

SUBSTITUTE FOR SENATE BILL No. 234

By Committee on Ways and Means

3-22

1 AN ACT making and concerning appropriations for fiscal years ending
2 June 30, 2011, June 30, 2012, June 30, 2013, June 30, 2014, June 30,
3 2015, and June 30, 2016 for state agencies; authorizing certain
4 transfers, capital improvement projects and fees, imposing certain
5 restrictions and limitations, and directing or authorizing certain
6 receipts, disbursements, procedures and acts incidental to the
7 foregoing; amending K.S.A. 2010 Supp. 2-223, 12-5256, 55-193, 72-
8 8814, 75-2319, 75-6702, 76-775, 76-783, 76-7,107, 79-2959, 79-2964,
9 79-3425i, 79-34,156, 79-34,171 and 82a-953a and repealing the
10 existing sections; also repealing section 138 of chapter 165 of the 2010
11 Session Laws of Kansas.
12

13 *Be it enacted by the Legislature of the State of Kansas:*

14 Section 1. (a) For the fiscal years ending June 30, 2011, June 30,
15 2012, June 30, 2013, June 30, 2014, June 30, 2015, and June 30, 2016,
16 appropriations are hereby made, restrictions and limitations are hereby
17 imposed, and transfers, capital improvement projects, fees, receipts,
18 disbursements and acts incidental to the foregoing are hereby directed or
19 authorized as provided in this act.

20 (b) The agencies named in this act are hereby authorized to initiate
21 and complete the capital improvement projects specified and authorized by
22 this act or for which appropriations are made by this act, subject to the
23 restrictions and limitations imposed by this act.

24 (c) This act shall not be subject to the provisions of subsection (a) of
25 K.S.A. 75-6702, and amendments thereto.

26 (d) The appropriations made by this act shall not be subject to the
27 provisions of K.S.A. 46-155, and amendments thereto.

28 Sec. 2. The department of revenue is hereby authorized and directed
29 to pay the following amounts from the motor-vehicle fuel tax refund fund,
30 for claims not filed within the statutory filing period prescribed in K.S.A.
31 79-3458, and amendments thereto, to the following claimants:

- 32 AGCO Corporation
- 33 PO Box 4000
- 34 Hesston, KS 67062.....\$7,801.70
- 35 America Jet
- 36 2010 Rogers Ct

1	Salina, KS 67401.....	\$218.16
2	Armstrong, Harold	
3	8920 Parallel Rd	
4	Frankfort, KS 66427.....	\$81.00
5	Bailey, Leland E	
6	4747 NW 86th St	
7	Topeka, KS 66618.....	\$125.16
8	Barton County Highway Dept	
9	PO Box 518	
10	Great Bend, KS 67530.....	\$360.58
11	Boden, Ignatz	
12	958 Hwy 128	
13	Mankato, KS 66956.....	\$530.93
14	Bretton, Darrell	
15	2037 E 1300 Rd	
16	Kensington, KS 66951.....	\$78.36
17	Buller, Elizabeth	
18	328 Rd 370	
19	Council Grove, KS 66846.....	\$182.52
20	Carter, Calvin	
21	1072 Road 26	
22	Sedan, KS 67361.....	\$57.00
23	City of Concordia	
24	701 Washington	
25	Concordia, KS 66901.....	\$3,030.79
26	City of Eldorado	
27	PO Box 792	
28	El Dorado, KS 67042.....	\$957.29
29	Decatur County Feed Yard LLC	
30	2361 Hwy 83	
31	Oberlin, KS 67749.....	\$218.59
32	Dreier, Robert A	
33	3328 W Dutch Ave	
34	Hesston, KS 67062.....	\$42.60
35	Elliott, Blake	
36	787 Paint Rd	
37	Hope, KS 67451.....	\$613.22
38	Ford County Feed Yard Inc	
39	12466 US Hwy 400	
40	Ford, KS 67842.....	\$380.16
41	Frazee, Dennis R	
42	2325 US Hwy 36	
43	Sabetha, KS 66534.....	\$43.32

1	Gering, Martin F	
2	1729 Rawlins Rd	
3	Atchison, KS 66002.....	\$33.00
4	Hambelton, Paul	
5	14619 Edgerton Rd	
6	Gardner, KS 66030.....	\$45.72
7	J & G Inc	
8	10200 E Road 170	
9	Scott City, KS 67871.....	\$122.76
10	Jirak Farms Inc	
11	1476 320th	
12	Tampa, KS 67483.....	\$33.00
13	Kinsley Country Club	
14	510 E 7th	
15	Kinsley, KS 67547.....	\$21.24
16	Marlatt Construction Co Inc	
17	17588 274th Rd	
18	Atchison, KS 66002.....	\$1,150.11
19	Meisinger, Richard	
20	1522 260th	
21	Marion, KS 66861.....	\$102.36
22	Norton Co Road & Bridge Dept	
23	15590 Washington Rd	
24	Norton, KS 67654.....	\$11,264.76
25	Peterson Farms & Livestock Inc	
26	10729 S Simpson Rd	
27	Assaria, KS 67416.....	\$138.10
28	Preston, Fred	
29	PO Box 353	
30	Howard, KS 67349.....	\$45.00
31	Rau Farms Partnership	
32	13901 E 47th S	
33	Derby, KS 67037.....	\$19.56
34	Solomon Corp	
35	PO Box 245	
36	Solomon, KS 67480.....	\$243.00
37	Talkington, Phyllis	
38	423 A R Road	
39	Matfield Green, KS 66862.....	\$86.04
40	Troyer, Neal L	
41	1577 40th Rd	
42	Yates Center, KS 66783.....	\$128.76
43	True, Lynn M	

1	120 West 3rd St	
2	Smith Center, KS 66967.....	\$335.88
3	TWB Inc	
4	922 Crazy Horse Rd	
5	Hutchinson, KS 67502.....	\$602.21
6	USD 231 Gardner Edgerton	
7	PO Box 97	
8	Gardner, KS 66030.....	\$3,935.11
9	USD 489 Hays	
10	323 West 12th	
11	Hays, KS 67601.....	\$823.45
12	Wildcat Concrete Serv Inc	
13	PO Box 750075	
14	Topeka, KS 66675.....	\$339.52
15	Sec. 3. (a) The department of corrections is hereby authorized and	
16	directed to pay the following amount from the Lansing correctional facility	
17	— facilities operations account of the state general fund for property loss	
18	of a television set, to the following claimant:	
19	Sherman L. Galloway #34138	
20	PO Box 2	
21	Lansing, KS 66043.....	\$108.00
22	(b) The department of corrections is hereby authorized and directed to	
23	pay the following amount from the El Dorado facility — facilities	
24	operations account of the state general fund for audiocassettes lost by staff,	
25	to the following claimant:	
26	Nasif Gadelkarim #48278	
27	PO Box 1568	
28	Hutchinson, KS 67504.....	\$130.00
29	(c) The department of corrections is hereby authorized and directed to	
30	pay the following amount from the Winfield facility — facilities	
31	operations account of the state general fund for damage to a television set,	
32	to the following claimant:	
33	Eugene Jackson #66395	
34	PO Box 311	
35	El Dorado, KS 67042.....	\$80.68
36	(d) The department of corrections is hereby authorized and directed to	
37	pay the following amount from the Lansing facility — facilities operations	
38	account of the state general fund for a pair of boots lost while in the	
39	custody of staff, to the following claimant:	
40	Joseph Carlos Jones #59134	
41	PO Box 2	
42	Lansing, KS 66043.....	\$59.90
43	(e) The department of corrections is hereby authorized and directed to	

1 pay the following amount from the Larned correctional mental health
2 facility – facilities operations account of the state general fund for a pair of
3 sweat shorts lost while in the custody of staff, to the following claimant:

4 Jorge Jovel #85033
5 LCMHF
6 1318 Ks Hwy 264
7 Larned, KS 67550.....\$7.77

8 (f) The department of corrections is hereby authorized and directed to
9 pay the following amount from the Lansing correctional facility – facilities
10 operations account of the sate general fund for a picture destroyed by staff,
11 to the following claimant:

12 Austin T. Mason #80464
13 PO Box 2
14 Lansing, KS 66043.....\$18.00

15 (g) The department of corrections is hereby authorized and directed to
16 pay the following amount from the Hutchinson correctional facility –
17 facilities operations account of the state general fund for lost property
18 while in the custody of staff, to the following claimant:

19 Michael P O'Neill #81296
20 PO Box 2
21 Lansing, KS 66043.....\$18.23

22 (h) The department of corrections is hereby authorized and directed to
23 pay the following amount from the Norton correctional facility – facilities
24 operations account of the state general fund for magazines confiscated by
25 staff, to the following claimant:

26 Micky Don Owens #94516
27 PO Box 546
28 Norton, KS 67654.....\$6.00

29 (i) The department of corrections is hereby authorized and directed to
30 pay the following amount from the Winfield correctional facility —
31 facilities operations account of the state general fund for lost property in
32 the custody of staff, to the following claimant:

33 Adrian M. Requena #48877
34 PO Box 1568
35 Hutchinson, KS 67504.....\$24.19

36 (j) The department of corrections is hereby authorized and directed to
37 pay the following amount from the Lansing correctional facility —
38 facilities operations account of the state general fund for a radio lost while
39 in the custody of staff, to the following claimant:

40 Antonio Toro #91574
41 PO Box 2
42 Lansing, KS 66043.....\$13.50

43 Sec. 4. The Kansas department of wildlife and parks is hereby

1 authorized and directed to pay the following amount from the wildlife fee
2 fund for bobcat skins damaged while in the custody of the department, to
3 the following claimant:

4 Dan Barrow
5 Dan Barrow Trading Co. Inc.
6 204 Central Ave
7 PO Box 93
8 Denison, KS 66419.....\$5,280.00

9 Sec. 5. (a) The Kansas highway patrol is hereby authorized and
10 directed to pay the following amount from the Kansas highway patrol
11 operations fund for payment of medical expenses of a prisoner in custody,
12 to the following claimant:

13 Kansas University Physicians Inc
14 c/o E. Lou Bjorgaard Probasco
15 Attorney and Agent
16 615 SW Topeka Blvd
17 Topeka, KS 66603.....\$12,477.14

18 (b) The Kansas highway patrol is hereby authorized and directed to
19 pay the following amount from the Kansas highway patrol operations fund
20 for payment of medical expenses of two prisoners in custody, to the
21 following claimant:

22 University of Kansas Hospital Authority
23 c/o E. Lou Bjorgaard Probasco
24 Attorney and Agent
25 615 SW Topeka Blvd
26 Topeka, KS 66603.....\$112,938.90

27 Sec. 6. The department of revenue is hereby authorized and directed
28 to pay the following amount from the sales tax refund fund for
29 reimbursement of the overpayment of sales taxes from 2007 through mid
30 2010, to the following claimant:

31 Saunge, Inc
32 PO Box 553
33 Inman, KS 67546.....\$7,064.10

34 Sec. 7. The department of health and environment is hereby
35 authorized and directed to pay the following amount from the underground
36 petroleum storage tank release trust fund for reimbursement of expenses
37 incurred for tests required by the department on a gasoline storage tank, to
38 the following claimant:

39 Marlin Carson
40 66 Food Mart, Inc
41 733 Village Court
42 Girard, KS 66743.....\$2,694.00

43 Sec. 8. The department of administration is hereby authorized and

1 directed to pay the following amount from the canceled warrants payment
2 fund as reimbursement for an expired warrant from 1997, to the following
3 claimant:

4 John S. Pilcher
5 1644 N. Mars St
6 Wichita, KS 67212
7 dba JP's Sports Bar and Grill.....\$2,000.00

8 Sec. 9. (a) Except as otherwise provided by sections 2 through 8, the
9 director of accounts and reports is hereby authorized and directed to draw
10 warrants on the state treasurer in favor of the claimants specified in this
11 act, upon vouchers duly executed by the state agencies directed to pay the
12 amounts specified in such sections to the claimants or their legal
13 representatives or duly authorized agents, as provided by law.

14 (b) The director of accounts and reports shall secure prior to the
15 payment of any amount to any claimant, other than amounts authorized to
16 be paid pursuant to section 2 as motor-vehicle fuel tax refunds or as
17 transactions between state agencies as provided by sections 2 through 8, a
18 written release and satisfaction of all claims and rights against the state of
19 Kansas and any agencies, officers and employees of the state of Kansas
20 regarding their respective claims.

21 Sec. 10.

22 ABSTRACTERS' BOARD OF EXAMINERS

23 (a) On the effective date of this act, the expenditure limitation
24 established for the fiscal year ending June 30, 2011, by the state finance
25 council on the abstracters' fee fund of the abstracters' board of examiners
26 is hereby decreased from \$24,088 to \$23,419.

27 Sec. 11.

28 GOVERNMENTAL ETHICS COMMISSION

29 (a) On the effective date of this act, the expenditure limitation
30 established for the fiscal year ending June 30, 2011, by the state finance
31 council on the governmental ethics commission fee fund of the
32 governmental ethics commission is hereby decreased from \$291,764 to
33 \$263,176.

34 Sec. 12.

35 KANSAS HOME INSPECTORS REGISTRATION BOARD

36 (a) On the effective date of this act, the expenditure limitation
37 established for the fiscal year ending June 30, 2011, by section 11(b) of
38 chapter 165 of the 2010 Session Laws of Kansas on the home inspectors
39 registration fee fund of the Kansas home inspectors registration board is
40 hereby decreased from \$35,750 to \$16,800.

41 Sec. 13.

42 BOARD OF NURSING

43 (a) On the effective date of this act, the expenditure limitation

1 established for the fiscal year ending June 30, 2011, by the state finance
2 council on the board of nursing fee fund of the board of nursing is hereby
3 increased from \$1,904,365 to \$1,952,425.

4 Sec. 14.

5 STATE BOARD OF PHARMACY

6 (a) On the effective date of this act, there is appropriated for the
7 above agency from the following special revenue fund or funds for the
8 fiscal year ending June 30, 2011, all moneys now or hereafter lawfully
9 credited to and available in such fund or funds, except that expenditures
10 other than refunds authorized by law shall not exceed the following:

- 11 Harold Rogers prescription federal fund.....No limit
- 12 NASPER grant federal fund.....No limit
- 13 Non-federal gifts and grants fund.....No limit

14 *Provided*, That the state board of pharmacy is authorized to apply for
15 and to accept grants and may accept donations, bequests or gifts from any
16 non-federal source: *Provided, however*, That all moneys received for such
17 grants, donations, bequests or gifts shall be remitted to the state treasurer
18 in accordance with the provisions of K.S.A. 75-4215, and amendments
19 thereto: *Provided further*, That, upon receipt of each such remittance, the
20 state treasurer shall deposit the entire amount in the state treasury to the
21 credit of the non-federal gifts and grants fund: *And provided further*, That
22 all expenditures from this fund shall be made in accordance with
23 appropriation acts upon warrants of the director of accounts and reports
24 issued pursuant to vouchers approved by the president of the state board of
25 pharmacy or a person designated by the president.

26 State board of pharmacy litigation fund.....No limit

27 (b) On the effective date of this act, or as soon thereafter as moneys
28 are available, the director of accounts and reports shall transfer \$150,000
29 from the state board of pharmacy fee fund to the state board of pharmacy
30 litigation fund.

31 Sec. 15.

32 KANSAS REAL ESTATE COMMISSION

33 (a) On the effective date of this act, the expenditure limitation
34 established for the fiscal year ending June 30, 2011, by the state finance
35 council on the real estate fee fund of the Kansas real estate commission is
36 hereby decreased from \$1,123,206 to \$1,028,342.

37 (b) On the effective date of this act, or as soon thereafter as moneys
38 are available, the director of accounts and reports shall transfer \$200,000
39 from the real estate recovery revolving fund to the real estate fee fund.

40 Sec. 16.

41 OFFICE OF THE SECURITIES COMMISSIONER OF KANSAS

42 (a) On the effective date of this act, or as soon thereafter as moneys
43 are available, notwithstanding the provisions of K.S.A. 17-12a601, and

1 amendments thereto, or any other statute, the director of accounts and
2 reports shall transfer \$800,000 from the investor education fund of the
3 office of the securities commissioner of Kansas to the state general fund:
4 *Provided*, That the transfer of such amount shall be in addition to any other
5 transfer from the investor education fund to the state general fund as
6 prescribed by law: *Provided further*, That the amount transferred from the
7 investor education fund to the state general fund pursuant to this
8 subsection is to reimburse the state general fund for accounting, auditing,
9 budgeting, legal, payroll, personnel and purchasing services and any other
10 governmental services which are performed on behalf of the office of the
11 securities commissioner of Kansas by other state agencies which receive
12 appropriations from the state general fund to provide such services.

13 Sec. 17.

14 STATE BOARD OF TECHNICAL PROFESSIONS

15 (a) On the effective date of this act, the expenditure limitation
16 established for the fiscal year ending June 30, 2011, by the state finance
17 council on the technical professions fee fund of the state board of technical
18 professions is hereby increased from \$589,122 to \$609,122.

19 (b) On the effective date of this act, the expenditure limitation
20 established for the fiscal year ending June 30, 2011, by section 25(a) of
21 chapter 124 of the 2009 Session Laws of Kansas on expenditures for
22 official hospitality from the technical professions fee fund of the state
23 board of technical professions is hereby increased from \$500 to \$1,000.

24 Sec. 18.

25 STATE BOARD OF VETERINARY EXAMINERS

26 (a) On the effective date of this act, the expenditure limitation
27 established for the fiscal year ending June 30, 2011, by section 16(b) of
28 chapter 165 of the 2010 Session Laws of Kansas on the veterinary
29 examiners fee fund of the state board of veterinary examiners is hereby
30 decreased from \$268,382 to \$265,522.

31 Sec. 19.

32 KANSAS PUBLIC EMPLOYEES RETIREMENT SYSTEM

33 (a) On the effective date of this act, or as soon thereafter as moneys
34 are available, the director of accounts and reports shall transfer \$4,350,937
35 from the Kansas endowment for youth fund to the children's initiatives
36 fund.

37 Sec. 20.

38 OFFICE OF ADMINISTRATIVE HEARINGS

39 (a) In addition to the other purposes for which expenditures may be
40 made by the office of administrative hearings from moneys appropriated in
41 the administrative hearings office fund for fiscal year 2011 for the office of
42 administrative hearings as authorized by this or other appropriation act of
43 the 2011 regular session of the legislature, expenditures may be made by

1 the office of administrative hearings from moneys appropriated in the
2 administrative hearings office fund for fiscal year 2011 for official
3 hospitality: *Provided*, That expenditures from the administrative hearings
4 office fund for fiscal year 2011 for official hospitality shall not exceed
5 \$100.

6 Sec. 21.

7 DEPARTMENT OF COMMERCE

8 (a) On the effective date of this act, of the \$307,050 appropriated for
9 the above agency for the fiscal year ending June 30, 2011, by section 67(a)
10 of chapter 165 of the 2010 Session Laws of Kansas from the state
11 economic development initiatives fund in the strong military bases
12 program account, the sum of \$61,410 is hereby lapsed.

13 (b) On the effective date of this act, the expenditure limitation
14 established for the fiscal year ending June 30, 2011, by section 67(b) of
15 chapter 165 of the 2010 Session Laws of Kansas on the state affordable
16 airfare fund of the department of commerce is hereby increased from
17 \$5,000,000 to \$5,125,000.

18 (c) On the effective date of this act, the amount directed by section
19 67(e) of chapter 165 of the 2010 Session Laws of Kansas to be transferred
20 from the state economic development initiatives fund to the Kansas
21 economic opportunity initiatives fund of the department of commerce on
22 December 15, 2010, or as soon thereafter as moneys are available, is
23 hereby decreased from \$625,000 to \$392,518: *Provided*, That, on the
24 effective date of this act, any moneys transferred from the state economic
25 development initiatives fund to the Kansas economic opportunity
26 initiatives fund of the department of commerce on or after December 15,
27 2010, pursuant to section 67(e) of chapter 165 of the 2010 Session Laws of
28 Kansas, shall be transferred from the Kansas economic opportunity
29 initiatives fund of the department of commerce to the state economic
30 development initiatives fund by the director of accounts and reports.

31 Sec. 22.

32 CITIZENS' UTILITY RATEPAYER BOARD

33 (a)(1) On and after the effective date of this act, notwithstanding the
34 provisions of section 47(c) of chapter 124 of the 2009 Session Laws of
35 Kansas or any other statute, no expenditures shall be made for fiscal year
36 2011 from the utility regulatory fee fund by the citizens' utility ratepayer
37 board of the amount equal to the final aggregate amount of unexpended
38 and unencumbered expenditure authority for fiscal year 2010, pursuant to
39 and as authorized for expenditure for fiscal year 2011 as provided by
40 section 47(c) of chapter 124 of the 2009 Session Laws of Kansas, and, on
41 the effective date of this act, the provisions of section 47(c) of chapter 124
42 of the 2009 Session Laws of Kansas are hereby declared to be null and
43 void and shall have no force and effect.

1 (2) On and after the effective date of this act, during the fiscal year
 2 ending June 30, 2011, in addition to other purposes for which expenditures
 3 may be made by the citizens' utility ratepayer board from the utility
 4 regulatory fee fund for fiscal year 2011 as authorized by chapter 6 or
 5 chapter 165 of the 2010 Session Laws of Kansas or by this or other
 6 appropriation act of the 2011 regular session of the legislature,
 7 notwithstanding the provisions of any other statute, if the total
 8 expenditures authorized to be expended on contracts for professional
 9 services by the citizens' utility ratepayer board by the expenditure
 10 limitation prescribed by section 47(a) of chapter 124 of the 2009 Session
 11 Laws of Kansas are not expended or encumbered for fiscal year 2010, then
 12 the amount equal to the amount of such expenditure authority for fiscal
 13 year 2010 remaining may be expended from the utility regulatory fee fund
 14 for fiscal year 2011 pursuant to contracts for professional services and any
 15 such expenditure for fiscal year 2011 shall be in addition to any
 16 expenditure limitation imposed on the utility regulatory fee fund for fiscal
 17 year 2011.

18 Sec. 23.

19 STATE CORPORATION COMMISSION

20 (a) On the effective date of this act, the aggregate expenditure
 21 limitation established for the fiscal year ending June 30, 2011, by section
 22 59(b) of chapter 165 of the 2010 Session Laws of Kansas on expenditures
 23 from the public service regulation fund, the motor carrier license fees fund
 24 and the conservation fee fund, in the aggregate, is hereby increased from
 25 \$16,468,621 to \$16,628,381.

26 (b) There is appropriated for the above agency from the following
 27 special revenue fund or funds for the fiscal year ending June 30, 2011, all
 28 moneys now or hereafter lawfully credited to and available in such fund or
 29 funds, except that expenditures other than refunds authorized by law shall
 30 not exceed the following:

- 31 Compressed air energy storage fee fund.....No limit
- 32 ARRA state electricity regulators assistance – federal fund.....No limit

33 (c) On the effective date of this act, the base state registration clearing
 34 fund of the state corporation commission is hereby redesignated as the
 35 unified carrier registration clearing fund of the state corporation
 36 commission, in accordance with K.S.A. 66-1,139a, and amendments
 37 thereto.

38 (d) On the effective date of this act, the pipeline damage prevention
 39 grant program – federal fund of the state corporation commission is hereby
 40 redesignated as the one call – federal fund.

41 Sec. 24.

42 KANSAS, INC.

43 (a) On the effective date of this act, of the \$346,904 appropriated for

1 the above agency for the fiscal year ending June 30, 2011, by section 68(a)
2 of chapter 165 of the 2010 Session Laws of Kansas from the state
3 economic development initiatives fund in the operations (including official
4 hospitality) account, the sum of \$88,756 is hereby lapsed.

5 Sec. 25.

6 KANSAS LOTTERY

7 (a) On the effective date of this act, the aggregate of the amounts
8 authorized by section 65(b) of chapter 165 of the 2010 Session Laws of
9 Kansas to be transferred from the lottery operating fund to the state
10 gaming revenues fund during the fiscal year ending June 30, 2011, is
11 hereby increased from \$70,400,000 to \$70,800,000.

12 Sec. 26.

13 KANSAS RACING AND GAMING COMMISSION

14 (a) There is appropriated for the above agency from the following
15 special revenue fund or funds for the fiscal year ending June 30, 2011, all
16 moneys now or hereafter lawfully credited to and available in such fund or
17 funds, except that expenditures other than refunds authorized by law shall
18 not exceed the following:

19 Illegal gambling enforcement fund..... No limit

20 *Provided*, That expenditures may be made from the illegal gambling
21 enforcement fund for direct or indirect operating expenditures incurred for
22 investigatory activities, including, but not limited to, (1) conducting
23 investigations of illegal gambling operations or activities, (2) participating
24 in illegal gaming in order to collect or purchase evidence as part of an
25 undercover investigation into illegal gambling operations, and (3)
26 acquiring information or making contacts leading to illegal gaming
27 activities: *Provided, however*, That all moneys that are expended for any
28 such evidence purchase, information acquisition or similar investigatory
29 purpose or activity from whatever funding source and that are recovered
30 shall be deposited in the state treasury in accordance with the provisions of
31 K.S.A. 75-4215, and amendments thereto, and shall be credited to the
32 illegal gambling enforcement fund.

33 (b) On the effective date of this act, the director of accounts and
34 reports shall transfer \$5,000 from the state racing fund of the Kansas
35 racing and gaming commission to the illegal gambling enforcement fund
36 of the Kansas racing and gaming commission.

37 (c) On June 30, 2011, the director of accounts and reports shall
38 transfer all moneys in the racing reimbursable expense fund of the Kansas
39 racing and gaming commission to the state racing fund of the Kansas
40 racing and gaming commission.

41 (d) On June 30, 2011, the director of accounts and reports shall
42 transfer all moneys in the racing investigative expense fund of the Kansas
43 racing and gaming commission to the state racing fund of the Kansas

1 racing and gaming commission.

2 (e) On June 30, 2011, the director of accounts and reports shall
3 transfer all moneys in the horse fair racing benefit fund of the Kansas
4 racing and gaming commission to the state racing fund of the Kansas
5 racing and gaming commission.

6 (f) On June 30, 2011, the director of accounts and reports shall
7 transfer all moneys in the racing applicant deposit fund of the Kansas
8 racing and gaming commission to the state racing fund of the Kansas
9 racing and gaming commission.

10 (g) On June 30, 2011, the director of accounts and reports shall
11 transfer all moneys in the horse purse fund to the Kansas horse breeding
12 development fund. On June 30, 2011, all liabilities of the horse purse fund
13 are hereby transferred to and imposed on the Kansas horse breeding
14 development fund and the horse purse fund is hereby abolished.

15 (h) On June 30, 2011, the director of accounts and reports shall
16 transfer all moneys in the gaming machine examination fund to the
17 expanded lottery act regulation fund. On June 30, 2011, all liabilities of
18 the gaming machine examination fund are hereby transferred to and
19 imposed on the expanded lottery act regulation fund and the gaming
20 machine examination fund is hereby abolished.

21 Sec. 27.

22 DEPARTMENT OF REVENUE

23 (a) On the effective date of this act, the director of accounts and
24 reports shall transfer \$124,265 from the Kansas qualified biodiesel fuel
25 producer incentive fund of the department of revenue to the state economic
26 development initiatives fund.

27 Sec. 28.

28 SECRETARY OF STATE

29 (a) On the effective date of this act, the director of accounts and
30 reports shall transfer \$82,010 from the HAVA ELVIS fund of the secretary
31 of state to the democracy fund of the secretary of state to provide matching
32 funds to implement Title II of the federal help America vote act of 2002,
33 public law 107-252, as prescribed under that act.

34 Sec. 29.

35 STATE TREASURER

36 (a) On the effective date of this act, the expenditure limitation
37 established for the fiscal year ending June 30, 2011, by section 51(a) of
38 chapter 165 of the 2010 Session Laws of Kansas on the Kansas post
39 secondary education savings program trust fund of the state treasurer is
40 hereby increased from \$265,000 to no limit.

41 (b) On the effective date of this act, the expenditure limitation
42 established for the fiscal year ending June 30, 2011, by section 51(a) of
43 chapter 165 of the 2010 Session Laws of Kansas on the Kansas post

1 secondary education savings program expense fund of the state treasurer is
2 hereby increased from \$346,043 to no limit.

3 (c) There is appropriated for the above agency from the following
4 special revenue fund or funds for the fiscal year ending June 30, 2011, all
5 moneys now or hereafter lawfully credited to and available in such fund or
6 funds, except that expenditures shall not exceed the following:

7 Learjet bond fund.....No limit

8 *Provided*, That, on the 15th day of each month that commences during
9 fiscal year 2011, the secretary of revenue shall determine the amount of
10 revenue received by the state during the preceding month from
11 withholding taxes paid with respect to an eligible project by each taxpayer
12 that is an eligible business for which bonds have been issued under K.S.A.
13 2010 Supp. 74-50,136, and amendments thereto, and for which the learjet
14 bond fund was created, and shall certify the amount so determined to the
15 director of accounts and reports and, at the same time as such certification
16 is transmitted to the director of accounts and reports, shall transmit a copy
17 of such certification to the director of the budget and the director of
18 legislative research: *Provided further*, That, upon receipt of each such
19 certification, the director of accounts and reports shall transfer the amount
20 certified from the state general fund to the learjet bond fund: *And provided*
21 *further*, That, on or before the 10th day of each month commencing during
22 fiscal year 2011, the director of accounts and reports shall transfer from
23 the state general fund to the learjet bond fund interest earnings based on:
24 (1) The average daily balance of moneys in the learjet bond fund for the
25 preceding month; and (2) the net earnings rate of the pooled money
26 investment portfolio for the preceding month: *And provided further*, That
27 the moneys credited to the learjet bond fund from the withholding taxes
28 paid by an eligible business and the interest earnings thereon shall be
29 transferred by the state treasurer from the learjet bond fund to the
30 appropriate account of the special economic revitalization fund
31 administered by the state treasurer in accordance with K.S.A. 2010 Supp.
32 74-50,136, and amendments thereto.

33 Siemens bond fund.....No limit

34 *Provided*, That, on the 15th day of each month that commences during
35 fiscal year 2011, the secretary of revenue shall determine the amount of
36 revenue received by the state during the preceding month from
37 withholding taxes paid with respect to an eligible project by each taxpayer
38 that is an eligible business for which bonds have been issued under K.S.A.
39 2010 Supp. 74-50,136, and amendments thereto, and for which the
40 Siemens bond fund was created, and shall certify the amount so
41 determined to the director of accounts and reports and, at the same time as
42 such certification is transmitted to the director of accounts and reports,
43 shall transmit a copy of such certification to the director of the budget and

1 the director of legislative research: *Provided further*, That, upon receipt of
2 each such certification, the director of accounts and reports shall transfer
3 the amount certified from the state general fund to the Siemens bond fund:
4 *And provided further*, That, on or before the 10th day of each month
5 commencing during fiscal year 2011, the director of accounts and reports
6 shall transfer from the state general fund to the Siemens bond fund interest
7 earnings based on: (1) The average daily balance of moneys in the
8 Siemens bond fund for the preceding month; and (2) the net earnings rate
9 of the pooled money investment portfolio for the preceding month: *And*
10 *provided further*, That the moneys credited to the Siemens bond fund from
11 the withholding taxes paid by an eligible business and the interest earnings
12 thereon shall be transferred by the state treasurer from the Siemens bond
13 fund to the appropriate account of the special economic revitalization fund
14 administered by the state treasurer in accordance with K.S.A. 2010 Supp.
15 74-50,136, and amendments thereto.

16 Sec. 30.

17 LEGISLATIVE COORDINATING COUNCIL

18 (a) On the effective date of this act, of the \$727,436 appropriated for
19 the above agency for the fiscal year ending June 30, 2011, by section 44(a)
20 of chapter 165 of the 2010 Session Laws of Kansas from the state general
21 fund in the legislative coordinating council – operations account, the sum
22 of \$20 is hereby lapsed.

23 (b) On the effective date of this act, of the \$3,215,664 appropriated
24 for the above agency for the fiscal year ending June 30, 2011, by section
25 44(a) of chapter 165 of the 2010 Session Laws of Kansas from the state
26 general fund in the office of revisor of statutes – operations account, the
27 sum of \$2,425 is hereby lapsed.

28 (c) On the effective date of this act, of the \$3,684,673 appropriated
29 for the above agency for the fiscal year ending June 30, 2011 by section
30 44(a) of chapter 165 of the 2010 Session Laws of Kansas from the state
31 general fund in the legislative research department – operations account,
32 the sum of \$12,223 is hereby lapsed.

33 Sec. 31.

34 DIVISION OF POST AUDIT

35 (a) On the effective date of this act, of the \$2,136,995 appropriated
36 for the above agency for the fiscal year ending June 30, 2011, by section
37 46(a) of chapter 165 of the 2010 Session Laws of Kansas from the state
38 general fund in the operations (including legislative post audit committee)
39 account, the sum of \$4,413 is hereby lapsed.

40 Sec. 32.

41 DEPARTMENT OF SOCIAL AND REHABILITATION SERVICES

42 (a) There is appropriated for the above agency from the state general
43 fund for the fiscal year ending June 30, 2011, the following:

1	Other medical assistance.....	\$5,444,990
2	Community based services.....	\$4,263,900
3	Mental health and retardation services aid and assistance.....	\$5,350,166
4	Youth services aid and assistance.....	\$4,413,425

5 (b) On the effective date of this act, of the \$541,802 appropriated for
6 the above agency for the fiscal year ending June 30, 2011, by section 77(c)
7 of chapter 165 of the 2010 Session Laws of Kansas from the children's
8 initiatives fund in the children's cabinet accountability fund account, the
9 sum of \$250,000 is hereby lapsed.

10 (c) On the effective date of this act, of the \$5,000,000 appropriated
11 for the above agency for the fiscal year ending June 30, 2011, by section
12 77(c) of chapter 165 of the 2010 Session Laws of Kansas from the
13 children's initiatives fund in the family centered system of care account,
14 the sum of \$150,000 is hereby lapsed.

15 (d) On the effective date of this act, of the \$1,400,000 appropriated
16 for the above agency for the fiscal year ending June 30, 2011, by section
17 77(c) of chapter 165 of the 2010 Session Laws of Kansas from the
18 children's initiatives fund in the child care account, the sum of \$163 is
19 hereby lapsed.

20 (e) On the effective date of this act, of the \$8,443,161 appropriated
21 for the above agency for the fiscal year ending June 30, 2011, by section
22 77(c) of chapter 165 of the 2010 Session Laws of Kansas from the
23 children's initiatives fund in the children's cabinet early childhood
24 discretionary grant program account, the sum of \$251,003 is hereby
25 lapsed.

26 (f) On the effective date of this act, of the \$3,452,779 appropriated
27 for the above agency for the fiscal year ending June 30, 2011, by section
28 77(c) of chapter 165 of the 2010 Session Laws of Kansas from the
29 children's initiatives fund in the early headstart account, the sum of \$306 is
30 hereby lapsed.

31 (g) On the effective date of this act, of the \$11,099,830 appropriated
32 for the above agency for the fiscal year ending June 30, 2011, by section
33 77(c) of chapter 165 of the 2010 Session Laws of Kansas from the
34 children's initiatives fund in the early childhood block grant account, the
35 sum of \$1,062,207 is hereby lapsed.

36 (h) On the effective date of this act, the expenditure limitation
37 established for the fiscal year ending June 30, 2011, by section 77(b) of
38 chapter 165 of the 2010 Session Laws of Kansas on the social welfare fund
39 of the department of social and rehabilitation services is hereby decreased
40 from \$39,303,198 to \$39,186,535.

41 (i) On the effective date of this act, of the \$3,822,570 appropriated for
42 the above agency for the fiscal year ending June 30, 2011, by section
43 117(a) of chapter 165 of the 2010 Session Laws of Kansas from the state

1 institutions building fund in the debt service – new state security hospital
2 account, the sum of \$839,561 is hereby lapsed.

3 (j) On the effective date of this act, of the \$2,584,371 appropriated for
4 the above agency for the fiscal year ending June 30, 2011, by section
5 117(a) of chapter 165 of the 2010 Session Laws of Kansas from the state
6 institutions building fund in the debt service – state hospitals rehabilitation
7 and repair account, the sum of \$7,161 is hereby lapsed.

8 (k) On the effective date of this act, of the \$14,342,009 appropriated
9 for the above agency for the fiscal year ending June 30, 2011, by section
10 77(a) of chapter 165 of the 2010 Session Laws of Kansas from the state
11 general fund in the Osawatomie state hospital – operating expenditures
12 account, the sum of \$500,000 is hereby lapsed.

13 (l) On the effective date of this act, of the \$4,524,298 appropriated for
14 the above agency for the fiscal year ending June 30, 2011, by section 77(a)
15 of chapter 165 of the 2010 Session Laws of Kansas from the state general
16 fund in the Rainbow mental health facility – operating expenditures
17 account, the sum of \$250,000 is hereby lapsed.

18 (m) On the effective date of this act, of the \$10,447,821 appropriated
19 for the above agency for the fiscal year ending June 30, 2011, by section
20 77(a) of chapter 165 of the 2010 Session Laws of Kansas from the state
21 general fund in the Parson's state hospital and

22 training center – operating expenditures account, the sum of \$63,618 is
23 hereby lapsed.

24 (n) There is appropriated for the above agency from the state
25 institutions building fund for the fiscal year ending June 30, 2011, the
26 following:

27 Energy conservation improvement debt service..... \$63,618

28

29 Sec. 33.

30

DEPARTMENT ON AGING

31 (a) There is appropriated for the above agency from the state general
32 fund for the fiscal year ending June 30, 2011, the following:

33 LTC – medicaid assistance – TCM/FE.....\$25,169

34 LTC – medicaid assistance – HCBS/FE..... \$2,263,079

35 LTC – medicaid assistance – NF.....\$10,142,156

36 (b) On the effective date of this act, the expenditure limitation
37 established for the fiscal year ending June 30, 2011, by section 75(b) of
38 chapter 165 of the 2010 Session Laws of Kansas on the state licensure fee
39 fund of the department on aging is hereby decreased from \$1,144,569 to
40 \$1,115,927.

41 (c) There is appropriated for the above agency from the following
42 special revenue fund for the fiscal year ending June 30, 2011, all moneys
43 now or hereafter lawfully credited to and available in such fund, except

1 that expenditures other than refunds authorized by law shall not exceed the
2 following:

3 Health policy nursing facility quality care fund.....\$19,501,789

4 *Provided*, That the secretary of aging, acting as the agent of the Kansas
5 health policy authority, is hereby authorized to collect the quality care
6 assessment under K.S.A. 2010 Supp. 75-7435, and amendments thereto,
7 and notwithstanding the provisions of K.S.A. 2010 Supp. 75-7435, and
8 amendments thereto, all moneys received for such quality care
9 assessments shall be deposited in the state treasury to the credit of the
10 health policy nursing facility quality care fund: *Provided further*, That all
11 moneys in the health policy nursing facility quality care fund shall be used
12 to finance initiatives to maintain or improve the quantity and quality of
13 skilled nursing care in skilled nursing care facilities in Kansas in
14 accordance with K.S.A. 2010 Supp 75-7435, and amendments thereto.

15 Sec. 34.

16 KANSAS HEALTH POLICY AUTHORITY

17 (a) There is appropriated for the above agency from the state general
18 fund for the fiscal year ending June 30, 2011, the following:

19 Other medical assistance.....\$30,526,618

20 (b) On the effective date of this act, the expenditure limitation
21 established for the fiscal year ending June 30, 2011, by section 76(b) of
22 chapter 165 of the 2010 Session Laws of Kansas on the medical programs
23 fee fund of the Kansas health policy authority is hereby increased from
24 \$54,284,610 to \$54,480,402.

25 (c) On the effective date of this act, the expenditure limitation
26 established for the fiscal year ending June 30, 2011, by section 76(b) of
27 chapter 165 of the 2010 Session Laws of Kansas on the other state fees
28 fund of the Kansas health policy authority is hereby increased from \$0 to
29 \$502,180.

30 (d) On the effective date of this act, the expenditure limitation
31 established for the fiscal year ending June 30, 2011, by section 76(b) of
32 chapter 165 of the 2010 Session Laws of Kansas on the health care access
33 improvement fund of the Kansas health policy authority is hereby
34 decreased from \$37,390,236 to \$34,700,000.

35 (e) On the effective date of this act, the expenditure limitation
36 established for the fiscal year ending June 30, 2011, by section 76(b) of
37 chapter 165 of the 2010 Session Laws of Kansas on the preventive health
38 care program fund of the Kansas health policy authority is hereby
39 increased from \$519,240 to \$656,100.

40 (f) On the effective date of this act, the expenditure limitation
41 established for the fiscal year ending June 30, 2011, by section 17 (b) of
42 chapter 165 of the 2010 Session Laws of Kansas on the health committee
43 insurance fund of the Kansas health policy authority is hereby increased

1 from \$248,575 to \$290,117.

2 (g) On the effective date of this act, the expenditure limitation
3 established for the fiscal year ending June 30, 2011, by the state finance
4 council on expenditures from the state workers compensation self-
5 insurance fund of the Kansas health policy authority for salaries and wages
6 and other operating expenditures is hereby increased from \$3,724,910 to
7 \$3,785,193.

8 (h) On the effective date of this act, the expenditure limitation
9 established for the fiscal year ending June 30, 2011, by the state finance
10 council on expenditures from the cafeteria benefits fund of the Kansas
11 health policy authority for salaries and wages and other operating
12 expenditures is hereby increased from \$2,324,247 to \$2,324,908.

13 (i) On the effective date of this act, the expenditure limitation
14 established for the fiscal year ending June 30, 2011, by the state finance
15 council on expenditures from the dependent care assistance program fund
16 of the Kansas health policy authority for salaries and wages and other
17 operating expenditures is hereby increased from \$226,327 to \$429,628.

18 (j) There is appropriated for the above agency from the following
19 special revenue fund for the fiscal year ending June 30, 2011, all moneys
20 now or hereafter lawfully credited to and available in such fund, except
21 that expenditures other than refunds authorized by law shall not exceed the
22 following:

23 Quality care fund.....\$0
24 Sec. 35.

25 DEPARTMENT OF HEALTH AND ENVIRONMENT – DIVISION
26 OF HEALTH

27 (a) There is appropriated for the above agency from the following
28 special revenue fund or funds for the fiscal year ending June 30, 2011, all
29 moneys now or hereafter lawfully credited to and available in such fund or
30 funds, except that expenditures other than refunds authorized by law shall
31 not exceed the following:

32 Maternity centers and child care facilities licensing fee fund.....No limit

33 (b) There is hereby appropriated for the above agency from the state
34 general fund for the fiscal year ending June 30, 2011, the following:

35 Teen pregnancy prevention activities.....\$100,000
36 Sec. 36.

37 DEPARTMENT OF HEALTH AND ENVIRONMENT – DIVISION
38 OF ENVIRONMENT

39 (a) There is appropriated for the above agency from the following
40 special revenue fund or funds for the fiscal year ending June 30, 2011, all
41 moneys now or hereafter lawfully credited to and available in such fund or
42 funds, except that expenditures other than refunds authorized by law shall
43 not exceed the following:

1 Healthy watershed initiative – federal fund.....No limit
2 Sec. 37.

3 KANSAS COMMISSION ON VETERANS AFFAIRS

4 (a) There is appropriated for the above agency from the state general
5 fund for the fiscal year ending June 30, 2011, the following:

6 Scratch lotto – veteran services.....\$2,972
7 Veterans claim assistance program – service grants.....\$22,894

8 (b) On the effective date of this act, of the \$457,394 appropriated for
9 the above agency for the fiscal year ending June 30, 2011, by section 72(a)
10 of chapter 165 of the 2010 Session Laws of Kansas from the state general
11 fund in the operating expenditures – administration account, the sum of
12 \$15,241 is hereby lapsed.

13 (c) On the effective date of this act, of the \$1,173,050 appropriated
14 for the above agency for the fiscal year ending June 30, 2011, by section
15 72(a) of chapter 165 of the 2010 Session Laws of Kansas from the state
16 general fund in the operating expenditures – veteran services account, the
17 sum of \$26,050 is hereby lapsed.

18 (d) On the effective date of this act, the expenditure limitation
19 established for the fiscal year ending June 30, 2011, by section 72(b) of
20 chapter 165 of the 2010 Session Laws of Kansas on the soldiers’ home
21 medicare fund of the Kansas commission on veterans affairs is hereby
22 increased from \$288,000 to no limit.

23 (e) On the effective date of this act, the expenditure limitation
24 established for the fiscal year ending June 30, 2011, by section 72(b) of
25 chapter 165 of the 2010 Session Laws of Kansas on the soldiers’ home
26 medicaid fund of the Kansas commission on veterans affairs is hereby
27 increased from \$270,000 to no limit.

28 (f) On the effective date of this act, the expenditure limitation
29 established for the fiscal year ending June 30, 2011, by section 72(b) of
30 chapter 165 of the 2010 Session Laws of Kansas on the veterans’ home
31 medicare fund of the Kansas commission on veterans affairs is hereby
32 increased from \$188,000 to no limit.

33 (g) On the effective date of this act, the expenditure limitation
34 established for the fiscal year ending June 30, 2011, by section 72(b) of
35 chapter 165 of the 2010 Session Laws of Kansas on the veterans’ home
36 medicaid fund of the Kansas commission on veterans affairs is hereby
37 increased from \$360,000 to no limit.

38 Sec. 38.

39 DEPARTMENT OF EDUCATION

40 (a) On the effective date of this act, of the \$291,602,545 appropriated
41 for the above agency for the fiscal year ending June 30, 2011, by section
42 79 of chapter 165 of the 2010 Session Laws of Kansas from the state
43 general fund in the KPERS – employer contribution account, the sum of

1 \$69,201,035 is hereby lapsed.

2 (b) On the effective date of this act, of the \$1,961,339,680
3 appropriated for the above agency for the fiscal year ending June 30, 2011,
4 by section 79(a) of chapter 165 of the 2010 Session Laws of Kansas from
5 the state general fund in the general state aid account, the sum of
6 \$85,948,820 is hereby lapsed.

7 (c) On the effective date of this act, of the \$7,539,500 appropriated
8 for the above agency for the fiscal year ending June 30, 2011, by section
9 79(c) of chapter 165 of the 2010 Session Laws of Kansas from the
10 children's initiatives fund in the parent education program account, the
11 sum of \$180,370 is hereby lapsed.

12 (d) On the effective date of this act, of the \$5,000,000 appropriated
13 for the above agency for the fiscal year ending June 30, 2011, by section
14 79(c) of chapter 165 of the 2010 Session Laws of Kansas from the
15 children's initiatives fund in the Pre-K program account, the sum of
16 \$119,630 is hereby lapsed.

17 (e) During the fiscal year ending June 30, 2011, in addition to other
18 purposes for which expenditures may be made by the department of
19 education from the special education services aid account of the state
20 general fund for fiscal year 2011 for special education services aid as
21 authorized by section 79(a) of chapter 165 of the 2010 Session Laws of
22 Kansas or by this or other appropriation act of the 2011 regular session of
23 the legislature, and notwithstanding the provisions of K.S.A. 2010 Supp.
24 72-998, and amendments thereto, or any other statute, the department of
25 education shall make expenditures from the special education services aid
26 account of the state general fund for fiscal year 2011 for a payment to each
27 school district, as defined by K.S.A. 72-962, and amendments thereto, that
28 received an amount of medicaid replacement state aid for the 2010-2011
29 school year that was more than \$300,000 less than the amount of medicaid
30 replacement state aid received for the 2009-2010 school year due to the
31 loss of attendant care medicaid revenue from the Kansas health policy
32 authority for school year 2010-2011: *Provided*, That the amount of such
33 payment shall be equal to (1) the amount by which the medicaid
34 replacement state aid received by the school district for the 2009-2010
35 school year is greater than the total of the medicaid replacement state aid
36 for the 2010-2011 school year plus \$300,000, minus (2) the total received
37 by the school district for increases in other medicaid reimbursements for
38 the 2010-2011 school year: *Provided further*, That each such payment shall
39 be made from the amount designated by the state board of education
40 pursuant to K.S.A. 2010 Supp. 72-998, and amendments thereto, for
41 medicaid replacement state aid for the 2010-2011 school year.

42 (f) There is appropriated from the above agency from the state
43 general fund for the fiscal year ending June 30, 2011, the following:

1 Special education services aid.....\$21,240,000

2 Sec. 39.

3 UNIVERSITY OF KANSAS

4 (a) On July 1, 2011, or as soon thereafter as moneys are available, the
5 director of accounts and reports shall transfer \$300,000 from the
6 standardized water data repository fund to the state water plan fund.

