subdivision or instrumentality of the state, including  
22 income and property taxes.

23 (h) Any holder of bonds issued under the provisions of this act, or  
24 any coupons appertaining thereto and the trustee under any trust agreement  
25 or resolution authorizing the issuance of such bonds, except the rights  
26 under this act may be restricted by such trust agreement or resolution, may,  
27 either at law or in equity by suit, action, mandamus or other proceeding,  
28 protect and enforce any and all rights under the laws of the state or granted  
29 under this act or under such agreement or resolution, or under any other  
30 contract executed by the board of regents pursuant to this act, and may  
31 enforce and compel the performance of all duties required by this act or by  
32 such trust agreement or resolution to be performed by the board of regents  
33 or by an officer thereof.

34 (i) The bonds shall be special, limited obligations of the Kansas  
35 development finance authority and the state shall not be liable for bonds  
36 issued by the Kansas development finance authority on behalf of the board  
37 of regents, and such bonds shall not constitute a debt of the state.

38 (j) Neither the board of regents, the board of the Kansas development  
39 finance authority nor any authorized employee of the board of regents or  
40 the Kansas development finance authority shall be personally liable for  
41 such bonds by reason of the issuance thereof.

42 (k) Nothing in this act shall be construed as a restriction or limitation  
43 upon any other powers which the board of regents might otherwise have

1 under any other law of this state, and this act is cumulative to any such  
2 powers. This act does and shall be construed to provide a complete,  
3 additional and alternative method for the doing of the things authorized  
4 thereby and shall be regarded as supplemental and additional to powers  
5 conferred by other laws. The issuance of bonds under the provisions of this  
6 act need not comply with the requirements of any other state law  
7 applicable to the issuance of bonds. No proceedings, notice or approval  
8 shall be required for the issuance of any bonds or any instrument as  
9 security therefor, except as is provided in this act.

10 (l) Any of the provisions relating to bonds described in this section  
11 may be included in any contracts between the board of regents and the  
12 Kansas development finance authority relating to obligations of the Kansas  
13 development finance authority issued on behalf of the board of regents.

14 Sec. 159. On July 1, 2012, K.S.A. 2011 Supp. 76-7,107 is hereby  
15 amended to read as follows: 76-7,107. (a) (1) On July 1, 2008, or as soon  
16 thereafter as sufficient moneys are available, \$7,000,000 shall be  
17 transferred by the director of accounts and reports from the state general  
18 fund to the infrastructure maintenance fund established by K.S.A. 2011  
19 Supp. 76-7,104, and amendments thereto.

20 ~~(2) No moneys shall be transferred by the director of accounts and~~  
21 ~~reports from the state general fund to the infrastructure maintenance fund~~  
22 ~~established by K.S.A. 2011 Supp. 76-7,104, and amendments thereto,~~  
23 ~~during the fiscal year ending June 30, 2010, pursuant to this section.~~

24 (3) No moneys shall be transferred by the director of accounts and  
25 reports from the state general fund to the infrastructure maintenance fund  
26 established by K.S.A. 2011 Supp. 76-7,104, and amendments thereto,  
27 during the fiscal year ending June 30, ~~2012~~ 2013, pursuant to this section.

28 ~~(4)~~ (3) No moneys shall be transferred by the director of accounts and  
29 reports from the state general fund to the infrastructure maintenance fund  
30 established by K.S.A. 2011 Supp. 76-7,104, and amendments thereto,  
31 during the fiscal year ending June 30, ~~2013~~ 2014, pursuant to this section.

32 (b) All transfers made in accordance with the provisions of this  
33 section shall be considered to be demand transfers from the state general  
34 fund.

35 (c) All moneys credited to the infrastructure maintenance fund shall  
36 be expended or transferred only for the purpose of paying the cost of  
37 projects approved by the state board pursuant to the state educational  
38 institution long-term infrastructure maintenance program.

39 Sec. 160. On July 1, 2012, K.S.A. 2011 Supp. 79-2959 is hereby  
40 amended to read as follows: 79-2959. (a) There is hereby created the local  
41 *ad valorem* tax reduction fund. All moneys transferred or credited to such  
42 fund under the provisions of this act or any other law shall be apportioned  
43 and distributed in the manner provided herein.

1 (b) On January 15 and on July 15 of each year, the director of  
2 accounts and reports shall make transfers in equal amounts which in the  
3 aggregate equal 3.63% of the total retail sales and compensating taxes  
4 credited to the state general fund pursuant to articles 36 and 37 of chapter  
5 79 of Kansas Statutes Annotated, and ~~acts amendatory thereof and~~  
6 ~~supplemental amendments~~ thereto, during the preceding calendar year  
7 from the state general fund to the local *ad valorem* tax reduction fund,  
8 except that: (1) No moneys shall be transferred from the state general fund  
9 to the local *ad valorem* tax reduction fund during state fiscal years ~~2009-~~  
10 ~~2010, 2011,~~ 2012, and 2013, and (2) the amount of the transfer on each  
11 such date shall be \$13,500,000 during fiscal year 2014, \$20,250,000  
12 during fiscal year 2015, and \$27,000,000 during fiscal year 2016 and all  
13 fiscal years thereafter. All such transfers are subject to reduction under  
14 K.S.A. 75-6704, and amendments thereto. All transfers made in  
15 accordance with the provisions of this section shall be considered to be  
16 demand transfers from the state general fund, except that all such transfers  
17 during fiscal year 2014 shall be considered to be revenue transfers from  
18 the state general fund.

19 (c) The state treasurer shall apportion and pay the amounts transferred  
20 under subsection (b) to the several county treasurers on January 15 and on  
21 July 15 in each year as follows: (1) Sixty-five percent of the amount to be  
22 distributed shall be apportioned on the basis of the population figures of  
23 the counties certified to the secretary of state pursuant to K.S.A. 11-201,  
24 and amendments thereto, on July 1 of the preceding year; and (2) thirty-  
25 five percent of such amount shall be apportioned on the basis of the  
26 equalized assessed tangible valuations on the tax rolls of the counties on  
27 November 1 of the preceding year as certified by the director of property  
28 valuation.