7 Sec. 40.

8 JUDICIAL BRANCH

9 (a) There is appropriated for the above agency from the following
10 special revenue fund or funds for the fiscal year ending June 30, 2011, all
11 moneys now or hereafter lawfully credited to and available in such fund or
12 funds, except that expenditures other than refunds authorized by law shall
13 not exceed the following:

14 SJI grant fundNo limit

15 Sec. 41.

16 KANSAS STATE SCHOOL FOR THE BLIND

17 (a) On the effective date of this act, of the \$5,385,207 appropriated for
18 the above agency for the fiscal year ending June 30, 2011, by section 82(a)
19 of chapter 165 of the 2010 Session Laws of Kansas from the state general
20 fund in the operating expenditures account, the sum of \$30,509 is hereby
21 lapsed.

22 Sec. 42.

23 KANSAS STATE SCHOOL FOR THE DEAF

24 (a) On the effective date of this act, of the \$8,890,257 appropriated
25 for the above agency for the fiscal year ending June 30, 2011, by section
26 83(a) of chapter 165 of the 2010 Session Laws of Kansas from the state
27 general fund in the operating expenditures account, the sum of \$64,243 is
28 hereby lapsed.

29 Sec. 43.

30 DEPARTMENT OF CORRECTIONS

31 (a) There is appropriated for the above agency from the state general
32 fund for the fiscal year ending June 30, 2011, the following:

33 Operating expenditures.....\$472,709

34 (b) On the effective date of this act, of the \$13,700,482 appropriated
35 for the above agency for the fiscal year ending June 30, 2011, by section
36 95(a) of chapter 165 of the 2010 Session Laws of Kansas from the state
37 general fund in the facilities operations account, the sum of \$3,500,000 is
38 hereby lapsed.

39 (c) On the effective date of this act, of the \$13,084,057 appropriated
40 for the above agency for the fiscal year ending June 30, 2011, by section
41 95(a) of chapter 165 of the 2010 Session Laws of Kansas from the state
42 general fund in the Topeka correctional facility – facilities operations
43 account, the sum of \$200 is hereby lapsed.

1 (d) On the effective date of this act, of the \$8,308,154 appropriated
2 for the above agency for the fiscal year ending June 30, 2011, by section
3 95(a) of chapter 165 of the 2010 Session Laws of Kansas from the state
4 general fund in the Hutchinson correctional facility – facilities operations
5 account, the sum of \$500 is hereby lapsed.

6 (e) On the effective date of this act, of the \$38,326,136 appropriated
7 for the above agency for the fiscal year ending June 30, 2011, by section
8 95(a) of chapter 165 of the 2010 Session Laws of Kansas from the state
9 general fund in the Lansing correctional facility – facilities operations
10 account, the sum of \$500 is hereby lapsed.

11 (f) On the effective date of this act, of the \$12,936,609 appropriated
12 for the above agency for the fiscal year ending June 30, 2011, by section
13 95(a) of chapter 165 of the 2010 Session Laws of Kansas from the state
14 general fund in the Ellsworth correctional facility – facilities operations
15 account, the sum of \$442 is hereby lapsed.

16 (g) On the effective date of this act, of the \$5,301,602 appropriated
17 for the above agency for the fiscal year ending June 30, 2011, by section
18 95(a) of chapter 165 of the 2010 Session Laws of Kansas from the state
19 general fund in the Norton correctional facility – facilities operations
20 account, the sum of \$991 is hereby lapsed.

21 (h) On the effective date of this act, of the \$3,088,303 appropriated
22 for the above agency for the fiscal year ending June 30, 2011, by section
23 132(b) of chapter 165 of the 2010 Session Laws of Kansas from the
24 correctional institutions building fund in the capital improvements –
25 rehabilitation and repair of correctional institutions account, the sum of
26 \$374,471 is hereby lapsed.

27 Sec. 44.

28 JUVENILE JUSTICE AUTHORITY

29 (a) On the effective date of this act, of the \$23,331,916 appropriated
30 for the above agency for the fiscal year ending June 30, 2011, by section
31 96(a) of chapter 165 of the 2010 Session Laws of Kansas from the state
32 general fund in the purchase of services account, the sum of \$3,336,312 is
33 hereby lapsed.

34 (b) On the effective date of this act, of the \$4,000,013 appropriated
35 for the above agency for the fiscal year ending June 30, 2011, by section
36 133(a) of chapter 165 of the 2010 Session Laws of Kansas from the state
37 institutions building fund in the debt service – Topeka complex and Larned
38 juvenile correctional facility account, the sum of \$2,411 is hereby lapsed.

39 (c) On the effective date of this act, of the \$87,682 appropriated for
40 the above agency for the fiscal year ending June 30, 2011, by section
41 157(a) of chapter 131 of the 2008 Session Laws of Kansas from the state
42 institutions building fund in the raze Atchison juvenile correctional facility
43 maintenance building account, the sum of \$3,148 is hereby lapsed.

1 Sec. 45.

2 ADJUTANT GENERAL

3 (a) On the effective date of this act, of the \$2,478,091 appropriated
4 for the above agency for the fiscal year ending June 30, 2011, by section
5 135(a) of chapter 165 of the 2010 Session Laws of Kansas from the state
6 general fund in the debt service – rehabilitation and repair of the statewide
7 armories account, the sum of \$3,960 is hereby lapsed.

8 Sec. 46.

9 EMERGENCY MEDICAL SERVICES BOARD

10 (a) On the effective date of this act, the expenditure limitation
11 established for the fiscal year ending June 30, 2011, by the state finance
12 council on the emergency medical services operating fund of the
13 emergency medical services board is hereby increased from \$1,393,582 to
14 \$1,518,582.

15 Sec. 47.

16 STATE FIRE MARSHAL

17 (a) On the effective date of this act, the expenditure limitation
18 established for the fiscal year ending June 30, 2011, by the state finance
19 council on the fire marshal fee fund of the state fire marshal is hereby
20 decreased from \$3,629,360 to \$3,626,625.

21 (b) On the effective date of this act, or as soon thereafter as moneys
22 are available, the director of accounts and reports shall transfer \$52,509
23 from the hazardous material program fund of the state fire marshal to the
24 fire marshal fee fund of the state fire marshal.

25 Sec. 48.

26 KANSAS PAROLE BOARD

27 (a) On the effective date of this act, of the \$510,135 appropriated for
28 the above agency for the fiscal year ending June 30, 2011, by section 99(a)
29 of chapter 165 of the 2010 Session Laws of Kansas from the state general
30 fund in the parole from adult correctional institutions account, the sum of
31 \$982 is hereby lapsed.

32 Sec. 49.

33 KANSAS COMMISSION ON PEACE OFFICERS' STANDARDS
34 AND TRAINING

35 (a) On June 30, 2011, the director of accounts and reports shall
36 transfer \$500,000 from the Kansas commission on peace officers'
37 standards and training fund of the Kansas commission on peace officers'
38 standards and training to the state general fund: *Provided*, That the transfer
39 of such amount shall be in addition to any other transfer from the Kansas
40 commission on peace officers' standards and training fund to the state
41 general fund as prescribed by law: *Provided further*, That the amount
42 transferred from the Kansas commission on peace officers' standards and
43 training fund to the state general fund pursuant to this subsection is to

1 reimburse the state general fund for accounting, auditing, budgeting, legal,
2 payroll, personnel and purchasing services and any other governmental
3 services which are performed on behalf of the Kansas commission on
4 peace officers' standards and training by other state agencies which receive
5 appropriations from the state general fund to provide such services.

6 (b) On the effective date of this act, the expenditure limitation
7 established for the fiscal year ending June 30, 2011, by section 104(a) of
8 chapter 165 of the 2010 Session Laws of Kansas on the Kansas
9 commission on peace officers' standards and training fund of the Kansas
10 commission on peace officers' standards and training is hereby decreased
11 from \$650,005 to \$549,246.

12 Sec. 50.

13 KANSAS DEPARTMENT OF AGRICULTURE

14 (a) On the effective date of this act, the director of accounts and
15 reports shall transfer \$3,081 from the state highway fund of the department
16 of transportation to the water structures – state highway fund of the Kansas
17 department of agriculture.

18 (b) On the effective date of this act, the expenditure limitation
19 established for the fiscal year ending June 30, 2011, by section 105(b) of
20 chapter 165 of the 2010 Session Laws of Kansas on the water structures –
21 state highway fund of the Kansas department of agriculture is hereby
22 increased from \$104,832 to no limit.

23 (c) On the effective date of this act, the expenditure limitation
24 established for the fiscal year ending June 30, 2011, by section 105(b) of
25 chapter 165 of the 2010 Session Laws of Kansas on the water
26 appropriation certification fund of the Kansas department of agriculture is
27 hereby increased from \$553,868 to no limit.

28 Sec. 51.

29 KANSAS DEPARTMENT OF WILDLIFE AND PARKS

30 (a) On the effective date of this act, of the \$74,264 appropriated for
31 the above agency for the fiscal year ending June 30, 2011, by section
32 110(a) of chapter 165 of the 2010 Session Laws of Kansas from the state
33 general fund in the reimbursement for annual licenses issued to Kansas
34 disabled veterans account, the sum of \$20,938 is hereby lapsed.

35 (b) On the effective date of this act, of the \$36,500 appropriated for
36 the above agency for the fiscal year ending June 30, 2011, by section
37 110(a) of chapter 165 of the 2010 Session Laws of Kansas from the state
38 general fund in the reimbursement for annual licenses issued to national
39 guard members account, the sum of \$11,290 is hereby lapsed.

40 (c) On the effective date of this act, of the \$18,000 appropriated for
41 the above agency for the fiscal year ending June 30, 2011, by section
42 110(a) of chapter 165 of the 2010 Session Laws of Kansas from the state
43 general fund in the reimbursement for annual park permits issued to

1 national guard members account, the sum of \$6,748 is hereby lapsed.

2 (d) In addition to the other purposes for which expenditures may be
3 made by the above agency from the parks fee fund for fiscal year 2011,
4 expenditures may be made by the above agency from the following capital
5 improvement account or accounts of the parks fee fund for fiscal year 2011
6 for the following capital improvement project or projects, subject to the
7 expenditure limitations prescribed therefor:

8 Pratt operations office sewer line upgrade.....\$70,950

9 (e) In addition to the other purposes for which expenditures may be
10 made by the above agency from the wildlife fee fund for fiscal year 2011,
11 expenditures may be made by the above agency from the following capital
12 improvement account or accounts of the wildlife fee fund for fiscal year
13 2011 for the following capital improvement project or projects, subject to
14 the expenditure limitations prescribed therefor:

15 Pratt operations office sewer line upgrade.....\$378,400

16 (f) In addition to the other purposes for which expenditures may be
17 made by the above agency from the boating fee fund for fiscal year 2011,
18 expenditures may be made by the above agency from the following capital
19 improvement account or accounts of the boating fee fund for fiscal year
20 2011 for the following capital improvement project or projects, subject to
21 the expenditure limitations prescribed therefor:

22 Pratt operations office sewer line upgrade.....\$23,650

23 (g) In addition to the other purposes for which expenditures may be
24 made by the above agency from the wildlife restoration fund for fiscal year
25 2011, expenditures may be made by the above agency from the following
26 capital improvement account or accounts of the wildlife restoration fund
27 for fiscal year 2011 for the following capital improvement project or
28 projects, subject to the expenditure limitations prescribed therefor:

29 Rehabilitation and repair.....\$260,000

30 Sec. 52.

31 KANSAS WATER OFFICE

32 (a) There is appropriated for the above agency from the state water
33 plan fund for the fiscal year ending June 30, 2011, the following:

34 Neosho river basin issues..... \$464,630

35 Sec. 53.

36 STATE CONSERVATION COMMISSION

37 (a) On the effective date of this act, the appropriation for the above
38 agency for the fiscal year ending June 30, 2011, by section 108(d) of
39 chapter 165 of the 2010 Session Laws of Kansas of any unencumbered
40 balance in the conservation reserve enhancement program account of the
41 state water plan fund is hereby lapsed.

42 Sec. 54. (a) (1) On the effective date of this act, of the amount
43 appropriated or reappropriated for the fiscal year ending June 30, 2011, in

1 each account of the state general fund of each state agency, as authorized
2 and provided by chapter 2, chapter 124 or chapter 144 of the 2009 Session
3 Laws of Kansas, by chapter 6 or chapter 165 of the 2010 Session Laws of
4 Kansas, or by this or other appropriation act of the 2011 regular session of
5 the legislature, that is budgeted for salaries and wages, including per diem
6 compensation, and any associated employer contributions, other than
7 employer payments for participants under the state health care benefits
8 program pursuant to K.S.A. 75-6508, and amendments thereto, and
9 longevity payments authorized by law, for state officers, as defined by this
10 section, for the first payroll period commencing on or after the effective
11 date of this act and each payroll period thereafter chargeable to fiscal year
12 2011, as determined by the director of the budget after consultation with
13 the director of legislative research and upon certification to the director of
14 accounts and reports, the amount equal to 7.5% of the amount so
15 determined is hereby lapsed.

16 (2) On the effective date of this act, of the amount appropriated or
17 reappropriated for the fiscal year ending June 30, 2011, in each account of
18 the state economic development initiatives fund of each state agency, as
19 authorized and provided by chapter 2, chapter 124 or chapter 144 of the
20 2009 Session Laws of Kansas, by chapter 6 or chapter 165 of the 2010
21 Session Laws of Kansas, or by this or other appropriation act of the 2011
22 regular session of the legislature, that is budgeted for salaries and wages,
23 including per diem compensation, and any associated employer
24 contributions, other than employer payments for participants under the
25 state health care benefits program pursuant to K.S.A. 75-6508, and
26 amendments thereto, and longevity payments authorized by law, for state
27 officers, as defined by this section, for the first payroll period commencing
28 on or after the effective date of this act and each payroll period thereafter
29 chargeable to fiscal year 2011, as determined by the director of the budget
30 after consultation with the director of legislative research and upon
31 certification to the director of accounts and reports, the amount equal to
32 7.5% of the amount so determined is hereby lapsed.

33 (3) On the effective date of this act, of the amount appropriated or
34 reappropriated for the fiscal year ending June 30, 2011, in each account of
35 the state water plan fund of each state agency, as authorized and provided
36 by chapter 2, chapter 124 or chapter 144 of the 2009 Session Laws of
37 Kansas, by chapter 6 or chapter 165 of the 2010 Session Laws of Kansas,
38 or by this or other appropriation act of the 2011 regular session of the
39 legislature, that is budgeted for salaries and wages, including per diem
40 compensation, and any associated employer contributions, other than
41 employer payments for participants under the state health care benefits
42 program pursuant to K.S.A. 75-6508, and amendments thereto, and
43 longevity payments authorized by law, for state officers, as defined by this

1 section, for the first payroll period commencing on or after the effective
2 date of this act and each payroll period thereafter chargeable to fiscal year
3 2011, as determined by the director of the budget after consultation with
4 the director of legislative research and upon certification to the director of
5 accounts and reports, the amount equal to 7.5% of the amount so
6 determined is hereby lapsed.

7 (b) On the effective date of this act, notwithstanding the provisions of
8 K.S.A. 2-1904, 17-2233, 20-155, 20-318, 20-3122, 20-3124, 25-4119a, 32-
9 801, 40-102, 40-110, 44-1003, 46-137a, 46-137b, 46-1102, 46-1210, 46-
10 1211, 46-1212a, 48-203, 72-7602, 74-560, 74-601, 74-630, 74-2434, 74-
11 2613, 74-3203a, 74-4908, 74-5002a, 74-8005, 74-8105, 74-8703, 75-412,
12 75-622, 75-711, 75-2535, 75-2701, 75-2935b, 75-3101, 75-3102, 75-3103,
13 75-3104, 75-3108, 75-3110, 75-3111, 75-3120f, 75-3120g, 75-3120h, 75-
14 3120j, 75-3122, 75-3123, 75-3124, 75-3125, 75-3126, 75-3135, 75-3136,
15 75-3137, 75-3141, 75-3148, 75-3149, 75-3150, 75-3212, 75-3223, 75-
16 3702a, 75-5001, 75-5101, 75-5203, 75-5301, 75-5601, 75-5701, 75-5702,
17 75-5708, 75-5903, 75-6301, 75-7001, 76-714 and 76-715 and K.S.A. 2010
18 Supp. 75-3135a, 75-7206, 75-7207, 75-7402 and 75-7427, and
19 amendments thereto, or any other statute, the rate of compensation for
20 each state officer, as defined by this section, is hereby reduced by 7.5% for
21 the first payroll period commencing on or after the effective date of this
22 act and each payroll period thereafter chargeable to fiscal year 2011, and
23 shall not be increased for any payroll period chargeable to fiscal year
24 2011: *Provided*, That the secretary of administration is hereby authorized
25 and directed to implement and administer the provisions of this section to
26 provide for such reductions: *Provided further*, That the secretary of
27 administration shall ensure that such reductions to the rate of
28 compensation of the state officers subject to the provisions of this section
29 for the fiscal year 2011 have been implemented: *And provided further*, That
30 the secretary of administration is hereby authorized to reduce any such rate
31 of compensation to implement the provisions of this section: *And provided*
32 *further*, That no such reduction prescribed by this subsection shall apply to
33 payroll periods commencing on or after June 12, 2011.

34 (c) On the effective date of this act, the expenditure limitation
35 established for the fiscal year ending June 30, 2011, provided by chapter 2,
36 chapter 124 or chapter 144 of the 2009 Session Laws of Kansas, by
37 chapter 6 or chapter 165 of the 2010 Session Laws of Kansas, or by this or
38 other appropriation act of the 2011 regular session of the legislature, or by
39 the state finance council, on each special revenue fund in the state treasury
40 is hereby decreased for fiscal year 2011 by the amount equal to 7.5% of
41 the aggregate amount that is budgeted for salaries and wages, including
42 per diem compensation, and any associated employer contributions, other
43 than employer payments for participants under the state health care

1 benefits program pursuant to K.S.A. 75-6508, and amendments thereto,
2 and longevity payments authorized by law, for state officers, as defined by
3 this section, for all payroll periods commencing on or after the effective
4 date of this act which are chargeable to fiscal year 2011 for such special
5 revenue fund, as determined by the director of the budget, after
6 consultation with the director of legislative research, and certified to the
7 director of accounts and reports.

8 (d) As used in this section, (1) “state agency” has the meaning
9 ascribed thereto by K.S.A. 75-3701, and amendments thereto, and includes
10 the governor’s department, lieutenant governor, attorney general, secretary
11 of state, state treasurer, commissioner of insurance, each agency of the
12 executive branch, the legislature and each agency of the legislative branch,
13 the judicial branch and each agency of the judicial branch;

14 (2) “state officer” means (A) the governor, lieutenant governor,
15 attorney general, secretary of state, state treasurer, commissioner of
16 insurance, each secretary of a department or other chief executive officer
17 of a department of the executive branch, each member of a board,
18 commission, council or authority of the executive branch, (B) each
19 member of the legislature, each legislative officer specified in K.S.A. 46-
20 137b, and amendments thereto, (C) each justice of the supreme court, each
21 judge of the court of appeals, each district judge, each district magistrate
22 branch or judicial branch of state government whose position is specified
23 by statute or is otherwise determined to be a salaried officer of the state as
24 that phrase is used in section 15 of article 1 or section 13 of article 3 of the
25 constitution of the state of Kansas, and in any case “state officer” includes
26 all salaried officers of the state as that phrase is used in section 15 of
27 article 1 or section 13 of article 3 of the constitution of the state of Kansas;

28 (3) “compensation” means any salary or per diem compensation
29 provided by law for a state officer.

30 Sec. 55.

31
32 ABSTRACTERS' BOARD OF EXAMINERS

33 (a) There is appropriated for the above agency from the following
34 special revenue fund or funds for the fiscal years specified all moneys now
35 or hereafter lawfully credited to and available in such fund or funds,
36 except that expenditures other than refunds authorized by law shall not
37 exceed the following:

38 Abstracters' fee fund

39	For the fiscal year ending June 30, 2012.....	\$23,385
40	For the fiscal year ending June 30, 2013.....	\$24,742

41 Sec. 56.

42 BOARD OF ACCOUNTANCY

43 (a) There is appropriated for the above agency from the following

1 special revenue fund or funds for the fiscal year or years specified all
2 moneys now or hereafter lawfully credited to and available in such fund or
3 funds, except that expenditures other than refunds authorized by law shall
4 not exceed the following:

5 Board of accountancy fee fund
6 For the fiscal year ending June 30, 2012.....\$343,266

7 *Provided*, That expenditures from the board of accountancy fee fund
8 for the fiscal year ending June 30, 2012, for official hospitality shall not
9 exceed \$1,000.

10 For the fiscal year ending June 30, 2013.....\$346,732

11 *Provided*, That expenditures from the board of accountancy fee fund
12 for the fiscal year ending June 30, 2013, for official hospitality shall not
13 exceed \$1,000.

14 Special litigation reserve fund

15 For the fiscal year ending June 30, 2012.....No limit

16 *Provided*, That no expenditures shall be made from the special
17 litigation reserve fund for the fiscal year ending June 30, 2012, except
18 upon the approval of the director of the budget acting after ascertaining
19 that: (1) Unforeseeable occurrence or unascertainable effects of a
20 foreseeable occurrence characterize the need for the requested expenditure,
21 and delay until the next legislative session on the requested action would
22 be contrary to clause (3) of this proviso; (2) the requested expenditure is
23 not one that was rejected in the next preceding session of the legislature
24 and is not contrary to known legislative policy; and (3) the requested
25 action will assist the above agency in attaining an objective or goal which
26 bears a valid relationship to powers and functions of the above agency.

27 For the fiscal year ending June 30, 2013.....No limit

28 *Provided*, That no expenditures shall be made from the special
29 litigation reserve fund for the fiscal year ending June 30, 2013, except
30 upon the approval of the director of the budget acting after ascertaining
31 that: (1) Unforeseeable occurrence or unascertainable effects of a
32 foreseeable occurrence characterize the need for the requested expenditure,
33 and delay until the next legislative session on the requested action would
34 be contrary to clause (3) of this proviso; (2) the requested expenditure is
35 not one that was rejected in the next preceding session of the legislature
36 and is not contrary to known legislative policy; and (3) the requested
37 action will assist the above agency in attaining an objective or goal which
38 bears a valid relationship to powers and functions of the above agency.

39 (b) During the fiscal year ending June 30, 2012, the executive
40 director of the board of accountancy, with the approval of the director of
41 the budget, may transfer moneys from the board of accountancy fee fund
42 to the special litigation reserve fund of the board of accountancy:
43 *Provided*, That the aggregate of such transfers for the fiscal year ending

1 June 30, 2012, shall not exceed \$15,000: *Provided further*, That the
 2 executive director of the board of accountancy shall certify each such
 3 transfer of moneys to the director of accounts and reports and shall
 4 transmit a copy of each such certification to the director of the budget and
 5 the director of legislative research.

6 (c) During the fiscal year ending June 30, 2013, the executive director
 7 of the board of accountancy, with the approval of the director of the
 8 budget, may transfer moneys from the board of accountancy fee fund to
 9 the special litigation reserve fund of the board of accountancy: *Provided*,
 10 That the aggregate of such transfers for the fiscal year ending June 30,
 11 2013, shall not exceed \$15,000: *Provided further*, That the executive
 12 director of the board of accountancy shall certify each such transfer of
 13 moneys to the director of accounts and reports and shall transmit a copy of
 14 each such certification to the director of the budget and the director of
 15 legislative research.

16 Sec. 57.

17 STATE BANK COMMISSIONER

18 (a) There is appropriated for the above agency from the following
 19 special revenue fund or funds for the fiscal year or years specified all
 20 moneys now or hereafter lawfully credited to and available in such fund or
 21 funds, except that expenditures other than refunds authorized by law shall
 22 not exceed the following:

23 Bank commissioner fee fund

24 For the fiscal year ending June 30, 2012.....\$9,308,522

25 *Provided*, That expenditures from the bank commissioner fee fund for
 26 the fiscal year ending June 30, 2012, for official hospitality for the division
 27 of consumer and mortgage lending shall not exceed \$1,000: *Provided*
 28 *further*, That expenditures from the bank commissioner fee fund for the
 29 fiscal year ending June 30, 2012, for official hospitality for the division of
 30 banking shall not exceed \$1,000.

31 For the fiscal year ending June 30, 2013.....\$9,742,902

32 *Provided*, That expenditures from the bank commissioner fee fund for
 33 the fiscal year ending June 30, 2013, for official hospitality for the division
 34 of consumer and mortgage lending shall not exceed \$1,000: *Provided*
 35 *further*, That expenditures from the bank commissioner fee fund for the
 36 fiscal year ending June 30, 2013, for official hospitality for the division of
 37 banking shall not exceed \$1,000.

38 Bank examination and investigation fund

39 For the fiscal year ending June 30, 2012.....No limit

40 For the fiscal year ending June 30, 2013.....No limit

41 Consumer education settlement fund

42 For the fiscal year ending June 30, 2012.....No limit

43 *Provided*, That expenditures may be made from the consumer

1 education settlement fund for the fiscal year ending June 30, 2012, for
2 consumer education purposes, which may be in accordance with contracts
3 for such activities which are hereby authorized to be entered into by the
4 state bank commissioner or the deputy commissioner of the consumer and
5 mortgage lending division, as the case may require, and the entities
6 conducting such activities.

7 For the fiscal year ending June 30, 2013.....No limit

8 *Provided*, That expenditures may be made from the consumer
9 education settlement fund for the fiscal year ending June 30, 2013, for
10 consumer education purposes, which may be in accordance with contracts
11 for such activities which are hereby authorized to be entered into by the
12 state bank commissioner or the deputy commissioner of the consumer and
13 mortgage lending division, as the case may require, and the entities
14 conducting such activities.

15 (b) During the fiscal years ending June 30, 2012, and June 30, 2013,
16 notwithstanding the provisions of K.S.A. 9-2209, 9-2218, 16a-2-302 and
17 16a-6-104, and amendments thereto, or any other statute, all moneys
18 received under the Kansas mortgage business act or the uniform consumer
19 credit code for fines or settlement moneys designated for consumer
20 education shall be deposited in the state treasury to the credit of the
21 consumer education settlement fund.

22 Sec. 58.

23 KANSAS BOARD OF BARBERING

24 (a) There is appropriated for the above agency from the following
25 special revenue fund or funds for the fiscal year or years specified all
26 moneys now or hereafter lawfully credited to and available in such fund or
27 funds, except that expenditures other than refunds authorized by law shall
28 not exceed the following:

29 Board of barbering fee fund

30 For the fiscal year ending June 30, 2012.....\$157,575

31 For the fiscal year ending June 30, 2013.....\$144,892

32 Sec. 59.

33 BEHAVIORAL SCIENCES REGULATORY BOARD

34 (a) There is appropriated for the above agency from the following
35 special revenue fund or funds for the fiscal year or years specified all
36 moneys now or hereafter lawfully credited to and available in such fund or
37 funds, except that expenditures other than refunds authorized by law shall
38 not exceed the following:

39 Behavioral sciences regulatory board fee fund

40 For the fiscal year ending June 30, 2012.....\$622,657

41 *Provided*, That expenditures from the behavioral sciences regulatory
42 board fee fund for the fiscal year ending June 30, 2012, for official
43 hospitality shall not exceed \$500: *Provided further*; That all expenditures

1 from the behavioral sciences regulatory board fee fund for the fiscal year
2 ending June 30, 2012, for disciplinary hearings shall be in addition to any
3 expenditure limitation imposed on the behavioral sciences regulatory
4 board fee fund for fiscal year 2012.

5 For the fiscal year ending June 30, 2013.....\$636,586

6 *Provided*, That expenditures from the behavioral sciences regulatory
7 board fee fund for the fiscal year ending June 30, 2013, for official
8 hospitality shall not exceed \$500: *Provided further*; That all expenditures
9 from the behavioral sciences regulatory board fee fund for the fiscal year
10 ending June 30, 2013, for disciplinary hearings shall be in addition to any
11 expenditure limitation imposed on the behavioral sciences regulatory
12 board fee fund for fiscal year 2013.

13 Sec. 60.

14 STATE BOARD OF HEALING ARTS

15 (a) There is appropriated for the above agency from the following
16 special revenue fund or funds for the fiscal year or years specified all
17 moneys now or hereafter lawfully credited to and available in such fund or
18 funds, except that expenditures other than refunds authorized by law shall
19 not exceed the following:

20 Healing arts fee fund

21 For the fiscal year ending June 30, 2012.....\$4,231,924

22 *Provided*, That expenditures from the healing arts fee fund for the fiscal
23 year ending June 30, 2012, for official hospitality shall not exceed \$1,000:
24 *Provided further*; That all expenditures from the healing arts fee fund for
25 the fiscal year ending June 30, 2012, for disciplinary hearings shall be in
26 addition to any expenditure limitation imposed on the healing arts fee fund
27 for fiscal year 2012.

28 For the fiscal year ending June 30, 2013.....\$4,321,859

29 *Provided*, That expenditures from the healing arts fee fund for the fiscal
30 year ending June 30, 2013, for official hospitality shall not exceed \$1,000:
31 *Provided further*; That all expenditures from the healing arts fee fund for
32 the fiscal year ending June 30, 2013, for disciplinary hearings shall be in
33 addition to any expenditure limitation imposed on the healing arts fee fund
34 for fiscal year 2013.

35 Sec. 61.

36 KANSAS STATE BOARD OF COSMETOLOGY

37 (a) There is appropriated for the above agency from the following
38 special revenue fund or funds for the fiscal year or years specified all
39 moneys now or hereafter lawfully credited to and available in such fund or
40 funds, except that expenditures other than refunds authorized by law shall
41 not exceed the following:

42 Cosmetology fee fund

43 For the fiscal year ending June 30, 2012.....\$834,594

1 *Provided*, That expenditures from the cosmetology fee fund for the
2 fiscal year ending June 30, 2012, for official hospitality shall not exceed
3 \$500.

4 For the fiscal year ending June 30, 2013.....\$816,055

5 *Provided*, That expenditures from the cosmetology fee fund for the
6 fiscal year ending June 30, 2013, for official hospitality shall not exceed
7 \$500.

8 Sec. 62.

9 STATE DEPARTMENT OF CREDIT UNIONS

10 (a) There is appropriated for the above agency from the following
11 special revenue fund or funds for the fiscal year or years specified all
12 moneys now or hereafter lawfully credited to and available in such fund or
13 funds, except that expenditures other than refunds authorized by law shall
14 not exceed the following:

15 Credit union fee fund

16 For the fiscal year ending June 30, 2012.....\$1,013,165

17 *Provided*, That expenditures from the credit union fee fund for the
18 fiscal year ending June 30, 2012, for official hospitality shall not exceed
19 \$300.

20 For the fiscal year ending June 30, 2013.....\$1,038,452

21 *Provided*, That expenditures from the credit union fee fund for the
22 fiscal year ending June 30, 2013, for official hospitality shall not exceed
23 \$300.

24 Sec. 63.

25 KANSAS DENTAL BOARD

26 (a) There is appropriated for the above agency from the following
27 special revenue fund or funds for the fiscal year or years specified all
28 moneys now or hereafter lawfully credited to and available in such fund or
29 funds, except that expenditures other than refunds authorized by law shall
30 not exceed the following:

31 Dental board fee fund

32 For the fiscal year ending June 30, 2012.....\$374,145

33 *Provided*, That expenditures from the dental board fee fund for the
34 fiscal year ending June 30, 2012, for official hospitality shall not exceed
35 \$500.

36 For the fiscal year ending June 30, 2013.....\$374,145

37 *Provided*, That expenditures from the dental board fee fund for the
38 fiscal year ending June 30, 2013, for official hospitality shall not exceed
39 \$500.

40 Special litigation reserve fund

41 For the fiscal year ending June 30, 2012.....No limit

42 *Provided*, That no expenditures shall be made from the special
43 litigation reserve fund for the fiscal year ending June 30, 2012, except

1 upon the approval of the director of the budget acting after ascertaining
 2 that: (1) Unforeseeable occurrence or unascertainable effects of a
 3 foreseeable occurrence characterize the need for the requested expenditure,
 4 and delay until the next legislative session on the requested action would
 5 be contrary to clause (3) of this proviso; (2) the requested expenditure is
 6 not one that was rejected in the next preceding session of the legislature
 7 and is not contrary to known legislative policy; and (3) the requested
 8 action will assist the above agency in attaining an objective or goal which
 9 bears a valid relationship to powers and functions of the above agency.

10 For the fiscal year ending June 30, 2013.....No limit

11 *Provided*, That no expenditures shall be made from the special
 12 litigation reserve fund for the fiscal year ending June 30, 2013, except
 13 upon the approval of the director of the budget acting after ascertaining
 14 that: (1) Unforeseeable occurrence or unascertainable effects of a
 15 foreseeable occurrence characterize the need for the requested expenditure,
 16 and delay until the next legislative session on the requested action would
 17 be contrary to clause (3) of this proviso; (2) the requested expenditure is
 18 not one that was rejected in the next preceding session of the legislature
 19 and is not contrary to known legislative policy; and (3) the requested
 20 action will assist the above agency in attaining an objective or goal which
 21 bears a valid relationship to powers and functions of the above agency.

22 (b) During the fiscal year ending June 30, 2012, the executive
 23 director of the Kansas dental board, with the approval of the director of the
 24 budget, may transfer moneys from the dental board fee fund to the special
 25 litigation reserve fund of the Kansas dental board: *Provided*, That the
 26 aggregate of such transfers for the fiscal year ending June 30, 2012, shall
 27 not exceed \$50,000: *Provided further*, That the executive director of the
 28 Kansas dental board shall certify each such transfer of moneys to the
 29 director of accounts and reports and shall transmit a copy of each such
 30 certification to the director of the budget and the director of legislative
 31 research.

32 (c) During the fiscal year ending June 30, 2013, the executive director
 33 of the Kansas dental board, with the approval of the director of the budget,
 34 may transfer moneys from the dental board fee fund to the special
 35 litigation reserve fund of the Kansas dental board: *Provided*, That the
 36 aggregate of such transfers for the fiscal year ending June 30, 2013, shall
 37 not exceed \$50,000: *Provided further*, That the executive director of the
 38 Kansas dental board shall certify each such transfer of moneys to the
 39 director of accounts and reports and shall transmit a copy of each such
 40 certification to the director of the budget and the director of legislative
 41 research.

42 Sec. 64.

1 (a) There is appropriated for the above agency from the following
 2 special revenue fund or funds for the fiscal year or years specified all
 3 moneys now or hereafter lawfully credited to and available in such fund or
 4 funds, except that expenditures other than refunds authorized by law shall
 5 not exceed the following:

6 Mortuary arts fee fund

7 For the fiscal year ending June 30, 2012.....\$275,239

8 For the fiscal year ending June 30, 2013.....\$282,648

9 Sec. 65.

10 KANSAS BOARD OF EXAMINERS IN FITTING AND
 11 DISPENSING OF HEARING INSTRUMENTS

12 (a) There is appropriated for the above agency from the following
 13 special revenue fund or funds for the fiscal year or years specified all
 14 moneys now or hereafter lawfully credited to and available in such fund or
 15 funds, except that expenditures other than refunds authorized by law shall
 16 not exceed the following:

17 Hearing instrument board fee fund

18 For the fiscal year ending June 30, 2012.....\$29,812

19 For the fiscal year ending June 30, 2013.....\$29,181

20 Sec. 66.

21 BOARD OF NURSING

22 (a) There is appropriated for the above agency from the following
 23 special revenue fund or funds for the fiscal year or years specified all
 24 moneys now or hereafter lawfully credited to and available in such fund or
 25 funds, except that expenditures other than refunds authorized by law shall
 26 not exceed the following:

27 Board of nursing fee fund

28 For the fiscal year ending June 30, 2012.....\$2,068,954

29 *Provided*, That expenditures from the board of nursing fee fund for the
 30 fiscal year ending June 30, 2012, for official hospitality shall not exceed
 31 \$500.

32 For the fiscal year ending June 30, 2013.....\$2,109,810

33 *Provided*, That expenditures from the board of nursing fee fund for the
 34 fiscal year ending June 30, 2013, for official hospitality shall not exceed
 35 \$500.

36 Gifts and grants fund

37 For the fiscal year ending June 30, 2012.....No limit

38 For the fiscal year ending June 30, 2013.....No limit

39 Education conference fund

40 For the fiscal year ending June 30, 2012.....No limit

41 For the fiscal year ending June 30, 2013.....No limit

42 Criminal background and fingerprinting fund

43 For the fiscal year ending June 30, 2012.....No limit

1 For the fiscal year ending June 30, 2013.....No limit
2 Sec. 67.

3 BOARD OF EXAMINERS IN OPTOMETRY

4 (a) There is appropriated for the above agency from the following
5 special revenue fund or funds for the fiscal year or years specified all
6 moneys now or hereafter lawfully credited to and available in such fund or
7 funds, except that expenditures other than refunds authorized by law shall
8 not exceed the following:

9 Optometry fee fund

10 For the fiscal year ending June 30, 2012.....\$122,671

11 *Provided*, That expenditures from the optometry fee fund for the fiscal
12 year ending June 30, 2012, for official hospitality shall not exceed \$300.

13 For the fiscal year ending June 30, 2013.....\$111,631

14 *Provided*, That expenditures from the optometry fee fund for the fiscal
15 year ending June 30, 2013, for official hospitality shall not exceed \$300.

16 Sec. 68.

17 STATE BOARD OF PHARMACY

18 (a) There is appropriated for the above agency from the following
19 special revenue fund or funds for the fiscal year or years specified all
20 moneys now or hereafter lawfully credited to and available in such fund or
21 funds, except that expenditures other than refunds authorized by law shall
22 not exceed the following:

23 State board of pharmacy fee fund

24 For the fiscal year ending June 30, 2012.....\$797,453

25 *Provided*, That expenditures from the state board of pharmacy fee fund
26 for the fiscal year ending June 30, 2012, for official hospitality shall not
27 exceed \$1,500.

28 For the fiscal year ending June 30, 2013.....\$839,771

29 *Provided*, That expenditures from the state board of pharmacy fee fund
30 for the fiscal year ending June 30, 2013, for official hospitality shall not
31 exceed \$1,500.

32 State board of pharmacy litigation fund

33 For the fiscal year ending June 30, 2012.....No limit

34 For the fiscal year ending June 30, 2012.....No limit

35 Harold Rogers prescription federal fund

36 For the fiscal year ending June 30, 2012.....No limit

37 For the fiscal year ending June 30, 2013.....No limit

38 NASPER grant federal fund

39 For the fiscal year ending June 30, 2012.....No limit

40 For the fiscal year ending June 30, 2013.....No limit

41 Non-federal gifts and grants fund

42 For the fiscal year ending June 30, 2012.....No limit

43 *Provided*, That the state board of pharmacy is hereby authorized to

1 apply for and to accept grants and may accept donations, bequests or gifts
 2 during fiscal year 2012: *Provided, however,* That the board shall remit all
 3 moneys received under this proviso to the state treasurer in accordance
 4 with the provisions of K.S.A. 75-4215, and amendments thereto: *Provided*
 5 *further,* That, upon receipt of each such remittance, the state treasurer shall
 6 deposit the entire amount in the state treasury to the credit of the non-
 7 federal gifts and grants fund: *And provided further,* That all expenditures
 8 from the non-federal gifts and grants fund for fiscal year 2012 shall be
 9 made in accordance with appropriation acts upon warrants of the director
 10 of accounts and reports issued pursuant to vouchers approved by the
 11 president of the state board of pharmacy or a person designated by the
 12 president.

13 For the fiscal year ending June 30, 2013.....No limit

14 *Provided,* That the state board of pharmacy is hereby authorized to
 15 apply for and to accept grants and may accept donations, bequests or gifts
 16 during fiscal year 2013: *Provided, however,* That the board shall remit all
 17 moneys received under this proviso to the state treasurer in accordance
 18 with the provisions of K.S.A. 75-4215, and amendments thereto: *Provided*
 19 *further,* That, upon receipt of each such remittance, the state treasurer shall
 20 deposit the entire amount in the state treasury to the credit of the non-
 21 federal gifts and grants fund: *And provided further,* That all expenditures
 22 from the non-federal gifts and grants fund for fiscal year 2013 shall be
 23 made in accordance with appropriation acts upon warrants of the director
 24 of accounts and reports issued pursuant to vouchers approved by the
 25 president of the state board of pharmacy or a person designated by the
 26 president.

27 Sec. 69.

28 REAL ESTATE APPRAISAL BOARD

29 (a) There is appropriated for the above agency from the following
 30 special revenue fund or funds for the fiscal year or years specified all
 31 moneys now or hereafter lawfully credited to and available in such fund or
 32 funds, except that expenditures other than refunds authorized by law shall
 33 not exceed the following:

34 Appraiser fee fund

35 For the fiscal year ending June 30, 2012.....\$303,834

36 *Provided,* That expenditures from the appraiser fee fund for the fiscal
 37 year ending June 30, 2012, for official hospitality shall not exceed \$500.

38 For the fiscal year ending June 30, 2013.....\$314,607

39 *Provided,* That expenditures from the appraiser fee fund for the fiscal
 40 year ending June 30, 2013, for official hospitality shall not exceed \$500.

41 Federal registry clearing fund

42 For the fiscal year ending June 30, 2012.....No limit

43 For the fiscal year ending June 30, 2013.....No limit

1 Sec. 70.

2 KANSAS REAL ESTATE COMMISSION

3 (a) There is appropriated for the above agency from the following
4 special revenue fund or funds for the fiscal year or years specified all
5 moneys now or hereafter lawfully credited to and available in such fund or
6 funds, except that expenditures other than refunds authorized by law shall
7 not exceed the following:

8 Real estate fee fund

9 For the fiscal year ending June 30, 2012.....\$1,140,750

10 *Provided*, That expenditures from the real estate fee fund for the fiscal
11 year ending June 30, 2012, for official hospitality shall not exceed \$200.

12 For the fiscal year ending June 30, 2013.....\$1,133,094

13 *Provided*, That expenditures from the real estate fee fund for the fiscal
14 year ending June 30, 2013, for official hospitality shall not exceed \$200.

15 Real Estate recovery revolving fund

16 For the fiscal year ending June 30, 2012.....No limit

17 For the fiscal year ending June 30, 2013.....No limit

18 Background investigation fee fund

19 For the fiscal year ending June 30, 2012.....No limit

20 *Provided*, That notwithstanding the provisions of K.S.A. 58-3039, and
21 amendments thereto, or any other statute, moneys collected for the purpose
22 of reimbursing the Kansas real estate commission for the cost of
23 fingerprinting and the criminal history record check shall be deposited in
24 the state treasury and credited to the background investigation fee fund.

25 For the fiscal year ending June 30, 2013.....No limit

26 *Provided*, That notwithstanding the provisions of K.S.A. 58-3039, and
27 amendments thereto, or any other statute, moneys collected for the purpose
28 of reimbursing the Kansas real estate commission for the cost of
29 fingerprinting and the criminal history record check shall be deposited in
30 the state treasury and credited to the background investigation fee fund.

31 Sec. 71.

32 OFFICE OF THE SECURITIES COMMISSIONER OF KANSAS

33 (a) There is appropriated for the above agency from the following
34 special revenue fund or funds for the fiscal year or years specified all
35 moneys now or hereafter lawfully credited to and available in such fund or
36 funds, except that expenditures other than refunds authorized by law shall
37 not exceed the following:

38 Securities act fee fund

39 For the fiscal year ending June 30, 2012.....\$2,889,948

40 *Provided*, That, in the discretion of the securities commissioner, one or
41 more transfers of money may be made from the securities act fee fund for
42 the fiscal year ending June 30, 2012, to the appropriate account of the
43 restricted fees fund of Wichita state university for the Kansas council on

1 economic education to conduct an investor education program: *Provided*
 2 *further*; That the total amount of such transfers for the fiscal year ending
 3 June 30, 2012, shall not exceed \$20,000: *And provided further*; That
 4 expenditures from the securities act fee fund for the fiscal year ending
 5 June 30, 2012, for official hospitality shall not exceed \$2,000.

6 For the fiscal year ending June 30, 2013.....\$2,923,867

7 *Provided*, That, in the discretion of the securities commissioner, one or
 8 more transfers of money may be made from the securities act fee fund for
 9 the fiscal year ending June 30, 2013, to the appropriate account of the
 10 restricted fees fund of Wichita state university for the Kansas council on
 11 economic education to conduct an investor education program: *Provided*
 12 *further*; That the total amount of such transfers for the fiscal year ending
 13 June 30, 2013, shall not exceed \$20,000: *And provided further*; That
 14 expenditures from the securities act fee fund for the fiscal year ending
 15 June 30, 2013, for official hospitality shall not exceed \$2,000.

16 Investor education fund

17 For the fiscal year ending June 30, 2012.....No limit

18 *Provided*, That expenditures from the investor education fund for the
 19 fiscal year ending June 30, 2012, for official hospitality shall not exceed
 20 \$5,000.

21 For the fiscal year ending June 30, 2013.....No limit

22 *Provided*, That expenditures from the investor education fund for the
 23 fiscal year ending June 30, 2013, for official hospitality shall not exceed
 24 \$5,000.

25 Sec. 72.

26 STATE BOARD OF TECHNICAL PROFESSIONS

27 (a) There is appropriated for the above agency from the following
 28 special revenue fund or funds for the fiscal year or years specified all
 29 moneys now or hereafter lawfully credited to and available in such fund or
 30 funds, except that expenditures other than refunds authorized by law shall
 31 not exceed the following:

32 Technical professions fee fund

33 For the fiscal year ending June 30, 2012.....\$609,122

34 *Provided*, That expenditures from the technical professions fee fund for
 35 the fiscal year ending June 30, 2012, for official hospitality shall not
 36 exceed \$1,000.

37 For the fiscal year ending June 30, 2013.....\$589,122

38 *Provided*, That expenditures from the technical professions fee fund for
 39 the fiscal year ending June 30, 2013, for official hospitality shall not
 40 exceed \$1,000.

41 Special litigation reserve fund

42 For the fiscal year ending June 30, 2012.....No limit

43 *Provided*, That no expenditures shall be made from the special

1 litigation reserve fund for the fiscal year ending June 30, 2012, except
 2 upon the approval of the director of the budget acting after ascertaining
 3 that: (1) Unforeseeable occurrence or unascertainable effects of a
 4 foreseeable occurrence characterize the need for the requested expenditure,
 5 and delay until the next legislative session on the requested action would
 6 be contrary to clause (3) of this proviso; (2) the requested expenditure is
 7 not one that was rejected in the next preceding session of the legislature
 8 and is not contrary to known legislative policy; and (3) the requested
 9 action will assist the above agency in attaining an objective or goal which
 10 bears a valid relationship to powers and functions of the above agency.

11 For the fiscal year ending June 30, 2013.....No limit
 12 *Provided*, That no expenditures shall be made from the special
 13 litigation reserve fund for the fiscal year ending June 30, 2013, except
 14 upon the approval of the director of the budget acting after ascertaining
 15 that: (1) Unforeseeable occurrence or unascertainable effects of a
 16 foreseeable occurrence characterize the need for the requested expenditure,
 17 and delay until the next legislative session on the requested action would
 18 be contrary to clause (3) of this proviso; (2) the requested expenditure is
 19 not one that was rejected in the next preceding session of the legislature
 20 and is not contrary to known legislative policy; and (3) the requested
 21 action will assist the above agency in attaining an objective or goal which
 22 bears a valid relationship to powers and functions of the above agency.

23 Sec. 73.

24 STATE BOARD OF VETERINARY EXAMINERS

25 (a) There is appropriated for the above agency from the following
 26 special revenue fund or funds for the fiscal year or years specified all
 27 moneys now or hereafter lawfully credited to and available in such fund or
 28 funds, except that expenditures other than refunds authorized by law shall
 29 not exceed the following:

30 Veterinary examiners fee fund

31 For the fiscal year ending June 30, 2012.....	\$268,132
32 For the fiscal year ending June 30, 2013.....	\$268,132

33 Sec. 74.

34 GOVERNMENTAL ETHICS COMMISSION

35 (a) There is appropriated for the above agency from the state general
 36 fund for the fiscal year or years specified, the following:

37 Operating expenditures

38 For the fiscal year ending June 30, 2012.....	\$180,656
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39 *Provided*, That any unencumbered balance in the operating
 40 expenditures account in excess of \$100 as of June 30, 2011, is hereby
 41 reappropriated for fiscal year 2012.

42 For the fiscal year ending June 30, 2013.....	\$201,567
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43 *Provided*, That any unencumbered balance in the operating

1 expenditures account in excess of \$100 as of June 30, 2012, is hereby
2 reappropriated for fiscal year 2013.