29 Sec. 161. On July 1, 2012, K.S.A. 2011 Supp. 79-2964 is hereby  
30 amended to read as follows: 79-2964. There is hereby created the county  
31 and city revenue sharing fund. All moneys transferred or credited to such  
32 fund under the provisions of this act or any other law shall be allocated  
33 and distributed in the manner provided herein. The director of accounts  
34 and reports in each year on July 15 and December 10, shall make transfers  
35 in equal amounts which in the aggregate equal 2.823% of the total retail  
36 sales and compensating taxes credited to the state general fund pursuant to  
37 articles 36 and 37 of chapter 79 of the Kansas Statutes Annotated, and ~~aets~~  
38 ~~amendatory thereof and supplemental amendments~~ thereto, during the  
39 preceding calendar year from the state general fund to the county and city  
40 revenue sharing fund, except that no moneys shall be transferred from the  
41 state general fund to the county and city revenue sharing fund during state  
42 fiscal years ~~2012 2013~~ and ~~2013 2014~~. All such transfers are subject to  
43 reduction under K.S.A. 75-6704, and amendments thereto. All transfers

1 made in accordance with the provisions of this section shall be considered  
2 to be demand transfers from the state general fund.

3 Sec. 162. On July 1, 2012, K.S.A. 2011 Supp. 79-2978 is hereby  
4 amended to read as follows: 79-2978. (a) There is hereby established in the  
5 state treasury the business machinery and equipment tax reduction  
6 assistance fund which shall be administered by the state treasurer. All  
7 expenditures from the business machinery and equipment tax reduction  
8 assistance fund shall be for the payments to counties for distribution to  
9 taxing subdivisions levying *ad valorem* taxes within the county in  
10 accordance with this section.

11 (b) The secretary of revenue shall adopt a policy using the most  
12 current information that is available, and that is determined to be  
13 practicable by the secretary for this purpose and shall calculate the  
14 following:

15 (1) On January 31, 2008, the secretary shall calculate for each county  
16 an amount equal to the difference in total *ad valorem* taxes levied by the  
17 county on commercial and industrial machinery and equipment for all  
18 taxing subdivisions within the county imposing *ad valorem* taxes on  
19 commercial and industrial machinery and equipment for tax year 2005,  
20 and the total of such *ad valorem* taxes levied for tax year 2007 not  
21 including any such *ad valorem* taxes on commercial and industrial  
22 machinery and equipment that were abated or exempted prior to July 1,  
23 2006, and which such abatement or exemption expired after July 1, 2006.  
24 On or before February 15, 2008, subject to the provisions of subsection  
25 (d), the state treasurer shall pay to the county treasurer of each county an  
26 amount equal to 90% of such difference for distribution as provided in  
27 subsection (e).

28 (2) On January 31, 2009, the secretary shall calculate for each county  
29 an amount equal to the difference in total *ad valorem* taxes levied by the  
30 county on commercial and industrial machinery and equipment for all  
31 taxing subdivisions within the county imposing *ad valorem* taxes on  
32 commercial and industrial machinery and equipment for tax year 2005,  
33 and the total of such *ad valorem* taxes levied for tax year 2008 not  
34 including any such *ad valorem* taxes on commercial and industrial  
35 machinery and equipment that were abated or exempted prior to July 1,  
36 2006, and which such abatement or exemption expired after July 1, 2006.  
37 On March 2, 2009, subject to the provisions of subsection (d) and  
38 subsection (g), the state treasurer shall pay to the county treasurer of each  
39 county an amount equal to 70% of such difference for distribution as  
40 provided in subsection (e).

41 (3) On January 31, 2010, the secretary shall calculate for each county  
42 an amount equal to the difference in total *ad valorem* taxes levied by the  
43 county on commercial and industrial machinery and equipment for all

1 taxing subdivisions within the county imposing *ad valorem* taxes on  
2 commercial and industrial machinery and equipment for tax year 2005,  
3 and the total of such *ad valorem* taxes levied for tax year 2009 not  
4 including any such *ad valorem* taxes on commercial and industrial  
5 machinery and equipment that were abated or exempted prior to July 1,  
6 2006, and which such abatement or exemption expired after July 1, 2006.  
7 On or before February 15, 2010, subject to the provisions of subsection  
8 (d), the state treasurer shall pay to the county treasurer of each county an  
9 amount equal to 50% of such difference for distribution as provided in  
10 subsection (e).

11 (4) On January 31, 2011, the secretary shall calculate for each county  
12 an amount equal to the difference in total *ad valorem* taxes levied by the  
13 county on commercial and industrial machinery and equipment for all  
14 taxing subdivisions within the county imposing *ad valorem* taxes on  
15 commercial and industrial machinery and equipment for tax year 2005,  
16 and the total of such *ad valorem* taxes levied for tax year 2010 not  
17 including any such *ad valorem* taxes on commercial and industrial  
18 machinery and equipment that were abated or exempted prior to July 1,  
19 2006, and which such abatement or exemption expired after July 1, 2006.  
20 On or before February 15, 2011, subject to the provisions of subsection  
21 (d), the state treasurer shall pay to the county treasurer of each county an  
22 amount equal to 30% of such difference for distribution as provided in  
23 subsection (e).

24 (5) On January 31, 2012, the secretary shall calculate for each county  
25 an amount equal to the difference in total *ad valorem* taxes levied by the  
26 county on commercial and industrial machinery and equipment for all  
27 taxing subdivisions within the county imposing *ad valorem* taxes on  
28 commercial and industrial machinery and equipment for tax year 2005,  
29 and the total of such *ad valorem* taxes levied for tax year 2011 not  
30 including any such *ad valorem* taxes on commercial and industrial  
31 machinery and equipment that were abated or exempted prior to July 1,  
32 2006, and which such abatement or exemption expired after July 1, 2006.  
33 On or before February 15, 2012, subject to the provisions of subsection  
34 (d), the state treasurer shall pay to the county treasurer of each county an  
35 amount equal to 10% of such difference for distribution as provided in  
36 subsection (e).

37 (6) There shall be no payments made pursuant to this section after the  
38 payments made by the state treasurer on or before February 15, 2012, and  
39 the provisions of this section shall expire at such time.

40 (c) The calculations required by subsection (b) shall be based upon a  
41 certification made by the county clerk on or before November 15 of the tax  
42 year and submitted to the director of property valuation. Such certification  
43 shall be in a format devised and prescribed by the director of property

1 valuation. Such certification shall report the total *ad valorem* taxes levied  
2 by the county on commercial and industrial machinery and equipment for  
3 all taxing subdivisions within the county imposing *ad valorem* taxes on  
4 commercial and industrial machinery and equipment. The county clerk  
5 shall provide a copy of such certification to the county treasurer for the  
6 purpose of determining the distribution of moneys pursuant to the  
7 provisions of subsection (e)(2) paid to the county pursuant to subsection  
8 (b) by the state treasurer.

9 (d) If the amount calculated for the difference in subsections (b)(1)  
10 through (b)(5) is negative, the amount calculated for such county for such  
11 year shall be deemed to be zero and no amount shall be paid to the county  
12 treasurer of such county as otherwise provided in subsection (b). Nothing  
13 in this section shall be construed to require the county to make any  
14 payments to the state in such event that the amount calculated for the  
15 difference is negative for the county for such year.