3 (b) There is appropriated for the above agency from the following
4 special revenue fund or funds for the fiscal year or years specified, all
5 moneys now or hereafter lawfully credited to and available in such fund or
6 funds, except that expenditures other than refunds authorized by law shall
7 not exceed the following:

8 Governmental ethics commission fee fund

9	For the fiscal year ending June 30, 2012.....	\$488,491
10	For the fiscal year ending June 30, 2013.....	\$489,566

11 Sec. 75.

12 KANSAS HOME INSPECTORS REGISTRATION BOARD

13 (a) There is appropriated for the above agency from the following
14 special revenue fund or funds for the fiscal year or years specified, all
15 moneys now or hereafter lawfully credited to and available in such fund or
16 funds, except that expenditures other than refunds authorized by law shall
17 not exceed the following:

18 Home inspectors registration fee fund

19	For the fiscal year ending June 30, 2012.....	\$16,800
20	For the fiscal year ending June 30, 2013.....	\$16,800

21 Sec. 76. *Position limitations.* The number of full-time and regular
22 part-time positions equated to full-time, excluding seasonal and temporary
23 positions, paid from appropriations for the fiscal years specified made in
24 this or other appropriation act of the 2011 or 2012 regular session of the
25 legislature for the following agencies shall not exceed the following,
26 except upon approval of the state finance council:

27 Abstracters' Board of Examiners

28	For the fiscal year ending June 30, 2012.....	0.00
29	For the fiscal year ending June 30, 2013.....	0.00

30 Board of Accountancy

31	For the fiscal year ending June 30, 2012.....	3.00
32	For the fiscal year ending June 30, 2013.....	3.00

33 State Bank Commissioner

34	For the fiscal year ending June 30, 2012.....	99.00
35	For the fiscal year ending June 30, 2013.....	99.00

36 Kansas Board of Barbering

37	For the fiscal year ending June 30, 2012.....	1.50
38	For the fiscal year ending June 30, 2013.....	1.50

39 Behavioral Sciences Regulatory Board

40	For the fiscal year ending June 30, 2012.....	8.00
41	For the fiscal year ending June 30, 2013.....	8.00

42 State Board of Healing Arts

43	For the fiscal year ending June 30, 2012.....	45.00
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1	For the fiscal year ending June 30, 2013.....	45.00
2	Kansas State Board of Cosmetology	
3	For the fiscal year ending June 30, 2012.....	11.00
4	For the fiscal year ending June 30, 2013.....	11.00
5	State Department of Credit Unions	
6	For the fiscal year ending June 30, 2012.....	12.00
7	For the fiscal year ending June 30, 2013.....	12.00
8	Kansas Dental Board	
9	For the fiscal year ending June 30, 2012.....	3.00
10	For the fiscal year ending June 30, 2013.....	3.00
11	State Board of Mortuary Arts	
12	For the fiscal year ending June 30, 2012.....	3.00
13	For the fiscal year ending June 30, 2013.....	3.00
14	Board of Nursing	
15	For the fiscal year ending June 30, 2012.....	24.00
16	For the fiscal year ending June 30, 2013.....	24.00
17	Board of Examiners in Optometry	
18	For the fiscal year ending June 30, 2012.....	0.80
19	For the fiscal year ending June 30, 2013.....	0.80
20	State Board of Pharmacy	
21	For the fiscal year ending June 30, 2012.....	8.00
22	For the fiscal year ending June 30, 2013.....	8.00
23	Real Estate Appraisal Board	
24	For the fiscal year ending June 30, 2012.....	2.00
25	For the fiscal year ending June 30, 2013.....	2.00
26	Kansas Real Estate Commission	
27	For the fiscal year ending June 30, 2012.....	13.00
28	For the fiscal year ending June 30, 2013.....	13.00
29	Office of the Securities Commissioner of Kansas	
30	For the fiscal year ending June 30, 2012.....	32.13
31	For the fiscal year ending June 30, 2013.....	32.13
32	State Board of Technical Professions	
33	For the fiscal year ending June 30, 2012.....	5.00
34	For the fiscal year ending June 30, 2013.....	5.00
35	State Board of Veterinary Examiners	
36	For the fiscal year ending June 30, 2012.....	3.00
37	For the fiscal year ending June 30, 2013.....	3.00
38	Governmental Ethics Commission	
39	For the fiscal year ending June 30, 2012.....	9.00
40	For the fiscal year ending June 30, 2013.....	9.00
41	Kansas Home Inspectors Registration Board	
42	For the fiscal year ending June 30, 2012.....	0.00
43	For the fiscal year ending June 30, 2013.....	0.00

1 Sec. 77.

2 LEGISLATIVE COORDINATING COUNCIL

3 (a) There is appropriated for the above agency from the state general
4 fund for the fiscal year ending June 30, 2012, the following:

5 Legislative coordinating council – operations.....\$766,312

6 *Provided*, That any unencumbered balance in the legislative
7 coordinating council – operations account in excess of \$100 as of June 30,
8 2011, is hereby reappropriated for fiscal year 2012.

9 Legislative research department – operations.....\$3,767,415

10 *Provided*, That any unencumbered balance in the legislative research
11 department – operations account in excess of \$100 as of June 30, 2011, is
12 hereby reappropriated for fiscal year 2012.

13 Office of revisor of statutes – operations.....\$3,330,876

14 *Provided*, That any unencumbered balance in the office of revisor of
15 statutes – operations account in excess of \$100 as of June 30, 2011, is
16 hereby reappropriated for fiscal year 2012.

17 (b) There is appropriated for the above agency from the following
18 special revenue fund or funds for the fiscal year ending June 30, 2012, all
19 moneys now or hereafter lawfully credited to and available in such fund or
20 funds, except that expenditures other than refunds authorized by law shall
21 not exceed the following:

22 Legislative research department special revenue fund.....No limit

23 Sec. 78.

24 LEGISLATURE

25 (a) There is appropriated for the above agency from the state general
26 fund for the fiscal year ending June 30, 2012, the following:

27 Operations (including official hospitality).....\$15,221,385

28 *Provided*, That any unencumbered balance in the operations (including
29 official hospitality) account in excess of \$100 as of June 30, 2011, is
30 hereby reappropriated for fiscal year 2012: *Provided further*, That
31 expenditures may be made from this account, pursuant to vouchers
32 approved by the chairperson or vice-chairperson of the legislative
33 coordinating council, to pay compensation and travel expenses and
34 subsistence expenses or allowances as authorized by K.S.A. 75-3212, and
35 amendments thereto, for members and associate members of the advisory
36 committee to the Kansas commission on interstate cooperation established
37 under K.S.A. 46-407a, and amendments thereto, for attendance at
38 meetings of the advisory committee which are authorized by the legislative
39 coordinating council, except that (1) the legislative coordinating council
40 may establish restrictions or limitations, or both, on travel expenses,
41 subsistence expenses or allowances, or any combination thereof, paid to
42 members and associate members of such advisory committee, and (2) any
43 person who is an associate member of such advisory committee, by reason

1 of such person having been accredited by the national conference of
 2 commissioners on uniform state laws as a life member of that organization,
 3 shall receive the same travel expenses and subsistence expenses for
 4 attendance at meetings of the advisory committee as a regular member, but
 5 shall receive no per diem compensation: *And provided further*; That
 6 expenditures may be made from this account for services, facilities and
 7 supplies provided for legislators in addition to those provided under the
 8 approved budget and for related copying, facsimile transmission and other
 9 services provided to persons other than legislators, in accordance with
 10 policies and any restrictions or limitations prescribed by the legislative
 11 coordinating council: *And provided further*; That no expenditures shall be
 12 made from this account for any meeting of any joint committee, or of any
 13 subcommittee of any joint committee, chargeable to fiscal year 2012
 14 unless such meeting is approved by the legislative coordinating council:
 15 *And provided further*; That, notwithstanding the provisions of K.S.A. 45-
 16 116, and amendments thereto, or any other statute, no expenditures shall
 17 be made from this account for the printing and distribution of copies of the
 18 permanent journals of the senate or house of representatives to each
 19 member of the legislature during fiscal year 2012: *And provided further*;
 20 That, notwithstanding the provisions of K.S.A. 77-138, and amendments
 21 thereto, or any other statute, no expenditures shall be made from this
 22 account for the printing and distribution of complete sets of the Kansas
 23 Statutes Annotated to each member of the legislature in excess of one
 24 complete set of the Kansas Statutes Annotated to each member at the
 25 commencement of the member’s first term as legislator during fiscal year
 26 2012: *And provided further*; That, notwithstanding the provisions of K.S.A.
 27 77-138, and amendments thereto, or any other statute, no expenditures
 28 shall be made from this account for the legislator’s name to be printed on
 29 one complete set of the Kansas Statutes Annotated during fiscal year 2012:
 30 *And provided further*; That, notwithstanding the provisions of K.S.A. 77-
 31 165, and amendments thereto, or any other statute, no expenditures shall
 32 be made from this account for the printing and delivering of a set of the
 33 cumulative supplements of the Kansas Statutes Annotated to each member
 34 of the legislature in excess of one cumulative supplement set of the Kansas
 35 Statutes Annotated to each member of the legislature during fiscal year
 36 2012.

37 Legislative redistricting.....\$8,667
 38 *Provided*, That any unencumbered balance in the legislative
 39 redistricting account in excess of \$100 as of June 30, 2011, is hereby
 40 reappropriated for fiscal year 2012.
 41 Legislative information system.....\$1,308,199

42 (b) There is appropriated for the above agency from the following
 43 special revenue fund or funds for the fiscal year ending June 30, 2012, all

1 moneys now or hereafter lawfully credited to and available in such fund or
2 funds, except that expenditures other than refunds authorized by law shall
3 not exceed the following:

4 Legislative special revenue fund.....No limit

5 *Provided*, That expenditures may be made from the legislative special
6 revenue fund, pursuant to vouchers approved by the chairperson or the
7 vice-chairperson of the legislative coordinating council, to pay
8 compensation and travel expenses and subsistence expenses or allowances
9 as authorized by K.S.A. 75-3212, and amendments thereto, for members
10 and associate members of the advisory committee to the Kansas
11 commission on interstate cooperation established under K.S.A. 46-407a,
12 and amendments thereto, for attendance at meetings of the advisory
13 committee which are authorized by the legislative coordinating council,
14 except that (1) the legislative coordinating council may establish
15 restrictions or limitations, or both, on travel expenses, subsistence
16 expenses or allowances, or any combination thereof, paid to members and
17 associate members of such advisory committee, and (2) any person who is
18 an associate member of such advisory committee, by reason of such
19 person having been accredited by the national conference of
20 commissioners on uniform state laws as a life member of that organization,
21 shall receive the same travel expenses and subsistence expenses for
22 attendance at meetings of the advisory committee as a regular member, but
23 shall receive no per diem compensation: *Provided further*, That
24 expenditures may be made from this fund for services, facilities and
25 supplies provided for legislators in addition to those provided under the
26 approved budget and for related copying, facsimile transmission and other
27 services provided to persons other than legislators, in accordance with
28 policies and any restrictions or limitations prescribed by the legislative
29 coordinating council: *And provided further*, That amounts are hereby
30 authorized to be collected for such services, facilities and supplies in
31 accordance with policies of the council: *And provided further*, That such
32 amounts shall be fixed in order to recover all or part of the expenses
33 incurred for providing such services, facilities and supplies and shall be
34 consistent with policies and fees established in accordance with K.S.A. 46-
35 1207a, and amendments thereto: *And provided further*, That all such
36 amounts received shall be deposited in the state treasury in accordance
37 with the provisions of K.S.A. 75-4215, and amendments thereto, and shall
38 be credited to the legislative special revenue fund: *And provided further*,
39 That all donations, gifts or bequests of money for the legislative branch of
40 government which are received and accepted by the legislative
41 coordinating council shall be deposited in the state treasury and credited to
42 an account of the legislative special revenue fund: *And provided further*,
43 That no expenditures shall be made from this fund for any meeting of any

1 joint committee, or of any subcommittee of any joint committee, during
 2 fiscal year 2012 unless such meeting is approved by the legislative
 3 coordinating council: *And provided further*, That, notwithstanding the
 4 provisions of K.S.A. 45-116, and amendments thereto, or any other statute,
 5 no expenditures shall be made from this fund for the printing and
 6 distribution of copies of the permanent journals of the senate or house of
 7 representatives to each member of the legislature during fiscal year 2012:
 8 *And provided further*, That, notwithstanding the provisions of K.S.A. 77-
 9 138, and amendments thereto, or any other statute, no expenditures shall
 10 be made from this fund for the printing and distribution of complete sets of
 11 the Kansas Statutes Annotated to each member of the legislature in excess
 12 of one complete set of the Kansas Statutes Annotated to each member at
 13 the commencement of the member’s first term as legislator during fiscal
 14 year 2012: *And provided further*, That, notwithstanding the provisions of
 15 K.S.A. 77-138, and amendments thereto, or any other statute, no
 16 expenditures shall be made from this fund for the legislator’s name to be
 17 printed on one complete set of the Kansas Statutes Annotated during fiscal
 18 year 2012: *And provided further*, That, notwithstanding the provisions of
 19 K.S.A. 77-165, and amendments thereto, or any other statute, no
 20 expenditures shall be made from this fund for the printing and delivering
 21 of a set of the cumulative supplements of the Kansas Statutes Annotated to
 22 each member of the legislature in excess of one cumulative supplement set
 23 of the Kansas Statutes Annotated to each member of the legislature during
 24 fiscal year 2012.

25 Capitol restoration – gifts and donations fund.....No limit

26 (c) As used in this section, “joint committee” includes the joint
 27 committee on rules and regulations, health care stabilization fund
 28 oversight committee, joint committee on special claims against the state,
 29 legislative budget committee, legislative educational planning committee,
 30 joint committee on economic development, joint committee on state
 31 building construction, joint committee on the arts and cultural resources,
 32 joint committee on information technology, joint committee on pensions,
 33 investments and benefits, joint committee on state-tribal relations, workers
 34 compensation fund oversight committee, confirmation oversight
 35 committee, joint committee on corrections and juvenile justice oversight,
 36 joint committee on children’s issues, compensation commission, joint
 37 committee on Kansas security, joint committee on health policy oversight,
 38 state employee pay plan oversight committee, joint committee on energy
 39 and environmental policy, joint committee on home and community based
 40 services oversight, capitol restoration commission, Kansas criminal code
 41 recodification commission, Kansas DUI commission, redistricting
 42 advisory group, capitol preservation committee and any other committee,
 43 commission or other body for which expenditures are to be paid from

1 moneys appropriated for the legislature for the expenses of any meeting of
2 any such body or for the expenses of any member thereof.

3 Sec. 79.

4 DIVISION OF POST AUDIT

5 (a) There is appropriated for the above agency from the state general
6 fund for the fiscal year ending June 30, 2012, the following:

7 Operations (including legislative post audit committee).....\$2,059,139

8 *Provided*, That any unencumbered balance in the operations (including
9 legislative post audit committee) account in excess of \$100 as of June 30,
10 2011, is hereby reappropriated for fiscal year 2012.

11 (b) There is appropriated for the above agency from the following
12 special revenue fund or funds for the fiscal year ending June 30, 2012, all
13 moneys now or hereafter lawfully credited to and available in such fund or
14 funds, except that expenditures shall not exceed the following:

15 Audit services fund.....No limit

16 *Provided*, That the division of post audit is hereby authorized to fix,
17 charge and collect fees for copies of public records of the division,
18 including distribution of such copies: *Provided further*, That such fees shall
19 be fixed to recover all or part of the expenses incurred for reproducing and
20 distributing such copies and shall be consistent with policies and fees
21 established in accordance with K.S.A. 46-1207a, and amendments thereto:
22 *And provided further*, That all moneys received for such fees shall be
23 deposited in the state treasury in accordance with the provisions of K.S.A.
24 75-4215, and amendments thereto, and shall be credited to the audit
25 services fund.

26 Conversion of materials and equipment fund.....No limit

27 State agency audits fund.....No limit

28 Sec. 80.

29 GOVERNOR'S DEPARTMENT

30 (a) There is appropriated for the above agency from the state general
31 fund for the fiscal year ending June 30, 2012, the following:

32 Governor's department.....\$2,361,437

33 *Provided*, That any unencumbered balance in the governor's department
34 account in excess of \$100 as of June 30, 2011, is hereby reappropriated for
35 fiscal year 2012: *Provided further*, That expenditures may be made from
36 this account for official hospitality and contingencies without limitation at
37 the discretion of the governor.

38 Domestic violence prevention grants.....\$3,566,945

39 *Provided*, That any unencumbered balance in the domestic violence
40 prevention grants account in excess of \$100 as of June 30, 2011, is hereby
41 reappropriated for fiscal year 2012: *Provided further*, That expenditures
42 may be made from the domestic violence prevention grants account for
43 official hospitality and contingencies without limitation at the discretion of

1 the governor.
2 Child advocacy centers.....\$834,229

3 *Provided*, That any unencumbered balance in the child advocacy
4 centers account in excess of \$100 as of June 30, 2011, is hereby
5 reappropriated for fiscal year 2012: *Provided further*; That expenditures
6 may be made from the child advocacy centers account for official
7 hospitality and contingencies without limitation at the discretion of the
8 governor.

9 (b) Expenditures may be made by the above agency for travel
10 expenses of the governor's spouse when accompanying the governor or
11 when representing the governor on official state business, for travel and
12 subsistence expenditures for security personnel when traveling with the
13 governor and for entertainment of officials and other persons as guests
14 from the amount appropriated for the fiscal year ending June 30, 2012, by
15 subsection (a) from the state general fund in the governor's department
16 account.

17 (c) There is appropriated for the above agency from the following
18 special revenue fund or funds for the fiscal year ending June 30, 2012, all
19 moneys now or hereafter lawfully credited to and available in such fund or
20 funds, except that expenditures shall not exceed the following:

21 Special programs fund.....No limit

22 *Provided*, That expenditures may be made from the special programs
23 fund for operating expenditures for the governor's department, including
24 conferences and official hospitality: *Provided further*; That the governor is
25 hereby authorized to fix, charge and collect fees for such conferences: *And*
26 *provided further*; That fees for such conferences shall be fixed in order to
27 recover all or part of the operating expenses incurred for such conferences,
28 including official hospitality: *And provided further*; That all fees received
29 for such conferences shall be deposited in the state treasury in accordance
30 with the provisions of K.S.A. 75-4215, and amendments thereto, and shall
31 be credited to the special programs fund.

32 Hispanic and Latino American affairs fee fund.....No limit

33 Miscellaneous projects fund.....No limit

34 *Provided*, That expenditures may be made from the miscellaneous
35 projects fund for operating expenditures for the governor's department,
36 including conferences and official hospitality: *Provided further*; That the
37 governor is hereby authorized to fix, charge and collect fees for such
38 conferences: *And provided further*; That fees for such conferences shall be
39 fixed in order to recover all or part of the operating expenses incurred for
40 such conferences, including official hospitality: *And provided further*; That
41 all fees received for such conferences and all fees received by the
42 governor's department under the open records act for providing access to
43 or furnishing copies of public records, shall be deposited in the state

- 1 treasury in accordance with the provisions of K.S.A. 75-4215, and
- 2 amendments thereto, and shall be credited to the miscellaneous projects
- 3 fund.
- 4 Intragovernmental service fund.....No limit
- 5 *Provided*, That expenditures may be made from the intragovernmental
- 6 service fund for operating expenditures for the governor’s department,
- 7 including conferences and official hospitality: *Provided further*, That the
- 8 governor is hereby authorized to fix, charge and collect fees for such
- 9 conferences: *And provided further*, That fees for such conferences shall be
- 10 fixed in order to recover all or part of the operating expenses incurred for
- 11 such conferences, including official hospitality: *And provided further*, That
- 12 all fees received for such conferences shall be deposited in the state
- 13 treasury in accordance with the provisions of K.S.A. 75-4215, and
- 14 amendments thereto, and shall be credited to the intragovernmental service
- 15 fund.
- 16 Conversion of materials and equipment fund.....No limit
- 17 Federal grants fund.....No limit
- 18 Justice assistance grant – federal fund.....No limit
- 19 Hispanic and Latino American affairs commission – donations
- 20 fund.....No limit
- 21 Advisory commission on African-American affairs – donations
- 22 fund.....No limit
- 23 Kansas commission on disability concerns fee fund.....No limit
- 24 Kansas commission on disability concerns – gifts, grants
- 25 and donations fund.....No limit
- 26 Sec. 81.

LIEUTENANT GOVERNOR

28 (a) There is appropriated for the above agency from the state general
29 fund for the fiscal year ending June 30, 2012, the following:

30 Operations.....\$185,773

31 *Provided*, That any unencumbered balance in the operations account in
32 excess of \$100 as of June 30, 2011, is hereby reappropriated for fiscal year
33 2012.

34 (b) There is appropriated for the above agency from the following
35 special revenue fund or funds for the fiscal year ending June 30, 2012, all
36 moneys now or hereafter lawfully credited to and available in such fund or
37 funds, except that expenditures other than refunds authorized by law shall
38 not exceed the following:

39 Special programs fund.....No limit

40 *Provided*, That expenditures may be made from the special programs
41 fund for operating expenditures for the lieutenant governor, including
42 conferences and official hospitality: *Provided further*, That the lieutenant
43 governor is hereby authorized to fix, charge and collect fees for such

1 conferences: *And provided further*, That fees for such conferences shall be
 2 fixed in order to recover all or part of the operating expenses incurred for
 3 such conferences, including official hospitality: *And provided further*, That
 4 all fees received for such conferences and all fees received by the
 5 lieutenant governor under the open records act for providing access to or
 6 furnishing copies of public records, shall be deposited in the state treasury
 7 in accordance with the provisions of K.S.A. 75-4215, and amendments
 8 thereto, and shall be credited to the special programs fund.

9 (c) Expenditures may be made by the above agency for travel
 10 expenses of the lieutenant governor's spouse when accompanying the
 11 lieutenant governor on official state business and for travel and subsistence
 12 expenditures for security personnel when traveling with the lieutenant
 13 governor on official state business from the amount appropriated by
 14 subsection (a) from the state general fund for the fiscal year ending June
 15 30, 2012, in the operations account.

16 (d) Expenditures may be made by the above agency for official
 17 hospitality and contingencies from the amount appropriated by subsection
 18 (a) from the state general fund for the fiscal year ending June 30, 2012, in
 19 the operations account without limit at the discretion of the lieutenant
 20 governor.

21 Sec. 82.

22 ATTORNEY GENERAL

23 (a) There is appropriated for the above agency from the state general
 24 fund for the fiscal year ending June 30, 2012, the following:

25 Operating expenditures.....\$924,388

26 *Provided*, That any unencumbered balance in the operating
 27 expenditures account in excess of \$100 as of June 30, 2011, is hereby
 28 reappropriated for fiscal year 2012: *Provided, however*; That expenditures
 29 from this account for official hospitality shall not exceed \$2,000.

30 Litigation costs.....\$82,000

31 *Provided*, That any unencumbered balance in the litigation costs
 32 account in excess of \$100 as of June 30, 2011, is hereby reappropriated for
 33 fiscal year 2012.

34 Internet training education for Kansas kids.....\$290,000

35 *Provided*, That any unencumbered balance in excess of \$100 as of June
 36 30, 2011, in the internet training education for Kansas kids account is
 37 hereby reappropriated for fiscal year 2012.

38 Abuse, neglect and exploitation unit.....\$108,196

39 *Provided*, That any unencumbered balance in excess of \$100 as of June
 40 30, 2011, in the abuse, neglect and exploitation unit account is hereby
 41 reappropriated for fiscal year 2012: *Provided further*; That expenditures
 42 may be made by the attorney general from the abuse, neglect and
 43 exploitation unit account pursuant to contracts with other agencies or

1 organizations to provide services related to the investigation or litigation of
2 findings related to abuse, neglect or exploitation.

3 Domestic violence prevention grants.....\$200,000

4 (b) There is appropriated for the above agency from the following
5 special revenue fund or funds for the fiscal year ending June 30, 2012, all
6 moneys now or hereafter lawfully credited to and available in such fund or
7 funds, except that expenditures other than refunds authorized by law shall
8 not exceed the following:

9 Court cost fund.....No limit

10 Bond transcript review fee fund.....No limit

11 Conversion of materials and equipment fund.....No limit

12 Attorney general’s antitrust special revenue fund.....No limit

13 Private gifts fund.....No limit

14 Medicaid fraud reimbursement fund.....No limit

15 Attorney general’s antitrust suspense fund.....No limit

16 Attorney general’s consumer protection clearing fund.....No limit

17 Attorney general’s committee on crime prevention fee fund.....No limit

18 *Provided*, That expenditures may be made from the attorney general's
19 committee on crime prevention fee fund for operating expenditures
20 directly or indirectly related to conducting training seminars organized by
21 the attorney general's committee on crime prevention, including official
22 hospitality: *Provided further*, That the attorney general is hereby
23 authorized to fix, charge and collect fees for conducting training seminars
24 organized by the attorney general's committee on crime prevention: *And*
25 *provided further*, That such fees shall be fixed in order to recover all or
26 part of the direct and indirect operating expenses incurred for conducting
27 such seminars, including official hospitality: *And provided further*, That all
28 fees received for conducting such seminars shall be deposited in the state
29 treasury in accordance with the provisions of K.S.A. 75-4215, and
30 amendments thereto, and shall be credited to the attorney general’s
31 committee on crime prevention fee fund.

32 Tort claims fund.....No limit

33 Crime victims compensation fund.....No limit

34 *Provided*, That expenditures from the crime victims compensation fund
35 for state operations shall not exceed \$454,058: *Provided further*, That any
36 expenditures for payment of compensation to crime victims are authorized
37 to be made from this fund regardless of when the claim was awarded.

38 Crime victims assistance fund.....No limit

39 Protection from abuse fund.....No limit

40 Crime victims grants and gifts fund.....No limit

41 *Provided*, That all private grants and gifts received by the crime victims
42 compensation board shall be deposited to the credit of the crime victims
43 grants and gifts fund.

- 1 Debt collection administration cost recovery fund.....No limit
- 2 *Provided*, That the attorney general shall deposit in the state treasury to
- 3 the credit of the debt collection administration cost recovery fund all
- 4 moneys remitted to the attorney general as administrative costs under
- 5 contracts entered into pursuant to K.S.A. 75-719, and amendments thereto.
- 6 Medicaid fraud prosecution revolving fund.....No limit
- 7 *Provided*, That all moneys recovered by the medicaid fraud and abuse
- 8 division of the attorney general's office in the enforcement of state and
- 9 federal law which are in excess of any restitution for overcharges and
- 10 interest, including all moneys recovered as recoupment of expenses of
- 11 investigation and prosecution, shall be deposited in the state treasury to the
- 12 credit of the medicaid fraud prosecution revolving fund: *Provided further*,
- 13 That, notwithstanding the provisions of K.S.A. 21-3851, and amendments
- 14 thereto, or any other statute, expenditures may be made from the medicaid
- 15 fraud prosecution revolving fund for other operating expenditures of the
- 16 attorney general's office other than for medicaid fraud prosecution costs.
- 17 Interstate water litigation fund.....No limit
- 18 *Provided*, That, in addition to the other purposes authorized by K.S.A.
- 19 82a-1802, and amendments thereto, expenditures may be made from the
- 20 interstate water litigation fund for: (1) Litigation costs for the case of
- 21 Kansas v. Colorado No. 105, Original in the Supreme Court of the United
- 22 States, including repayment of past contributions; (2) expenses related to
- 23 the appointment of a river master or such other official as may be
- 24 appointed by the Supreme Court to administer, implement or enforce its
- 25 decree or other orders of the Supreme Court related to this case; and (3)
- 26 expenses incurred by agencies of the state of Kansas to monitor actions of
- 27 the state of Colorado and its water users and to enforce any settlement,
- 28 decree or order of the Supreme Court related to this case.
- 29 Suspense fund.....No limit
- 30 Children’s advocacy center fund.....No limit
- 31 Abuse, neglect and exploitation of people with disabilities
- 32 unit grant acceptance fund.....No limit
- 33 Concealed weapon licensure fund.....No limit
- 34 Tobacco master settlement agreement compliance fund.....No limit
- 35 Sexually violent predator expense fund.....No limit
- 36 County law enforcement equipment fund.....No limit
- 37 Child exchange and visiting centers fund.....No limit
- 38 State medicaid fraud control unit – federal fund.....No limit
- 39 Com def sol – violence against women federal fund.....No limit
- 40 Crime victims compensation federal fund.....No limit
- 41 Ed Byrne state/local law enforcement federal fund.....No limit
- 42 Violence against women – ARRA federal fund.....No limit
- 43 Comm prsct/project safe neighborhood federal fund.....No limit

- 1 Public safety prtnt/comm pol fund.....No limit
 2 Anti-gang initiative federal fund.....No limit
 3 Alcohol impaired driving cntrmsr federal fund.....No limit
 4 Children’s justice grant federal fund.....No limit
 5 Corr research/evaluation/policy firearms federal fund.....No limit
 6 Ed Byrne memorial JAG – ARRA federal fund.....No limit
 7 State victims compensation formula grant federal funds.....No limit
 8 Medicaid indirect cost federal fund.....No limit
 9 Federal forfeiture fund.....No limit
 10 False claims litigation revolving fund.....No limit
 11 *Provided*, That expenditures may be made from the false claims
 12 litigation revolving fund for costs associated with litigation under the
 13 Kansas false claims act, K.S.A. 2010 Supp. 75-7501 et seq., and
 14 amendments thereto.
 15 Wireless enhanced 911 grant fund.....No limit
 16 *Provided*, That expenditures may be made from the wireless enhanced
 17 911 grant fund for operating expenditures for the attorney general’s office,
 18 including conferences and official hospitality: *Provided further*, That the
 19 attorney general is hereby authorized to fix, charge and collect fees for
 20 such conferences: *And provided further*, That fees for such conferences
 21 shall be fixed in order to recover all or part of the operating expenses
 22 incurred for such conferences, including official hospitality: *And provided*
 23 *further*, That all fees received for such conferences and all fees received by
 24 the attorney general’s office under the open records act for providing
 25 access to or furnishing copies of public records, shall be deposited in the
 26 state treasury in accordance with the provisions of K.S.A. 75-4215, and
 27 amendments thereto, and shall be credited to the wireless enhanced 911
 28 grant fund.
 29 GTEAP federal fund.....No limit
 30 Ed Byrne memorial justice assistance grant federal fund.....No limit
 31 (c) During the fiscal year ending June 30, 2012, grants made pursuant
 32 to K.S.A. 74-7325, and amendments thereto, from the protection from
 33 abuse fund and grants made pursuant to K.S.A. 74-7334, and amendments
 34 thereto, from the crime victims assistance fund shall be made after
 35 consideration of the recommendation of an entity that has been designated
 36 by the United States department of health and human services and by the
 37 centers for disease control as the official domestic violence or sexual
 38 assault coalition.
 39 (d) On July 1, 2011, or as soon thereafter as moneys are available, the
 40 director of accounts and reports shall transfer \$485,593 from the Kansas
 41 endowment for youth fund to the tobacco master settlement agreement
 42 compliance fund of the attorney general.
 43 (e) During the fiscal year ending June 30, 2012, the attorney general,

1 with the approval of the director of the budget, may transfer any part of
2 any item of appropriation for fiscal year 2012 from the state general fund
3 for the attorney general to another item of appropriation for fiscal year
4 2012 from the state general fund for the attorney general. The attorney
5 general shall certify each such transfer to the director of accounts and
6 reports and shall transmit a copy of each such certification to the director
7 of legislative research.

8 (f) On July 1, 2011, or as soon thereafter as moneys are available, the
9 director of accounts and reports shall transfer \$125,000 from the court cost
10 fund of the attorney general to the state general fund.

11 (g) On July 1, 2011, or as soon thereafter as moneys are available, the
12 director of accounts and reports shall transfer \$450,000 from the medicaid
13 fraud prosecution revolving fund of the attorney general to the state
14 general fund.

15 (h) July 1, 2011, or as soon thereafter as moneys are available, the
16 director of accounts and reports shall transfer \$400,000 from the crime
17 victims assistance fund of the attorney general to the state general fund.

18 Sec. 83.

19 SECRETARY OF STATE

20 (a) There is appropriated for the above agency from the following
21 special revenue fund or funds for the fiscal year ending June 30, 2012, all
22 moneys now or hereafter lawfully credited to and available in such fund or
23 funds, except that expenditures shall not exceed the following:

- 24 Cemetery and funeral audit fee fund.....No limit
- 25 HAVA ELVIS fund.....No limit
- 26 Conversion of materials and equipment fund.....No limit
- 27 Information and services fee fund.....No limit
- 28 *Provided*, That expenditures from the information and services fee fund
29 for official hospitality shall not exceed \$2,500.
- 30 State register fee fund.....No limit
- 31 Uniform commercial code fee fund.....No limit
- 32 State flag and banner fund.....No limit
- 33 Secretary of state fee refund fund.....No limit
- 34 Electronic voting machine examination fund.....No limit
- 35 Credit card clearing fund.....No limit
- 36 Suspense fund.....No limit
- 37 Prepaid services fund.....No limit
- 38 Athlete agent registration fee fund.....No limit
- 39 Democracy fund.....No limit

40 *Provided*, That all expenditures from the democracy fund shall be to
41 provide matching funds to implement Title II of the federal help America
42 vote act of 2002, public law 107-252, as prescribed under that act.

- 43 Technology communication fee fund.....No limit

- 1 Help America Vote Act federal fund.....No limit
- 2 HAVA title I federal fund.....No limit
- 3 Voting access – disabled individuals federal fund.....No limit

4 (b) During the fiscal year ending June 30, 2012, notwithstanding the
 5 provisions of any other statute, in addition to the other purposes for which
 6 expenditures may be made from any special revenue fund or funds for
 7 fiscal year 2012 by the above agency by this or other appropriation act of
 8 the 2011 regular session of the legislature, expenditures shall be made by
 9 the above agency from such special revenue fund or funds to provide a
 10 report to the house appropriations committee and the senate ways and
 11 means committee detailing the costs of publication in a newspaper in each
 12 county pursuant to K.S.A. 64-103, and amendments thereto, of any
 13 constitutional amendment that is introduced by the legislature during the
 14 2012 regular session of the legislature.

15 (c) On July 1, 2011, or as soon thereafter as moneys are available, the
 16 director of accounts and reports shall transfer \$200,000 from the
 17 information and services fee fund of the secretary of state to the state
 18 general fund.

19 (d) On July 1, 2011, or as soon thereafter as moneys are available, the
 20 director of accounts and reports shall transfer \$200,000 from the uniform
 21 commercial code fee fund of the secretary of state to the state general
 22 fund.

23 Sec. 84.

24 STATE TREASURER

25 (a) There is appropriated for the above agency from the following
 26 special revenue fund or funds for the fiscal year ending June 30, 2012, all
 27 moneys now or hereafter lawfully credited to and available in such fund or
 28 funds, except that expenditures shall not exceed the following:

29 State treasurer operating fund.....\$1,562,513

30 *Provided*, That, notwithstanding the provisions of the uniform
 31 unclaimed property act, K.S.A. 58-3934 et seq., and amendments thereto,
 32 or any other statute, of all the moneys received under the uniform
 33 unclaimed property act, K.S.A. 58-3934 et seq., and amendments thereto,
 34 during fiscal year 2012, the state treasurer is hereby authorized and
 35 directed to credit the first \$1,562,513 received and deposited in the state
 36 treasury to the state treasurer operating fund: *Provided further*, That, after
 37 such aggregate amount has been credited to the state treasurer operating
 38 fund, then all of the moneys received under the uniform unclaimed
 39 property act during fiscal year 2012 shall be credited as prescribed under
 40 the unclaimed property act, K.S.A. 58-3934 et seq., and amendments
 41 thereto: *And provided further*, That all moneys credited to the state
 42 treasurer operating fund during fiscal year 2012 are to reimburse the state
 43 treasurer for accounting, auditing, budgeting, legal, payroll, personnel and

- 1 purchasing services and any other governmental services which are
 2 performed to administer the provisions of the uniform unclaimed property
 3 act, K.S.A. 58-3934 et seq., and amendments thereto, that are not
 4 otherwise reimbursed under any other provision of law.
- 5 Fiscal agency fund.....No limit
 - 6 Bond services fee fund.....No limit
 - 7 City bond finance fund.....No limit
 - 8 Local ad valorem tax reduction fund.....No limit
 - 9 County and city revenue sharing fund.....No limit
 - 10 Suspense fund.....No limit
 - 11 County and city retailers’ sales tax fund.....No limit
 - 12 County and city compensating use tax fund.....No limit
 - 13 Local alcoholic liquor fund.....No limit
 - 14 Local alcoholic liquor equalization fund.....No limit
 - 15 Unclaimed property claims fund.....No limit
 - 16 Unclaimed property expense fund.....No limit
- 17 *Provided*, That expenditures from the unclaimed property expense fund
 18 for official hospitality shall not exceed \$2,000.
- 19 County and city transient guest tax fund.....No limit
 - 20 Racing admissions tax fund.....No limit
 - 21 Rental motor vehicle excise tax fund.....No limit
 - 22 Transportation development district sales tax fund.....No limit
 - 23 Redevelopment bond fund.....No limit
 - 24 Municipal investment pool fund.....No limit
 - 25 Pooled money investment portfolio fee fund.....No limit
- 26 *Provided*, That, on or before the fifth day of each month of the fiscal
 27 year ending June 30, 2012, the state treasurer shall certify to the pooled
 28 money investment board an accounting of the banking fees incurred by the
 29 state treasurer during the second preceding month that are attributable to
 30 the investment of the pooled money investment portfolio during such
 31 month: *Provided further*, That, prior to the 10th day of each month during
 32 the fiscal year ending June 30, 2012, the pooled money investment board
 33 shall review the certification from the state treasurer and shall make
 34 expenditures from the pooled money investment portfolio fee fund to pay
 35 the amount of banking fees incurred by the state treasurer during the
 36 second preceding month that are attributable to the investment of the
 37 pooled money investment portfolio during the second preceding month, as
 38 determined by the pooled money investment board: *And provided further*,
 39 That expenditures from the pooled money investment portfolio fee fund
 40 for official hospitality shall not exceed \$800.
- 41 Special qualified industrial manufacturer fund.....No limit
- 42 *Provided*, That, notwithstanding the provisions of K.S.A. 2010 Supp.
 43 74-50,122, and amendments thereto, or any other statute, the special

1 qualified industrial manufacturer fund shall be maintained in the state
2 treasury and shall be administered by the state treasurer for the purposes of
3 the qualified industrial manufacturer act: *Provided further*, That on the
4 15th day of each month that commences during fiscal year 2012, the
5 secretary of commerce and the secretary of revenue shall consult and
6 determine the amount of revenue received by the state from withholding
7 taxes paid by each taxpayer that is a qualified industrial manufacturer
8 during the preceding month and then, jointly, shall certify the amount so
9 determined to the director of accounts and reports and, at the same time as
10 such certification is transmitted to the director of accounts and reports,
11 shall transmit a copy of such certification to the director of the budget and
12 the director of legislative research: *And provided further*, That, upon
13 receipt of each such certification, the director of accounts and reports shall
14 transfer the amount certified from the state general fund to the special
15 qualified industrial manufacturer fund established by this subsection: *And*
16 *provided further*, That, on or before the 10th day of each month
17 commencing during fiscal year 2012, the director of accounts and reports
18 shall transfer from the state general fund to the special qualified industrial
19 manufacturer fund interest earnings based on: (1) The average daily
20 balance of moneys in the special qualified industrial manufacturer fund
21 established by this subsection for the preceding month; and (2) the net
22 earnings rate of the pooled money investment portfolio for the preceding
23 month: *And provided further*, That the moneys credited to the special
24 qualified industrial manufacturer fund from the withholding taxes paid by
25 a qualified industrial manufacturer shall be paid by the state treasurer to
26 such qualified industrial manufacturer on such dates as are mutually
27 agreed to by the secretary of commerce and the state treasurer, serving as
28 paying agent in accordance with the terms of the agreement entered into
29 pursuant to K.S.A. 2010 Supp. 74-50,122, and amendments thereto, by the
30 secretary of commerce and such qualified industrial manufacturer: *And*
31 *provided further*, That not more than \$2,000,000 shall be paid from the
32 special qualified industrial manufacturer fund established by this
33 subsection by the state treasurer to a qualified industrial manufacturer: *And*
34 *provided further*, That the words and phrases used in these provisos to
35 appropriation of moneys in the special qualified industrial manufacturer
36 fund shall have the meanings respectively ascribed thereto by K.S.A. 2010
37 Supp. 74-50,121, and amendments thereto, unless the context requires
38 otherwise.

39 Kansas postsecondary education savings program trust fund.....No limit
40 *Provided*, That notwithstanding the provisions of subsection (f) of
41 K.S.A. 2010 Supp. 75-650, and amendments thereto, or any other statute,
42 moneys are hereby appropriated for the fiscal year ending June 30, 2012,
43 for the purpose of matching contributions of qualified applicants.

- 1 Kansas postsecondary education savings program expense fund.....No limit
 2 Conversion of materials and equipment fund.....No limit
 3 Tax increment financing revenue replacement fund.....No limit
 4 Spirit bonds fund.....No limit

5 *Provided*, That, on the 15th day of each month that commences during
 6 fiscal year 2012, the secretary of revenue shall determine the amount of
 7 revenue received by the state during the preceding month from
 8 withholding taxes paid with respect to an eligible project by each taxpayer
 9 that is an eligible business for which bonds have been issued under K.S.A.
 10 2010 Supp. 74-50,136, and amendments thereto, and shall certify the
 11 amount so determined to the director of accounts and reports and, at the
 12 same time as such certification is transmitted to the director of accounts
 13 and reports, shall transmit a copy of such certification to the director of the
 14 budget and the director of legislative research: *Provided further*; That,
 15 upon receipt of each such certification, the director of accounts and reports
 16 shall transfer the amount certified from the state general fund to the spirit
 17 bonds fund: *And provided further*; That, on or before the 10th day of each
 18 month commencing during fiscal year 2012, the director of accounts and
 19 reports shall transfer from the state general fund to the spirit bonds fund
 20 interest earnings based on: (1) The average daily balance of moneys in the
 21 spirit bonds fund for the preceding month; and (2) the net earnings rate of
 22 the pooled money investment portfolio for the preceding month: *And*
 23 *provided further*; That the moneys credited to the spirit bonds fund from
 24 the withholding taxes paid by an eligible business and the interest earnings
 25 thereon shall be transferred by the state treasurer from the spirit bonds
 26 fund to the special economic revitalization fund administered by the state
 27 treasurer in accordance with K.S.A. 2010 Supp. 74-50,136, and
 28 amendments thereto.

29 Learjet bond fund.....No limit

30 *Provided*, That, on the 15th day of each month that commences during
 31 fiscal year 2012, the secretary of revenue shall determine the amount of
 32 revenue received by the state during the preceding month from
 33 withholding taxes paid with respect to an eligible project by each taxpayer
 34 that is an eligible business for which bonds have been issued under K.S.A.
 35 2010 Supp. 74-50,136, and amendments thereto, and for which the learjet
 36 bond fund was created, and shall certify the amount so determined to the
 37 director of accounts and reports and, at the same time as such certification
 38 is transmitted to the director of accounts and reports, shall transmit a copy
 39 of such certification to the director of the budget and the director of
 40 legislative research: *Provided further*; That, upon receipt of each such
 41 certification, the director of accounts and reports shall transfer the amount
 42 certified from the state general fund to the learjet bond fund: *And provided*
 43 *further*; That, on or before the 10th day of each month commencing during

1 fiscal year 2012, the director of accounts and reports shall transfer from
 2 the state general fund to the learjet bond fund interest earnings based on:
 3 (1) The average daily balance of moneys in the learjet bond fund for the
 4 preceding month; and (2) the net earnings rate of the pooled money
 5 investment portfolio for the preceding month: *And provided further*; That
 6 the moneys credited to the learjet bond fund from the withholding taxes
 7 paid by an eligible business and the interest earnings thereon shall be
 8 transferred by the state treasurer from the learjet bond fund to the
 9 appropriate account of the special economic revitalization fund
 10 administered by the state treasurer in accordance with K.S.A. 2010 Supp.
 11 74-50,136, and amendments thereto.

12 Siemens bond fund.....No limit

13 *Provided*, That, on the 15th day of each month that commences during
 14 fiscal year 2012, the secretary of revenue shall determine the amount of
 15 revenue received by the state during the preceding month from
 16 withholding taxes paid with respect to an eligible project by each taxpayer
 17 that is an eligible business for which bonds have been issued under K.S.A.
 18 2010 Supp. 74-50,136, and amendments thereto, and for which the
 19 Siemens bond fund was created, and shall certify the amount so
 20 determined to the director of accounts and reports and, at the same time as
 21 such certification is transmitted to the director of accounts and reports,
 22 shall transmit a copy of such certification to the director of the budget and
 23 the director of legislative research: *Provided further*; That, upon receipt of
 24 each such certification, the director of accounts and reports shall transfer
 25 the amount certified from the state general fund to the Siemens bond fund:
 26 *And provided further*; That, on or before the 10th day of each month
 27 commencing during fiscal year 2012, the director of accounts and reports
 28 shall transfer from the state general fund to the Siemens bond fund interest
 29 earnings based on: (1) The average daily balance of moneys in the
 30 Siemens bond fund for the preceding month; and (2) the net earnings rate
 31 of the pooled money investment portfolio for the preceding month: *And*
 32 *provided further*; That the moneys credited to the Siemens bond fund from
 33 the withholding taxes paid by an eligible business and the interest earnings
 34 thereon shall be transferred by the state treasurer from the Siemens bond
 35 fund to the appropriate account of the special economic revitalization fund
 36 administered by the state treasurer in accordance with K.S.A. 2010 Supp.
 37 74-50,136, and amendments thereto.

38 Business machinery and equipment tax reduction assistance fund.....\$0

39 Telecommunications and railroad machinery and equipment tax
 40 reduction assistance fund.....\$0

41 Community improvement district sales tax fund.....No limit

42 (b) During the fiscal year ending June 30, 2012, notwithstanding the
 43 provisions of K.S.A. 75-1514, and amendments thereto, or any other

1 statute, the commissioner of insurance shall remit all moneys received by
2 the commissioner under K.S.A. 75-1508, and amendments thereto, to the
3 state treasurer in accordance with the provisions of K.S.A. 75-4215, and
4 amendments thereto: *Provided*, That, upon receipt of each such remittance,
5 the state treasurer shall deposit the entire amount in the state treasury:
6 *Provided, however*; That, for each such remittance deposited in the state
7 treasury during fiscal year 2012, the state treasurer shall not credit such
8 deposit pursuant to K.S.A. 75-1514, and amendments thereto, but shall
9 credit such deposit in accordance with the provisions of this subsection:
10 *Provided further*; That the state treasurer shall credit 20% of each such
11 deposit to the state general fund and the state treasurer shall credit the
12 remainder of each such deposit as follows: (1) The amount equal to 64%
13 of the remainder of such deposit shall be credited to the fire marshal fee
14 fund of the state fire marshal; (2) the amount equal to 20% of the
15 remainder of such deposit shall be credited to the emergency medical
16 services board operating fund of the emergency medical services board;
17 and (3) the amount equal to 16% of the remainder of such deposit shall be
18 credited to the fire service training program fund of the university of
19 Kansas: *And provided further*; That the amount of each such deposit that is
20 credited to the state general fund pursuant to this subsection is to
21 reimburse the state general fund for accounting, auditing, budgeting, legal,
22 payroll, personnel and purchasing services and any other governmental
23 services which are performed on behalf of the state fire marshal, the
24 emergency medical services board, and the fire service training program of
25 the university of Kansas by other state agencies which receive
26 appropriations from the state general fund to provide such services: *And*
27 *provided further*; That, whenever in fiscal year 2012 the aggregate amount
28 that the 20% credit to the state general fund prescribed by this subsection
29 is equal to \$200,000, then (1) the provisions of this subsection prescribing
30 the 20% credit to the state general fund no longer shall apply to moneys
31 received pursuant to K.S.A. 75-1508, and amendments thereto, and (2) for
32 the remainder of fiscal year 2012, the state treasurer shall credit the full
33 100% so received of each such deposit as follows: (A) The amount equal
34 to 64% of such deposit shall be credited to the fire marshal fee fund of the
35 state fire marshal; (B) the amount equal to 20% of such deposit shall be
36 credited to the emergency medical services board operating fund of the
37 emergency medical services board; and (C) the amount equal to 16% of
38 such deposit shall be credited to the fire service training program fund of
39 the university of Kansas.

40 Sec. 85.

41 INSURANCE DEPARTMENT

42 (a) There is appropriated for the above agency from the following
43 special revenue fund or funds for the fiscal year ending June 30, 2012, all

1 moneys now or hereafter lawfully credited to and available in such fund or
2 funds, except that expenditures other than refunds authorized by law shall
3 not exceed the following:

4 Insurance department service regulation fund.....No limit
5 *Provided*, That expenditures from the insurance department service
6 regulation fund for official hospitality shall not exceed \$2,500: *Provided*
7 *further*, That transfers may be made from this fund to the insurance
8 department rehabilitation and repair fund of the insurance department.