16 (e) (1) On January 31 of each year specified in this section, the  
17 secretary of revenue shall certify to the director of accounts and reports the  
18 aggregate of all amounts determined for counties pursuant to subsection  
19 (b). Upon receipt of such certification, the director of accounts and reports  
20 shall transfer the amount certified from the state general fund to the  
21 business machinery and equipment tax reduction assistance fund, except  
22 that (A) the aggregate amount of moneys transferred from the state general  
23 fund to the business machinery and equipment tax reduction assistance  
24 fund during the state fiscal year ending June 30, 2009, pursuant to this  
25 section shall not exceed the maximum amount determined pursuant to  
26 subsection (g), (B) an amount equal to 50% of the maximum amount  
27 determined pursuant to subsection (g) shall be transferred from the state  
28 general fund to the business machinery and equipment tax reduction  
29 assistance fund on March 2, 2009, (C) no moneys shall be transferred from  
30 the state general fund to the business machinery and equipment tax  
31 reduction assistance fund during the state fiscal year ending June 30, 2010,  
32 pursuant to this section, (D) no moneys shall be transferred from the state  
33 general fund to the business machinery and equipment tax reduction  
34 assistance fund during the state fiscal year ending June 30, 2011, pursuant  
35 to this section, ~~and~~ (E) no moneys shall be transferred from the state  
36 general fund to the business machinery and equipment tax reduction  
37 assistance fund during the state fiscal year ending June 30, 2012, pursuant  
38 to this section, (F) *no moneys shall be transferred from the state general*  
39 *fund to the business machinery and equipment tax reduction assistance*  
40 *fund during the state fiscal year ending June 30, 2013, pursuant to this*  
41 *section, and (G) no moneys shall be transferred from the state general*  
42 *fund to the business machinery and equipment tax reduction assistance*  
43 *fund during the state fiscal year ending June 30, 2014, pursuant to this*



1 *section.*

2 (2) The state treasurer shall apportion and distribute the moneys  
3 credited to the business machinery and equipment tax reduction assistance  
4 fund to the county treasurers in accordance with subsection (b). Upon  
5 receipt of each such amount, each county treasurer shall apportion such  
6 amount among the *ad valorem* taxing subdivisions imposing *ad valorem*  
7 taxes on commercial and industrial machinery and equipment in an  
8 amount equal to the difference between the total *ad valorem* taxes on  
9 commercial and industrial machinery and equipment levied by each such  
10 *ad valorem* taxing subdivision for the tax year 2005 and the total *ad*  
11 *valorem* taxes on commercial and industrial machinery and equipment  
12 levied by each such *ad valorem* taxing subdivision for the tax year of the  
13 apportionment, subject to the percentage reduction set forth in subsection  
14 (b) for the tax year of the apportionment of such moneys to that county.  
15 The county treasurer shall pay such amounts to the taxing subdivisions at  
16 the same time or times as their regular operating tax rate mill levy is paid  
17 to them.

18 (f) Before January 31 of 2007 through 2013, the secretary of revenue  
19 shall make a detailed report of amounts calculated as required pursuant to  
20 subsection (b) for each individual county and in aggregate for all the  
21 counties for the current year along with any projections for future years,  
22 amounts distributed to the counties pursuant to this section, the amount of  
23 *ad valorem* taxes on commercial and industrial machinery and equipment  
24 not included in the total *ad valorem* taxes for each tax year due to the fact  
25 that the tax liability of such machinery and equipment was abated or  
26 exempted prior to July 1, 2006, and such abatement or exemption expired  
27 after July 1, 2006, for each individual county and in aggregate for all  
28 counties and all other relevant information related to the provisions of this  
29 section, and shall present such report before such date to the house  
30 committee on taxation of the house of representatives and the senate  
31 committee on assessment and taxation of the senate for consideration by  
32 the legislature in making any appropriate adjustments to the provisions of  
33 this section.

34 (g) (1) The maximum amount that may be transferred during the  
35 fiscal year ending June 30, 2009, from the state general fund to the  
36 business machinery and equipment tax reduction assistance fund pursuant  
37 to this section shall be equal to (A) the amount equal to 93.5% of the  
38 aggregate amount determined under subsection (b)(2) plus the amount  
39 equal to 93.5% of the aggregate amount determined under subsection (b)  
40 (2) of K.S.A. 2011 Supp. 79-2979, and amendments thereto, multiplied by  
41 (B) the result obtained by dividing the amount equal to 93.5% of the  
42 aggregate amount determined under subsection (b)(2) by the aggregate of  
43 the amount equal to 93.5% of the aggregate amount determined under

1 subsection (b)(2) plus the amount equal to 93.5% of the aggregate amount  
2 determined under subsection (b)(2) of K.S.A. 2011 Supp. 79-2979, and  
3 amendments thereto.

4 (2) If a maximum amount is imposed under this subsection and the  
5 aggregate amount transferred from the state general fund to the business  
6 machinery and equipment tax reduction assistance fund during state fiscal  
7 year 2009 pursuant to this section is reduced, then the amount allocated to  
8 each county by the state treasurer under subsection (b)(2) shall be reduced  
9 proportionately with respect to aggregate reduction in the amount of such  
10 transfer from the state general fund to the business machinery and  
11 equipment tax reduction assistance fund during state fiscal year 2009.

12 Sec. 163. On July 1, 2012, K.S.A. 2011 Supp. 79-2979 is hereby  
13 amended to read as follows: 79-2979. (a) There is hereby established in the  
14 state treasury the telecommunications and railroad machinery and  
15 equipment tax reduction assistance fund which shall be administered by  
16 the state treasurer. All expenditures from the telecommunications and  
17 railroad machinery and equipment tax reduction assistance fund shall be  
18 for the payments to counties for distribution to taxing subdivisions levying  
19 *ad valorem* taxes within the county in accordance with this section.

20 (b) The secretary of revenue shall adopt a policy using the most  
21 current information that is available, and that is determined to be  
22 practicable by the secretary for this purpose and shall calculate the  
23 following:

24 (1) On January 31, 2008, the secretary shall calculate for each county  
25 an amount equal to the difference in total *ad valorem* taxes levied by the  
26 county on telecommunications machinery and equipment and railroad  
27 machinery and equipment for all taxing subdivisions within the county  
28 imposing *ad valorem* taxes on telecommunications machinery and  
29 equipment and railroad machinery and equipment for tax year 2005, and  
30 the total of such *ad valorem* taxes levied for tax year 2007 not including  
31 any such *ad valorem* taxes on telecommunications machinery and  
32 equipment and railroad machinery and equipment that were abated or  
33 exempted prior to July 1, 2006, and which such abatement or exemption  
34 expired after July 1, 2006. On or before February 15, 2008, subject to the  
35 provisions of subsection (c), the state treasurer shall pay to the county  
36 treasurer of each county an amount equal to 90% of such difference for  
37 distribution as provided in subsection (d).

38 (2) On January 31, 2009, the secretary shall calculate for each county  
39 an amount equal to the difference in total *ad valorem* taxes levied by the  
40 county on telecommunications machinery and equipment and railroad  
41 machinery and equipment for all taxing subdivisions within the county  
42 imposing *ad valorem* taxes on telecommunications machinery and  
43 equipment and railroad machinery and equipment for tax year 2005, and

1 the total of such *ad valorem* taxes levied for tax year 2008 not including  
2 any such *ad valorem* taxes on telecommunications machinery and  
3 equipment and railroad machinery and equipment that were abated or  
4 exempted prior to July 1, 2006, and which such abatement or exemption  
5 expired after July 1, 2006. On March 2, 2009, subject to the provisions of  
6 subsection (c) and subsection (f), the state treasurer shall pay to the county  
7 treasurer of each county an amount equal to 70% of such difference for  
8 distribution as provided in subsection (d).

9 (3) On January 31, 2010, the secretary shall calculate for each county  
10 an amount equal to the difference in total *ad valorem* taxes levied by the  
11 county on telecommunications machinery and equipment and railroad  
12 machinery and equipment for all taxing subdivisions within the county  
13 imposing *ad valorem* taxes on telecommunications machinery and  
14 equipment and railroad machinery and equipment for tax year 2005, and  
15 the total of such *ad valorem* taxes levied for tax year 2009 not including  
16 any such *ad valorem* taxes on telecommunications machinery and  
17 equipment and railroad machinery and equipment that were abated or  
18 exempted prior to July 1, 2006, and which such abatement or exemption  
19 expired after July 1, 2006. On or before February 15, 2010, subject to the  
20 provisions of subsection (c), the state treasurer shall pay to the county  
21 treasurer of each county an amount equal to 50% of such difference for  
22 distribution as provided in subsection (d).

23 (4) On January 31, 2011, the secretary shall calculate for each county  
24 an amount equal to the difference in total *ad valorem* taxes levied by the  
25 county on telecommunications machinery and equipment and railroad  
26 machinery and equipment for all taxing subdivisions within the county  
27 imposing *ad valorem* taxes on telecommunications machinery and  
28 equipment and railroad machinery and equipment for tax year 2005, and  
29 the total of such *ad valorem* taxes levied for tax year 2010 not including  
30 any such *ad valorem* taxes on telecommunications machinery and  
31 equipment and railroad machinery and equipment that were abated or  
32 exempted prior to July 1, 2006, and which such abatement or exemption  
33 expired after July 1, 2006. On or before February 15, 2011, subject to the  
34 provisions of subsection (c), the state treasurer shall pay to the county  
35 treasurer of each county an amount equal to 30% of such difference for  
36 distribution as provided in subsection (d).

37 (5) On January 31, 2012, the secretary shall calculate for each county  
38 an amount equal to the difference in total *ad valorem* taxes levied by the  
39 county on telecommunications machinery and equipment and railroad  
40 machinery and equipment for all taxing subdivisions within the county  
41 imposing *ad valorem* taxes on telecommunications machinery and  
42 equipment and railroad machinery and equipment for tax year 2005, and  
43 the total of such *ad valorem* taxes levied for tax year 2011 not including

1 any such *ad valorem* taxes on telecommunications machinery and  
2 equipment and railroad machinery and equipment that were abated or  
3 exempted prior to July 1, 2006, and which such abatement or exemption  
4 expired after July 1, 2006. On or before February 15, 2012, subject to the  
5 provisions of subsection (c), the state treasurer shall pay to the county  
6 treasurer of each county an amount equal to 10% of such difference for  
7 distribution as provided in subsection (d).

8 (6) There shall be no payments made pursuant to this section after the  
9 payments made by the state treasurer on or before February 15, 2012, and  
10 the provisions of this section shall expire at such time.

11 (c) If the amount calculated for the difference in subsections (b)(1)  
12 through (b)(5) is negative, the amount calculated for such county for such  
13 year shall be deemed to be zero and no amount shall be paid to the county  
14 treasurer of such county as otherwise provided in subsection (b). Nothing  
15 in this section shall be construed to require the county to make any  
16 payments to the state in such event that the amount calculated for the  
17 difference is negative for the county for such year.

18 (d) (1) On January 31 of each year specified in this section, the  
19 secretary of revenue shall certify to the director of accounts and reports the  
20 aggregate of all amounts determined for counties pursuant to subsection  
21 (b). Upon receipt of such certification, the director of accounts and reports  
22 shall transfer the amount certified from the state general fund to the  
23 telecommunications and railroad machinery and equipment tax reduction  
24 assistance fund, except that (A) the aggregate amount of moneys  
25 transferred from the state general fund to the telecommunications and  
26 railroad machinery and equipment tax reduction assistance fund during the  
27 state fiscal year ending June 30, 2009, pursuant to this section shall not  
28 exceed the maximum amount determined pursuant to subsection (f), (B) an  
29 amount equal to 50% of the maximum amount determined pursuant to  
30 subsection (f) shall be transferred from the state general fund to the  
31 telecommunications and railroad machinery and equipment tax reduction  
32 assistance fund on March 2, 2009, (C) no moneys shall be transferred from  
33 the state general fund to the telecommunications and railroad machinery  
34 and equipment tax reduction assistance fund during the state fiscal year  
35 ending June 30, 2010, pursuant to this section, (D) no moneys shall be  
36 transferred from the state general fund to the telecommunications and  
37 railroad machinery and equipment tax reduction assistance fund during the  
38 state fiscal year ending June 30, 2011, pursuant to this section, ~~and~~ (E) no  
39 moneys shall be transferred from the state general fund to the  
40 telecommunications and railroad machinery and equipment tax reduction  
41 assistance fund during the state fiscal year ending June 30, 2012, pursuant  
42 to this section, (F) *no moneys shall be transferred from the state general*  
43 *fund to the telecommunications and railroad machinery and equipment tax*

1 *reduction assistance fund during the state fiscal year ending June 30,*  
2 *2013, pursuant to this section, and (G) no moneys shall be transferred*  
3 *from the state general fund to the telecommunications and railroad*  
4 *machinery and equipment tax reduction assistance fund during the state*  
5 *fiscal year ending June 30, 2014, pursuant to this section.*