9 Insurance company examination fund.....No limit
10 *Provided*, That transfers may be made from the insurance company
11 examination fund to the insurance department rehabilitation and repair
12 fund of the insurance department.

13 Insurance company annual statement examination fund.....No limit
14 Insurance company examiner training fund.....No limit
15 Conversion of materials and equipment fund.....No limit
16 Commissioner’s travel reimbursement fund.....No limit
17 *Provided*, That expenditures may be made from the commissioner’s
18 travel reimbursement fund only to reimburse the commissioner of
19 insurance, or any designated employee, for expenses incurred for in-state
20 or out-of-state travel for official purposes, including travel to meetings of
21 public or private associations: *Provided further*, That all moneys received
22 by the commissioner of insurance for such travel from any non-state
23 agency source shall be deposited in the state treasury to the credit of this
24 fund.

25 Workers compensation fund.....No limit
26 *Provided*, That expenditures from the workers compensation fund for
27 attorney fees and other costs and benefit payments may be made regardless
28 of when services were rendered or when the initial award of benefits was
29 made: *Provided, however*, That during fiscal year 2012 not more than
30 \$1,500,000 shall be expended from the workers compensation fund for
31 payments due on claims reviewed by the centers for medicare and
32 medicaid services.

33 State firefighters relief fund.....No limit
34 *Provided*, That, notwithstanding the provisions of K.S.A. 40-1706, and
35 amendments thereto, or any other statute, transfers may be made from the
36 state firefighters relief fund to the insurance department rehabilitation and
37 repair fund of the insurance department: *Provided further*, That, pursuant
38 to provisions of section 34(a) of chapter 131 of the 2008 Session Laws of
39 Kansas, one or more transfers may be made during fiscal year 2012 from
40 the state firefighters relief fund to the insurance department service
41 regulation fund to repay the amount that was borrowed for the special
42 distribution in FY 2008 pursuant to section 34(a) of chapter 131 of the
43 2008 Session Laws of Kansas, relating to the overpayment to the

1 firefighters relief association for Manhattan, KS: *And provided further,*
 2 That, as used in this proviso, (1) “2012 formula amount” means the
 3 amount determined in accordance with the formula and other provisions of
 4 K.S.A. 40-1706, and amendments thereto, for the firefighters relief
 5 association for Manhattan, KS, for fiscal year 2012, (2) “2008 payment
 6 amount” means the amount actually paid to the firefighters relief
 7 association for Manhattan, KS, from the state firefighters relief fund for
 8 fiscal year 2008, and (3) “2012 repayment amount” means the difference
 9 between the 2012 formula amount and the 2008 payment amount: *And*
 10 *provided further;* That, notwithstanding the provisions of K.S.A. 40-1706,
 11 and amendments thereto, or any other statute, the amount of the
 12 distribution to be paid to the firefighters relief association for Manhattan,
 13 KS, from the state firefighters relief fund for fiscal year 2012 shall not
 14 exceed the 2008 payment amount: *And provided further;* That the
 15 commissioner of insurance shall certify the 2012 repayment amount to the
 16 director of accounts and reports and the outstanding amount that remains
 17 to be repaid to the insurance department service regulation fund pursuant
 18 to provisions of section 34(a) of chapter 131 of the 2008 Session Laws of
 19 Kansas after the transfer to the insurance department service regulation
 20 fund pursuant to this proviso: *And provided further;* That, upon receipt of
 21 such certification, the director of accounts and reports shall transfer the
 22 amount equal to the 2012 repayment amount from the state firefighters
 23 relief fund to the insurance department service regulation fund: *And*
 24 *provided further;* That, at the same time that the commissioner of insurance
 25 transmits such certification to the director of accounts and reports, the
 26 commissioner of insurance shall transmit a copy of such certification to the
 27 director of the budget and to the director of legislative research.

28 Insurance company tax and fee refund fund.....No limit
 29 Group-funded workers’ compensation pools fee fund.....No limit

30 *Provided,* That transfers may be made from the group-funded workers’
 31 compensation pools fee fund to the insurance department rehabilitation
 32 and repair fund of the insurance department.

33 Municipal group-funded pools fee fund.....No limit

34 *Provided,* That transfers may be made from the municipal group-
 35 funded pools fee fund to the insurance department rehabilitation and repair
 36 fund of the insurance department.

37 Uninsurable health insurance plan fund.....No limit

38 Insurance education and training fundNo limit

39 *Provided,* That expenditures may be made from the insurance education
 40 and training fund for training programs and official hospitality: *Provided*
 41 *further;* That the insurance commissioner is hereby authorized to fix,
 42 charge and collect fees for such training programs: *And provided further;*
 43 That fees for such training programs shall be fixed in order to collect all or

1 part of the operating expenses incurred for such training programs,
 2 including official hospitality: *And provided further*; That all fees received
 3 for such training programs shall be deposited in the state treasury in
 4 accordance with the provisions of K.S.A. 75-4215, and amendments
 5 thereto, and shall be credited to the insurance education and training fund.
 6 Monumental life settlement fund.....No limit

7 *Provided*, That all expenditures from the monumental life settlement
 8 fund shall be made for scholarship purposes: *Provided further*; That the
 9 scholarship recipients shall be African-American students who are
 10 currently enrolled and are attending an accredited higher education
 11 institution in the state of Kansas and who have designated a major in
 12 mathematics, computer science or business.

13 Fines and penalties fund.....\$10,000

14 *Provided*, That, notwithstanding the provisions of K.S.A. 40-2606, and
 15 amendments thereto, or any other statute, all moneys received during fiscal
 16 year 2012 for penalties imposed pursuant to K.S.A. 40-2606, and
 17 amendments thereto, shall be deposited in the state treasury in accordance
 18 with the provisions of K.S.A. 75-4215, and amendments thereto, and shall
 19 be credited to the fines and penalties fund.

20 Settlements fund.....No limit

21 *Provided*, That moneys may be transferred or otherwise credited to the
 22 settlements fund as the result of or pursuant to court orders under K.S.A.
 23 40-3644, and amendments thereto, court-ordered settlements, or legislative
 24 authority: *Provided further*; That expenditures from the settlements fund
 25 shall be made for the purpose of providing consumer education and
 26 outreach or for costs that the insurance department may incur in closeout
 27 of any troubled insurance company matters.

28 Emergency management performance grant – federal fund.....No limit

29 Affordable care act – federal fund.....No limit

30 HHS consumer assistance grant – federal fund.....No limit

31 HHS exchange planning & establishment grant – federal fund.....No limit

32 HHS rate review grant – federal fund.....No limit

33 Exchange – KMED early innovator federal grant.....No limit

34 (b) In addition to the other purposes for which expenditures may be
 35 made by the insurance department from the insurance company
 36 examination fund for fiscal year 2012 as authorized by K.S.A. 40-223, and
 37 amendments thereto, notwithstanding the provisions of K.S.A. 40-223 or
 38 75-3721, and amendments thereto, or any other statute, expenditures may
 39 be made by the insurance department from the insurance company
 40 examination fund for fiscal year 2012 for the examination of annual
 41 statements filed with the commissioner of insurance, regardless of when
 42 the services were rendered, when the expenses were incurred or when any
 43 claim was submitted or processed for payment and regardless of whether

1 or not the services were rendered or the expenses were incurred prior to
2 the effective date of this act.

3 (c) On the effective date of this act, or as soon thereafter as moneys
4 are available, notwithstanding the provisions of K.S.A. 40-112, and
5 amendments thereto, or any other statute, the director of accounts and
6 reports shall transfer \$1,000,000 from the insurance department service
7 regulation fund of the insurance department to the state general fund:
8 *Provided*, That the transfer of such amount shall be in addition to any other
9 transfer from the insurance department service regulation fund to the state
10 general fund as prescribed by law.

11 Sec. 86.

12 HEALTH CARE STABILIZATION FUND BOARD OF
13 GOVERNORS

14 (a) There is appropriated for the above agency from the following
15 special revenue fund or funds for the fiscal year ending June 30, 2012, all
16 moneys now or hereafter lawfully credited to and available in such fund or
17 funds, except that expenditures other than refunds authorized by law shall
18 not exceed the following:

19 Health care stabilization fund.....No limit
20 Conference fee fund.....No limit

21 (b) Expenditures from the health care stabilization fund for the fiscal
22 year ending June 30, 2012, other than refunds authorized by law for the
23 following specified purposes shall not exceed the limitations prescribed
24 therefor as follows:

25 Operating expenditures.....\$1,682,554

26 *Provided*, That expenditures from the operating expenditures account
27 for official hospitality shall not exceed \$500.

28 Legal services and other claims expenses.....No limit
29 Claims and benefits.....No limit

30 Sec. 87.

31 JUDICIAL COUNCIL

32 (a) There is appropriated for the above agency from the following
33 special revenue fund or funds for the fiscal year ending June 30, 2012, all
34 moneys now or hereafter lawfully credited to and available in such fund or
35 funds, except that expenditures other than refunds authorized by law shall
36 not exceed the following:

37 Judicial council fund.....No limit
38 Grants and gifts fund.....No limit

39 *Provided*, That all private grants and gifts received by the judicial
40 council, other than moneys received as grants, gifts or donations for the
41 preparation, publication or distribution of legal publications, shall be
42 deposited to the credit of the grants and gifts fund.

43 Publications fee fund.....No limit

1 Judicial performance fund.....No limit
 2 (b) On June 30, 2012, notwithstanding the provisions of K.S.A. 20-
 3 2207, and amendments thereto, or any other statute, the director of
 4 accounts and reports shall transfer the amount of any unencumbered
 5 balance in the publications fee fund as of June 30, 2012, in excess of
 6 \$175,000 from the publications fee fund to the state general fund:
 7 *Provided*, That the transfer of such amount shall be in addition to any other
 8 transfer from the publications fee fund to the state general fund as
 9 prescribed by law: *Provided further*, That the amount transferred from the
 10 publications fee fund to the state general fund pursuant to this subsection
 11 is to reimburse the state general fund for accounting, auditing, budgeting,
 12 legal, payroll, personnel and purchasing services and any other
 13 governmental services which are performed on behalf of the judicial
 14 council by other state agencies which receive appropriations from the state
 15 general fund to provide such services: *And provided further*, That when the
 16 judicial council must expend moneys for unforeseen and unbudgeted
 17 items, that such moneys shall be paid first from the judicial council fund
 18 and then from the publication fees fund.

19 Sec. 88.

20 STATE BOARD OF INDIGENTS' DEFENSE SERVICES

21 (a) There is appropriated for the above agency from the state general
 22 fund for the fiscal year ending June 30, 2012, the following:

23 Operating expenditures.....\$11,908,885

24 *Provided*, That any unencumbered balance in the operating
 25 expenditures account in excess of \$100 as of June 30, 2011, is hereby
 26 reappropriated for fiscal year 2012: *Provided, however*; That expenditures
 27 for indigents' defense services are authorized to be made from the
 28 operating expenditures account regardless of when services were rendered:
 29 *Provided further*; That expenditures may be made from the operating
 30 expenditures account for negotiated contracts for malpractice insurance for
 31 public defenders and deputy or assistant public defenders: *And provided*
 32 *further*; That all contracts for malpractice insurance for public defenders
 33 and deputy or assistant public defenders shall be negotiated and purchased
 34 by the state board of indigents' defense services, shall not be subject to
 35 approval or purchase by the committee on surety bonds and insurance
 36 under K.S.A. 75-4114 and 75-6111, and amendments thereto, and shall not
 37 be subject to the provisions of K.S.A. 75-3739, and amendments thereto.

38 Assigned counsel expenditures.....\$8,000,000

39 *Provided*, That any unencumbered balance in excess of \$100 as of June
 40 30, 2011, in the assigned counsel expenditures account is hereby
 41 reappropriated for fiscal year 2012: *Provided further*; That expenditures for
 42 indigents' defense services are authorized to be made from the assigned
 43 counsel expenditures account regardless of when services were rendered.

1 Capital defense operations.....\$1,454,421
 2 *Provided*, That any unencumbered balance in excess of \$100 as of June
 3 30, 2011, in the capital defense operations account is hereby
 4 reappropriated for fiscal year 2012: *Provided further*, That expenditures for
 5 indigents' defense services are authorized to be made from the capital
 6 defense operations account regardless of when services were rendered.

7 Legal services for prisoners.....\$293,073

8 (b) There is appropriated for the above agency from the following
 9 special revenue fund or funds for the fiscal year ending June 30, 2012, all
 10 moneys now or hereafter lawfully credited to and available in such fund or
 11 funds, except that expenditures other than refunds authorized by law shall
 12 not exceed the following:

13 Indigents' defense services fund.....No limit

14 *Provided*, That expenditures may be made from the indigents' defense
 15 services fund for the purpose of assigned counsel and other professional
 16 services related to contract cases.

17 Inservice education workshop fee fund.....No limit

18 *Provided*, That expenditures may be made from the inservice education
 19 workshop fee fund for operating expenditures, including official
 20 hospitality, incurred for inservice workshops and conferences: *Provided*
 21 *further*, That the state board of indigents' defense services is hereby
 22 authorized to fix, charge and collect fees for inservice workshops and
 23 conferences: *And provided further*, That such fees shall be fixed in order to
 24 recover all or part of such operating expenditures incurred for inservice
 25 workshops and conferences: *And provided further*, That all fees received
 26 for inservice workshops and conferences shall be deposited in the state
 27 treasury in accordance with the provisions of K.S.A. 75-4215, and
 28 amendments thereto, and shall be credited to the inservice education
 29 workshop fee fund.

30 Edward Byrne memorial JAG – ARRA fund.....No limit

31 Grant server backup/recovery – JAG fund.....No limit

32 Edward Byrne memorial JAG – defender position fund.....No limit

33 (c) During the fiscal year ending June 30, 2012, the executive director
 34 of the state board of indigents' defense services, with the approval of the
 35 director of the budget, may transfer any part of any item of appropriation
 36 for the fiscal year ending June 30, 2012, from the state general fund for the
 37 state board of indigents' defense services to any other item of
 38 appropriation for fiscal year 2012 from the state general fund for the state
 39 board of indigents' defense services. The executive director shall certify
 40 each such transfer to the director of accounts and reports and shall transmit
 41 a copy of each such certification to the director of legislative research.

42 Sec. 89.

43

1 (a) There is appropriated for the above agency from the state general
2 fund for the fiscal year ending June 30, 2012, the following:

3 Judiciary operations.....\$107,795,833

4 *Provided*, That any unencumbered balance in the judiciary operations
5 account in excess of \$100 as of June 30, 2011, is hereby reappropriated for
6 fiscal year 2012: *Provided further*, That contracts for computer input of
7 judicial opinions and all purchases thereunder shall not be subject to the
8 provisions of K.S.A. 75-3739, and amendments thereto: *And provided*
9 *further*, That expenditures may be made from the judicial operations
10 account for contingencies without limitation at the discretion of the chief
11 justice: *And provided further*, That expenditures from the judicial
12 operations account for such contingencies shall not exceed \$25,000: *And*
13 *provided further*, That expenditures from the judicial operations account
14 for official hospitality shall not exceed \$4,000: *And provided further*, That
15 expenditures shall be made from the judicial operations account for the
16 travel expenses of panels of the court of appeals for travel to cities across
17 the state to hear appealed cases: *And provided further*, That for the fiscal
18 year ending June 30, 2012, the costs of printing advance sheets and bound
19 volumes of opinions of the supreme court and the court of appeals shall
20 first be paid from the fees collected for the sale of advance sheets and the
21 bound volumes of opinions and after all such fees are expended for such
22 purpose, any remaining costs of printing shall be paid from moneys
23 appropriated in the judiciary operations account of the state general fund
24 for fiscal year ending June 30, 2012.

25 (b) There is appropriated for the above agency from the following
26 special revenue fund or funds for the fiscal year ending June 30, 2012, all
27 moneys now or hereafter lawfully credited to and available in such fund or
28 funds, except that expenditures other than refunds authorized by law shall
29 not exceed the following:

30 Library report fee fund.....No limit

31 Judiciary technology fund.....No limit

32 Judicial branch gifts fund.....No limit

33 Dispute resolution fund.....No limit

34 Judicial branch education fund.....No limit

35 *Provided*, That expenditures may be made from the judicial branch
36 education fund to provide services and programs for the purpose of
37 educating and training judicial branch officers and employees,
38 administering the training, testing and education of municipal judges as
39 provided in K.S.A. 12-4114, and amendments thereto, educating and
40 training municipal judges and municipal court support staff, and for the
41 planning and implementation of a family court system, as provided by law,
42 including official hospitality: *Provided further*, That the judicial
43 administrator is hereby authorized to fix, charge and collect fees for such

1 services and programs: *And provided further*, That such fees may be fixed
 2 to cover all or part of the operating expenditures incurred in providing
 3 such services and programs, including official hospitality: *And provided*
 4 *further*, That all fees received for such services and programs, including
 5 official hospitality, shall be deposited in the state treasury in accordance
 6 with the provisions of K.S.A. 75-4215, and amendments thereto, and shall
 7 be credited to the judicial branch education fund.

8 Conversion of materials and equipment fund	No limit
9 Child welfare federal grant fund.....	No limit
10 Child support enforcement contractual agreement fund.....	No limit
11 Bar admission fee fund.....	No limit
12 Permanent families account – family and children investment	
13 fund.....	No limit
14 Duplicate law book fund.....	No limit
15 Court reporter fund.....	No limit
16 Access to justice fund.....	No limit
17 Judicial technology and building and grounds fund.....	No limit
18 Judicial branch nonjudicial salary initiative fund.....	No limit
19 Judicial branch nonjudicial salary adjustment fund.....	No limit
20 Federal grants fund.....	No limit
21 District magistrate judge supplemental compensation fund.....	No limit
22 Judicial branch surcharge fund.....	No limit
23 Correctional supervision fund.....	No limit
24 ED BYRNE MEM JSCT ASST.....	No Limit
25 COM DEF SOL – VIL AGST WM.....	No Limit
26 BYRNE JAG FD – ARRA.....	No Limit
27 S.T.O.P. VAWA – ARRA.....	No Limit
28 VIOLNC AGNST WOMEN – ARRA.....	No Limit
29 ED BYRNE MEM JAG – ARRA.....	No Limit
30 ST COURT IMPV PRG.....	No Limit

31 Sec. 90.

32 KANSAS PUBLIC EMPLOYEES RETIREMENT SYSTEM

33 (a) There is appropriated for the above agency from the state general
 34 fund for the fiscal year ending June 30, 2012, the following:

35 13th retirement check – debt service.....\$3,210,092

36 (b) There is appropriated for the above agency from the following
 37 special revenue fund or funds for the fiscal year ending June 30, 2012, all
 38 moneys now or hereafter lawfully credited to and available in such fund or
 39 funds, except that expenditures other than refunds authorized by law shall
 40 not exceed the following:

41 Kansas public employees retirement fund.....No limit

42 *Provided*, That no expenditures may be made from the Kansas public
 43 employees retirement fund other than for benefits, investments, refunds

1 authorized by law, and other purposes specifically authorized by this or
 2 other appropriation act.

3 Kansas public employees deferred compensation fees fund.....No limit
 4 Group insurance reserve fund.....No limit
 5 Optional death benefit plan reserve fund.....No limit
 6 Kansas endowment for youth fund.....No limit
 7 Senior services trust fund.....No limit
 8 Family and children endowment account – family and children
 9 investment fund.....No limit
 10 Non-retirement administration fund.....No limit

11 *Provided*, That the executive officer of the Kansas public employees
 12 retirement system shall certify to the director of accounts and reports the
 13 amount of moneys to transfer from the Kansas endowment for youth fund,
 14 the senior services trust fund, the family and children endowment account
 15 – family and children investment fund, and the unclaimed property
 16 account of the state general fund for the purpose of reimbursing the costs
 17 of non-retirement related administrative activities and investment-related
 18 expenses for managing such funds in accordance with K.S.A. 74-4909b,
 19 and amendments thereto.

20 K DFA series 2003H bond debt service fundNo limit

21 *Provided*, That notwithstanding the provisions of K.S.A. 74-4921 et
 22 seq., and amendments thereto, any employer contributions remitted in
 23 accordance with the provisions of K.S.A. 20-2605, and amendments
 24 thereto, K.S.A. 74-4920, and amendments thereto, K.S.A. 74-4939, and
 25 amendments thereto, and K.S.A. 74-4967, and amendments thereto, for the
 26 purpose of paying the actuarial cost of the provisions of K.S.A. 74-49,109
 27 et seq., and amendments thereto, shall be deposited in the K DFA series
 28 2003H bond debt service fund: *Provided further*, That the executive
 29 director of the Kansas public employees retirement system shall certify to
 30 the director of accounts and reports an amount to reimburse the state
 31 general fund for bond debt service payments authorized in fiscal year
 32 2012: *And provided further*, That the director of accounts and reports shall
 33 transfer to the state general fund such amount certified as provided by the
 34 executive director no later than June 30, 2012.

35 (c) Expenditures may be made from the expense reserve of the
 36 Kansas public employees retirement fund for the fiscal year ending June
 37 30, 2012, for the following specified purposes:

38 Agency operations.....\$8,794,749

39 *Provided*, That expenditures from the agency operations account may
 40 be made for official hospitality.

41 Investment-related expenses.....No limit
 42 KPERS technology project.....No limit

43 (d) Expenditures may be made from the non-retirement

1 administration fund for the fiscal year ending June 30, 2012, for the
2 following specified purposes:

- 3 Agency operations.....\$75,603
- 4 Investment-related expenses.....No limit

5 (e) On July 1, 2011, notwithstanding the provisions of K.S.A. 38-
6 2102, and amendments thereto, the amount prescribed by subsection (d)(4)
7 of K.S.A. 38-2102, and amendments thereto, to be transferred on July 1,
8 2011, by the director of accounts and reports from the Kansas endowment
9 for youth fund to the children’s initiatives fund is hereby increased to
10 \$59,312,021.

11 Sec. 91.

12 KANSAS HUMAN RIGHTS COMMISSION

13 (a) There is appropriated for the above agency from the state general
14 fund for the fiscal year ending June 30, 2012, the following:

- 15 Operating expenditures\$1,269,084

16 *Provided*, That any unencumbered balance in the operating
17 expenditures account in excess of \$100 as of June 30, 2011, is hereby
18 reappropriated for fiscal year 2012: *Provided, however*, That expenditures
19 from this account for official hospitality shall not exceed \$150: *Provided*
20 *further*, That expenditures for mediation services contracted with Kansas
21 legal services shall be made only upon certification by the executive
22 director of the human rights commission to the director of accounts and
23 reports that private moneys are available to match the expenditure of state
24 moneys on a \$1 of private moneys to \$3 of state moneys basis.

25 (b) There is appropriated for the above agency from the following
26 special revenue fund or funds for the fiscal year ending June 30, 2012, all
27 moneys now or hereafter lawfully credited to and available in such fund or
28 funds, except that expenditures other than refunds authorized by law shall
29 not exceed the following:

- 30 Federal fundNo limit
- 31 Conversion of materials and equipment fundNo limit
- 32 Annual banquet fundNo limit

33 *Provided*, That expenditures may be made from the annual banquet
34 fund for operating expenditures for the commission’s annual banquet,
35 including official hospitality: *Provided further*, That the executive director
36 is hereby authorized to fix, charge and collect fees for such banquet: *And*
37 *provided further*, That such fees shall be fixed in order to recover all or
38 part of the operating expenses incurred for such banquet, including official
39 hospitality: *And provided further*, That all fees received for such banquet
40 shall be deposited in the state treasury in accordance with the provisions of
41 K.S.A. 75-4215, and amendments thereto, and shall be credited to the
42 annual banquet fund.

- 43 Education and training fundNo limit

1 *Provided*, That expenditures may be made from the education and
2 training fund for operating expenditures for the commission’s education
3 and training programs for the general public, including official hospitality:

4 *Provided further*, That the executive director is hereby authorized to fix,
5 charge and collect fees for such programs: *And provided further*, That such
6 fees shall be fixed in order to recover all or part of the operating expenses
7 incurred for such training programs, including official hospitality: *And*
8 *provided further*, That all fees received for such programs shall be
9 deposited in the state treasury in accordance with the provisions of K.S.A.
10 75-4215, and amendments thereto, shall be credited to the education and
11 training fund.

12 Sec. 92.

13 STATE CORPORATION COMMISSION

14 (a) There is appropriated for the above agency from the following
15 special revenue fund or funds for the fiscal year ending June 30, 2012, all
16 moneys now or hereafter lawfully credited to and available in such fund or
17 funds, except that expenditures other than refunds authorized by law shall
18 not exceed the following:

- 19 Public service regulation fund.....No limit
- 20 Motor carrier license fees fund.....No limit
- 21 Conservation fee fund.....No limit

22 *Provided*, That any expenditure made from the conservation fee fund
23 for plugging abandoned wells, cleanup of pollution from oil and gas
24 activities and testing of wells shall be in addition to any expenditure
25 limitation imposed on this fund: *Provided further*, That expenditures may
26 be made from this fund for debt collection and set-off administration: *And*
27 *provided further*, That a percentage of the fees collected, not to exceed
28 27%, shall be transferred from the conservation fee fund to the accounting
29 services recovery fund of the department of administration for services
30 rendered in collection efforts: *And provided further*, That all expenditures
31 made from the conservation fee fund for debt collection and set-off
32 administration shall be in addition to any expenditure limitation imposed
33 on this fund: *And provided further*, That the state corporation commission
34 shall include as part of the fiscal year 2013 budget estimates for the state
35 corporation commission submitted pursuant to K.S.A. 75-3717, and
36 amendments thereto, a three-year projection of receipts to and
37 expenditures from the conservation fee fund for fiscal years 2013, 2014
38 and 2015.

39 Energy grants management federal fund – ARRA.....No limit

40 *Provided*, That the state corporation commission is hereby designated
41 as the state agency to receive moneys from federal agencies for energy
42 conservation and other energy related activities under the federal American
43 recovery and reinvestment act of 2009, as amended: *Provided, further*,

1 That, whenever moneys are received by the state corporation commission
 2 from federal agencies for energy conservation and other energy-related
 3 activities under the federal American recovery and reinvestment act of
 4 2009, as amended, such moneys shall be deposited in the state treasury in
 5 accordance with the provisions of K.S.A. 75-4215, and amendments
 6 thereto, and shall be credited to the energy grants management federal
 7 fund – ARRA.

8 State electricity regulators assistance – ARRA federal fund.....No limit
 9 Energy efficiency revolving loan program – ARRA federal fund.....No limit

10 *Provided*, That expenditures may be made from the energy efficiency
 11 revolving loan program – ARRA federal fund for the energy efficiency
 12 revolving loan program pursuant to vouchers approved by the chairperson
 13 of the state corporation commission or by a person or persons designated
 14 by the chairperson: *Provided further*, That the state corporation
 15 commission is hereby authorized to establish the energy efficiency
 16 revolving loan program for the purpose of making loans for energy
 17 conservation and other energy-related activities: *And provided further*, That
 18 loans under such program shall be made at an interest rate established by
 19 the state corporation commission: *And provided further*, That the state
 20 corporation commission is hereby authorized to enter into contracts with
 21 other state agencies and with persons as may be necessary to administer
 22 the energy efficiency revolving loan program: *And provided further*, That
 23 any person who agrees to receive money from the energy efficiency
 24 revolving loan program – ARRA federal fund shall enter into an agreement
 25 requiring such person to submit a written report to the state corporation
 26 commission detailing and accounting for all expenditures and receipts
 27 related to the use of the moneys received from the energy efficiency
 28 revolving loan program – ARRA federal fund: *And provided further*, That
 29 moneys repaid to the energy efficiency revolving loan program moneys
 30 shall be deposited in the state treasury in accordance with the provisions of
 31 K.S.A. 75-4215, and amendments thereto, and shall be credited to the
 32 energy efficiency revolving loan program – ARRA federal fund: *And*
 33 *provided further*, That, on or before the tenth day of each month, the
 34 director of accounts and reports shall transfer from the state general fund
 35 to the energy efficiency revolving loan program – ARRA federal fund
 36 interest earnings based on: (1) The average daily balance of repaid moneys
 37 in the energy efficiency revolving loan program – ARRA federal fund for
 38 the preceding month; and (2) the net earnings rate for the pooled money
 39 investment portfolio for the preceding month.

40 Natural gas underground storage fee fund.....No limit
 41 Gas pipeline inspection fee fund.....No limit
 42 Special one-call – federal fund.....No limit
 43 Compressed air energy storage fee fund.....No limit

1	Abandoned oil and gas well fund.....	No limit
2	Well plugging assurance fund.....	No limit
3	Facility conservation improvement program fund.....	No limit
4	Gas pipeline safety program – federal fund.....	No limit
5	Carbon dioxide injection well and underground storage fund.....	No limit
6	Energy related grants – federal fund.....	No limit
7	Energy grants management fund.....	No limit
8	Energy conservation plan – federal fund.....	No limit
9	Vehicle information systems network – federal fund	No limit
10	Underground injection control class II – federal fund.....	No limit
11	One call – federal fund.....	No limit
12	Inservice education workshop fee fund.....	No limit

13 *Provided*, That expenditures may be made from the inservice education
 14 workshop fee fund for operating expenditures, including official
 15 hospitality, incurred for inservice workshops and conferences conducted
 16 by the state corporation commission for staff and members of the state
 17 corporation commission: *Provided further*; That the state corporation
 18 commission is hereby authorized to fix, charge and collect fees for such
 19 inservice workshops and conferences: *And provided further*; That such fees
 20 shall be fixed in order to recover all or part of the operating expenditures
 21 incurred for conducting such inservice workshops and conferences: *And*
 22 *provided further*; That all moneys received for such fees shall be deposited
 23 in the state treasury in accordance with the provisions of K.S.A. 75-4215,
 24 and amendments thereto, and shall be credited to the inservice education
 25 workshop fee fund.

26	Unified carrier registration clearing fund.....	No limit
27	Credit card clearing fund.....	No limit
28	Suspense fund.....	No limit
29	KETA development fund.....	No limit

30 (b) Expenditures for the fiscal year ending June 30, 2012, by the state
 31 corporation commission from the public service regulation fund, the motor
 32 carrier license fees fund and the conservation fee fund shall not exceed, in
 33 the aggregate, \$17,030,679: *Provided*, That, within such limitation on the
 34 aggregate of expenditures, expenditures made for fiscal year 2012 from the
 35 public service regulation fund, the motor carrier license fees fund and the
 36 conservation fee fund for official hospitality shall not exceed, in the
 37 aggregate, \$2,000.

38 (c) Expenditures for the fiscal year ending June 30, 2012, by the state
 39 corporation commission from the conservation fee fund or the abandoned
 40 oil and gas well fund may be made for the service of independent on-site
 41 supervision of well plugging contracts: *Provided*, That all expenditures
 42 from the conservation fee fund or the abandoned oil and gas well fund for
 43 the purpose of plugging of abandoned oil and gas wells shall be subject to

1 the competitive bidding requirements of K.S.A. 75-3739, and amendments
2 thereto, and shall not be exempt from such competitive bidding
3 requirements on the basis of the estimated amount of such purchases.

4 (d) During the fiscal year ending June 30, 2012, the executive
5 director of the state corporation commission, with the approval of the
6 director of the budget, may transfer additional moneys from the
7 conservation fee fund of the state corporation commission, which are in
8 excess of \$400,000 prescribed by K.S.A. 55-193, and amendments thereto,
9 to the abandoned oil and gas well plugging fund of the state corporation
10 commission: *Provided*, That the executive director of the state corporation
11 commission shall certify each such transfer of additional moneys to the
12 director of accounts and reports and shall transmit a copy of each such
13 certification to the director of legislative research.

14 (e) During the fiscal year ending June 30, 2012, notwithstanding the
15 provisions of any other statute, the executive director of the state
16 corporation commission, with the approval of the director of the budget,
17 may transfer funds from any special revenue fund or funds of the state
18 corporation commission to any other special revenue fund or funds of the
19 state corporation commission. The executive director of the state
20 corporation commission shall certify each such transfer to the director of
21 accounts and reports and shall transmit a copy of each such certification to
22 the director of legislative research.

23 (f) (1) In addition to other purposes for which expenditures may be
24 made by the state corporation commission from the public service
25 regulation fund for fiscal year 2012 for the state corporation commission
26 as authorized by this or other appropriation act of the 2011 regular session
27 of the legislature, notwithstanding the provisions of any other statute to the
28 contrary, the state corporation commission may make expenditures from
29 the public service regulation fund for fiscal year 2012 for expenses
30 incurred by the Kansas electric transmission authority: *Provided*, That
31 expenditures from the public service regulation fund for the expenses of
32 the Kansas electric transmission authority for fiscal year 2012 shall not
33 exceed \$100,000.

34 (2) In addition to other purposes for which expenditures may be made
35 by the state corporation commission from the public service regulation
36 fund for fiscal year 2012 for the state corporation commission as
37 authorized by this or other appropriation act of the 2011 regular session of
38 the legislature, notwithstanding the provisions of any other statute to the
39 contrary, the state corporation commission may make expenditures from
40 the public service regulation fund for fiscal year 2012 for expenses
41 incurred by the Kansas electric transmission authority, if the total
42 expenditures for such purpose authorized by the expenditure limitation
43 prescribed by subsection (f)(1) of section 59 of chapter 165 of the 2010

1 Session Laws of Kansas for fiscal year 2011 are not expended or
 2 encumbered for fiscal year 2011, then the amount equal to the remaining
 3 amount of such unexpended or encumbered expenditure authority for
 4 fiscal year 2011 may be expended by the state corporation commission
 5 from the public service regulation fund for fiscal year 2012 for expenses
 6 incurred by the Kansas electric transmission authority and any such
 7 expenditures for fiscal year 2012 shall be in addition to any expenditure
 8 limitation imposed on the public service regulation fund for expenses
 9 incurred by the Kansas electric transmission authority for fiscal year 2012.

10 Sec. 93.

11 CITIZENS' UTILITY RATEPAYER BOARD

12 (a) There is appropriated for the above agency from the following
 13 special revenue fund or funds for the fiscal year ending June 30, 2012, all
 14 moneys now or hereafter lawfully credited to and available in such fund or
 15 funds, except that expenditures other than refunds authorized by law shall
 16 not exceed the following:

17 Utility regulatory fee fund.....\$828,179

18 (b) During the fiscal year ending June 30, 2012, in addition to other
 19 purposes for which expenditures may be made by the citizens' utility
 20 ratepayer board from the utility regulatory fee fund for fiscal year 2012 for
 21 the citizens' utility ratepayer board as authorized by this or other
 22 appropriation act of the 2011 regular session of the legislature or by any
 23 appropriation act of the 2012 regular session of the legislature,
 24 notwithstanding the provisions of any other statute to the contrary, if the
 25 total expenditures authorized to be expended on contracts for professional
 26 services by the citizens' utility ratepayer board by the expenditure
 27 limitation prescribed by subsection (a) are not expended or encumbered
 28 for fiscal year 2011, then the amount equal to the remaining amount of
 29 such expenditure authority for fiscal year 2011 may be expended from the
 30 utility regulatory fee fund for fiscal year 2012 pursuant to contracts for
 31 professional services and any such expenditure for fiscal year 2012 shall
 32 be in addition to any expenditure limitation imposed on the utility
 33 regulatory fee fund for fiscal year 2012.

34 Sec. 94.

35 DEPARTMENT OF ADMINISTRATION

36 (a) There is appropriated for the above agency from the state general
 37 fund for the fiscal year ending June 30, 2012, the following:

38 General administration\$897,108

39 *Provided*, That any unencumbered balance in the general administration
 40 account in excess of \$100 as of June 30, 2011, is hereby reappropriated for
 41 fiscal year 2012: *Provided further*, That in addition to other positions
 42 within the department of administration in the unclassified service as
 43 prescribed by law, expenditures may be made from the general

1 administration account for three employees in the unclassified service
2 under the Kansas civil service act: *And provided further*, That expenditures
3 from this account for official hospitality shall not exceed \$1,000.

4 Department of administration systems.....\$2,063,983
5 *Provided*, That any unencumbered balance in the department of
6 administration systems account in excess of \$100 as of June 30, 2011, is
7 hereby reappropriated for fiscal year 2012: *Provided further*, That
8 expenditures from the department of administration systems account for
9 official hospitality shall not exceed \$1,000.

10 Personnel services.....\$1,733,813
11 *Provided*, That any unencumbered balance in the personnel services
12 account in excess of \$100 as of June 30, 2011, is hereby reappropriated for
13 fiscal year 2012.

14 Purchasing.....\$477,897
15 *Provided*, That any unencumbered balance in the purchasing account in
16 excess of \$100 as of June 30, 2011, is hereby reappropriated for fiscal year
17 2012.

18 Budget analysis.....\$1,518,333
19 *Provided*, That any unencumbered balance in the budget analysis
20 account in excess of \$100 as of June 30, 2011, is hereby reappropriated for
21 fiscal year 2012: *Provided further*, That, in addition to other positions
22 within the department of administration in the unclassified service as
23 prescribed by law, expenditures may be made from the budget analysis
24 account for eight employees in the unclassified service under the Kansas
25 civil service act: *And provided further*, That expenditures from this account
26 for official hospitality shall not exceed \$1,000.

27 Facilities management.....\$52,284
28 *Provided*, That any unencumbered balance in the facilities management
29 account in excess of \$100 as of June 30, 2011, is hereby reappropriated for
30 fiscal year 2012.

31 Accounts and reports.....\$1,753,521
32 *Provided*, That any unencumbered balance in the accounts and reports
33 account in excess of \$100 as of June 30, 2011, is hereby reappropriated for
34 fiscal year 2012.

35 KPERS bonds debt service.....\$36,142,328
36 Public broadcasting council grants.....\$1,484,995
37 *Provided*, That any unencumbered balance in the public broadcasting
38 council grants account in excess of \$100 as of June 30, 2011, is hereby
39 reappropriated for fiscal year 2012: *Provided further*, That all expenditures
40 from the public broadcasting council grants account for capital equipment
41 shall be made to provide matching funds for federal capital equipment
42 grants awarded to eligible public broadcasting stations: *And provided*
43 *further*, That expenditures from this account may be made to provide

1 matching funds for capital equipment projects funded from any nonstate
 2 source in the event federal capital equipment grants are not awarded: *And*
 3 *provided further*, That in the event the federal facility programs cease to
 4 exist or fail to conduct grant solicitations, expenditures may be made from
 5 this account to provide matching funds for capital equipment projects
 6 funded from any nonstate source without first applying for federal capital
 7 equipment grants.

8 Public broadcasting digital conversion debt service.....\$624,544
 9 Long-term care ombudsman.....\$256,125

10 *Provided*, That any unencumbered balance in the long-term care
 11 ombudsman account in excess of \$100 as of June 30, 2011, is hereby
 12 reappropriated for fiscal year 2012: *Provided further*, That expenditures
 13 from this account for official hospitality shall not exceed \$1,000.

14 (b) There is appropriated for the above agency from the following
 15 special revenue fund or funds for the fiscal year ending June 30, 2012, all
 16 moneys now or hereafter lawfully credited to and available in such fund or
 17 funds, except that expenditures other than refunds or indirect cost
 18 recoveries authorized by law shall not exceed the following:

19 Federal cash management fund.....No limit
 20 State leave payment reserve fund.....No limit
 21 Building and ground fund.....No limit

22 *Provided*, That expenditures may be made from the building and
 23 ground fund for operating and other expenses for the Hiram Price Dillon
 24 House.

25 General fees fund.....No limit

26 *Provided*, That expenditures may be made from the general fees fund
 27 for operating expenditures for the division of personnel services, including
 28 human resources programs and official hospitality: *Provided further*, That
 29 the director of personnel services is hereby authorized to fix, charge and
 30 collect fees: *And provided further*, That fees shall be fixed in order to
 31 recover all or part of the operating expenses incurred, including official
 32 hospitality: *And provided further*, That all fees received, including fees
 33 received under the open records act for providing access to or furnishing
 34 copies of public records, shall be deposited in the state treasury in
 35 accordance with the provisions of K.S.A. 75-4215, and amendments
 36 thereto, and shall be credited to the general fees fund.

37 Human resource information systems cost recovery fund.....No limit

38 Budget fees fund.....No limit

39 *Provided*, That expenditures may be made from the budget fees fund
 40 for operating expenditures for the division of the budget, including training
 41 programs, special projects and official hospitality: *Provided further*, That
 42 the director of the budget is hereby authorized to fix, charge and collect
 43 fees for such training programs: *And provided further*, That fees for such

1 training programs and special projects shall be fixed in order to recover all
2 or part of the operating expenses incurred for such training programs and
3 special projects, including official hospitality: *And provided further*, That
4 all fees received for such training programs and special projects and all
5 fees received by the division of the budget under the open records act for
6 providing access to or furnishing copies of public records shall be
7 deposited in the state treasury in accordance with the provisions of K.S.A.
8 75-4215, and amendments thereto, and shall be credited to the budget fees
9 fund.

10 Purchasing fees fund.....No limit
11 *Provided*, That expenditures may be made from the purchasing fees
12 fund for operating expenditures of the division of purchases, including
13 training seminars and official hospitality: *Provided further*, That the
14 director of purchases is hereby authorized to fix, charge and collect fees
15 for operating expenditures incurred to reproduce and disseminate
16 purchasing information, administer vendor applications, administer state
17 contracts and conduct training seminars, including official hospitality: *And*
18 *provided further*, That such fees shall be fixed in order to recover all or
19 part of such operating expenses: *And provided further*, That all fees
20 received for such operating expenses shall be deposited in the state
21 treasury in accordance with the provisions of K.S.A. 75-4215, and
22 amendments thereto, and shall be credited to the purchasing fees fund.

23 Architectural services fee fund.....No limit
24 *Provided*, That expenditures may be made from the architectural
25 services fee fund for operating expenditures for distribution of
26 architectural information: *Provided further*, That the director of facilities
27 management is hereby authorized to fix, charge and collect fees for
28 reproduction and distribution of architectural information: *And provided*
29 *further*, That such fees shall be fixed in order to recover all or part of the
30 operating expenses incurred for reproducing and distributing architectural
31 information: *And provided further*, That all fees received for such
32 reproduction and distribution of architectural information shall be
33 deposited in the state treasury in accordance with the provisions of K.S.A.
34 75-4215, and amendments thereto, and shall be credited to the
35 architectural services fee fund.

36 Budget equipment conversion fund.....No limit
37 Conversion of materials and equipment fund.....No limit
38 Architectural services equipment conversion fund.....No limit
39 Property contingency fund.....No limit
40 Flood control emergency – federal fund.....No limit
41 INK special revenue fundNo limit
42 CJIS Byrne Grant – federal fund.....No limit
43 FICA reimbursements medical residents fund.....No limit

1 Information technology fund.....No limit
2 *Provided*, That any moneys collected from a fee increase for
3 information services recommended by the governor shall be deposited in
4 the state treasury in accordance with the provisions of K.S.A. 75-4215, and
5 amendments thereto, and shall be credited to the information technology
6 fund.
7 Information technology reserve fund.....No limit
8 State buildings operating fund.....No limit
9 *Provided*, That expenditures may be made from the state buildings
10 operating fund for operating and other expenses for the Hiram Price Dillon
11 House: *Provided further*, That the secretary of administration is hereby
12 authorized to fix, charge and collect fees for use of the rooms and other
13 facilities of the Hiram Price Dillon House in accordance with policies
14 adopted by the legislative coordinating council under K.S.A. 75-3682, and
15 amendments thereto, for approving the use of such property: *And provided*
16 *further*, That fees for approved use of such property shall be reasonable
17 and directly related to the costs of such use and shall be fixed in order to
18 recover all or part of the operating expenses incurred for such use: *And*
19 *provided further*, That all moneys received for such fees shall be deposited
20 in the state treasury in accordance with the provisions of K.S.A. 75-4215,
21 and amendments thereto, and shall be credited to the state buildings
22 operating fund or the building and ground fund, as determined and
23 directed by the secretary of administration: *And provided further*, That the
24 secretary of administration is hereby authorized to fix, charge and collect a
25 real estate property leasing services fee at a reasonable rate per square foot
26 of space leased by state agencies as approved by the secretary of
27 administration under K.S.A. 75-3739, and amendments thereto, to recover
28 the costs incurred by the department of administration in providing
29 services to state agencies relating to leases of real property: *And provided*
30 *further*, That each state agency that is party to a lease of real property that
31 is approved by the secretary of administration under K.S.A. 75-3739, and
32 amendments thereto, shall remit to the secretary of administration the real
33 estate property leasing services fee upon receipt of the billing therefor:
34 *And provided further*, That all moneys received for real estate property
35 leasing services fees shall be deposited in the state treasury in accordance
36 with the provisions of K.S.A. 75-4215, and amendments thereto, and shall
37 be credited to the state buildings operating fund or the building and ground
38 fund, as determined and directed by the secretary of administration: *And*
39 *provided further*, That the net proceeds from the sale of all or any part of
40 the Topeka state hospital property, as defined by subsection (a) of K.S.A.
41 2010 Supp. 75-37,123, and amendments thereto, shall be deposited in the
42 state treasury and credited to the state buildings operating fund or the
43 building and ground fund, as determined and directed by the secretary of

1 administration: *And provided further*, That the secretary of administration
 2 is hereby authorized to fix, charge and collect a surcharge against all state
 3 agency leased square footage in Shawnee County including both state-
 4 owned and privately-owned buildings: *And provided further*, That all
 5 moneys received for such surcharge shall be deposited in the state treasury
 6 in accordance with the provisions of K.S.A. 75-4215, and amendments
 7 thereto, and shall be credited to the state buildings operating fund or the
 8 building and ground fund, as determined and directed by the secretary of
 9 administration.

10 Accounting services recovery fund.....No limit

11 *Provided*, That expenditures may be made from the accounting services
 12 recovery fund for the operating expenditures, including official hospitality,
 13 of the department of administration: *Provided further*, That the secretary of
 14 administration is hereby authorized to fix, charge and collect fees for
 15 services or sales provided by the department of administration which are
 16 not specifically authorized by any other statute: *And provided further*, That
 17 all fees received for such services or sales shall be deposited in the state
 18 treasury in accordance with the provisions of K.S.A. 75-4215, and
 19 amendments thereto, and shall be credited to the accounting services
 20 recovery fund.

21 Architectural services recovery fund.....No limit

22 *Provided*, That expenditures may be made from the architectural
 23 services recovery fund for operating expenditures for the division of
 24 facilities management: *Provided further*, That the director of facilities
 25 management is hereby authorized to charge and collect fees for services
 26 provided to other state agencies not directly related to the construction of a
 27 capital improvement project: *And provided further*, That all fees received
 28 for all such services shall be deposited in the state treasury in accordance
 29 with the provisions of K.S.A. 75-4215, and amendments thereto, and shall
 30 be credited to the architectural services recovery fund.

31 Motor pool service fund.....No limit

32 Intragovernmental printing service fund.....No limit

33 Intragovernmental printing service depreciation reserve fund.....No limit

34 Municipal accounting and training services recovery fund.....No limit

35 *Provided*, That expenditures may be made from the municipal
 36 accounting and training services recovery fund to provide general ledger,
 37 payroll reporting, utilities billing, data processing, and accounting services
 38 to municipalities and to provide training programs conducted for
 39 municipal government personnel, including official hospitality: *Provided*
 40 *further*, That the director of accounts and reports is hereby authorized to
 41 fix, charge and collect fees for such services and programs: *And provided*
 42 *further*, That such fees shall be fixed to cover all or part of the operating
 43 expenditures incurred in providing such services and programs, including

1 official hospitality: *And provided further*, That all fees received for such
 2 services and programs, including official hospitality, shall be deposited in
 3 the state treasury in accordance with the provisions of K.S.A. 75-4215, and
 4 amendments thereto, and shall be credited to the municipal accounting and
 5 training services recovery fund.

- 6 Canceled warrants payment fund.....No limit
- 7 State emergency fund.....No limit
- 8 Bid and contract deposit fund.....No limit
- 9 Federal withholding tax clearing fund.....No limit
- 10 Financial management system development fund.....No limit

11 *Provided*, That the secretary of administration may establish fees and
 12 make special assessments in order to finance the costs of developing the
 13 financial management system: *Provided further*, That all moneys received
 14 for such fees and special assessments shall be deposited in the state
 15 treasury in accordance with the provisions of K.S.A. 75-4215, and
 16 amendments thereto, and shall be credited to the financial management
 17 system development fund.