6 (2) The state treasurer shall apportion and distribute the moneys  
7 credited to the telecommunications and railroad machinery and equipment  
8 tax reduction assistance fund to the county treasurers in accordance with  
9 subsection (b). Upon receipt of each such amount, each county treasurer  
10 shall apportion such amount among the *ad valorem* taxing subdivisions  
11 imposing *ad valorem* taxes on telecommunications machinery and  
12 equipment and railroad machinery and equipment in an amount equal to  
13 the difference between the total *ad valorem* taxes on telecommunications  
14 machinery and equipment and railroad machinery and equipment levied by  
15 each such *ad valorem* taxing subdivision for the tax year 2005 and the total  
16 *ad valorem* taxes on telecommunications machinery and equipment and  
17 railroad machinery and equipment levied by each such *ad valorem* taxing  
18 subdivision for the tax year of the apportionment, subject to the percentage  
19 reduction set forth in subsection (b) for the tax year of the apportionment  
20 of such moneys to that county. The county treasurer shall pay such  
21 amounts to the taxing subdivisions at the same time or times as their  
22 regular operating tax rate mill levy is paid to them.

23 (e) Before January 31 of 2007 through 2013, the secretary of revenue  
24 shall make a detailed report of amounts calculated as required pursuant to  
25 subsection (b) for each individual county and in aggregate for all the  
26 counties for the current year along with any projections for future years,  
27 amounts distributed to the counties pursuant to this section, the amount of  
28 *ad valorem* taxes on telecommunications machinery and equipment and  
29 railroad machinery and equipment not included in the total of *ad valorem*  
30 taxes for each tax year due to the fact that the tax liability of such  
31 machinery and equipment was abated or exempted prior to July 1, 2006,  
32 and the abatement or exemption expired after July 1, 2006, for each  
33 individual county and in aggregate for all counties and all other relevant  
34 information related to the provisions of this section, and shall present such  
35 report before such date to the house committee on taxation of the house of  
36 representatives and the senate committee on assessment and taxation of the  
37 senate for consideration by the legislature in making any appropriate  
38 adjustments to the provisions of this section.

39 (f) (1) The maximum amount that may be transferred during the fiscal  
40 year ending June 30, 2009, from the state general fund to the  
41 telecommunications and railroad machinery and equipment tax reduction  
42 assistance fund pursuant to this section shall be equal to (A) the amount  
43 equal to 93.5% of the aggregate amount determined under subsection (b)

1 (2) plus the amount equal to 93.5% of the aggregate amount determined  
2 under subsection (b)(2) of K.S.A. 2011 Supp. 79-2978, and amendments  
3 thereto, multiplied by (B) the result obtained by dividing the amount equal  
4 to 93.5% of the aggregate amount determined under subsection (b)(2) by  
5 the aggregate of the amount equal to 93.5% of the aggregate amount  
6 determined under subsection (b)(2) plus the amount equal to 93.5% of the  
7 aggregate amount determined under subsection (b)(2) of K.S.A. 2011  
8 Supp. 79-2978, and amendments thereto.

9 (2) If a maximum amount is imposed under this subsection and the  
10 aggregate amount transferred from the state general fund to the  
11 telecommunications and railroad machinery and equipment tax reduction  
12 assistance fund during state fiscal year 2009 pursuant to this section is  
13 reduced, then the amount allocated to each county by the state treasurer  
14 under subsection (b)(2) shall be reduced proportionately with respect to  
15 aggregate reduction in the amount of such transfer from the state general  
16 fund to the telecommunications and railroad machinery and equipment tax  
17 reduction assistance fund during state fiscal year 2009.

18 Sec. 164. On July 1, 2012, K.S.A. 2011 Supp. 79-3425i is hereby  
19 amended to read as follows: 79-3425i. (a) On January 15 and July 15 of  
20 each year, the director of accounts and reports shall transfer a sum equal to  
21 the total taxes collected under the provisions of K.S.A. 79-6a04 and 79-  
22 6a10, and amendments thereto, and credited to the state general fund  
23 during the six months next preceding the date of transfer, from the state  
24 general fund to the special city and county highway fund, created by  
25 K.S.A. 79-3425, and amendments thereto, except that: (1) Such transfers  
26 are subject to reduction under K.S.A. 75-6704, and amendments thereto;  
27 (2) no moneys shall be transferred from the state general fund to the  
28 special city and county highway fund during ~~state fiscal year 2010, state~~  
29 ~~fiscal year 2011, state fiscal year 2012 2013 or state fiscal year 2013 2014;~~  
30 (3) all transfers under this section shall be considered to be demand  
31 transfers from the state general fund; and (4) (A) on each January 14, April  
32 14, July 14 and October 14 of state fiscal years 2012, 2013, 2014, 2015  
33 and 2016 the state treasurer shall determine the amount of money to be  
34 paid the counties and cities on such dates of such year, pursuant to K.S.A.  
35 79-3425c, and amendments thereto, and make the following adjustments  
36 prior to the apportionment and payment specified in K.S.A. 79-3425c, and  
37 amendments thereto: (i) The following amounts shall be added to the  
38 apportionment and payment to be paid to the following counties: Barton  
39 county, \$7,984.99; Butler county, \$96,937.27; Douglas county,  
40 \$128,245.99; Leavenworth county, \$55,766.22; Shawnee county,  
41 \$267,356.20; and (ii) the following amounts shall be deducted from the  
42 apportionment and payment to the following counties: Allen county,  
43 \$3,839.12; Anderson county, \$2,957.98; Atchison county, \$4,345.79;

1 Barber county, \$1,813.76; Bourbon county, \$2,945.98; Brown county,  
2 \$1,590.14; Chase county, \$1,364.54; Chautauqua county, \$539.42;  
3 Cherokee county, \$5,874.25; Cheyenne county, \$1,317.84; Clark county,  
4 \$757.32; Clay county, \$968.54; Cloud county, \$2,774.68; Coffey county,  
5 \$2,894.76; Comanche county, \$446.63; Cowley county, \$2,116.31;  
6 Crawford county, \$5,558.19; Decatur county, \$1,615.15; Dickinson  
7 county, \$6,024.00; Doniphan county, \$2,626.24; Edwards county,  
8 \$1,580.33; Elk county, \$525.08; Ellis county, \$8,774.46; Ellsworth county,  
9 \$2,334.37; Finney county, \$5,837.57; Ford county, \$7,048.03; Franklin  
10 county, \$6,898.28; Geary county, \$976.57; Gove county, \$1,058.76;  
11 Graham county, \$1,409.48; Grant county, \$1,936.03; Gray county,  
12 \$2,355.25; Greeley county, \$941.53; Greenwood county, \$2,701.29;  
13 Hamilton county, \$1,060.71; Harper county, \$1,466.35; Harvey county,  
14 \$7,863.46; Haskell county, \$1,335.39; Hodgeman county, \$959.20;  
15 Jackson county, \$4,647.68; Jefferson county, \$6,701.43; Jewell county,  
16 \$1,211.66; Johnson county, \$115,947.72; Kearny county, \$1,160.82;  
17 Kingman county, \$2,801.87; Kiowa county, \$1,441.36; Labette county,  
18 \$5,563.25; Lane county, \$652.48; Lincoln county, \$1,203.05; Linn county,  
19 \$3,772.22; Logan county, \$1,169.58; Lyon county, \$8,236.73; Marion  
20 county, \$3,681.52; Marshall county, \$3,878.17; McPherson county,  
21 \$8,652.66; Meade county, \$1,048.56; Miami county, \$10,701.45; Mitchell  
22 county, \$3,466.79; Montgomery county, \$8,377.29; Morris county,  
23 \$1,955.91; Morton county, \$1,200.61; Nemaha county, \$3,774.74; Neosho  
24 county, \$5,507.28; Ness county, \$991.77; Norton county, \$1,800.14; Osage  
25 county, \$2,327.93; Osborne county, \$1,882.73; Ottawa county, \$2,063.91;  
26 Pawnee county, \$1,802.09; Phillips county, \$2,622.20; Pottawatomie  
27 county, \$6,512.08; Pratt county, \$2,187.16; Rawlins county, \$1,119.60;  
28 Reno county, \$12,935.71; Republic county, \$2,272.31; Rice county,  
29 \$1,722.51; Riley county, \$11,149.53; Rooks county, \$2,252.51; Rush  
30 county, \$1,235.76; Russell county, \$577.59; Saline county, \$14,049.86;  
31 Scott county, \$1,340.37; Sedgwick county, \$117,126.91; Seward county,  
32 \$4,488.67; Sheridan county, \$1,786.11; Sherman county, \$194.37; Smith  
33 county, \$1,993.99; Stafford county, \$2,029.27; Stanton county, \$991.97;  
34 Stevens county, \$638.08; Sumner county, \$5,908.68; Thomas county,  
35 \$3,388.44; Trego county, \$1,781.87; Wabaunsee county, \$2,354.10;  
36 Wallace county, \$994.33; Washington county, \$2,554.75; Wichita county,  
37 \$1,333.92; Wilson county, \$3,659.10; Woodson county, \$1,214.90;  
38 Wyandotte county, \$16,818.00; (B) after determining and including such  
39 additions and deductions, the resulting apportionment and payment shall  
40 be paid by the state treasurer to the counties and cities prescribed therefor,  
41 notwithstanding the provisions of K.S.A. 79-3425c, and amendments  
42 thereto, or any other statute, each January 14, April 14, July 14 and  
43 October 14 of state fiscal years 2012, 2013, 2014, 2015 and 2016, with the

1 requirement that the additional moneys received by each such county shall  
2 be deposited and administered in accordance with K.S.A. 79-3425c, and  
3 amendments thereto, including any redistributions provided for by that  
4 statute, except that the state treasurer shall calculate the annual  
5 equalization payment to each county without considering the deductions or  
6 additions to quarterly distributions required by subsection (a)(4)(A); and  
7 (C) acceptance of the payments made pursuant to this subsection (a)(4)  
8 shall be deemed as payment in full and a release of any liability from the  
9 county to the state treasurer for payments from the special city and county  
10 highway fund for state fiscal years 2000 through 2009.

11 (b) During the state fiscal year ending June 30, 2010, on July 15,  
12 2009, and January 15, 2010, the director of accounts and reports shall  
13 transfer \$2,515,916 from the state highway fund to the special city and  
14 county highway fund, created by K.S.A. 79-3425, and amendments  
15 thereto.

16 Sec. 165. On July 1, 2012, K.S.A. 2011 Supp. 79-34,156 is hereby  
17 amended to read as follows: 79-34,156. ~~On April 1, 2007, the director of~~  
18 ~~accounts and reports shall transfer \$437,500 from the state economic~~  
19 ~~development initiatives fund to the Kansas qualified biodiesel fuel~~  
20 ~~producer incentive fund. If sufficient moneys are not available in the state~~  
21 ~~economic development initiatives fund for such transfer on April 1, 2007,~~  
22 ~~then the director of accounts and reports shall transfer on such date the~~  
23 ~~amount available in the state economic development initiatives fund in~~  
24 ~~accordance with this section and shall transfer on such date, or as soon~~  
25 ~~thereafter as moneys are available therefor, the amount equal to the~~  
26 ~~insufficiency from the state general fund to the Kansas qualified biodiesel~~  
27 ~~fuel producer incentive fund. On July 1, 2007, and quarterly thereafter, the~~  
28 ~~director of accounts and reports shall transfer \$875,000 from the state~~  
29 ~~economic development initiatives fund to the Kansas qualified biodiesel~~  
30 ~~fuel producer incentive fund, except: (a) That, during the fiscal year~~  
31 ~~ending June 30, 2012 2013, on July 1, 2011 2012, October 1, 2011 2012,~~  
32 ~~and January 1, 2012 2013, and April 1, 2012 2013, the director of accounts~~  
33 ~~and reports shall transfer \$50,000 from the state economic development~~  
34 ~~initiatives fund to the Kansas qualified biodiesel fuel producer incentive~~  
35 ~~fund, and (b) that, if sufficient moneys are not available in the state~~  
36 ~~economic development initiatives fund for any such transfer during the~~  
37 ~~fiscal year ending June 30, 2012 2013, then the director of accounts and~~  
38 ~~reports shall transfer the amount available in the state economic~~  
39 ~~development initiatives fund to the Kansas qualified biodiesel fuel~~  
40 ~~producer incentive fund on the date specified in the fiscal year ending June~~  
41 ~~30, 2012 2013. If sufficient moneys are not available in the state economic~~  
42 ~~development initiatives fund for such transfer on July 1, 2012 2013, and~~  
43 ~~on the first day of any calendar quarter thereafter, in any such fiscal year,~~



1 then the director of accounts and reports shall transfer on such date the  
2 amount available in the state economic development initiatives fund in  
3 accordance with this section and shall transfer on such date, or as soon  
4 thereafter as moneys are available therefor, the amount equal to the  
5 insufficiency from the state general fund to the Kansas qualified biodiesel  
6 fuel producer incentive fund; except that no moneys shall be transferred  
7 from the state general fund to the Kansas biodiesel fuel producer fund  
8 during the fiscal year ending June 30, ~~2011~~ 2012, or the fiscal year ending  
9 June 30, ~~2012~~ 2013.