- 18 State gaming revenues fund.....No limit
- 19 Financial management system development fund – on budget.....No limit
- 20 Construction defects recovery fund.....No limit
- 21 Facilities conservation improvement fund.....No limit
- 22 State revolving fund services fee fund.....No limit
- 23 Conversion of materials and equipment – recycling program fund.No limit
- 24 Curtis office building maintenance reserve fund.....No limit
- 25 Equipment lease purchase program administration clearing fund...No limit
- 26 Suspense fund.....No limit
- 27 Electronic funds transfer suspense fund.....No limit
- 28 Surplus property program fund – on budget.....No limit
- 29 Surplus property program fund – off budget.....No limit
- 30 Older Americans act long-term care ombudsman federal fund.....No limit
- 31 Long-term care ombudsman gift and grant fund.....No limit
- 32 Title XIX – long-term care ombudsman medicaid federal grant
 33 fund.....No limit
- 34 Wireless enhanced 911 grant fund.....No limit
- 35 Landon state office building repair expense fund.....No limit
- 36 MacVicar avenue assessment expense fund.....No limit

37 (c) On July 1, 2011, the director of accounts and reports shall transfer
 38 \$210,000 from the state highway fund to the state general fund for the
 39 purpose of reimbursing the state general fund for the cost of providing
 40 purchasing services to the department of transportation.

41 (d) During the fiscal year ending June 30, 2012, the secretary of
 42 administration is hereby authorized to approve refinancing of equipment
 43 being financed by state agencies through the department's equipment

1 financing program. Such refinancing project is hereby approved for the
2 purposes of subsection (b) of K.S.A. 74-8905, and amendments thereto.

3 (e) In addition to the other purposes for which expenditures may be
4 made by the above agency from moneys appropriated in any capital
5 improvement account of any special revenue fund or in any capital
6 improvement account of the state general fund for the above agency for
7 fiscal year 2012 by this or other appropriation act of the 2011 regular
8 session of the legislature, expenditures may be made by the above agency
9 from any such capital improvement account of any special revenue fund or
10 any such capital improvement account of the state general fund for fiscal
11 year 2012 for the purpose of making emergency repairs to any facility that
12 is under the charge, care, management or control of the department of
13 administration as provided by law: *Provided*, That the secretary of
14 administration shall make a full report on such repairs and expenditures to
15 the director of the budget and the director of legislative research.

16 (f) (1) On July 1, 2011, the director of accounts and reports shall
17 record a debit to the state treasurer's receivables for the children's
18 initiatives fund and shall record a corresponding credit to the children's
19 initiatives fund in an amount certified by the director of the budget, which
20 shall be equal to 65% of the amount estimated by the director of the
21 budget to be transferred and credited to the children's initiatives fund
22 during the fiscal year ending June 30, 2012, except that such amount shall
23 be proportionally adjusted during fiscal year 2012 with respect to any
24 change in the moneys to be transferred and credited to the children's
25 initiatives fund during fiscal year 2012. Among other appropriate factors,
26 the director of the budget shall take into consideration the estimated and
27 actual receipts and interest earnings of the Kansas endowment for youth
28 fund for fiscal year 2011 and fiscal year 2012 in determining the amount to
29 be certified under this subsection. All moneys transferred and credited to
30 the children's initiatives fund during fiscal year 2012 shall reduce the
31 amount debited and credited to the children's initiatives fund under this
32 subsection.

33 (2) On June 30, 2012, the director of accounts and reports shall adjust
34 the amounts debited and credited to the state treasurer's receivables and to
35 the children's initiatives fund pursuant to this subsection, to reflect all
36 moneys actually transferred and credited to the children's initiatives fund
37 during fiscal year 2012.

38 (3) The director of accounts and reports shall notify the state treasurer
39 of all amounts debited and credited to the children's initiatives fund
40 pursuant to this subsection and all reductions and adjustments thereto
41 made pursuant to this subsection. The state treasurer shall enter all such
42 amounts debited and credited and shall make reductions and adjustments
43 thereto on the books and records kept and maintained for the children's

1 initiatives fund by the state treasurer in accordance with the notice thereof.

2 (4) The reductions and adjustments prescribed to be made by the
3 director of accounts and reports and the state treasurer pursuant to this
4 subsection for the children's initiatives fund to account for moneys
5 actually received that are to be transferred and credited to the children's
6 initiatives fund shall be made after the reductions and adjustments
7 prescribed to be made by the director of accounts and reports and the state
8 treasurer pursuant to subsection (i) for the Kansas endowment for youth
9 fund to account for moneys actually received that are to be deposited in the
10 state treasury and credited to the Kansas endowment for youth fund.

11 (g) (1) On July 1, 2011, the director of accounts and reports shall
12 record a debit to the state treasurer's receivables for the state economic
13 development initiatives fund and shall record a corresponding credit to the
14 state economic development initiatives fund in an amount certified by the
15 director of the budget which shall be equal to 50% of the amount estimated
16 by the director of the budget to be transferred and credited to the state
17 economic development initiatives fund during the fiscal year ending June
18 30, 2012, except that such amount shall be proportionally adjusted during
19 fiscal year 2012 with respect to any change in the moneys to be transferred
20 and credited to the state economic development initiatives fund during
21 fiscal year 2012. All moneys transferred and credited to the state economic
22 development initiatives fund during fiscal year 2012 shall reduce the
23 amount debited and credited to the state economic development initiatives
24 fund under this subsection.

25 (2) On June 30, 2012, the director of accounts and reports shall adjust
26 the amounts debited and credited to the state treasurer's receivables and to
27 the state economic development initiatives fund pursuant to this
28 subsection, to reflect all moneys actually transferred and credited to the
29 state economic development initiatives fund during fiscal year 2012.

30 (3) The director of accounts and reports shall notify the state treasurer
31 of all amounts debited and credited to the state economic development
32 initiatives fund pursuant to this subsection and all reductions and
33 adjustments thereto made pursuant to this subsection. The state treasurer
34 shall enter all such amounts debited and credited and shall make
35 reductions and adjustments thereto on the books and records kept and
36 maintained for the state economic development initiatives fund by the state
37 treasurer in accordance with the notice thereof.

38 (h) (1) On July 1, 2011, the director of accounts and reports shall
39 record a debit to the state treasurer's receivables for the correctional
40 institutions building fund and shall record a corresponding credit to the
41 correctional institutions building fund in an amount certified by the
42 director of the budget which shall be equal to 80% of the amount estimated
43 by the director of the budget to be transferred and credited to the

1 correctional institutions building fund during the fiscal year ending June
2 30, 2012, except that such amount shall be proportionally adjusted during
3 fiscal year 2012 with respect to any change in the moneys to be transferred
4 and credited to the correctional institutions building fund during fiscal year
5 2012. All moneys transferred and credited to the correctional institutions
6 building fund during fiscal year 2012 shall reduce the amount debited and
7 credited to the correctional institutions building fund under this subsection.

8 (2) On June 30, 2012, the director of accounts and reports shall adjust
9 the amounts debited and credited to the state treasurer's receivables and to
10 the correctional institutions building fund pursuant to this subsection, to
11 reflect all moneys actually transferred and credited to the correctional
12 institutions building fund during fiscal year 2012.

13 (3) The director of accounts and reports shall notify the state treasurer
14 of all amounts debited and credited to the correctional institutions building
15 fund pursuant to this subsection and all reductions and adjustments thereto
16 made pursuant to this subsection. The state treasurer shall enter all such
17 amounts debited and credited and shall make reductions and adjustments
18 thereto on the books and records kept and maintained for the correctional
19 institutions building fund by the state treasurer in accordance with the
20 notice thereof.

21 (i) (1) On July 1, 2011, the director of accounts and reports shall
22 record a debit to the state treasurer's receivables for the Kansas
23 endowment for youth fund and shall record a corresponding credit to the
24 Kansas endowment for youth fund in an amount certified by the director of
25 the budget which shall be equal to 80% of the amount approved for
26 expenditure by the children's cabinet during the fiscal year ending June 30,
27 2012, as certified by the director of the budget. All moneys received and
28 credited to the Kansas endowment for youth fund during fiscal year 2012
29 shall reduce the amount debited and credited to the Kansas endowment for
30 youth fund under this subsection.

31 (2) On June 30, 2012, the director of accounts and reports shall adjust
32 the amounts debited and credited to the state treasurer's receivables and to
33 the Kansas endowment for youth fund pursuant to this subsection, to
34 reflect all moneys actually transferred and credited to the Kansas
35 endowment for youth fund during fiscal year 2012.

36 (3) The director of accounts and reports shall notify the state treasurer
37 of all amounts debited and credited to the Kansas endowment for youth
38 fund pursuant to this subsection and all reductions and adjustments thereto
39 made pursuant to this subsection. The state treasurer shall enter all such
40 amounts debited and credited and shall make reductions and adjustments
41 thereto on the books and records kept and maintained for the Kansas
42 endowment for youth fund by the state treasurer in accordance with the
43 notice thereof.

1 (4) The reductions and adjustments prescribed to be made by the
 2 director of accounts and reports and the state treasurer pursuant to this
 3 subsection for the Kansas endowment for youth fund to account for
 4 moneys actually received that are to be deposited in the state treasury and
 5 credited to the Kansas endowment for youth fund shall be made before the
 6 reductions and adjustments prescribed to be made by the director of
 7 accounts and reports and the state treasurer pursuant to subsection (f) for
 8 the children’s initiatives fund to account for moneys actually received that
 9 are to be transferred and credited to the children’s initiatives fund.

10 (j) During the fiscal year ending June 30, 2012, the secretary of
 11 administration, with the approval of the director of the budget, may
 12 transfer any part of any item of appropriation for the fiscal year ending
 13 June 30, 2012, from the state general fund for the department of
 14 administration to another item of appropriation for fiscal year 2012 from
 15 the state general fund for the department of administration. The secretary
 16 of administration shall certify each such transfer to the director of accounts
 17 and reports and shall transmit a copy of each such certification to the
 18 director of legislative research.

19 (k) There is appropriated for the above agency from the state
 20 institutions building fund for the fiscal year ending June 30, 2012, the
 21 following:

22 SIBF – state building insurance\$110,000

23 *Provided*, That, notwithstanding the provisions of K.S.A. 76-6b05, and
 24 amendments thereto, expenditures may be made by the above agency from
 25 the SIBF – state building insurance account of the state institutions
 26 building fund for state building insurance premiums.

27 (l) There is appropriated for the above agency from the correctional
 28 institutions building fund for the fiscal year ending June 30, 2012, the
 29 following:

30 CIBF – state building insurance.....\$100,000

31 *Provided*, That, notwithstanding the provisions of K.S.A. 76-6b09, and
 32 amendments thereto, expenditures may be made by the above agency from
 33 the CIBF – state building insurance account of the correctional institutions
 34 building fund for state building insurance premiums.

35 (m) On July 1, 2011, or as soon thereafter as moneys are available
 36 during the fiscal year ending June 30, 2012, the director of accounts and
 37 reports shall transfer an amount or amounts from the appropriate federal
 38 fund or funds of the department on aging to the older Americans act long-
 39 term care ombudsman federal fund of the department of administration:

40 *Provided*, That the aggregate of such amount or amounts transferred
 41 during fiscal year 2012 shall be equal to and shall not exceed the Older
 42 Americans Act Title VII: Ombudsman Award and 4.38% of the Kansas
 43 Older Americans Act Title III: Part B Supportive Services Award.

1 (n) (1) On July 1, 2011, notwithstanding the provisions of any other
2 statute, the director of accounts and reports shall record a debit to the state
3 treasurer's receivables for the state general fund and shall record a
4 corresponding credit to the state general fund in the net amount equal to
5 \$32,689,900 minus the amount credited and debited on or before June 30,
6 2011, pursuant to section 61(n)(9)(D) of chapter 165 of the 2010 Session
7 Laws of Kansas, to finance the cost of the 27th payroll chargeable to the
8 fiscal year ending June 30, 2006, for state agencies.

9 (2) On or before September 1, 2011, the director of accounts and
10 reports shall adjust the amounts debited and credited to the state treasurer's
11 receivables and to the state general fund pursuant to this subsection (n), to
12 reflect all moneys actually transferred and credited to the state general
13 fund during fiscal year 2012.

14 (3) (A) (i) Prior to August 15, 2011, the director of the budget shall
15 determine and certify to the director of accounts and reports the amount
16 reappropriated in each account of the state general fund of a state agency,
17 other than any regents agency, from the state general fund that has a
18 specific expenditure limitation prescribed for fiscal year 2012 and that is in
19 excess of the amount authorized under the approved budget of
20 expenditures to be expended from such reappropriated amount for fiscal
21 year 2012.

22 (ii) On or before June 30, 2012, the director of the budget shall
23 determine and certify to the director of accounts and reports the amount
24 reappropriated in each account of the state general fund of a state agency,
25 other than any regents agency, from the state general fund that has no
26 specific expenditure limitation prescribed for the fiscal year, that is in
27 excess of the amount estimated under the approved budget of expenditures
28 to be expended from such reappropriated amount for fiscal year 2012, and
29 that is determined by the director of the budget not to be needed for the
30 purpose for which such amount was originally budgeted, including, but not
31 limited to, actual or projected cost savings as a result of completed,
32 cancelled or modified projects, programs or operations.

33 (iii) As used in paragraphs (i) and (ii) of this subsection (n)(3)(A),
34 "specific expenditure limitation prescribed for the fiscal year" includes any
35 case in which no expenditures may be made from such reappropriated
36 balance except upon approval by the state finance council.

37 (B) Prior to August 15, 2011, the director of the budget shall
38 determine and certify to the director of accounts and reports the aggregate
39 of all unanticipated lapses of moneys which were appropriated or
40 reappropriated from the state general fund for fiscal year 2011 and which
41 were not reappropriated for fiscal year 2012, as determined by the director
42 of the budget: *Provided*, That, as used in this subsection (n)(3)(B),
43 "unanticipated lapses of moneys" shall not include any amount lapsed

1 from the state general fund pursuant to explicit language in an
2 appropriation act of the 2011 regular session of the legislature or any
3 amount lapsed from the state general fund for which specific
4 reappropriation language was deliberately not included in any
5 appropriation act of the 2011 regular session of the legislature.

6 (C) Prior to August 15, 2011, the director of the budget shall
7 determine and certify to the director of accounts and reports the aggregate
8 of all amounts of unencumbered balances in accounts of the state general
9 fund that were first encumbered during a fiscal year commencing prior to
10 July 1, 2010, that were released during fiscal year 2011, and that were not
11 specifically reappropriated by an appropriation act of the 2011 regular
12 session of the legislature.

13 (4) (A) On August 15, 2011, in accordance with the certification by
14 the director of the budget that is submitted to the director of accounts and
15 reports under subsection (n)(3)(A)(i), the appropriation for fiscal year
16 2012 for each account of the state general fund that is appropriated or
17 reappropriated for the fiscal year ending June 30, 2012, by this or other
18 appropriation act of the 2011 regular session of the legislature is hereby
19 respectively lapsed by the amount equal to the amount certified under
20 subsection (n)(3)(A)(i).

21 (B) On June 30, 2012, in accordance with the certification by the
22 director of the budget that is submitted to the director of accounts and
23 reports under subsection (n)(3)(A)(ii), the appropriation for fiscal year
24 2012 for each account of the state general fund that is appropriated or
25 reappropriated for the fiscal year ending June 30, 2012, by this or other
26 appropriation act of the 2011 regular session of the legislature is hereby
27 respectively lapsed by the amount equal to the amount certified under
28 subsection (n)(3)(A)(ii).

29 (5) At the same time as the director of the budget transmits each
30 certification to the director of accounts and reports pursuant to subsection
31 (n)(3), the director of the budget shall transmit a copy of such certification
32 to the director of legislative research.

33 (6) (A) Prior to August 15, 2011, the state board of regents shall
34 determine and certify to the director of the budget each of the specific
35 amounts from the amounts appropriated from the state general fund or
36 from the moneys appropriated and available in the special revenue funds
37 for each of the regents agencies to be transferred to and debited to the 27th
38 payroll adjustment account of the state general fund by the director of
39 accounts and reports pursuant to this subsection (n): *Provided*, That the
40 aggregate of all such amounts certified to the director of the budget shall
41 be an amount that is equal to or more than \$1,184,054. The certification by
42 the state board of regents shall specify the amount in each account of the
43 state general fund or in each special revenue fund, or account thereof, that

1 is designated by the state board of regents pursuant to this subsection for
2 each of the regents agencies to be transferred to and debited to the 27th
3 payroll adjustment account in the state general fund by the director of
4 accounts and reports pursuant to this subsection (n). At the same time as
5 such certification is transmitted to the director of the budget, the state
6 board of regents shall transmit a copy of such certification to the director
7 of legislative research.

8 (B) The director of the budget shall review each such certification
9 from the state board of regents and shall certify a copy of each such
10 certification from the state board of regents to the director of accounts and
11 reports. At the same time as such certification is transmitted to the director
12 of accounts and reports, the director of the budget shall transmit a copy of
13 each such certification to the director of legislative research.

14 (C) On August 15, 2011, in accordance with the certification by the
15 director of the budget that is submitted to the director of accounts and
16 reports under this subsection (n)(6), the appropriation for fiscal year 2012
17 for each account of the state general fund, state economic development
18 initiatives fund, state water plan fund and children's initiatives fund that is
19 appropriated or reappropriated for the fiscal year ending June 30, 2012, by
20 this or other appropriation act of the 2011 regular session of the legislature
21 is hereby respectively lapsed by the amount equal to the amount certified
22 under this subsection (n)(6).

23 (7) In determining the amounts to be certified to the director of
24 accounts and reports in accordance with this subsection (n), the director of
25 the budget and the state board of regents shall consider any changed
26 circumstances and unanticipated reductions in expenditures or
27 unanticipated and required expenditures by the state agencies for fiscal
28 year 2012.

29 (8) (A) On or before September 1, 2011, after receipt of each
30 certification by the director of the budget pursuant to this subsection (n),
31 the director of accounts and reports shall transfer and debit to the 27th
32 payroll adjustment account of the state general fund, which is hereby
33 established in the state general fund, by an amount equal to the aggregate
34 of the amounts certified by the director of the budget pursuant to
35 subsection (n)(3) and subsection (n)(6) in accordance with such
36 certifications.

37 (B) On September 1, 2011, the director of accounts and reports shall
38 transfer the balance of the 27th payroll adjustment account of the state
39 general fund to the master account of the state general fund: *Provided,*
40 *however,* That the amount transferred shall not exceed the amount of the
41 then outstanding balance of the state treasurer's receivables for the state
42 general fund.

43 (C) On September 1, 2011, the director of accounts and reports shall

1 adjust the amounts debited and credited to the state treasurer's receivables
2 and to the 27th payroll adjustment account of the state general fund
3 pursuant to this subsection (n), to reflect all moneys actually transferred
4 and credited to the 27th payroll adjustment account of the state general
5 fund pursuant to this subsection (n) during fiscal year 2012.

6 (D) On or before June 30, 2012, after receipt of each certification by
7 the director of the budget pursuant to subsection (n)(3)(A)(ii), the director
8 of accounts and reports shall transfer and debit to the 27th payroll
9 adjustment account of the state general fund, which is hereby established
10 in the state general fund, an amount equal to the aggregate of the amounts
11 certified by the director of the budget pursuant to subsection (n)(3)(A)(ii)
12 in accordance with such certifications.

13 (E) On June 30, 2012, the director of accounts and reports shall
14 transfer the balance of the 27th payroll adjustment account of the state
15 general fund to the master account of the state general fund: *Provided,*
16 *however;* That the amount transferred shall not exceed the amount of the
17 then outstanding balance of the state treasurer's receivables for the state
18 general fund.

19 (F) On June 30, 2012, the director of accounts and reports shall adjust
20 the amounts debited and credited to the state treasurer's receivables and to
21 the 27th payroll adjustment account of the state general fund pursuant to
22 this subsection (n), to reflect all moneys actually transferred and credited
23 to the 27th payroll adjustment account of the state general fund pursuant to
24 this subsection (n) during fiscal year 2012.

25 (G) On June 30, 2012, the director of accounts and reports shall
26 record a credit to the state treasurer's receivables for the state general fund
27 and shall record a corresponding debit to the state general fund in the
28 amount of the outstanding receivable created to finance the cost of the
29 27th payroll chargeable to the fiscal year ending June 30, 2006.

30 (H) The director of accounts and reports shall notify the state
31 treasurer of all amounts debited and credited to the 27th payroll adjustment
32 account of the state general fund pursuant to this subsection (n) and all
33 reductions and adjustments thereto made pursuant to this subsection (n).
34 The state treasurer shall enter all such amounts debited and credited and
35 shall make reductions and adjustments thereto on the books and records
36 kept and maintained for the state general fund by the state treasurer in
37 accordance with the notice thereof.

38 (9) As used in this subsection (n), "regents agency" means the state
39 board of regents, Fort Hays state university, Kansas state university,
40 Kansas state university extension systems and agriculture research
41 programs, Kansas state university veterinary medical center, Emporia state
42 university, Pittsburg state university, university of Kansas, university of
43 Kansas medical center, and Wichita state university.

1 (10) The provisions of this subsection (n) shall not apply to:

2 (A) The health care stabilization fund of the health care stabilization
3 fund board of governors;

4 (B) any money held in trust in a trust fund or held in trust in any other
5 special revenue fund of any state agency;

6 (C) any moneys received from any agency or authority of the federal
7 government or from any other federal source, other than any such federal
8 moneys that are credited to or may be received and credited to special
9 revenue funds of a regents agency and that are determined by the state
10 board of regents to be federal moneys that may be transferred to and
11 debited to the 27th payroll adjustment account of the state general fund by
12 the director of accounts and reports pursuant to this subsection (n);

13 (D) any account of the Kansas educational building fund or the state
14 institutions building fund; or

15 (E) any fund in the state treasury, as determined by the director of the
16 budget, that would experience financial or administrative difficulties as a
17 result of executing the provisions of this subsection (n), including, but not
18 limited to, cash-flow problems, the inability to meet ordinary expenditure
19 obligations, or any conflicts with prevailing contracts, compacts or other
20 provisions of law.

21 (11) Each amount transferred from any special revenue fund of any
22 state agency, including any regents agency, to the state general fund
23 pursuant to this subsection (n), is transferred to reimburse the state general
24 fund for accounting, auditing, budgeting, legal, payroll, personnel and
25 purchasing services and any other governmental services which are
26 performed on behalf of the state agency involved by other state agencies
27 which receive appropriations from the state general fund to provide such
28 services.

29 (12) On or after July 1, 2011, notwithstanding the provisions of
30 K.S.A. 75-4209, and amendments thereto, or any other statute, upon
31 specific authorization in an appropriation act of the legislature, the pooled
32 money investment board is authorized and directed to loan an amount of
33 not more than \$6,000,000 to the state general fund to provide financing for
34 any additional amounts required above the moneys otherwise provided by
35 law to repay amounts provided by law to finance the cost of the 27th
36 payroll chargeable to the fiscal year 2006 and to provide for an adequate
37 reserve in the 27th payroll adjustment account. The pooled money
38 investment board is authorized and directed to use any moneys in the
39 operating accounts, investment accounts or other investments of the state
40 of Kansas to provide the funds for such loan. Such loan shall not bear
41 interest and shall not be deemed to be an indebtedness or debt of the state
42 of Kansas within the meaning of section 6 of article 11 of the constitution
43 of the state of Kansas. Any such loan shall be repaid from the state general

1 fund and any appropriate special revenue funds in the state treasury.

2 (o) During the fiscal year ending June 30, 2012, in addition to the
3 other purposes for which expenditures may be made by the above agency
4 from moneys appropriated from the state general fund or any special
5 revenue fund for the above agency for fiscal year 2012 by this or other
6 appropriation act of the 2011 regular session of the legislature,
7 expenditures may be made by the above agency from the state general
8 fund or from any special revenue fund for fiscal year 2012, for the
9 secretary of administration to fix, charge and collect fees for architectural,
10 engineering and management services provided for capital improvement
11 projects of the state board of regents or any state educational institution, as
12 defined by K.S.A. 76-711, and amendments thereto, for which the
13 department of administration provides such services and which are
14 financed in whole or in part by gifts, bequests or donations made by one or
15 more private individuals or other private entities: *Provided*, That such fees
16 for such services are hereby authorized to be fixed, charged and collected
17 in accordance with the provisions of K.S.A. 75-1269, and amendments
18 thereto, notwithstanding any provisions of K.S.A. 75-1269, and
19 amendments thereto, to the contrary: *Provided further*, That all such fees
20 received shall be deposited in the state treasury in accordance with the
21 provisions of K.S.A. 75-4215, and amendments thereto, and shall be
22 credited to the architectural services recovery fund.

23 (p) During the fiscal year ending June 30, 2012, notwithstanding the
24 provisions of any statute or any rules and regulations to the contrary, in
25 addition to the other purposes for which expenditures may be made by the
26 above agency from moneys appropriated from the state general fund or
27 any special revenue fund for the above agency for fiscal year 2012 as
28 authorized by this or other appropriation act of the 2011 regular session of
29 the legislature, expenditures shall be made by the above agency from the
30 state general fund or from any special revenue fund for fiscal year 2012,
31 for the secretary of administration to provide parking for state employees
32 on state-owned parking lots located within the state capitol area, as defined
33 by subsection (c) of K.S.A. 75-2240a, and amendments thereto, without
34 charge or cost to such employees for such parking: *Provided*, That this
35 subsection shall not apply to parking garages or other parking structures in
36 such state capitol area or to any state-owned parking lots for which
37 revenues have been pledged to repay bonds issued for the construction of
38 any of such parking garages, structures or lots: *Provided further*, That the
39 secretary of administration shall continue otherwise to administer access to
40 state-owned parking lots in accordance with policies and procedures
41 adopted as provided by law, including use of hang tags and waiting lists
42 for specific parking lots, in order to ensure orderly parking procedures:
43 *And provided further*, That the secretary of administration shall make

1 expenditures from moneys appropriated from the state buildings operating
2 fund or any other special revenue funds for the purpose of maintaining the
3 state-owned parking lots.

4 (q) There is appropriated for the above agency from the state
5 economic development initiatives fund for the fiscal year ending June 30,
6 2012, the following:

7 Governor's economic council.....\$200,000
8 Sec. 95.

9 OFFICE OF ADMINISTRATIVE HEARINGS

10 (a) There is appropriated for the above agency from the following
11 special revenue fund or funds for the fiscal year ending June 30, 2012, all
12 moneys now or hereafter lawfully credited to and available in such fund or
13 funds, except that expenditures other than refunds authorized by law shall
14 not exceed the following:

15 Administrative hearings office fund.....No limit
16 *Provided*, That expenditures from the administrative hearings office
17 fund for official hospitality shall not exceed \$100.
18 Sec. 96.

19 STATE COURT OF TAX APPEALS

20 (a) There is appropriated for the above agency from the state general
21 fund for the fiscal year ending June 30, 2012, the following:

22 Operating expenditures.....\$1,308,004
23 *Provided*, That any unencumbered balance in the operating
24 expenditures account in excess of \$100 as of June 30, 2011, is hereby
25 reappropriated for fiscal year 2012.

26 (b) There is appropriated for the above agency from the following
27 special revenue fund or funds for the fiscal year ending June 30, 2012, all
28 moneys now or hereafter lawfully credited to and available in such fund or
29 funds, except that expenditures other than refunds authorized by law shall
30 not exceed the following:

31 Duplicating fees fund.....\$5,000
32 COTA filing fee fund.....\$1,339,030
33 Sec. 97.

34 DEPARTMENT OF REVENUE

35 (a) There is appropriated for the above agency from the state general
36 fund for the fiscal year ending June 30, 2012, the following:

37 Operating expenditures.....\$16,607,719
38 *Provided*, That any unencumbered balance in the operating
39 expenditures account in excess of \$100 as of June 30, 2011, is hereby
40 reappropriated for fiscal year 2012: *Provided, however*; That expenditures
41 from this account for official hospitality shall not exceed \$1,500.

42 (b) There is appropriated for the above agency from the following
43 special revenue fund or funds for the fiscal year ending June 30, 2012, all

1 moneys now or hereafter lawfully credited to and available in such fund or
2 funds, except that expenditures other than refunds authorized by law shall
3 not exceed the following:

- 4 Sand royalty fund.....No limit
- 5 Division of vehicles operating fund.....\$46,898,024

6 *Provided*, That all receipts collected under authority of K.S.A. 74-2012,
7 and amendments thereto, shall be credited to the division of vehicles
8 operating fund: *Provided further*, That any expenditure from the division
9 of vehicles operating fund of the department of revenue to reimburse the
10 audit services fund of the division of post audit for a financial-compliance
11 audit in an amount certified by the legislative post auditor shall be in
12 addition to any expenditure limitation imposed on the division of vehicles
13 operating fund for the fiscal year ending June 30, 2012: *And provided*
14 *further*, That, notwithstanding the provisions of K.S.A. 68-416, and
15 amendments thereto, or of any other statute, expenditures may be made
16 from this fund for the administration and operation of the department of
17 revenue.

- 18 Vehicle dealers and manufacturers fee fund.....No limit
- 19 Kansas qualified agricultural ethyl alcohol producer incentive
20 fund.....No limit
- 21 Kansas qualified biodiesel fuel producer incentive fund.....No limit
- 22 Division of vehicles modernization fund.....No limit
- 23 Kansas retail dealer incentive fund.....No limit
- 24 Local report fee fund.....No limit
- 25 Military retirees income tax refund fund.....No limit
- 26 Conversion of materials and equipment fund.....No limit
- 27 Forfeited property fee fund.....No limit
- 28 Setoff services revenue fund.....No limit
- 29 Publications fee fund.....No limit
- 30 State bingo regulation fund.....No limit
- 31 Child support enforcement contractual agreement fund.....No limit
- 32 County treasurers' vehicle licensing fee fund.....No limit
- 33 Tax amnesty recovery fund.....No limit
- 34 Reappraisal reimbursement fund.....No limit

35 *Provided*, That all moneys received for the costs incurred for
36 conducting appraisals for any county shall be deposited in the state
37 treasury and credited to the reappraisal reimbursement fund: *Provided*
38 *further*, That expenditures may be made from this fund for the purpose of
39 conducting appraisals pursuant to orders of the court of tax appeals under
40 K.S.A. 79-1479, and amendments thereto.

- 41 Special training fund.....No limit

42 *Provided*, That expenditures may be made from the special training
43 fund for operating expenditures, including official hospitality, incurred for

1 conferences, training seminars, workshops and examinations: *Provided*
 2 *further*; That the secretary of revenue is hereby authorized to fix, charge
 3 and collect fees for conferences, training seminars, workshops and
 4 examinations sponsored or cosponsored by the department of revenue:
 5 *And provided further*; That such fees shall be fixed in order to recover all
 6 or part of the operating expenditures incurred for such conferences,
 7 training seminars, workshops and examinations or for qualifying
 8 applicants for such conferences, training seminars, workshops and
 9 examinations: *And provided further*; That all fees received for conferences,
 10 training seminars, workshops and examinations shall be deposited in the
 11 state treasury in accordance with the provisions of K.S.A. 75-4215, and
 12 amendments thereto, and shall be credited to the special training fund.

- 13 Recovery fund for enforcement actions and attorney fees.....No limit
- 14 Federal commercial motor vehicle safety fund.....No limit
- 15 State homeland security program federal fund.....No limit
- 16 Earned income tax credits – TANF – federal fund.....No limit
- 17 Central stores fund.....No limit

18 *Provided*, That expenditures may be made from the central stores fund
 19 to operate and maintain a central stores activity to sell supplies to other
 20 state agencies: *Provided further*; That all moneys received for such
 21 supplies shall be deposited in the state treasury in accordance with the
 22 provisions of K.S.A. 75-4215, and amendments thereto, and shall be
 23 credited to the central stores fund.

- 24 Performance/registration information systems management
- 25 federal fund.....No limit
- 26 Commercial vehicle information systems/network federal fund.....No limit
- 27 Temporary assistance – needy families federal fund.....No limit
- 28 Highway planning construction federal fund.....No limit
- 29 Immigration MOU federal fund.....No limit
- 30 Commercial drivers licensing state program federal fund.....No limit
- 31 Real ID program federal fund.....No limit
- 32 Microfilming fund.....No limit

33 *Provided*, That expenditures may be made from the microfilming fund
 34 to operate and maintain a microfilming activity to sell microfilming
 35 services to other state agencies: *Provided further*; That all moneys received
 36 for such services shall be deposited in the state treasury in accordance with
 37 the provisions of K.S.A. 75-4215, and amendments thereto, and shall be
 38 credited to the microfilming fund.

- 39 Miscellaneous trust bonds fund.....No limit
- 40 Liquor excise tax guarantee bond fund.....No limit
- 41 Non-resident contractors cash bond fund.....No limit
- 42 Bond guaranty fund.....No limit
- 43 Interstate motor fuel user cash bond fund.....No limit

1	Motor fuel distributor cash bond fund.....	No limit
2	Special county mineral production tax fund.....	No limit
3	County drug tax fund.....	No limit
4	Escheat proceeds suspense fund.....	No limit
5	Privilege tax refund fund.....	No limit
6	Suspense fund.....	No limit
7	Cigarette tax refund fund.....	No limit
8	Motor-vehicle fuel tax refund fund.....	No limit
9	Cereal malt beverage tax refund fund.....	No limit
10	Income tax refund fund.....	No limit
11	Sales tax refund fund.....	No limit
12	Compensating tax refund fund.....	No limit
13	Alcoholic liquor tax refund fund.....	No limit
14	Cigarette/tobacco products regulation fund.....	No limit
15	Motor carrier tax refund fund.....	No limit
16	Car company tax fund.....	No limit
17	Protested motor carrier taxes fund.....	No limit
18	Tobacco products refund fund.....	No limit
19	Transient guest tax refund fund established by K.S.A. 12-1694a. . .	No limit
20	Interstate motor fuel taxes clearing fund.....	No limit
21	Bingo refund fund.....	No limit
22	Transient guest tax refund fund established by K.S.A. 12-16,100. . .	No limit
23	Interstate motor fuel taxes refund fund.....	No limit
24	Interfund clearing fund.....	No limit
25	Local alcoholic liquor clearing fund.....	No limit
26	International registration plan distribution clearing fund.....	No limit
27	Rental motor vehicle excise tax refund fund.....	No limit
28	International fuel tax agreement clearing fund.....	No limit
29	Mineral production tax refund fund.....	No limit
30	Special fuels tax refund fund.....	No limit
31	LP-gas motor fuels refund fund.....	No limit
32	Local alcoholic liquor refund fund.....	No limit
33	Sales tax clearing fund.....	No limit
34	Rental motor vehicle excise tax clearing fund.....	No limit
35	VIPS/CAMA technology hardware fund.....	No limit
36	<i>Provided, That, notwithstanding the provisions of K.S.A. 74-2021, and</i>	
37	<i>amendments thereto, or of any other statute, expenditures may be made</i>	
38	<i>from the VIPS/CAMA technology hardware fund for the purposes of</i>	
39	<i>upgrading the VIPS/CAMA computer hardware and software for the state</i>	
40	<i>or for the counties and for administration and operation of the department</i>	
41	<i>of revenue.</i>	
42	County and city retailers sales tax clearing fund – county and	
43	city sales tax.....	No limit

- 1 City and county compensating use tax clearing fund.....No limit
- 2 County and city transient guest tax clearing fund.....No limit
- 3 Automated tax systems fund.....No limit
- 4 Dyed diesel fuel fee fund.....No limit
- 5 Electronic databases fee fund.....No limit
- 6 *Provided, That, notwithstanding the provisions of K.S.A. 74-2022, and*
- 7 *amendments thereto, or of any other statute, expenditures may be made*
- 8 *from electronic databases fee fund for the purposes of operating*
- 9 *expenditures, including expenditures for capital outlay; of operating,*
- 10 *maintaining or improving the vehicle information processing system*
- 11 *(VIPS), the Kansas computer assisted mass appraisal system (CAMA) and*
- 12 *other electronic database systems of the department of revenue, including*
- 13 *the costs incurred to provide access to or to furnish copies of public*
- 14 *records in such database systems and for the administration and operation*
- 15 *of the department of revenue.*
- 16 Photo fee fund.....No limit
- 17 *Provided, That, notwithstanding the provisions of K.S.A. 2010 Supp. 8-*
- 18 *299, and amendments thereto, or any other statute, expenditures may be*
- 19 *made from the photo fee fund for administration and operation of the*
- 20 *driver license program and related support operations in the division of*
- 21 *administration of the department of revenue, including costs of*
- 22 *administering the provisions of K.S.A. 8-240, 8-243, 8-267, 8-1324 and 8-*
- 23 *1325, and amendments thereto, relating to drivers licenses, instruction*
- 24 *permits and identification cards.*
- 25 Estate tax abatement refund fund.....No limit
- 26 Distinctive license plate fund.....No limit
- 27 Repossessed certificates of title fee fund.....No limit
- 28 Hazmat fee fund.....No limit
- 29 Intra-governmental service fund.....No limit
- 30 Community improvement district sales tax administration fund.....No limit
- 31 Community improvement district sales tax refund fund.....No limit
- 32 Community improvement district sales tax clearing fund.....No limit
- 33 Drivers license first responders indicator federal fund.....No limit
- 34 (c) On July 1, 2011, October 1, 2011, January 1, 2012, and April 1,
- 35 2012, the director of accounts and reports shall transfer \$11,376,597 from
- 36 the state highway fund of the department of transportation to the division
- 37 of vehicles operating fund of the department of revenue for the purpose of
- 38 financing the cost of operation and general expense of the division of
- 39 vehicles and related operations of the department of revenue.
- 40 (d) On August 1, 2011, the director of accounts and reports shall
- 41 transfer \$77,250 from the accounting services recovery fund of the
- 42 department of administration to the setoff services revenue fund of the
- 43 department of revenue for reimbursing costs of recovering amounts owed

1 state agencies under K.S.A. 75-6201 et seq., and amendments thereto.

2 (e) On August 1, 2011, the director of accounts and reports shall
3 transfer \$20,400 from the social welfare fund and \$39,600 from the federal
4 child support enforcement fund of the department of social and
5 rehabilitation services to the child support enforcement contractual
6 agreement fund of the department of revenue to reimburse costs of
7 administrative expenses of child support enforcement activities under the
8 agreement.

9 Sec. 98.

10 KANSAS LOTTERY

11 (a) There is appropriated for the above agency from the following
12 special revenue fund or funds for the fiscal year ending June 30, 2012, all
13 moneys now or hereafter lawfully credited to and available in such fund or
14 funds, except that expenditures other than refunds authorized by law shall
15 not exceed the following:

16 Lottery prize payment fund.....No limit

17 Lottery operating fund.....No limit

18 *Provided*, That expenditures from the lottery operating fund for official
19 hospitality shall not exceed \$5,000.

20 Expanded lottery receipts fund.....No limit

21 Lottery gaming facility manager fund.....No limit

22 Expanded lottery act revenues fund.....\$0

23 (b) Notwithstanding the provisions of K.S.A. 74-8711, and
24 amendments thereto, and subject to the provisions of this subsection, an
25 amount of not less than \$4,500,000 shall be certified by the executive
26 director of the Kansas lottery to the director of accounts and reports on or
27 before July 15, 2011, and on or before the 15th of each month thereafter
28 through June 15, 2012: *Provided*, That, upon receipt of each such
29 certification, the director of accounts and reports shall transfer the amount
30 certified from the lottery operating fund to the state gaming revenues fund
31 and shall credit such amount to the state gaming revenues fund for the
32 fiscal year ending June 30, 2012: *Provided, however*, That, after the date
33 that an amount of \$54,000,000 has been transferred from the lottery
34 operating fund to the state gaming revenues fund for fiscal year 2012
35 pursuant to this subsection, the executive director of the Kansas lottery
36 shall continue to certify amounts to the director of accounts and reports on
37 or before the 15th of each month through June 15, 2012, except that the
38 amounts certified after such date shall not be subject to the minimum
39 amount of \$4,500,000: *Provided further*, That the amounts certified by the
40 executive director of the Kansas lottery to the director of accounts and
41 reports, after the date an amount of \$54,000,000 has been transferred from
42 the lottery operating fund to the state gaming revenues fund for fiscal year
43 2012 pursuant to this subsection, shall be determined by the executive

1 director so that an aggregate of all amounts certified pursuant to this
2 subsection for fiscal year 2012 is equal to or more than \$70,800,000: *And*
3 *provided further*, That the aggregate of all amounts transferred from the
4 lottery operating fund to the state gaming revenues fund for fiscal year
5 2012 pursuant to this subsection shall be equal to or more than
6 \$70,800,000: *And provided further*, That the transfers prescribed by this
7 subsection shall be made in lieu of transfers under subsection (d) of K.S.A.
8 74-8711, and amendments thereto, for fiscal year 2012.

9 (c) Notwithstanding the provisions of K.S.A. 79-4801, and
10 amendments thereto, or any other statute and in addition to the
11 requirements of subsection (b) of this section, on or after June 15, 2012,
12 upon certification by the executive director of the lottery, the director of
13 accounts and reports shall transfer from the lottery operating fund to the
14 state gaming revenues fund the amount of total profit attributed to the
15 special veterans benefits game under K.S.A. 2010 Supp. 74-8724, and
16 amendments thereto, during fiscal year 2012: *Provided*, That the director
17 of accounts and reports shall transfer immediately thereafter such amount
18 of total profit attributed to the special veterans benefits game from the
19 state gaming revenues fund to the state general fund: *Provided further*,
20 That, on or before June 25, 2012, the executive director of the lottery shall
21 certify to the director of accounts and reports the amount equal to the
22 amount of total profit attributed to the special veterans benefits game
23 under K.S.A. 2010 Supp. 74-8724, and amendments thereto, during fiscal
24 year 2012: *And provided further*, That, at the same time as such
25 certification is transmitted to the director of accounts and reports, the
26 executive director of the lottery shall transmit a copy of such certification
27 to the director of the budget and the director of legislative research.

28 (d) In addition to the purposes for which expenditures of moneys in
29 the lottery operating fund may be made, as authorized by provisions of
30 K.S.A. 74-8711, and amendments thereto, moneys in the lottery operating
31 fund may be used for payment of all costs incurred in the operation and
32 administration of the Kansas lottery, the Kansas lottery act, and the Kansas
33 expanded lottery act.

34 (e) During the fiscal year ending June 30, 2012, notwithstanding the
35 provisions of K.S.A. 74-8768, and amendments thereto, or any other
36 statute, the director of accounts and reports shall transfer all moneys that
37 are credited to the expanded lottery act revenues fund from the expanded
38 lottery act revenues fund to the state general fund within 10 days after such
39 moneys are credited to the expanded lottery act revenues fund: *Provided*,
40 That the transfer of such amounts shall be in addition to any other transfer
41 from the expanded lottery act revenues fund to the state general fund as
42 prescribed by law: *Provided further*, That the moneys transferred from the
43 expanded lottery act revenues fund to the state general fund pursuant to

1 this subsection is to reimburse the state general fund for accounting,
2 auditing, budgeting, legal, payroll, personnel and purchasing services and
3 any other governmental services which are performed on behalf of the
4 department of revenue, and other state agencies, by other state agencies
5 which receive appropriations from the state general fund to provide such
6 services.

7 Sec. 99.

8 KANSAS RACING AND GAMING COMMISSION

9 (a) There is appropriated for the above agency from the following
10 special revenue fund or funds for the fiscal year ending June 30, 2012, all
11 moneys now or hereafter lawfully credited to and available in such fund or
12 funds, except that expenditures other than refunds authorized by law shall
13 not exceed the following:

14 State racing fund.....No limit

15 *Provided*, That expenditures from the state racing fund for official
16 hospitality shall not exceed \$2,500.

17 Racing reimbursable expense fund.....No limit

18 Racing applicant deposit fund.....No limit

19 Kansas horse breeding development fund.....No limit

20 Kansas greyhound breeding development fund.....No limit

21 *Provided*, That notwithstanding K.S.A. 74-8831, and amendments
22 thereto, all moneys transferred into this fund pursuant to subsection (b) of
23 K.S.A. 2010 Supp. 74-8767, and amendments thereto, shall be deposited
24 to a separate account established for the purpose described herein and
25 moneys in this account shall be expended only to supplement special stake
26 races and to enhance the amount per point paid to owners of Kansas-
27 whelped greyhounds which win live races at Kansas greyhound tracks and
28 pursuant to rules and regulations adopted by the Kansas racing and gaming
29 commission: *Provided further*; That transfers from this account to the live
30 greyhound racing purse supplement fund may be made in accordance with
31 subsection (b) of K.S.A. 2010 Supp. 74-8767, and amendments thereto.

32 Racing investigative expense fund.....No limit

33 Horse fair racing benefit fund.....No limit

34 Tribal gaming fund.....No limit

35 *Provided*, That expenditures from the tribal gaming fund for the fiscal
36 year ending June 30, 2012, for official hospitality shall not exceed \$1,500.

37 Expanded lottery regulation fund.....No limit

38 *Provided*, That expenditures from the expanded lottery regulation fund
39 for the fiscal year ending June 30, 2012, for official hospitality shall not
40 exceed \$2,500.

41 Live horse racing purse supplement fund.....No limit

42 Live greyhound racing purse supplement fund.....No limit

43 Greyhound promotion and development fund.....No limit

- 1 Gaming background investigation fund.....No limit
- 2 Education and training fund.....No limit
- 3 *Provided*, That expenditures may be made from the education and
- 4 training fund for operating expenditures, including official hospitality,
- 5 incurred for hosting or providing training, in-service workshops and
- 6 conferences: *Provided further*, That the Kansas racing and gaming
- 7 commission is hereby authorized to fix, charge and collect fees for hosting
- 8 or providing training, in-service workshops and conferences: *And provided*
- 9 *further*, That such fees shall be fixed in order to recover all or part of the
- 10 operating expenditures incurred for hosting or providing such training, in-
- 11 service workshops and conferences: *And provided further*, That all fees
- 12 received for hosting or providing such training, in-service workshops and
- 13 conferences shall be deposited in the state treasury in accordance with the
- 14 provisions of K.S.A. 75-4215, and amendments thereto, and shall be
- 15 credited to the education and training fund.
- 16 Illegal gambling enforcement fund.....No limit
- 17 *Provided*, That expenditures may be made from the illegal gambling
- 18 enforcement fund for direct or indirect operating expenditures incurred for
- 19 investigatory activities, including, but not limited to, (1) conducting
- 20 investigations of illegal gambling operations or activities, (2) participating
- 21 in illegal gaming in order to collect or purchase evidence as part of an
- 22 undercover investigation into illegal gambling operations, and (3)
- 23 acquiring information or making contacts leading to illegal gaming
- 24 activities: *Provided, however*; That all moneys which are expended for any
- 25 such evidence purchase, information acquisition or similar investigatory
- 26 purpose or activity from whatever funding source and which are recovered
- 27 shall be deposited in the state treasury in accordance with the provisions of
- 28 K.S.A. 75-4215, and amendments thereto, and shall be credited to the
- 29 illegal gambling enforcement fund: *Provided, further*, That any moneys
- 30 received or awarded to the Kansas racing and gaming commission for such
- 31 enforcement activities shall be deposited in the state treasury in
- 32 accordance with the provisions of K.S.A. 75-4215, and amendments
- 33 thereto, and shall be credited to the illegal gambling enforcement fund.
- 34 (b) On July 1, 2011, the director of accounts and reports shall transfer
- 35 \$450,000 from the state general fund to the tribal gaming fund of the
- 36 Kansas racing and gaming commission.
- 37 (c) During the fiscal year ending June 30, 2012, the director of
- 38 accounts and reports shall transfer one or more amounts certified by the
- 39 executive director of the state gaming agency from the tribal gaming fund
- 40 to the state general fund: *Provided*, That all such transfers shall be for the
- 41 purpose of reimbursing the state general fund for the amount equal to the
- 42 net amount obtained by subtracting (1) the aggregate of any costs incurred
- 43 by the state gaming agency during fiscal year 2012 for any arbitration or

1 litigation in connection with the administration and enforcement of tribal-
2 state gaming compacts or the provisions of the tribal gaming oversight act,
3 from (2) the aggregate of the amounts transferred to the tribal gaming fund
4 of the Kansas racing and gaming commission during fiscal year 2012 for
5 the operating expenditures for the state gaming agency and any other
6 expenses incurred in connection with the administration and enforcement
7 of tribal-state gaming compacts or the provisions of the tribal gaming
8 oversight act.

9 (d) During the fiscal year ending June 30, 2012, all payments for
10 services provided by the Kansas bureau of investigation shall be paid by
11 the Kansas racing and gaming commission in accordance with subsection
12 (b) of K.S.A. 75-5516, and amendments thereto, pursuant to bills which
13 are presented in a timely manner by the Kansas bureau of investigation for
14 services rendered.