10 Sec. 166. On July 1, 2012, K.S.A. 2011 Supp. 79-34,171 is hereby  
11 amended to read as follows: 79-34,171. (a) On January 1, 2009, and  
12 quarterly thereafter, the director of accounts and reports shall transfer  
13 \$400,000 from the state general fund to the Kansas retail dealer incentive  
14 fund, except that ~~(1)~~ no moneys shall be transferred pursuant to this  
15 section from the state general fund to the Kansas retail dealer incentive  
16 fund during the fiscal years ending ~~June 30, 2010, June 30, 2011,~~ June 30,  
17 ~~2012~~ 2013, or June 30, 2013, and ~~(2) any transfers of moneys from the~~  
18 ~~state general fund to the Kansas retail dealer incentive fund during the~~  
19 ~~state fiscal year ending June 30, 2010, under this or any other statute that~~  
20 ~~have been made prior to the effective date of this act shall be reversed by~~  
21 ~~the director of accounts and reports and reversing entries shall be entered~~  
22 ~~upon the accounting records of the state treasurer therefor~~ 2014. On and  
23 after July 1, 2009, the unobligated balance in the Kansas retail dealer  
24 incentive fund shall not exceed \$1.5 million. If the unobligated balance of  
25 the fund exceeds \$1.1 million at the time of a quarterly transfer, the  
26 transfer shall be limited to the amount necessary for the fund to reach a  
27 total of \$1.5 million.

28 (b) There is hereby created in the state treasury the Kansas retail  
29 dealer incentive fund. All moneys in the Kansas retail dealer incentive  
30 fund shall be expended by the secretary of the department of revenue for  
31 the payment of incentives to Kansas retail dealers who sell and dispense  
32 renewable fuels or biodiesel through a motor fuel pump in accordance with  
33 the provisions of K.S.A. 2011 Supp. 79-34,170 through 79-34,175, and  
34 amendments thereto.

35 (c) All moneys remaining in the Kansas retail dealer incentive fund  
36 upon the expiration of K.S.A. 2011 Supp. 79-34,170 through 79-34,175,  
37 and amendments thereto, shall be credited by the state treasurer to the state  
38 general fund.

39 Sec. 167. On July 1, 2012, K.S.A. 2011 Supp. 82a-953a is hereby  
40 amended to read as follows: 82a-953a. During each fiscal year, the director  
41 of accounts and reports shall transfer \$6,000,000 from the state general  
42 fund to the state water plan fund created by K.S.A. 82a-951, and  
43 amendments thereto, one-half of such amount to be transferred on July 15

1 and one-half to be transferred on January 15, except that ~~(1) such transfers~~  
2 ~~during each fiscal year commencing after June 30, 2008, are subject to~~  
3 ~~reduction under K.S.A. 75-6704, and amendments thereto, (2) the total~~  
4 ~~amount of moneys transferred from the state general fund to the state~~  
5 ~~water plan fund during the fiscal year ending June 30, 2009, shall not~~  
6 ~~exceed \$2,000,000, (3) the total amount of moneys transferred from the~~  
7 ~~state general fund to the state water plan fund during the fiscal year ending~~  
8 ~~June 30, 2010, shall not exceed \$3,295,432, (4) the total amount of~~  
9 ~~moneys transferred from the state general fund to the state water plan fund~~  
10 ~~during the fiscal year ending June 30, 2011, shall not exceed \$1,348,245,~~  
11 ~~and (5) no moneys shall be transferred from the state general fund to the~~  
12 ~~state water plan fund during the fiscal years ending June 30, 2012 2013, or~~  
13 ~~June 30, 2013 2014. On the effective date of this act, the director of~~  
14 ~~accounts and reports shall transfer the amount in excess of \$2,000,000~~  
15 ~~which was transferred from the state general fund to the state water plan~~  
16 ~~fund prior to the effective date of this act during the fiscal year ending~~  
17 ~~June 30, 2009, as certified by the director of the budget to the director of~~  
18 ~~accounts and reports to the state general fund. All transfers under this~~  
19 ~~section shall be considered to be demand transfers from the state general~~  
20 ~~fund, except that all such transfers during the fiscal years ending June 30,~~  
21 ~~2010, and June 30, 2011, shall be considered revenue transfers from the~~  
22 ~~state general fund.~~

23 Sec. 168. On the effective date of this act, K.S.A. 2011 Supp. 12-  
24 5256 and 74-99b34 are hereby repealed.

25 Sec. 169. On July 1, 2012, K.S.A. 2011 Supp. 2-223, 55-193, 72-  
26 8814, 74-50,107, 75-2319, 76-775, 76-783, 76-7,107, 79-2959, 79-2964,  
27 79-2978, 79-2979, 79-3425i, 79-34,156, 79-34,171 and 82a-953a are  
28 hereby repealed.

29 Sec. 170. *Severability.* If any provision or clause of this act or  
30 application thereof to any person or circumstances is held invalid, such  
31 invalidity shall not affect other provisions or applications of the act which  
32 can be given effect without the invalid provision or application, and to this  
33 end the provisions of this act are declared to be severable.

34 Sec. 171. *Appeals to exceed position limitations.* (a) The limitations  
35 imposed by this act on the number of full-time and regular part-time  
36 positions equated to full-time, excluding seasonal and temporary positions,  
37 paid from appropriations for the fiscal year ending June 30, 2012, made in  
38 chapter 118 of the 2011 Session Laws of Kansas or in this act or in any  
39 other appropriation act of the 2012 regular session of the legislature may  
40 be exceeded upon approval of the state finance council.

41 (b) The limitations imposed by this act on the number of full-time and  
42 regular part-time positions equated to full-time, excluding seasonal and  
43 temporary positions, paid from appropriations for the fiscal year ending

1 June 30, 2013, made in chapter 118 of the 2011 Session Laws of Kansas or  
2 in this act or in any other appropriation act of the 2012 regular session of  
3 the legislature may be exceeded upon approval of the state finance council.

4 Sec. 172. *Appeals to exceed expenditure limitations.* (a) Upon written  
5 application to the governor and approval of the state finance council,  
6 expenditures from special revenue funds may exceed the amounts  
7 specified in this act.

8 (b) This section shall not apply to the expanded lottery act revenues  
9 fund, the state economic development initiatives fund, the children's  
10 initiative fund, the state water plan fund or the Kansas endowment for  
11 youth, or to any account of any such funds.

12 Sec. 173. *Savings.* (a) Any unencumbered balance as of June 30,  
13 2012, in any special revenue fund, or account thereof, of any state agency  
14 named in this act which is not otherwise specifically appropriated or  
15 limited by this or other appropriation act of the 2012 regular session of the  
16 legislature, is hereby appropriated for the fiscal year ending June 30, 2013,  
17 for the same use and purpose as the same was heretofore appropriated.

18 (b) Any unencumbered balance as of June 30, 2012, in any special  
19 revenue fund, or account thereof, of any state agency named in section 79  
20 of chapter 118 of the 2011 Session Laws of Kansas which is not otherwise  
21 specifically appropriated or limited for fiscal year 2013 by chapter 118 of  
22 the 2011 Session Laws of Kansas or by this act or any other appropriation  
23 act of the 2012 regular session of the legislature, is hereby appropriated for  
24 the fiscal year ending June 30, 2013, for the same use and purpose as the  
25 same was heretofore appropriated.

26 (c) This section shall not apply to the expanded lottery act revenues  
27 fund, the state economic development initiatives fund, the children's  
28 initiatives fund, the state water plan fund, the Kansas endowment for youth  
29 fund, the Kansas educational building fund, the state institutions building  
30 fund, or the correctional institutions building fund, or to any account of  
31 any of such funds.

32 Sec. 174. During the fiscal year ending June 30, 2013, all moneys  
33 which are lawfully credited to and available in any bond special revenue  
34 fund, which are not otherwise specifically appropriated or limited by this  
35 or other appropriation act of the 2012 regular session of the legislature, are  
36 hereby appropriated for the fiscal year ending June 30, 2013, for the state  
37 agency for which the bond special revenue fund was established for the  
38 purposes authorized by law for expenditures from such bond special  
39 revenue fund. As used in this section, "bond special revenue fund" means  
40 any special revenue fund or account thereof established in the state  
41 treasury prior to or on or after the effective date of this act for the deposit  
42 of the proceeds of bonds issued by the Kansas development finance  
43 authority, for the payment of debt service for bonds issued by the Kansas

1 development finance authority, or for any related purpose in accordance  
2 with applicable bond covenants.

3 Sec. 175. *Federal grants.* (a) During the fiscal year ending June 30,  
4 2013, each federal grant or other federal receipt which is received by a  
5 state agency named in this act and which is not otherwise appropriated to  
6 that state agency by this or other appropriation act of the 2012 regular  
7 session of the legislature, is hereby appropriated for the fiscal year ending  
8 June 30, 2013, for that state agency for the purpose set forth in such  
9 federal grant or receipt, except that no expenditure shall be made from and  
10 no obligation shall be incurred against any such federal grant or other  
11 federal receipt, which has not been previously appropriated or  
12 reappropriated or approved for expenditure by the governor, until the  
13 governor has authorized the state agency to make expenditures therefrom.

14 (b) During the fiscal year ending June 30, 2013, each federal grant or  
15 other federal receipt which is received by a state agency named in section  
16 79 of chapter 118 of the 2011 Session Laws of Kansas and which is not  
17 otherwise appropriated to that state agency for fiscal year 2013 by this or  
18 other appropriation act of the 2012 regular session of the legislature, is  
19 hereby appropriated for fiscal year 2013 for that state agency for the  
20 purpose set forth in such federal grant or receipt, except that no  
21 expenditure shall be made from and no obligation shall be incurred against  
22 any such federal grant or other federal receipt, which has not been  
23 previously appropriated or reappropriated or approved for expenditure by  
24 the governor, for fiscal year 2013, until the governor has authorized the  
25 state agency to make expenditures from such federal grant or other federal  
26 receipt for fiscal year 2013.

27 (c) In addition to the other purposes for which expenditures may be  
28 made by any state agency which is named in this act and which is not  
29 otherwise authorized by law to apply for and receive federal grants,  
30 expenditures may be made by such state agency from moneys appropriated  
31 for fiscal year 2013 by chapter 118 of the 2011 Session Laws of Kansas or  
32 by this act or any other appropriation act of the 2012 regular session of the  
33 legislature to apply for and receive federal grants during fiscal year 2013,  
34 which federal grants are hereby authorized to be applied for and received  
35 by such state agencies: *Provided*, That no expenditure shall be made from  
36 and no obligation shall be incurred against any such federal grant or other  
37 federal receipt, which has not been previously appropriated or  
38 reappropriated or approved for expenditure by the governor, until the  
39 governor has authorized the state agency to make expenditures therefrom.

40 Sec. 176. (a) Any correctional institutions building fund appropriation  
41 heretofore appropriated to any state agency named in this or other  
42 appropriation act of the 2012 regular session of the legislature, and having  
43 an unencumbered balance as of June 30, 2012, in excess of \$100 is hereby

1 reappropriated for the fiscal year ending June 30, 2013, for the same uses  
2 and purposes as originally appropriated unless specific provision is made  
3 for lapsing such appropriation.

4 (b) This section shall not apply to the unencumbered balance in any  
5 account of the correctional institutions building fund that was encumbered  
6 for any fiscal year commencing prior to July 1, 2011.

7 Sec. 177. (a) Any Kansas educational building fund appropriation  
8 heretofore appropriated to any institution named in this or other  
9 appropriation act of the 2012 regular session of the legislature and having  
10 an unencumbered balance as of June 30, 2012, in excess of \$100 is hereby  
11 reappropriated for the fiscal year ending June 30, 2013, for the same use  
12 and purpose as originally appropriated, unless specific provision is made  
13 for lapsing such appropriation.

14 (b) This section shall not apply to the unencumbered balance in any  
15 account of the Kansas educational building fund that was encumbered for  
16 any fiscal year commencing prior to July 1, 2011.

17 Sec. 178. (a) Any state institutions building fund appropriation  
18 heretofore appropriated to any state agency named in this or other  
19 appropriation act of the 2012 regular session of the legislature and having  
20 an unencumbered balance as of June 30, 2012, in excess of \$100 is hereby  
21 reappropriated for the fiscal year ending June 30, 2013, for the same use  
22 and purpose as originally appropriated, unless specific provision is made  
23 for lapsing such appropriation.

24 (b) This section shall not apply to the unencumbered balance in any  
25 account of the state institutions building fund that was encumbered for any  
26 fiscal year commencing prior to July 1, 2011.

27 Sec. 179. Any transfers of money during the fiscal year ending June  
28 30, 2013, from any special revenue fund of any state agency named in this  
29 act to the audit services fund of the division of post audit under K.S.A. 46-  
30 1121, and amendments thereto, shall be in addition to any expenditure  
31 limitation imposed on any such fund for the fiscal year ending June 30,  
32 2013.

33 Sec. 180. This act shall take effect and be in force from and after its  
34 publication in the Kansas register.

35