15 (e) In addition to the other purposes for which expenditures may be
16 made from the moneys appropriated in the tribal gaming fund for fiscal
17 year 2012 for the Kansas racing and gaming commission by this or other
18 appropriation act of the 2011 regular session of the legislature,
19 expenditures may be made from the tribal gaming fund for fiscal year
20 2012 for the state gaming agency regulatory oversight of class III gaming,
21 including but not limited to the regulatory oversight and law enforcement
22 activities of monitoring compliance with tribal-state gaming compacts and
23 conducting investigations of violations of tribal-state gaming compacts,
24 investigations of criminal violations of the laws of this state at tribal
25 gaming facilities, criminal violations of the tribal gaming oversight act,
26 background investigations of applicants and vendors and investigations of
27 other criminal activities related to tribal gaming, which are hereby
28 authorized.

29 (f) Notwithstanding the provisions of K.S.A. 74-8831, and
30 amendments thereto, or any other statute, the director of accounts and
31 reports (1) shall not make the transfer from the Kansas greyhound
32 breeding development fund of the Kansas racing and gaming commission
33 to the greyhound tourism fund of the department of commerce that is
34 directed to be made on or before June 30, 2012, by subsection (b)(1) of
35 K.S.A. 74-8831, and amendments thereto, and (2) shall transfer on or
36 before June 30, 2012, the amount equal to 15% of all moneys credited to
37 the Kansas greyhound breeding development fund during the fiscal year
38 ending June 30, 2012, from the Kansas greyhound breeding development
39 fund to the greyhound promotion and development fund of the Kansas
40 racing and gaming commission.

41 (g) During the fiscal year ending June 30, 2012, notwithstanding the
42 provisions of any other statute, the Kansas racing and gaming commission
43 is hereby authorized to fix, charge and collect additional fees to recover all

1 or part of the direct and indirect costs or operating expenses incurred by
 2 the Kansas racing and gaming commission for the regulation of racing
 3 activities that are not otherwise recovered from the parimutuel facility
 4 licensee under authority of any other statute: *Provided*, That such fees
 5 shall be in addition to all taxes and other fees authorized by law: *Provided*
 6 *further*, That such costs or operating expenses shall include all or part of
 7 any auditing, drug testing, accounting, security and law enforcement,
 8 licensing of any office or other facility for use by a parimutuel facility
 9 licensee, projects to update and upgrade information technology software
 10 or facilities of the commission and shall specifically include any general
 11 operating expenses that are associated with regulatory activities
 12 attributable to the entity upon which any such fee is imposed and all
 13 expenses related to reopening any race track or other racing facility: *And*
 14 *provided further*, That all moneys received for such fees shall be deposited
 15 in the state treasury in accordance with the provisions of K.S.A. 75-4215,
 16 and amendments thereto, and shall be credited to the state racing fund.

17 (h) On July 1, 2011, the expanded lottery act regulation fund of the
 18 Kansas racing and gaming commission is hereby redesignated as the
 19 expanded lottery regulation fund of the Kansas racing and gaming
 20 commission.

21 Sec. 100.

22 DEPARTMENT OF COMMERCE

23 (a) There is appropriated for the above agency from the state
 24 economic development initiatives fund for the fiscal year ending June 30,
 25 2012, the following:

26 Older Kansans employment program.....\$294,652
 27 *Provided*, That any unencumbered balance in excess of \$100 as of June
 28 30, 2011, in the older Kansans employment program account is hereby
 29 reappropriated for fiscal year 2012.
 30 Rural opportunity zones program.....\$2,213,887
 31 Senior community service employment program.....\$132,126
 32 *Provided*, That any unencumbered balance in excess of \$100 as of June
 33 30, 2011, in the senior community service employment program account is
 34 hereby reappropriated for fiscal year 2012.
 35 Senior community service employment program – ARRA match.....\$8,935
 36 Strong military bases program.....\$100,000
 37 Small technology pilot program.....\$100,000
 38 KTEC programs fund.....\$3,851,604
 39 Operating grant (including official hospitality).....\$9,803,058

40 (b) During the fiscal year ending June 30, 2012, the secretary of
 41 commerce may transfer any part of any item of appropriation, with the
 42 exception of the strong military bases program, for fiscal year ending June
 43 30, 2012, from the economic development initiatives fund for the Kansas

1 department of commerce. The amount of the transfers shall not exceed
 2 \$500,000 and the transfers shall be made only to support the addition of
 3 5.0 FTE for the KTEC division. The secretary shall certify each transfer
 4 to the director of accounts and reports and shall transmit a copy of each
 5 certification to the division of the budget and to the director of legislative
 6 research.

7 (c) There is appropriated for the above agency from the following
 8 special revenue fund or funds for the fiscal year ending June 30, 2012, all
 9 moneys now or hereafter lawfully credited to and available in such fund or
 10 funds, except that expenditures other than refunds authorized by law shall
 11 not exceed the following:

- 12 Publication and other sales fund.....No limit
- 13 Conversion of equipment and materials fund.....No limit
- 14 Conference registration and disbursement fundNo limit
- 15 Greyhound tourism fund.....No limit
- 16 Reimbursement and recovery fund.....No limit
- 17 Community development block grant – federal fund.....No limit
- 18 Community development block grant – federal fund –
 19 revolving loan accountNo limit
- 20 National main street center fund.....No limit
- 21 IMPACT program services fund.....No limit
- 22 IMPACT program repayment fund.....No limit
- 23 Kansas partnership fund.....No limit

24 *Provided*, That the interest rate on any loan made from the Kansas
 25 partnership fund shall be annually indexed to the federal discount rate.

26 General fees fund.....No limit

27 *Provided*, That expenditures may be made from the general fees fund
 28 for loans pursuant to loan agreements which are hereby authorized to be
 29 entered into by the secretary of commerce in accordance with repayment
 30 provisions and other terms and conditions as may be prescribed by the
 31 secretary therefor under programs of the department.

32 Kansas economic opportunity initiatives fund.....No limit

33 Kansas existing industry expansion fund.....No limit

34 *Provided*, That expenditures may be made from the Kansas existing
 35 industry expansion fund for loans pursuant to loan agreements which are
 36 hereby authorized to be entered into by the secretary of commerce in
 37 accordance with repayment provisions and other terms and conditions as
 38 may be prescribed by the secretary therefor under the Kansas existing
 39 industry expansion program: *Provided further*, That all moneys received
 40 by the department of commerce for repayment of loans made under the
 41 Kansas existing industry expansion program shall be deposited in the state
 42 treasury in accordance with the provisions of K.S.A. 75-4215, and
 43 amendments thereto, and shall be credited to the Kansas existing industry

1	expansion fund.	
2	Athletic fee fund.....	No limit
3	WIA adult – federal fund.....	No limit
4	WIA youth activities – federal fund.....	No limit
5	WIA dislocated workers – federal fund.....	No limit
6	Trade adjustment assistance – federal fund.....	No limit
7	Veterans assistance program – federal fund.....	No limit
8	Local veterans employment representative program – federal	
9	fund.....	No limit
10	Wagner Peyser employment services – federal fund.....	No limit
11	Senior community service employment program – federal fund....	No limit
12	Indirect cost – federal fund.....	No limit
13	State affordable airfare fund.....	\$5,000,000
14	Temporary labor certification foreign workers – federal fund.....	No limit
15	USDA cooperative – federal fund.....	No limit
16	Work opportunity tax credit – federal fund.....	No limit
17	American job link alliance – federal fund.....	No limit
18	American job link alliance job corps – federal fund.....	No limit
19	Early childhood associate apprenticeship program – federal fund..	No limit
20	Modernization apprentice – federal fund.....	No limit
21	Work incentive grant – federal fund.....	No limit
22	Registered apprenticeship works – federal fund.....	No limit
23	Neighborhood stabilization program – federal fund.....	No limit
24	Green jobs grant ARRA – federal fund.....	No limit
25	Enterprise facilitation fund.....	No limit
26	State broadband data development – federal fund.....	No limit
27	Transition assistance program – federal fund.....	No limit
28	Veteran workforce investment program – federal fund.....	No limit
29	Health profession opportunity – federal fund.....	No limit
30	Health care workforce planning – federal fund.....	No limit
31	MAMTC – federal fund.....	No limit

32 (d) The secretary of commerce is hereby authorized to fix, charge and
 33 collect fees during the fiscal year ending June 30, 2012, for (1) the
 34 provision and administration of conferences held for the purposes of
 35 programs and activities of the department of commerce and for which fees
 36 are not specifically prescribed by statute, (2) sale of publications of the
 37 department of commerce and for sale of educational and other promotional
 38 items and for which fees are not specifically prescribed by statute, and (3)
 39 promotional and other advertising and related economic development
 40 activities and services provided under economic development programs
 41 and activities of the department of commerce: *Provided*, That such fees
 42 shall be fixed in order to recover all or part of the operating expenses
 43 incurred in providing such services, conferences, publications and items,

1 advertising and other economic development activities and services
2 provided under economic development programs and activities of the
3 department of commerce for which fees are not specifically prescribed by
4 statute: *Provided further*, That all such fees shall be deposited in the state
5 treasury in accordance with the provisions of K.S.A. 75-4215, and
6 amendments thereto, and shall be credited to one or more special revenue
7 funds of the department of commerce as specified by the secretary of
8 commerce: *And provided further*, That expenditures may be made from
9 such special revenue funds of the department of commerce for fiscal year
10 2012, in accordance with the provisions of this or other appropriation act
11 of the 2011 regular session of the legislature, for operating expenses
12 incurred in providing such services, conferences, publications and items,
13 advertising, programs and activities and for operating expenses incurred in
14 providing similar economic development activities and services provided
15 under economic development programs and activities of the department of
16 commerce.

17 (e) In addition to the other purposes for which expenditures may be
18 made by the department of commerce from moneys appropriated in any
19 special revenue fund for fiscal year 2012 for the department of commerce
20 as authorized by this or other appropriation act of the 2011 regular session
21 of the legislature, expenditures may be made by the department of
22 commerce from moneys appropriated in any special revenue fund for
23 fiscal year 2012 for official hospitality.

24 (f) On August 15, 2011, and December 15, 2011, or as soon thereafter
25 as moneys are available, the director of accounts and reports shall transfer
26 \$625,000 from the state economic development initiatives fund to the
27 Kansas economic opportunity initiatives fund of the department of
28 commerce.

29 (g) On or after July 1, 2011, the secretary of commerce shall certify to
30 the director of the budget and to the director of accounts and reports a
31 report of the activities of the regional economic area partnership (REAP)
32 and the progress attained by REAP during the fiscal year 2011 to develop
33 and implement the program to provide more air flight options, more
34 competition for air travel and affordable air fares for Kansas, including a
35 regional airport in western Kansas. At the same time as such certification
36 is transmitted to the director of accounts and reports and the director of the
37 budget, the secretary of commerce shall transmit a copy of such
38 certification to the director of the legislative research department. Upon
39 receipt of such certification from the secretary of commerce, or as soon
40 thereafter as moneys are available, the director of accounts and reports
41 shall transfer \$5,000,000 from the state economic development initiatives
42 fund to the state affordable airfare fund of the department of commerce.

43 Sec. 101.

KANSAS HOUSING RESOURCES CORPORATION

(a) There is appropriated for the above agency from the following special revenue fund or funds for the fiscal year ending June 30, 2012, all moneys now or hereafter lawfully credited to and available in such fund or funds, except that expenditures other than refunds authorized by law shall not exceed the following:

State housing trust fund.....No limit

Provided, That all expenditures from the state housing trust fund shall be made by the Kansas housing resources corporation pursuant to K.S.A. 12-5242 and 12-5246 and K.S.A. 2010 Supp. 12-5252 through 12-5258, and amendments thereto: Provided further, That, notwithstanding the provisions of K.S.A. 74-8959, and amendments thereto, or any other statute, the Kansas housing resources corporation may make expenditures from the state housing trust fund for the purposes of implementing and administering the provisions of K.S.A. 2010 Supp. 12-5252 through 12-5258, and amendments thereto, the Kansas rural housing incentive district act.

Sec. 102.

DEPARTMENT OF LABOR

(a) There is appropriated for the above agency from the state general fund for the fiscal year ending June 30, 2012, the following:

Operating expenditures.....\$425,989

Provided, That any unencumbered balance in the operating expenditures account in excess of \$100 as of June 30, 2011, is hereby reappropriated for fiscal year 2012: Provided further, That in addition to the other purposes for which expenditures may be made by the above agency from this account for the fiscal year ending June 30, 2012, expenditures may be made from this account for the costs incurred for court reporting under K.S.A. 72-5413 et seq., and 75-4321 et seq., and amendments thereto: And provided further, That expenditures from this account for official hospitality by the secretary of labor shall not exceed \$2,000.

(b) There is appropriated for the above agency from the following special revenue fund or funds for the fiscal year ending June 30, 2012, all moneys now or hereafter lawfully credited to and available in such fund or funds, except that expenditures other than refunds authorized by law shall not exceed the following:

Workmen’s compensation fee fund.....\$13,963,034

Occupational health and safety – federal fund.....No limit

Boiler inspection fee fund.....No limit

General fees fund.....No limit

Special employment security fund.....No limit

Provided, That expenditures may be made from the special

- 1 employment security fund for payment of communications costs: *Provided*
- 2 *further*; That expenditures from this fund for payment of communications
- 3 costs shall not exceed \$10,000.
- 4 Employment security administration fund.....No limit
- 5 State workplace health and safety fund.....No limit
- 6 Wage claims assignment fee fund.....No limit
- 7 Employment security computer systems institute fund.....No limit
- 8 Department of labor special projects fund.....No limit
- 9 Federal indirect cost offset fund.....\$404,834
- 10 Dispute resolution fund.....No limit

11 *Provided*, That all moneys received by the secretary of labor for
 12 reimbursement of expenditures for the costs incurred for mediation under
 13 K.S.A. 72-5427, and amendments thereto, and for fact-finding under
 14 K.S.A. 72-5428, and amendments thereto, shall be deposited in the state
 15 treasury and credited to the dispute resolution fund: *Provided further*; That
 16 expenditures may be made from this fund to pay the costs incurred for
 17 mediation under K.S.A. 72-5427, and amendments thereto, and for fact-
 18 finding under K.S.A. 72-5428, and amendments thereto, subject to full
 19 reimbursement therefor by the board of education and the professional
 20 employees' organization involved in such mediation and fact-finding
 21 procedures.

22 Employment security fund.....No limit

23 (c) In addition to the other purposes for which expenditures may be
 24 made by the department of labor from the employment security fund for
 25 fiscal year 2012 as authorized by this or other appropriation act of the
 26 2011 regular session of the legislature, expenditures may be made by the
 27 department of labor for fiscal year 2012 from the employment security
 28 fund from moneys made available to the state under section 903(d) of the
 29 federal social security act, as amended, for payment of debt service on a
 30 bond issued for the rewrite of the unemployment insurance benefit system:
 31 *Provided*, That expenditures from the employment security fund during
 32 fiscal year 2012 of moneys made available to the state under section
 33 903(d) of the federal social security act, as amended, for payment of such
 34 debt service shall not exceed \$2,646,150.

35 (d) In addition to the other purposes for which expenditures may be
 36 made by the above agency from the special employment security fund for
 37 fiscal year 2012, expenditures may be made by the above agency from the
 38 special employment security fund for fiscal year 2012 for the following
 39 capital improvement purposes: Payment on the master lease agreement for
 40 the renovation of the Eastman building on the Topeka west complex:
 41 *Provided*, That expenditures from this fund for fiscal year 2012 for such
 42 capital improvement purposes shall not exceed \$99,625: *Provided further*;
 43 That all expenditures from this fund for any such capital improvement

1 purpose shall be in addition to any expenditure limitation imposed on the
 2 special employment security fund for fiscal year 2012.

3 Sec. 103.

4 KANSAS COMMISSION ON VETERANS AFFAIRS

5 (a) There is appropriated for the above agency from the state general
 6 fund for the fiscal year ending June 30, 2012, the following:

7 Operating expenditures – veteran services.....\$1,225,019

8 *Provided*, That any unencumbered balance in the operating
 9 expenditures – veterans services account in excess of \$100 as of June 30,
 10 2011, is hereby reappropriated for fiscal year 2012.

11 Operations – state veterans cemeteries\$561,687

12 *Provided*, That any unencumbered balance in the operations – state
 13 veterans cemeteries account in excess of \$100 as of June 30, 2011, is
 14 hereby reappropriated for fiscal year 2012: *Provided further*; That
 15 expenditures from this account for official hospitality shall not exceed
 16 \$1,200.

17 Operating expenditures – Kansas soldiers’ home.....\$1,958,256

18 *Provided*, That any unencumbered balance in the operating
 19 expenditures – Kansas soldiers’ home account in excess of \$100 as of June
 20 30, 2011, is hereby reappropriated for fiscal year 2012.

21 Operating expenditures – Kansas veterans’ home.....\$2,542,272

22 *Provided*, That any unencumbered balance in the operating
 23 expenditures – Kansas veterans’ home account in excess of \$100 as of
 24 June 30, 2011, is hereby reappropriated for fiscal year 2012.

25 Scratch lotto – Kansas veterans’ home.....\$104,400

26 Scratch lotto – veterans services.....\$335,566

27 Scratch lotto – Kansas soldiers’ home.....\$75,600

28 Scratch lotto – veterans cemeteries.....\$166,129

29 Operating expenditures – administration.....\$434,950

30 *Provided*, That any unencumbered balance in the operating
 31 expenditures – administration account in excess of \$100 as of June 30,
 32 2011, is hereby reappropriated for fiscal year 2012.

33 Veterans claim assistance program – service grants.....\$475,000

34 *Provided*, That any unencumbered balance in the veterans claim
 35 assistance program – service grants account in excess of \$100 as of June
 36 30, 2011, is hereby reappropriated for fiscal year 2012: *Provided further*;
 37 That expenditures from the veterans claim assistance program – service
 38 grants account shall be made only for the purpose of awarding service
 39 grants to veterans service organizations for the purpose of aiding veterans
 40 in obtaining federal benefits: *Provided however*; That no expenditures shall
 41 be made by the Kansas commission on veterans affairs from the veterans
 42 claim assistance program – service grants account for operating
 43 expenditures or overhead for administering the grants in accordance with

1 the provisions of K.S.A. 73-1234, and amendments thereto.

2 (b) There is appropriated for the above agency from the following
 3 special revenue fund or funds for the fiscal year ending June 30, 2012, all
 4 moneys now or hereafter lawfully credited to and available in such fund or
 5 funds, except that expenditures other than refunds authorized by law shall
 6 not exceed the following:

7	Soldiers' home fee fund.....	\$1,727,559
8	Soldiers' home benefit fund.....	No limit
9	Soldiers' home work therapy fund.....	No limit
10	Soldiers' home medicare fund.....	No limit
11	Soldiers' home medicaid fund.....	No limit
12	Soldiers' home canteen fund.....	No limit
13	Veterans' home medicare fund.....	No limit
14	Veterans' home medicaid fund.....	No limit
15	Veterans' home fee fund.....	\$3,014,939
16	Veterans' home canteen fund.....	No limit
17	Veterans' home benefit fund.....	No limit
18	Soldiers' home outpatient clinic fund.....	No limit
19	State veterans cemeteries fee fund.....	No limit
20	State veterans cemeteries donations and contributions fund.....	No limit
21	Outpatient clinic patient federal reimbursement fund – federal.....	No limit
22	VA burial reimbursement fund – federal.....	\$80,835
23	Veterans home federal fund.....	\$2,935,613
24	Soldiers home federal fund.....	\$2,263,536
25	Commission on veterans affairs federal fund.....	\$210,000
26	Kansas veterans memorials fund.....	No limit
27	Vietnam war era veterans' recognition award fund.....	No limit

28 (c) On the effective date of this act, the director of accounts and
 29 reports shall transfer \$25,000 from the scratch lotto – veterans services
 30 account of the state general fund to the Vietnam war era veterans'
 31 recognition award fund of the Kansas commission on veterans affairs:

32 *Provided*, That, in addition to the other purposes for which expenditures
 33 may be made by the above agency from the Vietnam war era veterans'
 34 recognition award fund for fiscal year 2011, expenditures shall be made by
 35 the above agency from the Vietnam war era veterans' recognition award
 36 fund for fiscal year 2011, to acquire and send the appropriate medallions
 37 and certificates to all qualifying veterans whose applications for such
 38 medallions and certificates have been received by June 1, 2011.

39 (d) (1) During the fiscal year ending June 30, 2011, notwithstanding
 40 the provisions of K.S.A. 73-1231, 75-3728g, 76-1906 or 76-1953, and
 41 amendments thereto, or K.S.A. 2010 Supp. 73-1233, and amendments
 42 thereto, or any other statute, the executive director of the Kansas
 43 commission on veterans affairs, with the approval of the director of the

1 budget, may transfer moneys that are credited to a special revenue fund of
2 the Kansas commission on veterans affairs to another special revenue fund
3 of the Kansas commission on veterans affairs. The executive director of
4 the Kansas commission on veterans affairs shall certify each such transfer
5 to the director of accounts and reports and shall transmit a copy of each
6 such certification to the director of legislative research.

7 (2) During the fiscal year ending June 30, 2012, notwithstanding the
8 provisions of K.S.A. 73-1231, 75-3728g, 76-1906 or 76-1953, and
9 amendments thereto, or K.S.A. 2010 Supp. 73-1233, and amendments
10 thereto, or any other statute, the executive director of the Kansas
11 commission on veterans affairs, with the approval of the director of the
12 budget, may transfer moneys that are credited to a special revenue fund of
13 the Kansas commission on veterans affairs to another special revenue fund
14 of the Kansas commission on veterans affairs. The executive director of
15 the Kansas commission on veterans affairs shall certify each such transfer
16 to the director of accounts and reports and shall transmit a copy of each
17 such certification to the director of legislative research.

18 (3) As used in this subsection (d), “special revenue fund” means the
19 soldiers’ home fee fund, veterans’ home fee fund, soldiers’ home
20 outpatient clinic fund, soldiers’ home benefit fund, soldiers’ home work
21 therapy fund, veterans’ home canteen fund, soldiers’ home canteen fund,
22 veterans’ home benefit fund, Persian Gulf War veterans health initiative
23 fund, state veterans cemeteries fee fund, state veterans cemeteries
24 donations and contributions fund, and Kansas veterans memorials fund.

25 (e) During the fiscal year ending June 30, 2011, the executive director
26 of the Kansas commission on veterans affairs, with the approval of the
27 director of the budget, may transfer any part of any item of appropriation
28 for the fiscal year ending June 30, 2011, from the state general fund for
29 the Kansas commission on veterans affairs or any institution or facility
30 under the general supervision of management of the Kansas commission
31 on veterans affairs to another item of appropriation for fiscal year 2011
32 from the state general fund for the Kansas commission on veterans affairs
33 or any institution or facility under the general supervision and
34 management of the Kansas commission on veterans affairs. The executive
35 director of the Kansas commission on veterans affairs shall certify each
36 such transfer to the director of accounts and reports and shall transmit a
37 copy of each such certification to the director of legislative research.

38 (f) During the fiscal year ending June 30, 2012, the executive director
39 of the Kansas commission on veterans affairs, with the approval of the
40 director of the budget, may transfer any part of any item of appropriation
41 for the fiscal year ending June 30, 2012, from the state general fund for
42 the Kansas commission on veterans affairs or any institution or facility
43 under the general supervision of management of the Kansas commission

1 on veterans affairs to another item of appropriation for fiscal year 2012
 2 from the state general fund for the Kansas commission on veterans affairs
 3 or any institution or facility under the general supervision and
 4 management of the Kansas commission on veterans affairs. The executive
 5 director of the Kansas commission on veterans affairs shall certify each
 6 such transfer to the director of accounts and reports and shall transmit a
 7 copy of each such certification to the director of legislative research.

8 Sec. 104.

9 DEPARTMENT OF HEALTH AND ENVIRONMENT – DIVISION
 10 OF HEALTH

11 (a) There is appropriated for the above agency from the state general
 12 fund for the fiscal year ending June 30, 2012, the following:

13 Operating expenditures (including official hospitality).....\$3,832,353

14 *Provided*, That any unencumbered balance in the operating
 15 expenditures (including official hospitality) account of the department of
 16 health and environment – division of health in excess of \$100 as of June
 17 30, 2011, is hereby reappropriated for fiscal year 2012.

18 Operating expenditures (including official hospitality) – health..\$4,000,555

19 *Provided*, That any unencumbered balance in the operating
 20 expenditures (including official hospitality) – health account in excess of
 21 \$100 as of June 30, 2011, is hereby reappropriated for fiscal year 2012.

22 Vaccine purchases.....\$757,022

23 *Provided*, That any unencumbered balance in the vaccine purchases
 24 account in excess of \$100 as of June 30, 2011, is hereby reappropriated for
 25 fiscal year 2012.

26 Aid to local units.....\$4,805,709

27 *Provided*, That any unencumbered balance in the aid to local units
 28 account in excess of \$100 as of June 30, 2011, is hereby reappropriated for
 29 fiscal year 2012: *Provided further*; That all expenditures from this account
 30 for state financial assistance to local health departments shall be in
 31 accordance with the formula prescribed by K.S.A. 65-241 through 65-246,
 32 and amendments thereto.

33 Aid to local units – primary health projects.....\$7,243,065

34 *Provided*, That any unencumbered balance in the aid to local units –
 35 primary health projects account in excess of \$100 as of June 30, 2011, is
 36 hereby reappropriated for fiscal year 2012: *Provided further*; That
 37 prescription support expenditures shall be made from the aid to local units
 38 – primary health projects account for: (1) Purchase of drug inventory
 39 under section 340B of the federal public health service act for community
 40 health center grantees and federally qualified health center look-alikes who
 41 qualify; (2) increasing access to prescription drugs by subsidizing a
 42 portion of the costs for the benefit of patients at section 340B participating
 43 clinics on a sliding fee scale; and (3) expanding access to prescription

1 medication assistance programs by making expenditures to support
 2 operating costs of assistance programs at not-for-profit or publicly-funded
 3 primary care clinics, including federally qualified community health
 4 centers and federally qualified community health center look-alikes, as
 5 defined by 42 U.S.C. § 330, that provide comprehensive primary health
 6 care services, offer sliding fee discounts based upon household income and
 7 serve any person regardless of ability to pay: *And provided further*, That
 8 policies determining patient eligibility due to income or insurance status
 9 may be determined by each community but must be clearly documented
 10 and posted.

11 Aid to local units – women’s wellness.....\$97,400

12 *Provided*, That any unencumbered balance in the aid to local units –
 13 family planning account in excess of \$100 as of June 30, 2011, is hereby
 14 reappropriated to the aid to local units – women’s wellness account for
 15 fiscal year 2012: *Provided further*, That all expenditures from the aid to
 16 local units – women’s wellness account shall be in accordance with grant
 17 agreements entered into by the secretary of health and environment and
 18 grant recipients.

19 Immunization programs.....\$462,146

20 *Provided*, That any unencumbered balance in the immunization
 21 programs account in excess of \$100 as of June 30, 2011, is hereby
 22 reappropriated for fiscal year 2012.

23 Breast cancer screening program.....\$226,557

24 *Provided*, That any unencumbered balance in the breast cancer
 25 screening program account in excess of \$100 as of June 30, 2011, is
 26 hereby reappropriated for fiscal year 2012.

27 Ryan White matching funds.....\$49,252

28 *Provided*, That any unencumbered balance in the Ryan White matching
 29 funds account in excess of \$100 as of June 30, 2011, is hereby
 30 reappropriated for fiscal year 2012.

31 Pregnancy maintenance initiative.....\$200,000

32 *Provided*, That any unencumbered balance in the pregnancy
 33 maintenance initiative account in excess of \$100 as of June 30, 2011, is
 34 hereby reappropriated for fiscal year 2012.

35 Cerebral palsy posture seating.....\$105,537

36 *Provided*, That any unencumbered balance in the cerebral palsy posture
 37 seating account in excess of \$100 as of June 30, 2011, is hereby
 38 reappropriated for fiscal year 2012.

39 PKU treatment.....\$257,480

40 *Provided*, That any unencumbered balance in the PKU treatment
 41 account in excess of \$100 as of June 30, 2011, is hereby reappropriated for
 42 fiscal year 2012.

43 Teen pregnancy prevention activities.....\$200,000

1 *Provided*, That any unencumbered balance in the teen pregnancy
2 prevention activities account in excess of \$100 as of June 30, 2011, is
3 hereby reappropriated for fiscal year 2012.

4 Coordinated school health program.....\$149,113

5 *Provided*, That any undercumbered balance in the coordinated school
6 health program account in excess of \$100 as of June 30, 2011, is hereby
7 reappropriated for fiscal year 2012: *Provided further*, That expenditures
8 from the coordinated school health program account shall be used only for
9 the purposes of making grants to qualified recipients.

10 (b) There is appropriated for the above agency from the following
11 special revenue fund or funds for the fiscal year ending June 30, 2012, all
12 moneys now or hereafter lawfully credited to and available in such fund or
13 funds, except that expenditures other than refunds authorized by law shall
14 not exceed the following:

15 Medical assistance – federal fund.....No limit

16 Substance abuse and mental health services administration –
17 federal fund.....No limit

18 Breast and cervical cancer program and detection – federal fund....No limit

19 Health and environment training fee fund – health.....No limit

20 *Provided*, That expenditures may be made from the health and
21 environment training fee fund – health for acquisition and distribution of
22 division of health program literature and films and for participation in or
23 conducting training seminars for training employees of the division of
24 health of the department of health and environment, for training recipients
25 of state aid from the division of health of the department of health and
26 environment and for training representatives of industries affected by rules
27 and regulations of the department of health and environment relating to the
28 division of health: *Provided further*, That the secretary of health and
29 environment is hereby authorized to fix, charge and collect fees in order to
30 recover costs incurred for such acquisition and distribution of literature
31 and films and for the operation of such seminars: *And provided further*,
32 That such fees may be fixed in order to recover all or part of such costs:
33 *And provided further*, That all moneys received from such fees shall be
34 deposited in the state treasury in accordance with the provisions of K.S.A.
35 75-4215, and amendments thereto, and shall be credited to the health and
36 environment training fee fund – health: *And provided further*, That, in
37 addition to the other purposes for which expenditures may be made by the
38 department of health and environment for the division of health from
39 moneys appropriated from the health and environment training fee fund –
40 health for fiscal year 2012, expenditures may be made by the department
41 of health and environment from the health and environment training fee
42 fund – health for fiscal year 2012 for agency operations for the division of
43 health.

1	Health facilities review fund.....	No limit
2	Insurance statistical plan fund.....	No limit
3	Health and environment publication fee fund – health.....	No limit
4	<i>Provided, That expenditures from the health and environment</i>	
5	<i>publication fee fund – health shall be made only for the purpose of paying</i>	
6	<i>the expenses of publishing documents as required by K.S.A. 75-5662, and</i>	
7	<i>amendments thereto.</i>	
8	District coroners fund.....	No limit
9	Sponsored project overhead fund – health.....	No limit
10	Tuberculosis elimination and laboratory – federal fund.....	No limit
11	Maternity centers and child care facilities licensing fee fund.....	No limit
12	Child care and development block grant – federal fund.....	No limit
13	Office of rural health – federal fund.....	No limit
14	Emergency medical services for children – federal fund.....	No limit
15	Primary care offices – federal fund.....	No limit
16	Injury intervention – federal fund.....	No limit
17	Oral health workforce activities – federal fund.....	No limit
18	Rural hospital flex program – federal fund.....	No limit
19	Hospital bioterrorism preparedness – federal fund.....	No limit
20	Kansas coalition against sexual and domestic violence –	
21	federal fund.....	No limit
22	ARRA migrant health – federal fund.....	No limit
23	ARRA child care development – federal fund.....	No limit
24	ARRA Kansas health information exchange project – federal fund.....	No limit
25	ARRA epidemiology and lab capacity – federal fund.....	No limit
26	ARRA immunization and vaccines for children – federal fund.....	No limit
27	ARRA women infants and children – federal fund.....	No limit
28	ARRA infant & toddlers Title 1 – federal fund.....	No limit
29	ARRA primary care offices – federal fund.....	No limit
30	ARRA collaborative component I – federal fund.....	No limit
31	ARRA collaborative component III – federal fund.....	No limit
32	ARRA ambulatory surgical center ASC/HAI medicare –	
33	federal fund.....	No limit
34	ARRA prevention of healthcare associated infections –	
35	federal fund.....	No limit
36	Medicare – federal fund.....	No limit
37	<i>Provided, That transfers of moneys from the medicare – federal fund to</i>	
38	<i>the state fire marshal may be made during fiscal year 2012 pursuant to a</i>	
39	<i>contract which is hereby authorized to be entered into by the secretary of</i>	
40	<i>health and environment and the state fire marshal to provide fire and safety</i>	
41	<i>inspections for hospitals.</i>	
42	Migrant health program – federal fund.....	No limit
43	Refugee health – federal fund.....	No limit

1	United states department of agriculture – federal fund.....	No limit
2	Children’s mercy hospital lead program – federal fund.....	No limit
3	Women, infants and children health program – federal fund.....	No limit
4	WIC health program fund – senior farmer’s market – federal.....	No limit
5	Assistance for firefighters grant program – federal fund	No limit
6	Immunization and vaccines for children grants – federal fund.....	No limit
7	Home visiting grant – federal fund.....	No limit
8	Preventive health block grant – federal fund.....	No limit
9	Maternal and child health block grant – federal fund.....	No limit
10	National center for health statistics – federal fund.....	No limit
11	Title X family planning services program – federal fund.....	No limit
12	Comprehensive STD prevention systems – federal fund.....	No limit
13	Children with special health care needs – federal fund.....	No limit
14	Make a difference information network – federal fund.....	No limit
15	Ryan White Title II – federal fund.....	No limit
16	Bicycle helmet distribution – federal fund.....	No limit
17	Bicycle helmet revolving fund.....	No limit
18	SSA fee fund.....	No limit
19	Lead certification cooperation agreement – federal fund.....	No limit
20	Childhood lead poisoning prevention program – federal fund	No limit
21	State implementation projects for prevention of secondary	
22	conditions – federal fund	No limit
23	Title IV-E – federal fund.....	No limit
24	HIV prevention projects – federal fund	No limit
25	HIV/AIDS surveillance – federal fund	No limit
26	Infants & toddlers Title 1 – federal fund.....	No limit
27	Universal newborn hearing screening – federal fund.....	No limit
28	State loan repayment program – federal fund	No limit
29	Opt-out testing initiative – federal fund	No limit
30	Kansas system for early registration of volunteers – federal fund .	No limit
31	Cardiovascular health programs – federal fund	No limit
32	Adult lead surveillance data – federal fund	No limit
33	Medical reserve corps contract – federal fund	No limit
34	Trauma fund.....	No limit
35	<i>Provided</i> , That expenditures may be made by the department of health	
36	and environment for fiscal year 2012 from the trauma fund of the division	
37	of health of the department of health and environment for the stroke	
38	prevention project: <i>Provided further</i> , That expenditures from the trauma	
39	fund for official hospitality shall not exceed \$2,000.	
40	Homeland security – federal fund	No limit
41	Homeland security real ID – federal fund	No limit
42	Special education state grants – federal fund.....	No limit
43	Refugee assistance – federal fund.....	No limit

1	Personal responsibility education program – federal fund.....	No limit
2	Mammography quality standards act – federal fund.....	No limit
3	Education, training, and enhanced services to end violence	
4	against and abuse of women with disabilities – federal fund	No limit
5	State surplus revenues – special revenue fund	No limit
6	HRSA small hospital improvement grant program – federal fund ..	No limit
7	State indoor radon grant – federal fund	No limit
8	HUD lead hazard control program of Kansas City – federal fund ..	No limit
9	Gifts, grants and donations fund – health.....	No limit
10	Special bequest fund – health.....	No limit
11	Civil registration and health statistics fee fund.....	No limit
12	Vital statistics system project fund	No limit
13	Power generating facility fee fund	No limit
14	Nuclear safety emergency preparedness special revenue fund.....	No limit
15	<i>Provided, That all moneys received by the division of health of the</i>	
16	<i>department of health and environment from the adjutant general from the</i>	
17	<i>nuclear safety emergency management fee fund of the adjutant general</i>	
18	<i>shall be credited to the nuclear safety emergency preparedness special</i>	
19	<i>revenue fund of the division of health of the department of health and</i>	
20	<i>environment.</i>	
21	Radiation control operations fee fund.....	No limit
22	Lead-based paint hazard fee fund.....	No limit
23	Strengthening public health infrastructure – federal fund.....	No limit
24	Improving minority health – federal fund	No limit
25	Abstinence education – federal fund.....	No limit
26	Affordable care act – federal fund	No limit
27	Carbon monoxide detector/fire injury prevention – federal fund....	No limit
28	Health information exchange – federal fund.....	No limit
29	(c) There is appropriated for the above agency from the children’s	
30	initiatives fund for the fiscal year ending June 30, 2012, the following:	
31	Healthy start.....	\$250,000
32	<i>Provided, That any unencumbered balance in the healthy start account</i>	
33	<i>in excess of \$100 as of June 30, 2011, is hereby reappropriated for fiscal</i>	
34	<i>year 2012.</i>	
35	Infants and toddlers program.....	\$5,700,000
36	<i>Provided, That any unencumbered balance in the infants and toddlers</i>	
37	<i>program account in excess of \$100 as of June 30, 2011, is hereby</i>	
38	<i>reappropriated for fiscal year 2012.</i>	
39	Smoking prevention.....	\$1,000,000
40	<i>Provided, That any unencumbered balance in the smoking prevention</i>	
41	<i>account in excess of \$100 as of June 30, 2011, is hereby reappropriated for</i>	
42	<i>fiscal year 2012.</i>	
43	Newborn hearing aid loaner program.....	\$50,000

1 *Provided*, That any unencumbered balance in the newborn hearing aid
2 loaner program account in excess of \$100 as of June 30, 2011, is hereby
3 reappropriated for fiscal year 2012.

4 SIDS network grant.....\$75,000

5 *Provided*, That any unencumbered balance in the SIDS network grant
6 account in excess of \$100 as of June 30, 2011, is hereby reappropriated for
7 fiscal year 2012.

8 Newborn screening.....\$321,098

9 *Provided*, That any unencumbered balance in the newborn screening
10 account in excess of \$100 as of June 30, 2011, is hereby reappropriated for
11 fiscal year 2012.

12 (d) On July 1, 2011, and on other occasions during fiscal year 2012
13 when necessary as determined by the secretary of health and environment,
14 the director of accounts and reports shall transfer amounts specified by the
15 secretary of health and environment, which amounts constitute
16 reimbursements, credits and other amounts received by the department of
17 health and environment for activities related to federal programs, from
18 specified special revenue funds of the department of health and
19 environment – division of health or of the department of health and
20 environment – division of environment, to the sponsored project overhead
21 fund – health of the department of health and environment – division of
22 health.

23 (e) On July 1, 2011, October 1, 2011, January 1, 2012, and April 1,
24 2012, or as soon after each such date as moneys are available, the director
25 of accounts and reports shall transfer \$559,307 from the child care and
26 development federal fund of the department of social and rehabilitation
27 services to the child care and development block grant – federal fund of
28 the department of health and environment.

29 (f) During the fiscal year ending June 30, 2012, the director of
30 accounts and reports shall transfer an amount or amounts specified by the
31 secretary of health and environment from any one or more special revenue
32 funds of the department of health and environment – division of health,
33 which have available moneys, to the sponsored project overhead fund –
34 health of the department of health and environment – division of health for
35 expenditures, as the case may be, for administrative expenses.

36 (g) In addition to the other purposes for which expenditures may be
37 made by the department of health and environment from moneys
38 appropriated from the state general fund or from any special revenue fund
39 for fiscal year 2012 and from which expenditures may be made for salaries
40 and wages, as authorized by this or other appropriation act of the 2011
41 regular session of the legislature, expenditures may be made by the
42 department of health and environment from such moneys appropriated
43 from the state general fund or from any special revenue fund for fiscal year

1 2012 for up to four full-time equivalent positions in the unclassified
2 service under the Kansas civil service act: *Provided*, That all such
3 additional full-time equivalent positions in the unclassified service under
4 the Kansas civil service act shall be in addition to other positions within
5 the department of health and environment in the unclassified service as
6 prescribed by law and shall be established by the secretary of health and
7 environment within the position limitation established for the department
8 of health and environment on the number of full-time and regular part-time
9 positions equated to full-time, excluding seasonal and temporary positions,
10 paid from appropriations for fiscal year 2012 made by this or other
11 appropriation act of the 2011 regular session of the legislature: *Provided*,
12 *however*, That the authority to establish such additional positions in the
13 unclassified service shall not affect the classified service status of any
14 person who is an employee of the department of health and environment in
15 the classified service under the Kansas civil service act.

16 (h) During the fiscal year ending June 30, 2012, the amounts
17 transferred by the director of accounts and reports from each of the special
18 revenue funds of the department of health and environment – division of
19 health to the sponsored project overhead fund – health of the department
20 of health and environment – division of health pursuant to this section may
21 include amounts equal to up to 25% of the expenditures from such special
22 revenue fund, excepting expenditures for contractual services.

23 (i) During the fiscal year ending June 30, 2012, the secretary of
24 health and environment, with approval of the director of the budget, may
25 transfer any part of any item of appropriation for fiscal year 2012 from the
26 state general fund for the department of health and environment – division
27 of health or the department of health and environment – division of
28 environment to another item of appropriation for fiscal year 2012 from the
29 state general fund for the department of health and environment – division
30 of health or the department of health and environment – division of
31 environment. The secretary of health and environment shall certify each
32 such transfer to the director of accounts and reports and shall transmit a
33 copy of each such certification to the director of legislative research.

34 (j) In addition to the other purposes for which expenditures may be
35 made by the department of health and environment – division of health
36 from moneys appropriated from the district coroners fund for fiscal year
37 2012, as authorized by this or other appropriation act of the 2011 regular
38 session of the legislature, and notwithstanding the provisions of K.S.A.
39 22a-245, and amendments thereto, or any other statute, expenditures may
40 be made by the department of health and environment – division of health
41 from such moneys appropriated from the district coroners fund for fiscal
42 year 2012 pursuant to K.S.A. 22a-242, and amendments thereto.

43 (k) On July 1, 2011, the director of accounts and reports shall transfer

1 \$200,000 from the health care stabilization fund of the health care
 2 stabilization fund board of governors to the health facilities review fund of
 3 the department of health and environment for the purpose of financing a
 4 review of records of licensed medical care facilities and an analysis of
 5 quality of health care services provided to assist in correcting substandard
 6 services and to reduce the incidence of liability resulting from the
 7 rendering of health care services and implementing the risk management
 8 provisions of K.S.A. 65-4922 et seq., and amendments thereto.

9 (l) During the fiscal year ending June 30, 2012, subject to any
 10 applicable requirements of federal statutes, rules, regulations or guidelines,
 11 any expenditures or grants of money by the department of health and
 12 environment – division of health for family planning services financed in
 13 whole or in part from federal title X moneys shall be made subject to the
 14 following two priorities: First priority to public entities (state, county, local
 15 health departments and health clinics) and, if any moneys remain, then,
 16 Second priority to non-public entities which are hospitals or federally
 17 qualified health centers that provide comprehensive primary and
 18 preventative care in addition to family planning services: *Provided, That,*
 19 as used in this subsection “hospitals” shall have the same meaning as
 20 defined in K.S.A. 65-425, and amendments thereto, and “federally
 21 qualified health center” shall have the same meaning as defined in K.S.A.
 22 65-1669, and amendments thereto.

23 Sec. 105.

24 DEPARTMENT OF HEALTH AND ENVIRONMENT – DIVISION
 25 OF HEALTH CARE FINANCE

26 (a) There is appropriated for the above agency from the state general
 27 fund for the fiscal year ending June 30, 2012, the following:

28 Health policy operating expenditures\$14,694,000

29 *Provided, That* any unencumbered balance in the operating
 30 expenditures account of the Kansas health policy authority in excess of
 31 \$100 as of June 30, 2011, is hereby reappropriated to the health policy
 32 operating expenditures account of the above agency for fiscal year 2012:
 33 *Provided further, That* expenditures shall be made from the health policy
 34 operating expenditures account of the above agency for the drug utilization
 35 review board to perform an annual review of the approved exemptions to
 36 the current single source limit by program.

37 Office of the inspector general \$79,223

38 *Provided, That* any unencumbered balance in the office of the inspector
 39 general account of the Kansas health policy authority in excess of \$100 as
 40 of June 30, 2011, is hereby reappropriated to the office of the inspector
 41 general account of the above agency for fiscal year 2012.

42 Other medical assistance \$539,392,132

43 *Provided, That* any unencumbered balance in the other medical

1 assistance account of the Kansas health policy authority in excess of \$100
 2 as of June 30, 2011, is hereby reappropriated to the other medical
 3 assistance account of the above agency for fiscal year 2012: *Provided*
 4 *further*, That expenditures may be made from the other medical assistance
 5 account by the above agency for the purpose of implementing or
 6 expanding any prior authorization project: *And provided further*, That an
 7 evaluation of the automated implementation, savings obtained from
 8 implementation, and other outcomes of the implementation or expansion
 9 shall be submitted to the joint committee on health policy oversight prior
 10 to the start of the regular session of the legislature in 2012.

11 Children’s health insurance program.....\$17,516,398

12 *Provided*, That any unencumbered balance in the children’s health
 13 insurance program account of the Kansas health policy authority in excess
 14 of \$100 as of June 30, 2011, is hereby reappropriated to the children’s
 15 health insurance program account of the above agency for fiscal year
 16 2012: *Provided further*, That no increases shall be made to monthly
 17 premium payments for the state children’s health insurance program until
 18 approval of the increase is received by the division of health care finance
 19 of the department of health and environment from the federal centers for
 20 medicare and medicaid services.

21 (b) There is appropriated for the above agency from the following
 22 special revenue fund or funds for the fiscal year ending June 30, 2012, all
 23 moneys now or hereafter lawfully credited to and available in such fund or
 24 funds, except that expenditures other than refunds authorized by law shall
 25 not exceed the following:

26 Preventive health care program fund\$667,947

27 Cafeteria benefits fundNo limit

28 *Provided*, That expenditures from the cafeteria benefits fund for the
 29 fiscal year ending June 30, 2012, for salaries and wages and other
 30 operating expenditures shall not exceed \$1,979,603.

31 State workers compensation self-insurance fund..... No limit

32 *Provided*, That expenditures from the state workers compensation self-
 33 insurance fund for the fiscal year ending June 30, 2012, for salaries and
 34 wages and other operating expenditures shall not exceed \$3,512,791.

35 Dependent care assistance program fund No limit

36 *Provided*, That expenditures from the dependent care assistance
 37 program fund for the fiscal year ending June 30, 2012, for salaries and
 38 wages and other operating expenditures shall not exceed \$430,915.

39 Non-state employer group benefit fund\$163,931

40 Division of health care finance special revenue fund No limit

41 *Provided*, That expenditures from the division of health care finance
 42 special revenue fund for the fiscal year ending June 30, 2012, for official
 43 hospitality shall not exceed \$1,000.

1	Health committee insurance fund.....	\$290,951
2	Health care database fee fund	\$77,077
3	Medical programs fee fund	\$50,555,956
4	Health benefits administration clearing fund – remit admin service org . No	
5	limit	
6	<i>Provided</i> , That expenditures from the health benefits administration	
7	clearing fund – remit admin service org for the fiscal year ending June 30,	
8	2012, for salaries and wages and other operating expenditures shall not	
9	exceed \$7,854,305.	
10	Health insurance premium reserve fund.....	No limit
11	Other state fees fund	\$651,361
12	Health care access improvement fund.....	\$33,300,000
13	Children’s health insurance program federal fund	No limit
14	State planning – health care – uninsured fund	No limit
15	Demonstration to maintain independence in employment fund	No limit
16	Medicaid infrastructure grant – disability employment federal	
17	fund	No limit
18	HIV care formula grant federal fund.....	No limit
19	Medical assistance program federal fund.....	No limit
20	Quality care fund.....	\$0

21 (c) During the fiscal year ending June 30, 2012, any moneys donated
 22 or granted to the division of health care finance of the department of health
 23 and environment and any federal funds received as match to such
 24 donations or grants by the division of health care finance of the department
 25 of health and environment for the fiscal year ending June 30, 2012, shall
 26 only be expended by the division of health care finance of the
 27 department of health and environment to assist the clearinghouse in
 28 reducing any backlogs or waiting lists, unless otherwise specified by the
 29 donor or grantor: *Provided*, That any donated or granted moneys, and the
 30 matching moneys received therefor from the federal centers for medicare
 31 and medicaid services, shall not be used to supplant or replace funds
 32 already budgeted for the clearinghouse or to restore any other reductions in
 33 funding to the clearinghouse or the agency, unless otherwise specified by
 34 the donor or grantor.

35 (d) On July 1, 2011, or as soon thereafter as moneys are available, the
 36 director of accounts and reports shall transfer \$2,005,697 from the medical
 37 programs fee fund to the state general fund.

38 (e) During the fiscal year ending June 30, 2012, notwithstanding the
 39 provisions of this or any other appropriation act of the 2011 regular session
 40 of the legislature, or any other statute, no moneys appropriated for the
 41 Kansas health policy authority or the department of health and
 42 environment from the state general fund or from any special revenue fund
 43 or funds for fiscal year 2012 shall be expended by the Kansas health policy

1 authority or the department of health and environment for the purposes of
 2 requiring, and the Kansas health policy authority or the department of
 3 health and environment shall not require, an individual, who is currently
 4 prescribed medications for mental health purposes in the MediKan
 5 program, to change prescriptions under a preferred drug formulary during
 6 the fiscal year ending June 30, 2012: *Provided*, That all prescriptions paid
 7 for by the MediKan program during fiscal year 2012 shall be filled
 8 pursuant to subsection (a) of K.S.A. 65-1637, and amendments thereto:
 9 *Provided further*, That the Kansas health policy authority and the
 10 department of health and environment shall follow the existing prior
 11 authorization protocol for reimbursement of prescriptions for the MediKan
 12 program for fiscal year 2012: *And provided further*, That the Kansas health
 13 policy authority and the department of health and environment shall not
 14 expend any moneys appropriated from the state general fund or any special
 15 revenue fund or funds for fiscal year 2012, as authorized by this or other
 16 appropriation act of the 2011 regular session of the legislature, to
 17 implement or maintain a preferred drug formulary for medications
 18 prescribed for mental health purposes to individuals in the MediKan
 19 program during fiscal year 2012.

20 Sec. 106.

21 DEPARTMENT OF HEALTH AND ENVIRONMENT – DIVISION
 22 OF ENVIRONMENT

23 (a) There is appropriated for the above agency from the state general
 24 fund for the fiscal year ending June 30, 2012, the following:

25 Operating expenditures (including official hospitality).....\$7,457,083

26 *Provided*, That any unencumbered balance in the operating
 27 expenditures (including official hospitality) account of the department of
 28 health and environment – division of environment in excess of \$100 as of
 29 June 30, 2011, is hereby reappropriated for fiscal year 2012.

30 Local environmental protection program.....\$1,000,000

31 (b) There is appropriated for the above agency from the following
 32 special revenue fund or funds for the fiscal year ending June 30, 2012, all
 33 moneys now or hereafter lawfully credited to and available in such fund or
 34 funds, except that expenditures other than refunds authorized by law shall
 35 not exceed the following:

36 Radiation control operations fee fund.....No limit

37 Mined-land conservation and reclamation fee fund.....No limit

38 Publication fee fund – environment.....No limit

39 Solid waste management fund.....No limit

40 *Provided*, That expenditures may be made from the solid waste
 41 management fund during the fiscal year ending June 30, 2012, for official
 42 hospitality: *Provided further*, That such expenditures for official hospitality
 43 shall not exceed \$2,500.

1	Public water supply fee fund.....	No limit
2	Voluntary cleanup fund.....	No limit
3	Storage tank fee fund.....	No limit
4	Air quality fee fund.....	No limit
5	Hazardous waste collection fund.....	No limit
6	Power generating facility fee fund.....	No limit
7	Health and environment training fee fund – environment.....	No limit
8	<i>Provided</i> , That expenditures may be made from the health and	
9	environment training fee fund – environment for acquisition and	
10	distribution of division of environment program literature and films and	
11	for participation in or conducting training seminars for training employees	
12	of the division of environment of the department of health and	
13	environment, for training recipients of state aid from the division of	
14	environment of the department of health and environment and for training	
15	representatives of industries affected by rules and regulations of the	
16	department of health and environment relating to the division of	
17	environment: <i>Provided further</i> , That the secretary of health and	
18	environment is hereby authorized to fix, charge and collect fees in order to	
19	recover costs incurred for such acquisition and distribution of literature	
20	and films and for the operation of such seminars: <i>And provided further</i> ,	
21	That such fees may be fixed in order to recover all or part of such costs:	
22	<i>And provided further</i> , That all moneys received from such fees shall be	
23	deposited in the state treasury in accordance with the provisions of K.S.A.	
24	75-4215, and amendments thereto, and shall be credited to the health and	
25	environment training fee fund – environment: <i>And provided further</i> , That,	
26	in addition to the other purposes for which expenditures may be made by	
27	the department of health and environment for the division of environment	
28	from moneys appropriated from the health and environment training fee	
29	fund – environment for fiscal year 2012, expenditures may be made by the	
30	department of health and environment from the health and environment	
31	training fee fund – environment for fiscal year 2012 for agency operations	
32	for the division of environment.	
33	Driving under the influence equipment fund.....	No limit
34	Waste tire management fund.....	No limit
35	Health and environment publication fee fund – environment.....	No limit
36	<i>Provided</i> , That expenditures from the health and environment	
37	publication fee fund – environment shall be made only for the purpose of	
38	paying the expenses of publishing documents as required by K.S.A. 75-	
39	5662, and amendments thereto.	
40	Local air quality control authority regulation services fund.....	No limit
41	Surface mining fee fund.....	No limit
42	Environmental response fund.....	No limit
43	Sponsored project overhead fund – environment.....	No limit

1	Chemical control fee fund.....	No limit
2	QuantiFERON TB laboratory fund.....	No limit
3	Resource conservation and recovery act – federal fund.....	No limit
4	EPA water protection – STAG – federal fund.....	No limit
5	Superfund state cooperative agreements – federal fund.....	No limit
6	Water supply – federal fund.....	No limit
7	Air quality section 103 – federal fund.....	No limit
8	EPA – core support – federal fund.....	No limit
9	Network exchange grant – federal fund.....	No limit
10	ARRA Kansas clean diesel assistance program grant –	
11	federal fund.....	No limit
12	Multi-media capacity building – federal fund.....	No limit
13	Brownfields assistance cleanup cooperative – federal fund.....	No limit
14	Performance partnership grants – federal fund.....	No limit
15	Lab TB testing expansion – federal fund.....	No limit
16	Kansas clean diesel grant – federal fund.....	No limit
17	Air quality program – federal fund.....	No limit
18	Section 106 monitoring initiative – federal fund.....	No limit
19	Air quality section 105 – federal fund.....	No limit
20	Leaking underground storage tank trust – federal fund.....	No limit
21	Surface mining control and reclamation act – federal fund.....	No limit
22	Abandoned mined-land – federal fund.....	No limit
23	Department of defense and state cooperative agreement –	
24	federal fund.....	No limit
25	EPA non-point source – federal fund.....	No limit
26	Pollution prevention program – federal fund.....	No limit
27	EPA operator expense reimbursement for drinking water –	
28	federal fund.....	No limit
29	EPA water monitoring – federal fund.....	No limit
30	Gifts, grants and donations fund – environment.....	No limit
31	Special bequest fund – environment.....	No limit
32	Aboveground petroleum storage tank release trust fund.....	No limit
33	Underground petroleum storage tank release trust fund.....	No limit
34	Drycleaning facility release trust fund.....	No limit
35	Public water supply loan fund.....	No limit
36	Public water supply loan operations fund.....	No limit
37	Kansas water pollution control revolving fund.....	No limit
38	<i>Provided</i> , That the proceeds from revenue bonds issued by the Kansas	
39	development finance authority to provide matching grant payments under	
40	the federal clean water act of 1987 (P.L.92-500) shall be credited to the	
41	Kansas water pollution control revolving fund: <i>Provided further</i> , That	
42	expenditures from this fund shall be made to provide for the payment of	
43	such matching grants.	

1	Kansas water pollution control operations fund.....	No limit
2	Cost of issuance fund for Kansas water pollution control	
3	revolving fund revenue bonds.....	No limit
4	Surcharge fund for Kansas water pollution control revolving	
5	fund revenue bonds.....	No limit
6	Surcharge operations fund for Kansas water pollution control	
7	revolving fund revenue bonds.....	No limit
8	Debt service reserve fund.....	No limit
9	EPA water related grants – federal fund.....	No limit
10	<i>Provided, That no moneys from any grant that requires the matching</i>	
11	<i>expenditure of any other moneys in the state treasury during the current or</i>	
12	<i>any ensuing fiscal year shall be deposited to the credit of the EPA water</i>	
13	<i>related grants – federal fund.</i>	
14	Chemical control – federal fund.....	No limit
15	Subsurface hydrocarbon storage fund.....	No limit
16	Clean air leadership – federal fund.....	No limit
17	Natural resources damages trust fund.....	No limit
18	Hazardous waste management fund.....	No limit
19	Brownfields revolving loan program – federal fund.....	No limit
20	Mined-land reclamation fund.....	No limit
21	Abandoned mine land – federal fund	No limit
22	Operator outreach training program – federal fund.....	No limit
23	Underground storage tank – federal fund.....	No limit
24	EPA underground injection control – federal fund.....	No limit
25	Laboratory medicaid cost recovery fund – environment.....	No limit
26	Diagnostic X-ray program – federal fund	No limit
27	EPA state response program – federal fund.....	No limit
28	Environmental use control fund.....	No limit
29	Environmental response remedial activity specific sites –	
30	federal fund.....	No limit
31	Emergency environmental response – nonspecific sites	
32	federal fund.....	No limit
33	Chemical control – federal fund.....	No limit
34	Medicare program – environment – federal fund.....	No limit
35	EPA pollution prevention – federal fund.....	No limit
36	Inspections Kansas infrastructure projects – federal fund	No limit
37	Marais Des Cygnes targeted watershed project – federal fund	No limit
38	Healthy watershed initiative – federal fund.....	No limit
39	Salt solution mining well plugging fund.....	No limit
40	Kansas essential fuels supply trust fund.....	No limit
41	(c) There is appropriated for the above agency from the state water	
42	plan fund for the fiscal year ending June 30, 2012, for the state water plan	
43	project or projects specified as follows:	

- 1 Contamination remediation.....\$800,000
 2 *Provided*, That any unencumbered balance in the contamination
 3 remediation account in excess of \$100 as of June 30, 2011, is hereby
 4 reappropriated for fiscal year 2012.
- 5 TMDL initiatives and use attainability analysis.....\$240,000
 6 *Provided*, That any unencumbered balance in the TMDL initiatives and
 7 use attainability analysis account in excess of \$100 as of June 30, 2011, is
 8 hereby reappropriated for fiscal year 2012.
- 9 Watershed restoration and protection plan.....\$725,000
 10 *Provided*, That any unencumbered balance in the watershed restoration
 11 and protection plan account in excess of \$100 as of June 30, 2011, is
 12 hereby reappropriated for fiscal year 2012.
- 13 Nonpoint source program.....\$378,618
 14 *Provided*, That any unencumbered balance in the nonpoint source
 15 program account in excess of \$100 as of June 30, 2011, is hereby
 16 reappropriated for fiscal year 2012.
- 17 (d) There is appropriated for the above agency from the children’s
 18 initiatives fund for the fiscal year ending June 30, 2012, for the project
 19 specified as follows:
- 20 Newborn screening.....\$1,897,345
- 21 (e) During the fiscal year ending June 30, 2012, the secretary of
 22 health and environment, with the approval of the director of the budget,
 23 may transfer any part of any item of appropriation for fiscal year 2012
 24 from the state water plan fund for the department of health and
 25 environment – division of environment to another item of appropriation
 26 for fiscal year 2012 from the state water plan fund for the department of
 27 health and environment – division of environment: *Provided*, That the
 28 secretary of health and environment shall certify each such transfer to the
 29 director of accounts and reports and shall transmit a copy of each such
 30 certification to the director of legislative research, the chairperson of the
 31 house of representatives agriculture and natural resources budget
 32 committee and the chairperson of the subcommittee on health and
 33 environment/human resources of the senate committee on ways and
 34 means.
- 35 (f) During the fiscal year ending June 30, 2012, notwithstanding the
 36 provisions of K.S.A. 65-3024, and amendments thereto, the director of
 37 accounts and reports shall not make the transfers of amounts of interest
 38 earnings from the state general fund to the air quality fee fund of the
 39 department of health and environment which are directed to be made on or
 40 before the day of each month by K.S.A. 65-3024, and amendments
 41 thereto.
- 42 (g) On July 1, 2011, and on other occasions during fiscal year 2012
 43 when necessary, the director of accounts and reports shall transfer amounts

1 specified by the secretary of health and environment, which amounts
 2 constitute reimbursements, credits and other amounts received by the
 3 department of health and environment for activities related to federal
 4 programs, from specified special revenue funds of the department of health
 5 and environment – division of health or of the department of health and
 6 environment – division of environment, to the sponsored project overhead
 7 fund – environment of the department of health and environment –
 8 division of environment.

9 (h) During the fiscal year ending June 30, 2012, the director of
 10 accounts and reports shall transfer an amount or amounts specified by the
 11 secretary of health and environment from any one or more special revenue
 12 funds of the department of health and environment – division of
 13 environment, which have available moneys, to the sponsored project
 14 overhead fund – environment of the department of health and environment
 15 – division of environment or to the sponsored project overhead fund –
 16 health of the department of health and environment – division of health, as
 17 the case may be, for expenditures for administrative expenses.

18 (i) During the fiscal year ending June 30, 2012, the secretary of
 19 health and environment, with approval of the director of the budget, may
 20 transfer any part of any item of appropriation for fiscal year 2012 from the
 21 state general fund for the department of health and environment – division
 22 of health or the department of health and environment – division of
 23 environment to another item of appropriation for fiscal year 2012 from the
 24 state general fund for the department of health and environment – division
 25 of health or the department of health and environment – division of
 26 environment. The secretary of health and environment shall certify each
 27 such transfer to the director of accounts and reports and shall transmit a
 28 copy of each such certification to the director of legislative research.

29 (j) During the fiscal year ending June 30, 2012, the amounts
 30 transferred by the director of accounts and reports from each of the special
 31 revenue funds of the department of health and environment – division of
 32 environment to the sponsored project overhead fund – environment of the
 33 department of health and environment – division of environment pursuant
 34 to this section may include amounts equal to not more than 25% of the
 35 expenditures from such special revenue fund, excepting expenditures for
 36 contractual services.

37 Sec. 107.

38 DEPARTMENT ON AGING

39 (a) There is appropriated for the above agency from the state general
 40 fund for the fiscal year ending June 30, 2012, the following:

41 Administration.....\$1,283,508

42 *Provided*, That any unencumbered balance in the administration
 43 account in excess of \$100 as of June 30, 2011, is hereby reappropriated for

1 fiscal year 2012: *Provided, however;* That expenditures from this account
 2 for official hospitality shall not exceed \$550.

3 Administration – assessments.....\$72,475

4 *Provided,* That any unencumbered balance in the administration –
 5 assessments account in excess of \$100 as of June 30, 2011, is hereby
 6 reappropriated for fiscal year 2012.

7 Administration – assessments – Level II care.....\$43,500

8 *Provided,* That any unencumbered balance in the administration –
 9 assessments – Level II care account in excess of \$100 as of June 30, 2011,
 10 is hereby reappropriated for fiscal year 2012.

11 Administration – assessments – Level I care.....\$359,370

12 *Provided,* That any unencumbered balance in the administration –
 13 assessments – Level I care account in excess of \$100 as of June 30, 2011,
 14 is hereby reappropriated for fiscal year 2012.

15 Administration – medicaid.....\$1,413,396

16 *Provided,* That any unencumbered balance in the administration –
 17 medicaid account in excess of \$100 as of June 30, 2011, is hereby
 18 reappropriated for fiscal year 2012.

19 Administration – older Americans act match.....\$104,945

20 *Provided,* That any unencumbered balance in the administration – older
 21 Americans act match account in excess of \$100 as of June 30, 2011, is
 22 hereby reappropriated for fiscal year 2012.

23 Senior care act.....\$451,979

24 *Provided,* That any unencumbered balance in the senior care act
 25 account in excess of \$100 as of June 30, 2011, is hereby reappropriated for
 26 fiscal year 2012: *Provided further;* That each grant agreement with an area
 27 agency on aging for a grant from the senior care act account shall require
 28 the area agency on aging to submit to the secretary of aging a report for
 29 fiscal year 2011 by the area agency on aging which shall include
 30 information about the kinds of services provided and the number of
 31 persons receiving each kind of service during fiscal year 2011: *And*
 32 *provided further;* That the secretary of aging shall submit to the senate
 33 committee on ways and means and the house of representatives committee
 34 on appropriations at the beginning of the 2012 regular session of the
 35 legislature a report of the information contained in such reports from the
 36 area agencies on aging on expenditures for fiscal year 2011: *And provided*
 37 *further;* That all people receiving or applying for services that are funded,
 38 either partially or entirely, through expenditures from this account shall be
 39 placed in appropriate services which are determined to be the most
 40 economical services available with regard to state general fund
 41 expenditures.

42 Program grants – nutrition – state match.....\$3,588,536

43 *Provided,* That any unencumbered balance in the program grants –

1 nutrition – state match account in excess of \$100 as of June 30, 2011, is
 2 hereby reappropriated for fiscal year 2012: *Provided further*, That each
 3 grant agreement with an area agency on aging for a grant from the
 4 program grants – nutrition – state match account shall require the area
 5 agency on aging to submit to the secretary of aging a report for federal
 6 fiscal year 2011 by the area agency on aging which shall include
 7 information about the kinds of services provided and the number of
 8 persons receiving each kind of service during federal fiscal year 2011: *And*
 9 *provided further*, That the secretary of aging shall submit to the senate
 10 committee on ways and means and the house of representatives committee
 11 on appropriations at the beginning of the 2012 regular session of the
 12 legislature a report of the information contained in such reports from the
 13 area agencies on aging on expenditures for federal fiscal year 2011: *And*
 14 *provided further*, That all people receiving or applying for services that are
 15 funded, either partially or entirely, through expenditures from this account
 16 shall be placed in appropriate services which are determined to be the most
 17 economical services available with regard to state general fund
 18 expenditures.

19 LTC – medicaid assistance – TCM/FE.....\$2,200,000

20 *Provided*, That any unencumbered balance in the LTC – medicaid
 21 assistance – TCM/FE account in excess of \$100 as of June 30, 2011, is
 22 hereby reappropriated for fiscal year 2012: *Provided further*, That all
 23 people receiving or applying for services that are funded, either partially or
 24 entirely, through expenditures from the LTC – medicaid assistance –
 25 TCM/FE account shall be placed in appropriate services which are
 26 determined to be the most economical services available with regard to
 27 state general fund expenditures.

28 LTC – medicaid assistance – HCBS/FE.....\$32,706,461

29 *Provided*, That any unencumbered balance in the LTC – medicaid
 30 assistance – HCBS/FE account in excess of \$100 as of June 30, 2011, is
 31 hereby reappropriated for fiscal year 2012: *Provided further*, That all
 32 people receiving or applying for services that are funded, either partially or
 33 entirely, through expenditures from the LTC – medicaid assistance –
 34 HCBS/FE account shall be placed in appropriate services which are
 35 determined to be the most economical services available with regard to
 36 state general fund expenditures: *And provided further*, That expenditures
 37 shall be made from this account to expand the telehealth program by 500
 38 telehealth monitor units for fiscal year 2012: *And provided further*, That
 39 such units shall be distributed geographically statewide: *And provided*
 40 *further*, That no such moneys appropriated for the telehealth program shall
 41 be expended or transferred from this account for any other LTC – medicaid
 42 assistance – HCBS/FE account program or service: *And provided further*,
 43 That, if such moneys appropriated for the telehealth program are expended

1 or transferred from this account for any other LTC – medicaid assistance –
 2 HCBS/FE account programs or services, then of the \$32,706,461
 3 appropriated for the above agency for the fiscal year ending June 30, 2012,
 4 by this section from the state general fund in the LTC – medicaid
 5 assistance – HCBS/FE account, the sum of \$384,000 is hereby lapsed.

6 LTC – medicaid assistance – NF.....\$166,000,000

7 *Provided*, That any unencumbered balance in the LTC – medicaid
 8 assistance – NF account in excess of \$100 as of June 30, 2011, is hereby
 9 reappropriated for fiscal year 2012: *Provided further*; That all people
 10 receiving or applying for services that are funded, either partially or
 11 entirely, through expenditures from this account shall be placed in
 12 appropriate services which are determined to be the most economical
 13 services available with regard to state general fund expenditures: *And*
 14 *provided further*; That notwithstanding the provisions of K.S.A. 2010
 15 Supp. 75-5958, and amendments thereto, or any other statute, and subject
 16 to appropriations, the secretary of aging shall institute trending methods to
 17 provide rate increases for nursing facilities for fiscal year 2012.

18 LTC – medicaid assistance – PACE.....\$2,167,973

19 *Provided*, That any unencumbered balance in the LTC – medicaid
 20 assistance – PACE account in excess of \$100 as of June 30, 2011, is
 21 hereby reappropriated for fiscal year 2012: *Provided further*; That all
 22 expenditures made from the LTC – medicaid assistance – PACE account
 23 shall be for the PACE program: *And provided further*; That all people
 24 receiving or applying for services that are funded, either partially or
 25 entirely, through expenditures from this account shall be placed in
 26 appropriate services which are determined to be the most economical
 27 services available with regard to state general fund expenditures.

28 Nursing facilities regulation.....\$235,656

29 *Provided*, That any unencumbered balance in the nursing facilities
 30 regulation account in excess of \$100 as of June 30, 2011, is hereby
 31 reappropriated for fiscal year 2012.

32 Nursing facilities regulation – title XIX.....\$876,809

33 *Provided*, That any unencumbered balance in the nursing facilities
 34 regulation – title XIX account in excess of \$100 as of June 30, 2011, is
 35 hereby reappropriated for fiscal year 2012.

36 Any unencumbered balance in the LTC – medicaid assistance – MFP
 37 account in excess of \$100 as of June 30, 2011, is hereby reappropriated for
 38 fiscal year 2012.

39 (b) There is appropriated for the above agency from the following
 40 special revenue fund or funds for the fiscal year ending June 30, 2012, all
 41 moneys now or hereafter lawfully credited to and available in such fund or
 42 funds, except that expenditures shall not exceed the following:

43 AoA demonstration lifespan respite project.....No limit

- 1 Community putting prevention to work.....No limit
- 2 Special program for aging IIIB – federal fund.....No limit
- 3 Special program for aging IIIC – federal fund.....No limit
- 4 Special program for aging IIID – federal fund.....No limit
- 5 National family caregiver support program IIIE – federal fund.....No limit
- 6 Special program for aging IV & II – federal fund.....No limit
- 7 Special program for aging VII-2 – federal fund.....No limit
- 8 Special program for aging VII-3 – federal fund.....No limit
- 9 Alzheimer’s disease fund.....No limit
- 10 Survey & Certification – federal fund.....No limit
- 11 Center for medicare/medicaid service – federal fund.....No limit
- 12 Money follows the person grant – federal fund.....No limit
- 13 Medicaid assistance program – federal fund.....No limit
- 14 *Provided*, That transfers of moneys from the title XIX fund – federal to
- 15 the state fire marshal may be made during fiscal year 2012 pursuant to a
- 16 contract which is hereby authorized to be entered into by the secretary of
- 17 aging with the state fire marshal to provide fire and safety inspections for
- 18 adult care homes and hospitals.
- 19 Social service block grant fund.....\$4,500,000
- 20 *Provided*, That each grant agreement with an area agency on aging for a
- 21 grant from the senior care act – social service block grant fund shall
- 22 require the area agency on aging to submit to the secretary of aging a
- 23 report for fiscal year 2011 by the area agency on aging which shall include
- 24 information about the kinds of services provided and the number of
- 25 persons receiving each kind of service during fiscal year 2011: *Provided*
- 26 *further*; That the secretary of aging shall submit to the senate committee on
- 27 ways and means and the house of representatives committee on
- 28 appropriations at the beginning of the 2012 regular session of the
- 29 legislature a report of the information contained in such reports from the
- 30 area agencies on aging on expenditures for fiscal year 2011: *And provided*
- 31 *further*; That all people receiving or applying for services that are funded,
- 32 either partially or entirely, through expenditures from this fund shall be
- 33 placed in appropriate services which are determined to be the most
- 34 economical services available.
- 35 Nutrition service incentive program fund – federal.....No limit
- 36 Senior citizen nutrition check-off fund.....No limit
- 37 Conferences and workshops attendance and publications fees fund No limit
- 38 *Provided*, That the secretary of aging is hereby authorized to fix, charge
- 39 and collect conference and workshop attendance fees for conferences and
- 40 workshops sponsored by the department on aging and fees for copies of
- 41 publications: *Provided further*; That such fees shall be deposited in the
- 42 state treasury in accordance with the provisions of K.S.A. 75-4215, and
- 43 amendments thereto, and shall be credited to the conferences and

1 workshops attendance and publications fees fund: *And provided further,*
 2 That expenditures may be made from this fund to defray all or part of the
 3 costs of such conferences and workshops including official hospitality and
 4 of such publications.

5 Health policy nursing facility quality care fund.....\$19,577,801

6 *Provided,* That the secretary of aging, acting as the agent of the Kansas
 7 health policy authority, is hereby authorized to collect the quality care
 8 assessment under K.S.A. 2010 Supp. 75-7435, and amendments thereto,
 9 and notwithstanding the provisions of K.S.A. 2010 Supp. 75-7435, and
 10 amendments thereto, all moneys received for such quality care
 11 assessments shall be deposited in the state treasury to the credit of the
 12 health policy nursing facility quality care fund: *Provided further,* That all
 13 moneys in the health policy nursing facility quality care fund shall be used
 14 to finance initiatives to maintain or improve the quantity and quality of
 15 skilled nursing care in skilled nursing care facilities in Kansas in
 16 accordance with K.S.A. 2010 Supp. 75-7435, and amendments thereto.

17 State licensure fee fund.....\$1,402,719

18 General fees fund.....No limit

19 *Provided,* That the secretary of aging is hereby authorized to collect (1)
 20 fees from the sale of surplus property, (2) fees charged for searching,
 21 copying and transmitting copies of public records, (3) fees paid by
 22 employees for personal long distance calls, postage, faxed messages,
 23 copies and other authorized uses of state property, and (4) other
 24 miscellaneous fees: *Provided further,* That such fees shall be deposited in
 25 the state treasury in accordance with the provisions of K.S.A. 75-4215, and
 26 amendments thereto, and shall be credited to the general fees fund: *And*
 27 *provided further,* That expenditures shall be made from this fund to meet
 28 the obligations of the department on aging, or to benefit and meet the
 29 mission of the department on aging.

30 Gifts and donations fund.....No limit

31 *Provided,* That the secretary of aging is hereby authorized to receive
 32 gifts and donations of money for services to senior citizens or purposes
 33 related thereto: *Provided further,* That such gifts and donations of money
 34 shall be deposited in the state treasury and credited to the gifts and
 35 donations fund.

36 Medical resources and collection fund.....No limit

37 *Provided,* That all moneys received or collected by the secretary of
 38 aging due to medicaid overpayments shall be deposited in the state
 39 treasury and credited to the medical resources and collection fund and
 40 expenditures from such fund shall be made for medicaid program-related
 41 expenses and used to reduce state general fund outlays for the medicaid
 42 program: *Provided further,* That all moneys received or collected by the
 43 secretary of aging due to civil monetary penalty assessments against adult

1 care homes shall be deposited in the state treasury and credited to this fund
 2 and expenditures from such fund shall be made to protect the health or
 3 property of adult care home residents as required by federal law.

4 SHICK fund – grants – federal.....	No limit
5 Senior services fund.....	No limit
6 Long-term care loan and grant fund.....	No limit
7 Intergovernmental transfer administration fund.....	\$0
8 Non-government grant fund.....	No limit
9 Health facilities review fund.....	No limit
10 Medicare enrollment assistance program fund – federal.....	No limit

11 (c) During the fiscal year ending June 30, 2012, the secretary of
 12 aging, with the approval of the director of the budget, may transfer any
 13 part of any item of appropriation for fiscal year 2012 from the state general
 14 fund for the department on aging to another item of appropriation for fiscal
 15 year 2012 from the state general fund for the department on aging. The
 16 secretary of aging shall certify each such transfer to the director of
 17 accounts and reports and shall transmit a copy of each such certification to
 18 the director of legislative research.

19 (d) In addition to the other purposes for which expenditures may be
 20 made by the department of social and rehabilitation services from moneys
 21 appropriated from the state general fund or any special revenue fund for
 22 fiscal year 2012 for the department of social and rehabilitation services
 23 and in addition to the other purposes for which expenditures may be made
 24 by the department of health and environment – division of health from
 25 moneys appropriated from the state general fund or any special revenue
 26 fund for fiscal year 2012 for the department of health and environment –
 27 division of health, as authorized by this or other appropriation act of the
 28 2011 regular session of the legislature, expenditures may be made by the
 29 secretary of social and rehabilitation services and the secretary of health
 30 and environment for fiscal year 2012 to enter into a contract with the
 31 secretary of aging, which is hereby authorized and directed to be entered
 32 into by such secretaries, to provide for the secretary of aging to perform
 33 the powers, duties, functions and responsibilities prescribed by and to
 34 conduct investigations pursuant to K.S.A. 39-1404, and amendments
 35 thereto, in conjunction with the performance of such powers, duties,
 36 functions, responsibilities and investigations by the secretary of social and
 37 rehabilitation services and the secretary of health and environment under
 38 such statute, with respect to reports of abuse, neglect or exploitation of
 39 residents or reports of residents in need of protective services on behalf of
 40 the secretary of social and rehabilitation services or the secretary of health
 41 and environment, as the case may be, in accordance with and pursuant to
 42 K.S.A. 39-1404, and amendments thereto, during fiscal year 2012:
 43 *Provided*, That, in addition to the other purposes for which expenditures

1 may be made by the department on aging from moneys appropriated from
 2 the state general fund or any special revenue fund for fiscal year 2012 for
 3 the department on aging, as authorized by this or other appropriation act of
 4 the 2011 regular session of the legislature, expenditures shall be made by
 5 the secretary of aging for fiscal year 2012 to provide for the performance
 6 of such powers, duties, functions and responsibilities and to conduct such
 7 investigations: *Provided further*, That, the words and phrases used in this
 8 subsection shall have the meanings respectively ascribed thereto by K.S.A.
 9 39-1401, and amendments thereto.

10 (e) During the fiscal year ending June 30, 2012, the director of
 11 accounts and reports shall transfer the amounts specified by the director of
 12 the budget from the LTC – medicaid assistance – NF account of the state
 13 general fund of the department on aging to the LTC – medicaid assistance
 14 – HCBS/FE account of the state general fund of the department on aging
 15 or to the community based services account of the department of social
 16 and rehabilitation services: *Provided*, That such amounts to be transferred
 17 shall be certified by the director of the budget on December 1, 2011, and
 18 on June 1, 2012, to reflect the nursing facility rate paid for persons moving
 19 from a nursing facility to the home and community-based services waiver
 20 for the physically disabled or the frail elderly for the six months preceding
 21 the date of certification: *Provided further*, That each of the individuals
 22 transferred must meet the requirements described in a policy jointly
 23 developed by the secretary of aging and the secretary of social and
 24 rehabilitation services governing the operations of this transfer: *And*
 25 *provided further*, That the director of the budget shall transmit a copy of
 26 each such certification to the director of legislative research: *And provided*
 27 *further*, That the department of social and rehabilitation services shall
 28 report to the legislature at the beginning of the regular session in 2012 with
 29 expenditure data regarding this program.

30 Sec. 108.

31 DEPARTMENT OF SOCIAL AND REHABILITATION SERVICES

32 (a) There is appropriated for the above agency from the state general
 33 fund for the fiscal year ending June 30, 2012, the following:

34 State operations.....\$113,845,550

35 *Provided*, That any unencumbered balance in the state operations
 36 account in excess of \$100 as of June 30, 2011, is hereby reappropriated for
 37 fiscal year 2012: *Provided further*, That expenditures may be made from
 38 this account for the purchase of professional liability insurance for
 39 physicians and dentists at any institution, as defined by K.S.A. 76-12a01,
 40 and amendments thereto: *And provided further*, That expenditures from
 41 this account for official hospitality by the secretary of social and
 42 rehabilitation services shall not exceed \$500: *And provided further*, That
 43 expenditures shall be made from this account to contract with Kansas legal

1 services for the purpose of providing legal representation and disability
2 determination case management.

3 Alcohol and drug abuse services grants.....\$3,226,535
4 *Provided*, That any unencumbered balance in the alcohol and drug
5 abuse services grants account in excess of \$100 as of June 30, 2011, is
6 hereby reappropriated for fiscal year 2012.

7 Mental health and retardation services aid and assistance.....\$173,040,404
8 *Provided*, That any unencumbered balance in the mental health and
9 retardation services aid and assistance account in excess of \$100 as of June
10 30, 2011, is hereby reappropriated for fiscal year 2012.

11 Kansas neurological institute – operating expenditures.....\$10,767,220
12 *Provided*, That any unencumbered balance in the Kansas neurological
13 institute – operating expenditures account in excess of \$100 as of June 30,
14 2011, is hereby reappropriated for fiscal year 2012: *Provided, however*,
15 That expenditures from the Kansas neurological institute – operating
16 expenditures account for official hospitality by the superintendent shall not
17 exceed \$150: *Provided further*, That expenditures shall be made from this
18 account to assist residents of the institution to take personally-used items,
19 which were constructed for use by such residents and which are hereby
20 authorized to be transferred to such residents, from the institution to
21 communities when such residents leave the institution to reside in the
22 communities.

23 Larned state hospital – operating expenditures.....\$31,208,461
24 *Provided*, That any unencumbered balance in the Larned state hospital
25 – operating expenditures account in excess of \$100 as of June 30, 2011, is
26 hereby reappropriated for fiscal year 2012: *Provided, however*, That
27 expenditures from the Larned state hospital – operating expenditures
28 account for official hospitality by the superintendent shall not exceed
29 \$150: *Provided further*, That expenditures may be made from this account
30 for educational services contracts which are hereby authorized to be
31 negotiated and entered into by Larned state hospital with unified school
32 districts or other public educational services providers: *And provided*
33 *further*, That such educational services contracts shall not be subject to the
34 competitive bidding requirements of K.S.A. 75-3739, and amendments
35 thereto.

36 Larned state hospital – sexual predator treatment program.....\$13,257,286
37 *Provided*, That any unencumbered balance in the Larned state hospital
38 – sexual predator treatment program account in excess of \$100 as of June
39 30, 2011, is hereby reappropriated for fiscal year 2012.

40 Osawatomie state hospital – operating expenditures\$14,784,970
41 *Provided*, That any unencumbered balance in the Osawatomie state
42 hospital – operating expenditures account in excess of \$100 as of June 30,
43 2011, is hereby reappropriated for fiscal year 2012: *Provided further*, That

1 expenditures from the Osawatomi state hospital – operating expenditures
 2 account for official hospitality by the superintendent shall not exceed
 3 \$150.

4 Parsons state hospital and training center – operating
 5 expenditures.....\$10,634,504
 6 *Provided*, That any unencumbered balance in the Parsons state hospital
 7 and training center – operating expenditures account in excess of \$100 as
 8 of June 30, 2011, is hereby reappropriated for fiscal year 2012: *Provided*
 9 *further*, That expenditures from the Parsons state hospital and training
 10 center – operating expenditures account for official hospitality by the
 11 superintendent shall not exceed \$150: *And provided further*, That
 12 expenditures may be made from this account for educational services
 13 contracts which are hereby authorized to be negotiated and entered into by
 14 Parsons state hospital and training center with unified school districts or
 15 other public educational services providers: *And provided further*, That
 16 such educational services contracts shall not be subject to the competitive
 17 bidding requirements of K.S.A. 75-3739, and amendments thereto: *And*
 18 *provided further*, That expenditures shall be made from this account to
 19 assist residents of the institution to take personally-used items, which were
 20 constructed for use by such residents and which are hereby authorized to
 21 be transferred to such residents, from the institution to communities when
 22 such residents leave the institution to reside in the communities.

23 Rainbow mental health facility – operating expenditures.....\$4,621,758
 24 *Provided*, That any unencumbered balance in the Rainbow mental
 25 health facility – operating expenditures account in excess of \$100 as of
 26 June 30, 2011, is hereby reappropriated for fiscal year 2012: *Provided*
 27 *further*, That expenditures from the Rainbow mental health facility –
 28 operating expenditures account for official hospitality by the
 29 superintendent shall not exceed \$150.

30 Children’s mental health initiative.....\$1,500,000
 31 *Provided*, That any unencumbered balance in the children’s mental
 32 health initiative account in excess of \$100 as of June 30, 2011, is hereby
 33 reappropriated for fiscal year 2012: *Provided, however*, That no
 34 expenditures shall be made from the children's mental health initiative
 35 account for inpatient hospital beds for children.

36 Youth services aid and assistance.....\$100,798,576
 37 *Provided*, That any unencumbered balance in the youth services aid and
 38 assistance account in excess of \$100 as of June 30, 2011, is hereby
 39 reappropriated for fiscal year 2012.

40 Vocational rehabilitation aid and assistance.....\$6,353,021
 41 *Provided*, That any unencumbered balance in the vocational
 42 rehabilitation aid and assistance account in excess of \$100 as of June 30,
 43 2011, is hereby reappropriated for fiscal year 2012: *Provided further*, That

1 expenditures may be made from this account for the acquisition of durable
 2 medical equipment and assistive technology devices: *Provided, however,*
 3 That all such expenditures for durable equipment or assistive technology
 4 devices shall require a \$1 for \$1 match from non-state sources: *And*
 5 *provided further;* That expenditures may be made from this account by the
 6 secretary of social and rehabilitation services for the purchase of worker's
 7 compensation insurance for consumers of vocational rehabilitation
 8 services and assessments at work site and job tryout sites throughout the
 9 state.

10 Cash assistance.....\$47,126,525
 11 *Provided,* That any unencumbered balance in the cash assistance
 12 account in excess of \$100 as of June 30, 2011, is hereby reappropriated for
 13 fiscal year 2012.

14 Community based services.....\$87,975,495
 15 *Provided,* That any unencumbered balance in the community based
 16 services account in excess of \$100 as of June 30, 2011, is hereby
 17 reappropriated for fiscal year 2012.

18 Other medical assistance.....\$120,672,590
 19 *Provided,* That any unencumbered balance in the other medical
 20 assistance account in excess of \$100 as of June 30, 2011, is hereby
 21 reappropriated for fiscal year 2012.

22 Community mental health centers supplemental funding.....\$2,500,000
 23 *Provided,* That any unencumbered balance in the community mental
 24 health centers supplemental funding account in excess of \$100 as of June
 25 30, 2011, is hereby reappropriated for fiscal year 2012.

26 (b) There is appropriated for the above agency from the following
 27 special revenue fund or funds for the fiscal year ending June 30, 2012, all
 28 moneys now or hereafter lawfully credited to and available in such fund or
 29 funds, except that expenditures shall not exceed the following:

30 Title XIX fund.....\$46,923,994

31 *Provided,* That all receipts resulting from payments under title XIX of
 32 the federal social security act to any of the institutions under mental health
 33 and retardation services may be credited to the title XIX fund: *Provided*
 34 *further;* That moneys in the title XIX fund may be used for expenditures
 35 for contractual services to provide for collecting additional payments
 36 under title XVIII and title XIX of the federal social security act and for
 37 expenditures for premiums and surcharges required to be paid for
 38 physicians' malpractice insurance.

39 Nonfederal reimbursements fund.....No limit

40 *Provided,* That all nonfederal reimbursements received by the
 41 department of social and rehabilitation services shall be deposited in the
 42 state treasury and credited to the nonfederal reimbursements fund:
 43 *Provided further;* That moneys in the nonfederal reimbursements fund may

1 be used for expenditures for contractual services to provide for collecting
 2 additional payments under title XVIII and title XIX of the federal social
 3 security act, for expenditures for premiums and surcharges required to be
 4 paid for physicians’ malpractice insurance, and for transfers to the social
 5 welfare fund.
 6 Kansas neurological institute fee fund.....\$1,249,304
 7 Kansas neurological institute – foster grandparents program –
 8 federal fund.....No limit
 9 Kansas neurological institute – FGP gifts, grants, donations
 10 special.....No limit
 11 Kansas neurological institute – FGP gifts, grants, donations fund...No limit
 12 Kansas neurological institute – patient benefit fund.....No limit
 13 Kansas neurological institute – work therapy patient benefit fund. No limit
 14 Kansas neurological institute – conferences fees fund.....No limit
 15 *Provided*, That all moneys received as fees for conference activities by
 16 Kansas neurological institute shall be deposited in the state treasury in
 17 accordance with the provisions of K.S.A. 75-4215, and amendments
 18 thereto, and shall be credited to the Kansas neurological institute –
 19 conferences fees fund: *Provided further*, That the superintendent of Kansas
 20 neurological institute is hereby authorized to fix, charge and collect fees
 21 for conference activities sponsored by Kansas neurological institute: *And*
 22 *provided further*, That expenditures may be made from this fund to defray
 23 the costs of such conference activities.
 24 Larned state hospital fee fund.....\$4,485,135
 25 Larned state hospital – elementary and secondary education
 26 fund – federal.....No limit
 27 Larned state hospital – vocational education fund – federal.....No limit
 28 Larned state hospital – ECIA fund – federal.....No limit
 29 Larned state hospital – motor pool revolving fund.....No limit
 30 Larned state hospital work therapy patient benefit fund.....No limit
 31 Larned state hospital – canteen fund.....No limit
 32 Larned state hospital – patient benefit fund.....No limit
 33 Osawatomie state hospital – ECIA fund – federal.....No limit
 34 Osawatomie state hospital – canteen fund.....No limit
 35 Osawatomie state hospital – patient benefit fund.....No limit
 36 Osawatomie state hospital – work therapy patient benefit fund.....No limit
 37 Osawatomie state hospital – motor pool revolving fund.....No limit
 38 Osawatomie state hospital – training fee revolving fund.....No limit
 39 *Provided*, That all moneys received as fees for training activities for
 40 Osawatomie state hospital shall be deposited in the state treasury in
 41 accordance with the provisions of K.S.A. 75-4215, and amendments
 42 thereto, and shall be credited to the Osawatomie state hospital – training
 43 fee revolving fund: *Provided further*, That the superintendent of

1 Osawatomi state hospital is hereby authorized to fix, charge and collect
 2 fees for training activities at Osawatomi state hospital: *And provided*
 3 *further*, That such fees shall be fixed in order to recover all or part of the
 4 expenses of such training activities for Osawatomi state hospital.

5 Osawatomi state hospital fee fund.....\$9,048,856

6 *Provided*, That all moneys received as fees for the use of video
 7 teleconferencing equipment at Osawatomi state hospital shall be
 8 deposited in the state treasury in accordance with the provisions of K.S.A.
 9 75-4215, and amendments thereto, and shall be credited to the video
 10 teleconferencing fee account of the Osawatomi state hospital fee fund:

11 *Provided further*, That all moneys credited to the video teleconferencing
 12 fee account shall be used solely for the servicing, technical and program
 13 support, maintenance and replacement of associated equipment at
 14 Osawatomi state hospital: *And provided further*, That any expenditures
 15 from the video teleconferencing fee account shall be in addition to any
 16 expenditure limitation imposed on the Osawatomi state hospital fee fund.

17 Parsons state hospital and training center – canteen fund.....No limit

18 Parsons state hospital and training center – patient benefit fund.....No limit

19 Parsons state hospital and training center – work therapy
 20 patient benefit fund.....No limit

21 Parsons state hospital and training center fee fund.....\$1,360,513

22 *Provided*, That all moneys received as fees for the use of video
 23 teleconferencing equipment at Parsons state hospital and training center
 24 shall be deposited in the state treasury in accordance with the provisions of
 25 K.S.A. 75-4215, and amendments thereto, and shall be credited to the
 26 video teleconferencing fee account of the Parsons state hospital and
 27 training center fee fund: *Provided further*, That all moneys credited to the
 28 video teleconferencing fee account shall be used solely for the servicing,
 29 maintenance and replacement of video teleconferencing equipment at
 30 Parsons state hospital and training center: *And provided further*, That any
 31 expenditures from the video teleconferencing fee account shall be in
 32 addition to any expenditure limitation imposed on the Parsons state
 33 hospital and training center fee fund.

34 Rainbow mental health facility fee fund.....\$2,479,007

35 Rainbow mental health facility – patient benefit fund.....No limit

36 Rainbow mental health facility – work therapy patient benefit
 37 fund.....No limit

38 Social services clearing fund.....No limit

39 Social welfare fund.....\$29,185,619

40 Other state fees fund.....No limit

41 Substance abuse/mental health services federal fund.....No limit

42 Child welfare services state grants federal fund.....No limit

43 Community mental health block grant federal fund.....No limit

1	Social services block grant – federal fund.....	No limit
2	Child care/development block grant federal fund.....	No limit
3	Money follows the person grant federal fund.....	No limit
4	Temporary assistance to needy families federal fund.....	No limit
5	Prevention/treatment substance abuse federal fund.....	No limit
6	Promoting safe/stable families federal fund.....	No limit
7	Title IVE foster care federal fund.....	No limit
8	Medical assistance program federal fund.....	No limit
9	Rehabilitation services – vocational rehabilitation federal fund.....	No limit
10	Enhance child safety – parental substance abuse federal fund.....	No limit
11	SRS enterprise fund.....	No limit
12	SRS trust fund.....	No limit
13	Problem gambling and addictions grant fund.....	No limit
14	Child support enforcement federal fund.....	No limit
15	Energy assistance block grant federal fund.....	No limit
16	Family and children trust account – family and children	
17	investment fund.....	No limit
18	<i>Provided, That expenditures from the family and children trust account</i>	
19	– family and children investment fund for official hospitality shall not	
20	exceed \$1,500.	
21	Low-income home energy assistance federal fund.....	No limit
22	Commodity supp food program federal fund.....	No limit
23	Social security – disability insurance federal fund.....	No limit
24	Supplemental nutrition assistance program federal fund.....	No limit
25	Emergency food assistance program federal fund.....	No limit
26	Child care and development mandatory and matching	
27	federal fund.....	No limit
28	Community-based child abuse prevention grants federal fund.....	No limit
29	Chafee education and training vouchers program federal fund.....	No limit
30	Title IV-E FDF federal fund.....	No limit
31	Adoption incentive payments federal fund.....	No limit
32	State sexual assault and domestic violence coalitions	
33	grants federal fund.....	No limit
34	Public health/social services emergency response federal fund.....	No limit
35	Assistance in transition from homelessness federal fund.....	No limit
36	Adoption assistance federal fund.....	No limit
37	Chafee foster care independence program federal fund.....	No limit
38	Traumatic brain injury state demonstration grant program	
39	federal fund.....	No limit
40	Refugee and entrant assistance federal fund.....	No limit
41	Head start federal fund.....	No limit
42	Developmental disabilities basic support federal fund.....	No limit
43	Children’s justice grants to states federal fund.....	No limit

1	Child abuse and neglect state grants federal fund.....	No limit
2	Alternatives to psych. resid. treatment facilities for children	
3	federal fund.....	No limit
4	Independent living state grants federal fund.....	No limit
5	Independent living services for older blind federal fund.....	No limit
6	Supported employment for individuals with severe disabilities	
7	federal fund.....	No limit
8	Rehabilitation training – general training federal fund.....	No limit
9	CMS research, demonstration and evaluations federal fund.....	No limit
10	Administrative matching grants for food assistance program	
11	federal fund.....	No limit
12	Temporary assistance for needy families emergency funds	
13	federal fund.....	No limit
14	Rehabilitation services–vocational rehabilitation – ARRA	
15	federal fund.....	No limit
16	Independent living older blind – ARRA federal fund.....	No limit
17	Substance abuse performance outcome grant federal fund.....	No limit
18	Prevention fellowship program grant federal fund.....	No limit
19	Federal Olmstead grant federal fund.....	No limit
20	ADAS data collection grant federal fund.....	No limit
21	Child care discretionary federal fund	No limit
22	Money follows the person rebalancing demonstration federal	
23	fund.....	No limit
24	Substance abuse and mental health services – projections of	
25	regional and national significance federal fund.....	No limit
26	Supplemental security income federal fund.....	No limit
27	Child support enforcement research federal fund	No limit
28	Mental health research grants federal fund.....	No limit
29	Child abuse and neglect discretionary federal fund.....	No limit
30	Children's health insurance federal fund.....	No limit
31	(c) There is appropriated for the above agency from the children's	
32	initiatives fund for the fiscal year ending June 30, 2012, the following:	
33	Children's cabinet accountability fund.....	\$541,802
34	<i>Provided</i> , That any unencumbered balance in the children's cabinet	
35	accountability fund account in excess of \$100 as of June 30, 2011, is	
36	hereby reappropriated for fiscal year 2012.	
37	Children's mental health waiver.....	\$3,800,000
38	<i>Provided</i> , That any unencumbered balance in the children's mental	
39	health waiver account in excess of \$100 as of June 30, 2011, is hereby	
40	reappropriated for fiscal year 2012.	
41	Child care.....	\$1,400,000
42	<i>Provided</i> , That any unencumbered balance in the child care account in	
43	excess of \$100 as of June 30, 2011, is hereby reappropriated for fiscal year	

1	2012.	
2	Children’s cabinet early childhood discretionary grant program.	\$7,468,582
3	<i>Provided</i> , That any unencumbered balance in the children’s cabinet	
4	early childhood discretionary grant program account in excess of \$100 as	
5	of June 30, 2011, is hereby reappropriated for fiscal year 2012.	
6	Early head start.....	\$5,702,779
7	<i>Provided</i> , That any undercumbered balance in the early head start	
8	account in excess of \$100 as of June 30, 2011, is hereby reappropriated for	
9	fiscal year 2012.	
10	Family preservation.....	\$3,241,062
11	<i>Provided</i> , That any unencumbered balance in the family preservation	
12	account in excess of \$100 as of June 30, 2011, is hereby reappropriated for	
13	fiscal year 2012.	
14	Quality initiative infants & toddlers.....	\$500,000
15	<i>Provided</i> , That any unencumbered balance in the quality initiative	
16	infants and toddlers account in excess of \$100 as of June 30, 2011, is	
17	hereby reappropriated for fiscal year 2012.	
18	Early childhood block grant.....	\$11,074,853
19	<i>Provided</i> , That any unencumbered balance in the early childhood block	
20	grant account in excess of \$100 as of June 30, 2011, is hereby	
21	reappropriated for fiscal year 2012.	
22	Reading roadmap program.....	\$1,000,000
23	<i>Provided</i> , That all expenditures from the reading roadmap program	
24	account shall be for grants awarded on a competitive basis for proposals	
25	for reading centers based on research-based models in targeted school	
26	districts with the long-term goal of improving fourth-grade reading scores:	
27	<i>Provided further</i> ; That the grants shall require a \$1 for \$1 match from	
28	nonstate government or private sources: <i>And provided further</i> ; That the	
29	goals of the reading roadmap program are to encourage and expand early	
30	childhood reading as a means of lifting children out of poverty.	
31	Family centered system of care.....	\$2,750,000
32	<i>Provided</i> , that any unencumbered balance in the family centered system	
33	of care account in excess of \$100 as of June 30, 2011, is hereby	
34	reappropriated for fiscal year 2012.	
35	(d) There is appropriated for the above agency from the Kansas	
36	endowment for youth fund for the fiscal year ending June 30, 2012, the	
37	following:	
38	Children’s cabinet administration.....	\$262,007
39	(e) There is appropriated for the above agency from the state	
40	institutions building fund for the fiscal year ending June 30, 2012, the	
41	following:	
42	Energy conservation improvement debt service	\$66,279
43	Larned state hospital – city of Larned wastewater treatment.....	\$124,827

1 *Provided*, That, notwithstanding the provisions of K.S.A. 76-6b05, and
2 amendments thereto, expenditures may be made by the above agency from
3 the Larned state hospital – city of Larned wastewater treatment account of
4 the state institutions building fund for payment of Larned state hospital's
5 portion of the city of Larned's wastewater treatment system.

6 (f) During the fiscal year ending June 30, 2012, the secretary of social
7 and rehabilitation services shall not transfer any part of any item of
8 appropriation for the fiscal year ending June 30, 2012, made by this or
9 other appropriation act of the 2011 regular session of the legislature,
10 pursuant to any provision of this or other appropriation act of the 2011
11 regular session of the legislature or K.S.A. 75-3726a, and amendments
12 thereto, from the state general fund for the department of social and
13 rehabilitation services or any institution or facility under the general
14 supervision and management of the secretary of social and rehabilitation
15 services to another item of appropriation for fiscal year 2012 from the state
16 general fund for the department of social and rehabilitation services or any
17 institution or facility under the general supervision and management of the
18 secretary of social and rehabilitation services and no such item of
19 appropriation from the state general fund shall be subject to transfer
20 pursuant to any provision of this or other appropriation act of the 2011
21 regular session of the legislature or K.S.A. 75-3726a, and amendments
22 thereto.

23 (g) During the fiscal year ending June 30, 2012, the secretary of
24 social and rehabilitation services shall not transfer moneys received under
25 a federal grant that are credited to a federal special revenue fund of the
26 department of social and rehabilitation services, or of any institution or
27 facility under the general supervision and management of the secretary of
28 social and rehabilitation services, by this or other appropriation act of the
29 2011 regular session of the legislature or K.S.A. 75-3726a, and
30 amendments thereto, to another federal special revenue fund of the
31 department of social and rehabilitation services, or of another institution or
32 facility under the general supervision and management of the secretary of
33 social and rehabilitation services and no such moneys in a special revenue
34 fund shall be subject to transfer pursuant to any provision of this or other
35 appropriation act of the 2011 regular session of the legislature or K.S.A.
36 75-3726a, and amendments thereto.

37 (h) On July 1, 2011, the superintendent of Osawatomie state hospital,
38 upon the approval of the director of accounts and reports, shall transfer an
39 amount specified by the superintendent from the Osawatomie state
40 hospital – canteen fund to the Osawatomie state hospital – patient benefit
41 fund.

42 (i) On July 1, 2011, the superintendent of Parsons state hospital and
43 training center, upon the approval of the director of accounts and reports,

1 shall transfer an amount specified by the superintendent from the Parsons
2 state hospital and training center – canteen fund to the Parsons state
3 hospital and training center – patient benefit fund.

4 (j) On July 1, 2011, the superintendent of Larned state hospital, upon
5 the approval of the director of accounts and reports, shall transfer an
6 amount specified by the superintendent from the Larned state hospital –
7 canteen fund to the Larned state hospital – patient benefit fund.

8 (k) On July 1, 2011, or as soon thereafter as moneys are available, the
9 director of accounts and reports may transfer, in one or more amounts,
10 from the nonfederal reimbursements fund to the social welfare fund the
11 amount specified by the secretary of social and rehabilitation services.

12 (l) During the fiscal year ending June 30, 2012, all moneys received
13 by the secretary of social and rehabilitation services, to provide an
14 endowment to provide interest earnings for the purposes for which
15 expenditures may be made from the family and children trust account of
16 the family and children investment fund, shall be deposited in the state
17 treasury to the credit of the family and children endowment account of the
18 family and children investment fund.

19 (m) During the fiscal year ending June 30, 2012, to the extent it is
20 determined by the secretary of social and rehabilitation services to be cost
21 effective, the secretary of social and rehabilitation services shall apply for
22 and accept donations from private sources to provide an endowment to
23 provide interest earnings for the purposes for which expenditures may be
24 made from the family and children trust account of the family and children
25 investment fund. During the fiscal year ending June 30, 2012, upon receipt
26 of one or more donations of moneys from private sources for deposit to the
27 credit of the family and children endowment account of the family and
28 children investment fund, in addition to the other purposes for which
29 expenditures may be made by the department of social and rehabilitation
30 services from any moneys appropriated from the state general fund or any
31 special revenue fund or funds for the fiscal year 2012, as authorized by
32 this or other appropriation act of the 2011 regular session of the
33 legislature, expenditures shall be made by the department of social and
34 rehabilitation services from any such moneys appropriated for fiscal year
35 2012 for payments into the family and children endowment account of the
36 family and children investment fund that match the aggregate amount of
37 all such donations and that are equal to the aggregate amount of moneys
38 donated to and credited to the family and children endowment account of
39 the family and children investment fund during fiscal year 2012.

40 (n) During the fiscal year ending June 30, 2012, no moneys paid by
41 the department of social and rehabilitation services from the mental health
42 and retardation services aid and assistance account of the state general
43 fund shall be expended by the entity receiving such moneys to pay

1 membership dues and fees to any entity that does not provide the
2 department of social and rehabilitation services, the legislative division of
3 post audit, or another state agency with access to its financial records upon
4 request for such access.

5 (o) During the fiscal year ending June 30, 2012, in addition to the
6 other purposes for which expenditures may be made by the department of
7 social and rehabilitation services from moneys appropriated from the state
8 general fund or any special revenue fund for fiscal year 2012 for the
9 department of social and rehabilitation services as authorized by this or
10 other appropriation act of the 2011 regular session of the legislature,
11 expenditures shall be made by the secretary of social and rehabilitation
12 services for fiscal year 2012 to fix, charge and collect fees from parents for
13 services provided to their children by an institution or program of the
14 department of social and rehabilitation services: *Provided*, That in
15 accordance with the provisions of federal law, the secretary of social and
16 rehabilitation services shall not deny services to children under the home
17 and community based services programs based on the failure of any parent
18 to pay such fees: *Provided further*, That such fees shall be fixed by
19 adoption of a sliding fee scale established by the secretary of social and
20 rehabilitation services and such fees shall recover all or part of the
21 expenses incurred in providing such services: *And provided further*, That
22 such fees shall be reduced or waived in cases of demonstrable hardship
23 and for families who are at or below 200% of the federal poverty level and
24 who are receiving home and community based services: *And provided*
25 *further*, That all moneys received by the department of social and
26 rehabilitation services for such fees shall be deposited in the state treasury
27 in accordance with the provisions of K.S.A.75-4215, and amendments
28 thereto, and shall be credited to the social welfare fund.

29 (p) During the fiscal year ending June 30, 2012, the director of
30 accounts and reports shall transfer the amounts specified by the director of
31 the budget from the LTC – medicaid assistance – NF account of the state
32 general fund of the department on aging to the LTC – medicaid assistance
33 – HCBS/FE account of the state general fund of the department on aging
34 or to the community based services account of the department of social
35 and rehabilitation services: *Provided*, That such amounts to be transferred
36 shall be certified by the director of the budget on December 1, 2011, and
37 on June 1, 2012, to reflect the nursing facility rate paid for persons moving
38 from a nursing facility to the home and community-based services waiver
39 for the physically disabled or the frail elderly for the six months preceding
40 the date of certification: *Provided further*, That each of the individuals
41 transferred must meet the requirements described in a policy jointly
42 developed by the secretary of aging and the secretary of social and
43 rehabilitation services governing the operations of this transfer: *And*

1 *provided further*, That the director of the budget shall transmit a copy of
2 each such certification to the director of legislative research: *And provided*
3 *further*, That the department of social and rehabilitation services shall
4 report to the legislature at the beginning of the regular session in 2012 with
5 expenditure data regarding this program.

6 (q) On July 1, 2011, or as soon thereafter as moneys are available,
7 notwithstanding the provisions of K.S.A. 79-4805, and amendments
8 thereto, or any other statute, the director of accounts and reports shall
9 transfer \$900,000 from the problem gambling and addiction grant fund of
10 the department of social and rehabilitation services to the state general
11 fund: *Provided*, That the transfer of such amount shall be in addition to
12 any other transfer from the problem gambling and addictions grant fund to
13 the state general fund as prescribed by law: *Provided further*, That the
14 amount transferred from the problem gambling and addictions grant fund
15 to the state general fund pursuant to this subsection is to reimburse the
16 state general fund for accounting, auditing, budgeting, legal, payroll,
17 personnel and purchasing services and any other governmental services
18 which are performed on behalf of the department of social and
19 rehabilitation services by other state agencies which receive appropriations
20 from the state general fund to provide such services.

21 Sec. 109.

22 KANSAS GUARDIANSHIP PROGRAM

23 (a) There is appropriated for the above agency from the state general
24 fund for the fiscal year ending June 30, 2012, the following:

25 Kansas guardianship program.....\$1,113,847

26 *Provided*, That any unencumbered balance in the Kansas guardianship
27 program account in excess of \$100 as of June 30, 2011, is hereby
28 reappropriated for fiscal year 2012.

29 Sec. 110.

30 DEPARTMENT OF EDUCATION

31 (a) There is appropriated for the above agency from the state general
32 fund for the fiscal year ending June 30, 2012, the following:

33 Operating expenditures (including official hospitality).....\$10,613,729

34 *Provided*, That any unencumbered balance in the operating
35 expenditures (including official hospitality) account in excess of \$100 as
36 of June 30, 2011, is hereby reappropriated for fiscal year 2012.

37 Special education services aid.....\$427,717,630

38 *Provided*, That any unencumbered balance in the special education
39 services aid account in excess of \$100 as of June 30, 2011, is hereby
40 reappropriated for fiscal year 2012: *Provided further*, That expenditures
41 shall not be made from the special education services aid account for the
42 provision of instruction for any homebound or hospitalized child unless
43 the categorization of such child as exceptional is conjoined with the

1 categorization of the child within one or more of the other categories of
 2 exceptionality: *And provided further*, That expenditures shall be made
 3 from this account for grants to school districts in amounts determined
 4 pursuant to and in accordance with the provisions of K.S.A. 72-983, and
 5 amendments thereto: *And provided further*, That expenditures shall be
 6 made from the amount remaining in this account, after deduction of the
 7 expenditures specified in the foregoing proviso, for payments to school
 8 districts in amounts determined pursuant to and in accordance with the
 9 provisions of K.S.A. 72-978, and amendments thereto.

10 General state aid.....\$1,906,768,918
 11 *Provided*, That an unencumbered balance in the general state aid
 12 account in excess of \$100 as of June 30, 2011, is hereby reappropriated for
 13 fiscal year 2012.

14 Supplemental general state aid.....\$339,212,000
 15 *Provided*, That any unencumbered balance in the supplemental general
 16 state aid account in excess of \$100 as of June 30, 2011, is hereby
 17 reappropriated for fiscal year 2012.

18 Discretionary grants.....\$10,000
 19 *Provided*, That the above agency shall make expenditures from the
 20 discretionary grants account during the fiscal year 2012 only for the
 21 Kansas teacher of the year program.

22 School food assistance.....\$2,487,458
 23 School safety hotline.....\$10,000
 24 KPERS – employer contributions.....\$389,062,720
 25 *Provided*, That any unencumbered balance in the KPERS – employer
 26 contributions account in excess of \$100 as of June 30, 2011, is hereby
 27 reappropriated for fiscal year 2012: *Provided further*, That all expenditures
 28 from the KPERS – employer contributions account shall be for payment of
 29 participating employers' contributions to the Kansas public employees
 30 retirement system as provided in K.S.A. 74-4939, and amendments
 31 thereto: *And provided further*, That expenditures from this account for the
 32 payment of participating employers' contributions to the Kansas public
 33 employees retirement system may be made regardless of when the liability
 34 was incurred.

35 Educable deaf-blind and severely handicapped children's
 36 programs aid.....\$110,000
 37 School district juvenile detention facilities and Flint Hills job
 38 corps center grants.....\$6,012,355
 39 *Provided*, That any unencumbered balance in the school district
 40 juvenile detention facilities and Flint Hills job corps center grants account
 41 in excess of \$100 as of June 30, 2011, is hereby reappropriated for fiscal
 42 year 2012: *Provided further*, That expenditures shall be made from the
 43 school district juvenile detention facilities and Flint Hills job corps center

1 grants account for grants to school districts in amounts determined
 2 pursuant to and in accordance with the provisions of K.S.A. 72-8187, and
 3 amendments thereto.

4 (b) There is appropriated for the above agency from the following
 5 special revenue fund or funds for the fiscal year ending June 30, 2012, all
 6 moneys now or hereafter lawfully credited to and available in such fund or
 7 funds, except that expenditures other than refunds authorized by law and
 8 transfers to other state agencies shall not exceed the following:

9	State school district finance fund.....	No limit
10	School district capital improvements fund.....	No limit
11	<i>Provided</i> , That expenditures from the school district capital	
12	improvements fund shall be made only for the payment of general	
13	obligation bonds approved by voters under the authority of K.S.A. 72-	
14	6761, and amendments thereto.	
15	School district capital outlay state aid fund.....	\$0
16	Conversion of materials and equipment fund.....	No limit
17	State safety fund.....	No limit
18	School bus safety fund.....	No limit
19	Motorcycle safety fund.....	No limit
20	Federal indirect cost reimbursement fund.....	No limit
21	Certificate fee fund.....	No limit
22	Food assistance – federal fund.....	No limit
23	Education jobs fund – federal.....	No limit
24	Food assistance – school breakfast program – federal fund.....	No limit
25	Food assistance – national school lunch program – federal fund.....	No limit
26	Food assistance – child and adult care food program – federal	
27	fund.....	No limit
28	Elementary and secondary school aid – federal fund.....	No limit
29	Elementary and secondary school aid – educationally deprived	
30	children – federal fund.....	No limit
31	Educationally deprived children – state operations – federal fund..	No limit
32	Elementary and secondary school – educationally deprived	
33	children – LEA’s fund.....	No limit
34	ESEA chapter II – state operations – federal fund.....	No limit
35	Education of handicapped children fund – federal.....	No limit
36	Education of handicapped children fund – state operations –	
37	federal fund.....	No limit
38	Education of handicapped children fund – preschool – federal	
39	fund.....	No limit
40	Education of handicapped children fund – preschool state	
41	operations – federal.....	No limit
42	Elementary and secondary school aid – federal fund – migrant	
43	education fund.....	No limit

- 1 Elementary and secondary school aid – federal fund – migrant
 2 education – state operations..... No limit
 3 Vocational education amendments of 1968 – federal fund.....No limit
 4 Vocational education title II – federal fund.....No limit
 5 Vocational education title II – federal fund – state operations.....No limit
 6 Educational research grants and projects fund.....No limit
 7 Drug abuse fund – department of education – federal.....No limit
 8 Drug abuse funds – federal – state operations fund.....No limit
 9 Federal K-12 fiscal stabilization fund.....No limit
 10 Inservice education workshop fee fund.....No limit
 11 *Provided*, That expenditures may be made from the inservice education
 12 workshop fee fund for operating expenditures, including official
 13 hospitality, incurred for inservice workshops and conferences: *Provided*
 14 *further*; That the state board of education is hereby authorized to fix,
 15 charge and collect fees for inservice workshops and conferences: *And*
 16 *provided further*; That such fees shall be fixed in order to recover all or
 17 part of such operating expenditures incurred for inservice workshops and
 18 conferences: *And provided further*; That all fees received for inservice
 19 workshops and conferences shall be deposited in the state treasury in
 20 accordance with the provisions of K.S.A. 75-4215, and amendments
 21 thereto, and shall be credited to the inservice education workshop fee fund.
 22 Private donations, gifts, grants and bequests fund.....No limit
 23 Interactive video fee fund.....No limit
 24 *Provided*, That expenditures may be made from the interactive video
 25 fee fund for operating expenditures incurred in conjunction with the
 26 operation and use of the interactive video conference facility of the
 27 department of education: *Provided further*; That the state board of
 28 education is hereby authorized to fix, charge and collect fees for the
 29 operation and use of such interactive video conference facility: *And*
 30 *provided further*; That all fees received for the operation and use of such
 31 interactive video conference facility shall be deposited in the state treasury
 32 in accordance with the provisions of K.S.A. 75-4215, and amendments
 33 thereto, and shall be credited to the interactive video fee fund.
 34 Reimbursement for services fund.....No limit
 35 Communities in schools program fund.....No limit
 36 Governor’s teaching excellence scholarships program repayment
 37 fund.....No limit
 38 *Provided*, That all expenditures from the governor's teaching excellence
 39 scholarships program repayment fund shall be made in accordance with
 40 K.S.A. 72-1398, and amendments thereto: *Provided further*; That each
 41 such grant shall be required to be matched on a \$1 for \$1 basis from
 42 nonstate sources: *And provided further*; That award of each such grant shall
 43 be conditioned upon the recipient entering into an agreement requiring the

1 grant to be repaid if the recipient fails to complete the course of training
 2 under the national board for professional teaching standards certification
 3 program: *And provided further*, That all moneys received by the
 4 department of education for repayment of grants made under the
 5 governor's teaching excellence scholarships program shall be deposited in
 6 the state treasury in accordance with the provisions of K.S.A. 75-4215, and
 7 amendments thereto, and shall be credited to the governor's teaching
 8 excellence scholarships program repayment fund.

9 Elementary and secondary school aid – federal fund

10 – reading first.....	No limit
11 Elementary and secondary school aid – federal fund –	
12 reading first – state operations.....	No limit
13 State grants for improving teacher quality – federal fund.....	No limit
14 State grants for improving teacher quality – federal fund –	
15 state operations.....	No limit
16 21st century community learning centers – federal fund.....	No limit
17 State assessments – federal fund.....	No limit
18 Rural and low-income schools program – federal fund.....	No limit
19 Language assistance state grants – federal fund.....	No limit
20 Service clearing fund.....	No limit
21 Helping schools license plate program fund.....	No limit

22 (c) There is appropriated for the above agency from the children's
 23 initiatives fund for the fiscal year ending June 30, 2012, the following:

24 Pre-K program.....	\$5,000,000
25 Parent education program.....	\$7,539,500

26 *Provided*, That expenditures from the parent education program
 27 account for each such grant shall be matched by the school district in an
 28 amount which is equal to not less than 65% of the grant.

29 (d) On July 1, 2011, or as soon thereafter as moneys are available,
 30 notwithstanding the provisions of K.S.A. 8-1,148 or 38-1808, and
 31 amendments thereto, or any other statute, the director of accounts and
 32 reports shall transfer \$50,000 from the family and children trust account of
 33 the family and children investment fund of the department of social and
 34 rehabilitation services to the communities in schools program fund of the
 35 department of education.

36 (e) On March 30, 2012, or as soon thereafter as moneys are available,
 37 notwithstanding the provisions of K.S.A. 8-267 or 8-272, and amendments
 38 thereto, or any other statute, the director of accounts and reports shall
 39 transfer \$900,000 from the state safety fund to the state general fund:

40 *Provided*, That the transfer of such amount shall be in addition to any
 41 other transfer from the state safety fund to the state general fund as
 42 prescribed by law: *Provided further*, That the amount transferred from the
 43 state safety fund to the state general fund pursuant to this subsection is to

1 reimburse the state general fund for accounting, auditing, budgeting, legal,
2 payroll, personnel and purchasing services and any other governmental
3 services which are performed on behalf of the department of education by
4 other state agencies which receive appropriations from the state general
5 fund to provide such services.

6 (f) On June 30, 2012, or as soon thereafter as moneys are available,
7 notwithstanding the provisions of K.S.A. 8-267 or 8-272, and amendments
8 thereto, or any other statute, the director of accounts and reports shall
9 transfer \$900,000 from the state safety fund to the state general fund:
10 *Provided*, That the transfer of such amount shall be in addition to any
11 other transfer from the state safety fund to the state general fund as
12 prescribed by law: *Provided further*; That the amount transferred from the
13 state safety fund to the state general fund pursuant to this subsection is to
14 reimburse the state general fund for accounting, auditing, budgeting, legal,
15 payroll, personnel and purchasing services and any other governmental
16 services which are performed on behalf of the department of education by
17 other state agencies which receive appropriations from the state general
18 fund to provide such services.

19 (g) On July 1, 2011, and quarterly thereafter, the director of accounts
20 and reports shall transfer \$61,789 from the state highway fund of the
21 department of transportation to the school bus safety fund of the
22 department of education.

23 (h) On July 1, 2011, the director of accounts and reports shall transfer
24 an amount certified by the commissioner of education from the motorcycle
25 safety fund of the department of education to the motorcycle safety fund of
26 the state board of regents: *Provided*, That the amount to be transferred
27 shall be determined by the commissioner of education based on the
28 amounts required to be paid pursuant to subsection (b)(2) of K.S.A. 8-272,
29 and amendments thereto.

30 Sec. 111.

31 STATE LIBRARY

32 (a) There is appropriated for the above agency from the state general
33 fund for the fiscal year ending June 30, 2012, the following:

34 Operating expenditures.....\$1,719,415

35 *Provided*, That any unencumbered balance in the operating
36 expenditures account in excess of \$100 as of June 30, 2011, is hereby
37 reappropriated for fiscal year 2012: *Provided, however*; That expenditures
38 from the operating expenditures account for official hospitality shall not
39 exceed \$2,000.

40 Grants to libraries and library systems.....\$2,455,096

41 *Provided*, That any unencumbered balance in the grants to libraries and
42 library systems account in excess of \$100 as of June 30, 2011, is hereby
43 reappropriated for fiscal year 2012: *Provided further*; That, of the moneys

1 appropriated in the grants to libraries and library systems account,
 2 \$1,587,767 shall be distributed as grants-in-aid to libraries in accordance
 3 with K.S.A. 75-2555, and amendments thereto, \$453,446 shall be
 4 distributed for interlibrary loan development grants and \$413,883 shall be
 5 paid according to contracts with the subregional libraries of the Kansas
 6 talking book services.

7 (b) There is appropriated for the above agency from the following
 8 special revenue fund or funds for the fiscal year ending June 30, 2012, all
 9 moneys now or hereafter lawfully credited to and available in such fund or
 10 funds, except that expenditures other than refunds authorized by law shall
 11 not exceed the following:

12 State library fund.....	No limit
13 Federal library services and technology act – fund.....	No limit
14 Grants and gifts fund.....	No limit

15 Sec. 112.

16 KANSAS ARTS COMMISSION

17 (a) There is appropriated for the above agency from the state general
 18 fund for the fiscal year ending June 30, 2012, the following:

19 Operating expenditures.....	\$689,000
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20 *Provided*, That any unencumbered balance in the operating
 21 expenditures account in excess of \$100 as of June 30, 2012, is hereby
 22 reappropriated for fiscal year 2012: *Provided, however*, That expenditures
 23 from the operating expenditures account for official hospitality shall not
 24 exceed \$4,000: *Provided further*, That expenditures may be made by the
 25 above agency from any amount of savings in the operating expenditures
 26 account shall be utilized for the purpose of matching federal grant moneys,
 27 local grant moneys, or local in-kind contributions, or any combination
 28 thereof, for arts programming projects.

29 Arts programming grants and challenge grants.....	\$0
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30 *Provided*, That expenditures from the arts programming grants and
 31 challenge grants account shall be made in a manner to benefit the
 32 maximum number of Kansas communities in the development of Kansas
 33 talent and art: *Provided further*, That expenditures from this account shall
 34 be utilized for the purpose of matching federal grant moneys, local grant
 35 moneys, or local in-kind contributions, or any combination thereof, for arts
 36 programming projects.

37 (b) There is appropriated for the above agency from the following
 38 special revenue fund or funds for the fiscal year ending June 30, 2012, all
 39 moneys now or hereafter lawfully credited to and available in such fund or
 40 funds, except that expenditures other than refunds authorized by law shall
 41 not exceed the following:

42 Kansas arts commission gifts, grants and bequests — federal 43 fund.....	No limit
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- 1 Kansas arts commission fee fund.....No limit
- 2 Kansas arts commission special gifts fund.....No limit
- 3 Arts programming grants fund.....No limit
- 4 *Provided*, That moneys received by the Kansas arts commission from
- 5 the remittance of the unexpended balance of arts programming grants to
- 6 the commission shall be deposited in the state treasury and credited to the
- 7 arts programming grants fund: *Provided further*, That expenditures from
- 8 this fund shall be utilized for the purpose of matching federal grant
- 9 moneys, local grant moneys, or local in-kind contributions, or any
- 10 combination thereof, for arts programming projects.

11 Sec. 113.

12 KANSAS STATE SCHOOL FOR THE BLIND

13 (a) There is appropriated for the above agency from the state general
 14 fund for the fiscal year ending June 30, 2012, the following:

15 Operating expenditures.....\$5,260,429

16 *Provided*, That any unencumbered balance in the operating
 17 expenditures account in excess of \$100 as of June 30, 2011, is hereby
 18 reappropriated for fiscal year 2012: *Provided, however*, That expenditures
 19 from the operating expenditures for official hospitality shall not exceed
 20 \$2,000.

21 Arts for the handicapped.....\$136,065

22 (b) There is appropriated for the above agency from the following
 23 special revenue fund or funds for the fiscal year ending June 30, 2012, all
 24 moneys now or hereafter lawfully credited to and available in such fund or
 25 funds, except that expenditures other than refunds authorized by law shall
 26 not exceed the following:

27 General fees fund.....No limit

28 Local services reimbursement fund.....No limit

29 *Provided*, That the Kansas state school for the blind is hereby
 30 authorized to assess and collect a fee of 20% of the total cost of services
 31 provided to local school districts: *Provided further*, That all moneys
 32 received from such fees shall be deposited in the state treasury in
 33 accordance with the provisions of K.S.A. 75-4215, and amendments
 34 thereto, and shall be credited to the local services reimbursement fund.

35 Student activity fees fund.....No limit

36 Special bequest fund.....No limit

37 Gift fund.....No limit

38 Technology lending library – federal fund.....No limit

39 Nine month payroll clearing fund.....No limit

40 Food assistance – cash for commodities – federal fund.....No limit

41 Food assistance – breakfast – federal fund.....No limit

42 Food assistance – lunch – federal fund.....No limit

43 Chapter I handicapped – federal fund.....No limit

- 1 Education improvement – federal fund.....No limit
- 2 Elementary and secondary education act – federal fund.....No limit
- 3 Special education assistance – ARRA – federal fund.....No limit
- 4 E-rate grant – federal fund.....No limit
- 5 Preparation and mentoring of teachers of the blind and
- 6 visually impaired – federal fund.....No limit
- 7 Improve teacher quality grant – federal fund.....No limit
- 8 School breakfast program – federal fund.....No limit
- 9 Special education preschool grants – federal fund.....No limit

10 (c) On July 1, 2011, the chapter I handicapped – federal fund of the
 11 Kansas state school for the blind is hereby redesignated as the workforce
 12 investment act youth activities – federal fund of the Kansas state school
 13 for the blind.

14 (d) On July 1, 2011, the special education assistance – ARRA –
 15 federal fund of the Kansas state school for the blind is hereby redesignated
 16 as the special education state grants – federal fund of the Kansas state
 17 school for the blind.

18 Sec. 114.

19 KANSAS STATE SCHOOL FOR THE DEAF

20 (a) There is appropriated for the above agency from the state general
 21 fund for the fiscal year ending June 30, 2012, the following:

22 Operating expenditures.....\$8,585,050

23 *Provided*, That any unencumbered balance in the operating
 24 expenditures account in excess of \$100 as of June 30, 2011, is hereby
 25 reappropriated for fiscal year 2012.

26 (b) There is appropriated for the above agency from the following
 27 special revenue fund or funds for the fiscal year ending June 30, 2012, all
 28 moneys now or hereafter lawfully credited to and available in such fund or
 29 funds, except that expenditures other than refunds authorized by law shall
 30 not exceed the following:

31 General fees fund.....No limit

32 Local services reimbursement fund.....No limit

33 *Provided*, That the Kansas state school for the deaf is hereby authorized
 34 to assess and collect a fee of 20% of the total cost of services provided to
 35 local school districts: *Provided further*, That all moneys received from
 36 such fees shall be deposited in the state treasury in accordance with the
 37 provisions of K.S.A. 75-4215, and amendments thereto, and shall be
 38 credited to the local services reimbursement fund.

39 Student activity fees fund.....No limit

40 Elementary and secondary education act – federal fund.....No limit

41 Elementary and secondary education act 2009 ARRA – federal
 42 fund.....No limit

43 Vocational education fund – federal.....No limit

1	School lunch program – federal fund.....	No limit
2	Special bequest fund.....	No limit
3	Special workshop fund.....	No limit
4	Gift fund.....	No limit
5	Nine month payroll clearing fund.....	No limit
6	Special education state grants – federal fund.....	No limit
7	Special education state grants ARRA – federal fund.....	No limit
8	Special education preschool ARRA – federal fund.....	No limit
9	Improve teacher quality grant – federal fund.....	No limit
10	School breakfast program – federal fund.....	No limit
11	National school lunch program ARRA – federal fund.....	No limit
12	Special education preschool grants – federal fund.....	No limit

13 Sec. 115.

14 STATE HISTORICAL SOCIETY

15 (a) There is appropriated for the above agency from the state general
 16 fund for the fiscal year ending June 30, 2012, the following:

17 Operating expenditures.....\$5,006,473

18 *Provided*, That any unencumbered balance in the operating
 19 expenditures account in excess of \$100 as of June 30, 2011, is hereby
 20 reappropriated for fiscal year 2012: *Provided, however*, That expenditures
 21 from the operating expenditures account for official hospitality shall not
 22 exceed \$2,463.

23 Kansas humanities council.....\$65,157

24 (b) There is appropriated for the above agency from the following
 25 special revenue fund or funds for the fiscal year ending June 30, 2012, all
 26 moneys now or hereafter lawfully credited to and available in such fund or
 27 funds, except that expenditures other than refunds authorized by law shall
 28 not exceed the following:

29 Credit card clearing fund..... No limit

30 Vehicle repair and replacement fund..... No limit

31 General fees fund..... No limit

32 Archeology fee fund..... No limit

33 *Provided*, That expenditures may be made from the archeology fee
 34 fund for operating expenses for providing archeological services by
 35 contract: *Provided further*, That the state historical society is hereby
 36 authorized to fix, charge and collect fees for the sale of such services: *And*
 37 *provided further*, That such fees shall be fixed in order to recover all or
 38 part of the operating expenses incurred in providing archeological services
 39 by contract: *And provided further*, That all fees received for such services
 40 shall be deposited in the state treasury in accordance with the provisions of
 41 K.S.A. 75-4215, and amendments thereto, and shall be credited to the
 42 archeology fee fund.

43 Archeology federal fund..... No limit

- 1 Conversion of materials and equipment fund.....No limit
 2 Soil/water conservation fund.....No limit
 3 Microfilm fees fund.....No limit
 4 *Provided*, That expenditures may be made from the microfilm fees fund
 5 for operating expenses for providing imaging services: *Provided further*,
 6 That the state historical society is hereby authorized to fix, charge and
 7 collect fees for the sale of such services: *And provided further*, That such
 8 fees shall be fixed in order to recover all or part of the operating expenses
 9 incurred in providing imaging services: *And provided further*, That all fees
 10 received for such services shall be deposited in the state treasury in
 11 accordance with the provisions of K.S.A. 75-4215, and amendments
 12 thereto, and shall be credited to the microfilm fees fund.
 13 Records center fee fund.....No limit
 14 *Provided*, That expenditures may be made from the records center fee
 15 fund for operating expenses for state records and for the trusted digital
 16 repository for electronic government records: *Provided further*, That the
 17 state historical society is hereby authorized to fix, charge and collect fees
 18 for such services: *And provided further*, That such fees shall be fixed in
 19 order to recover all or part of the operating expenses incurred in providing
 20 such services: *And provided further*, That all fees received for such
 21 services shall be deposited in the state treasury in accordance with the
 22 provisions of K.S.A. 75-4215, and amendments thereto, and shall be
 23 credited to the records center fee fund.
 24 Historic properties fee fund.....No limit
 25 Historic preservation grants in aid fund.....No limit
 26 Historic preservation overhead fees fund.....No limit
 27 National historic preservation act fund – local.....No limit
 28 Private gifts, grants and bequests fund.....No limit
 29 Museum and historic sites visitor donation fund.....No limit
 30 Insurance collection replacement/reimbursement fund.....No limit
 31 Heritage trust fund.....No limit
 32 *Provided*, That expenditures from the heritage trust fund for state
 33 operations shall not exceed \$94,548.
 34 Land survey fee fund.....No limit
 35 *Provided*, That, notwithstanding the provisions of K.S.A. 58-2012, and
 36 amendments thereto, expenditures may be made by the above agency from
 37 the land survey fee fund for the fiscal year 2012 for operating expenditures
 38 that are not related to administering the land survey program.
 39 National trails fund.....No limit
 40 State historical society facilities fund.....No limit
 41 Historic properties fund.....No limit
 42 Law enforcement memorial fund.....No limit
 43 Highway planning/construction fund.....No limit

- 1 Save America’s treasures fund.....No limit
- 2 Property sale proceeds fund.....No limit
- 3 *Provided*, That proceeds from the sale of property pursuant to K.S.A.
- 4 75-2701, and amendments thereto, shall be deposited in the state treasury
- 5 and credited to the property sale proceeds fund.
- 6 Amelia Earhart bridge mitigation project fund.....No limit
- 7 Sec. 116.

FORT HAYS STATE UNIVERSITY

9 (a) There is appropriated for the above agency from the state general
10 fund for the fiscal year ending June 30, 2012, the following:

11 Operating expenditures (including official hospitality).....\$32,956,976

12 *Provided*, That any unencumbered balance in the operating
13 expenditures (including official hospitality) account in excess of \$100 as
14 of June 30, 2011, is hereby reappropriated for fiscal year 2012.

15 Master’s-level nursing capacity.....\$135,704

16 Kansas wetlands education center at Cheyenne bottoms.....\$271,210

17 *Provided*, That any unencumbered balance in the Kansas wetlands
18 education center at Cheyenne bottoms account in excess of \$100 as of
19 June 30, 2011, is hereby reappropriated for fiscal year 2012.

20 Kansas academy of math and science.....\$554,310

21 (b) There is appropriated for the above agency from the following
22 special revenue fund or funds for the fiscal year ending June 30, 2012, all
23 moneys now or hereafter lawfully credited to and available in such fund or
24 funds, except that expenditures shall not exceed the following:

25 Parking fees fund.....No limit

26 *Provided*, That expenditures may be made from the parking fees fund
27 for a capital improvement project for parking lot improvements.

28 General fees fund.....No limit

29 *Provided*, That expenditures may be made from the general fees fund to
30 match federal grant moneys: *Provided further*, That expenditures may be
31 made from the general fees fund for official hospitality.

32 Restricted fees fund.....No limit

33 *Provided*, That restricted fees shall be limited to receipts for the
34 following accounts: Special events; technology equipment; Gross coliseum
35 services; performing arts center services; farm income; choral music
36 clinic; yearbook; off-campus tours; memorial union activities; student
37 activity (unallocated); Leader (newspaper); conferences, clinics and
38 workshops – noncredit; summer laboratory school; little theater; library
39 services; student affairs; speech and debate; student government;
40 counseling center services; interest on local funds; student identification
41 cards; nurse education programs; athletics; placement fees; virtual college
42 classes; speech and hearing; child care services for dependent students;
43 computer services; interactive television contributions; midwestern student

1 exchange; departmental receipts for all sales, refunds and other collections
 2 not specifically enumerated above: *Provided, however*; That the state board
 3 of regents, with the approval of the state finance council acting on this
 4 matter which is hereby characterized as a matter of legislative delegation
 5 and subject to the guidelines prescribed in subsection (c) of K.S.A. 75-
 6 3711c, and amendments thereto, may amend or change this list of
 7 restricted fees: *Provided further*; That all restricted fees shall be deposited
 8 in the state treasury in accordance with the provisions of K.S.A. 75-4215,
 9 and amendments thereto, and shall be credited to the appropriate account
 10 of the restricted fees fund and shall be used solely for the specific purpose
 11 or purposes for which collected: *And provided further*; That expenditures
 12 may be made from this fund to purchase insurance for equipment
 13 purchased through research and training grants only if such grants include
 14 money for and authorize the purchase of such insurance: *And provided*
 15 *further*; That all amounts of tuition received from students participating in
 16 the midwestern student exchange program shall be deposited in the state
 17 treasury in accordance with the provisions of K.S.A. 75-4215, and
 18 amendments thereto, and shall be credited to the midwestern student
 19 exchange account of the restricted fees fund: *And provided further*; That
 20 expenditures may be made from the restricted fees fund for official
 21 hospitality.

22 Education opportunity act – federal fund.....No limit
 23 Service clearing fund.....No limit

24 *Provided*, That the service clearing fund shall be used for the following
 25 service activities: Computer services, storeroom for official supplies
 26 including office supplies, paper products, janitorial supplies, printing and
 27 duplicating, car pool, postage, copy center, and telecommunications and
 28 such other internal service activities as are authorized by the state board of
 29 regents under K.S.A. 76-755, and amendments thereto.

30 Commencement fees fund.....No limit
 31 Health fees fund.....No limit

32 *Provided*, That expenditures from the health fees fund may be made for
 33 the purchase of medical malpractice liability coverage for individuals
 34 employed on the medical staff, including pharmacists and physical
 35 therapists, at the student health center.

36 Student union fees fund.....No limit

37 *Provided*, That expenditures may be made from the student union fee
 38 fund for official hospitality.

39 Kansas career work study program fund.....No limit
 40 Economic opportunity act – federal fund.....No limit
 41 Kansas comprehensive grant fund.....No limit
 42 Faculty of distinction matching fund.....No limit
 43 Nine month payroll clearing account fund.....No limit

- 1 Federal Perkins student loan fund.....No limit
- 2 Housing system revenue fund.....No limit
- 3 *Provided*, That expenditures may be made from the housing system
- 4 revenue fund for official hospitality.
- 5 Institutional overhead fund.....No limit
- 6 Oil and gas royalties fund.....No limit
- 7 Housing system suspense fund.....No limit
- 8 Housing system operations fund.....No limit
- 9 Housing system repairs, equipment and improvement fund.....No limit
- 10 Sponsored research overhead fund.....No limit
- 11 Kansas distinguished scholarship fund.....No limit
- 12 University federal fund.....No limit

13 *Provided*, That expenditures may be made by the above agency from
 14 the university federal fund to purchase insurance for equipment purchased
 15 through research and training grants only if such grants include money for
 16 and authorize the purchase of such insurance: *Provided further*; That
 17 expenditures may be made by the above agency from this fund to procure
 18 a policy of accident, personal liability and excess automobile liability
 19 insurance insuring volunteers participating in the senior companion
 20 program against loss in accordance with specifications of federal grant
 21 guidelines as provided in K.S.A. 75-4101, and amendments thereto.

22 Federal higher education fiscal stabilization fund –

23 Fort Hays state university.....No limit

24 (c) On July 1, 2011, or as soon thereafter as moneys are available, the
 25 director of accounts and reports shall transfer an amount specified by the
 26 president of Fort Hays state university of not to exceed \$125,000 from the
 27 general fees fund to the federal Perkins student loan fund.

28 Sec. 117.

29 KANSAS STATE UNIVERSITY

30 (a) There is appropriated for the above agency from the state general
 31 fund for the fiscal year ending June 30, 2012, the following:

32 Operating expenditures (including official hospitality).....\$104,534,831

33 *Provided*, That any unencumbered balance in the operating
 34 expenditures (including official hospitality) account in excess of \$100 as
 35 of June 30, 2011, is hereby reappropriated for fiscal year 2012.

36 Midwest institute for comparative stem cell biology.....\$132,799

37 *Provided*, That any unencumbered balance in the midwest institute for
 38 comparative stem cell biology account in excess of \$100 as of June 30,
 39 2011, is hereby reappropriated for fiscal year 2012.

40 (b) There is appropriated for the above agency from the following
 41 special revenue fund or funds for the fiscal year ending June 30, 2012, all
 42 moneys now or hereafter lawfully credited to and available in such fund or
 43 funds, except that expenditures shall not exceed the following:

1	Parking fees fund.....	No limit
2	Faculty of distinction matching fund.....	No limit
3	General fees fund.....	No limit
4	<i>Provided</i> , That expenditures may be made from the general fees fund to	
5	match federal grant moneys: <i>Provided further</i> , That expenditures may be	
6	made from the general fees fund for official hospitality.	
7	Interest on endowment fund.....	No limit
8	Restricted fees fund.....	No limit
9	<i>Provided</i> , That restricted fees shall be limited to receipts for the	
10	following accounts: Technology equipment; flight services; human	
11	resources management system; computer services; copy centers;	
12	standardized test fees; placement center; recreational services; college of	
13	technology and aviation; motor pool; music; professorships; student	
14	activities fees; army and aerospace uniforms; aerospace uniform	
15	augmentation; biology sales and services; chemistry; field camps; state	
16	department of education; physics storeroom; sponsored research,	
17	instruction, public service, equipment and facility grants; chemical	
18	engineering; nuclear engineering; contract-post office; library collections;	
19	civil engineering; continuing education; sponsored construction or	
20	improvement projects; attorney, educational and personal development,	
21	human resources; student financial assistance; application for	
22	undergraduate programs; speech and hearing fees; gifts; human	
23	development and family research and training; college of education –	
24	publications and services; guaranteed student loan application processing;	
25	student identification card; auditorium receipts; catalog sales; emission	
26	spectroscopy fees; interagency consulting; sales and services of	
27	educational programs; transcript fees; facility use fees; human ecology	
28	storeroom; college of human ecology sales; family resource center fees;	
29	human movement performance; application for post baccalaureate	
30	programs; art exhibit fees; college of education – Kansas careers; foreign	
31	student application fee; student union repair and replacement reserve;	
32	departmental receipts for all sales, refunds and other collections;	
33	institutional support fee; miscellaneous renovations – construction; speech	
34	receipts; art museum; exchange program; flight training lab fees;	
35	administrative reimbursements; parking fees; postage center; printing;	
36	short courses and conferences; student government association receipts;	
37	regents educational communications center; late registration fee;	
38	engineering equipment fee; architecture equipment fee; biotechnology	
39	facility; English language program; international programs; Bramlage	
40	coliseum; planning and analysis; telecommunications; comparative	
41	medicine; other specifically designated receipts not available for general	
42	operations of the university: <i>Provided, however</i> , That the state board of	
43	regents, with the approval of the state finance council acting on this matter	

1 which is hereby characterized as a matter of legislative delegation and
 2 subject to the guidelines prescribed in subsection (c) of K.S.A. 75-3711c,
 3 and amendments thereto, may amend or change this list of restricted fees:
 4 *Provided further*, That all restricted fees shall be deposited in the state
 5 treasury in accordance with the provisions of K.S.A. 75-4215, and
 6 amendments thereto, and shall be credited to the appropriate account of the
 7 restricted fees fund and shall be used solely for the specific purpose or
 8 purposes for which collected: *And provided further*, That expenditures may
 9 be made from this fund to purchase insurance for equipment purchased
 10 through research and training grants only if such grants include money for
 11 and authorize the purchase of such insurance: *And provided further*, That
 12 expenditures from the restricted fees fund may be made for the purchase of
 13 insurance for operation and testing of completed project aircraft and for
 14 operation of aircraft used in professional pilot training, including coverage
 15 for public liability, physical damage, medical payments and voluntary
 16 settlement coverages: *And provided further*, That expenditures may be
 17 made from the restricted fees fund for official hospitality.

18 Kansas career work study program fund.....No limit
 19 Service clearing fund.....No limit

20 *Provided*, That the service clearing fund shall be used for the following
 21 service activities: Supplies stores; telecommunications services;
 22 photographic services; K-State printing services; postage; facilities
 23 services; facilities carpool; public safety services; facility planning
 24 services; facilities storeroom; computing services; and such other internal
 25 service activities as are authorized by the state board of regents under
 26 K.S.A. 76-755, and amendments thereto.

27 Sponsored research overhead fund.....No limit

28 *Provided*, That expenditures may be made from the sponsored research
 29 overhead fund for official hospitality.

30 Housing system suspense fund.....No limit
 31 Housing system operations fund.....No limit

32 *Provided*, That expenditures may be made from the housing system
 33 operations fund for official hospitality.

34 Housing system repairs, equipment and improvement fund.....No limit
 35 Mandatory retirement annuity clearing fund.....No limit
 36 Student health fees fund.....No limit

37 *Provided*, That expenditures from the student health fees fund may be
 38 made for the purchase of medical malpractice liability coverage for
 39 individuals employed on the medical staff, including pharmacists and
 40 physical therapists, at the student health center.

41 Scholarship funds fund.....No limit
 42 Perkins student loan fund.....No limit
 43 Board of regents – U.S. department of education awards fund.....No limit

1	State agricultural university fund.....	No limit
2	Federal extension civil service retirement clearing fund.....	No limit
3	Salina – student union fees fund.....	No limit
4	Salina – housing system operation fund.....	No limit
5	Kansas distinguished scholarship fund.....	No limit
6	Kansas comprehensive grant fund.....	No limit
7	Temporary deposit fund.....	No limit
8	Business procurement card clearing fund.....	No limit
9	Suspense fund.....	No limit
10	Voluntary tax shelter annuity clearing fund.....	No limit
11	Agency payroll deduction clearing fund.....	No limit
12	Payroll clearing fund.....	No limit
13	Pre-tax parking clearing fund.....	No limit
14	University federal fund.....	No limit

15 *Provided*, That expenditures may be made by the above agency from
 16 the university federal fund to purchase insurance for equipment purchased
 17 through research and training grants only if such grants include money for
 18 and authorize the purchase of such insurance.

19	Johnson county education research triangle fund.....	No limit
20	Federal higher education fiscal stabilization fund – Kansas state university.....	No limit
21	Energy conservation improvements fund.....	No limit

22 (c) On July 1, 2011, or as soon thereafter as moneys are available, the
 23 director of accounts and reports shall transfer an amount specified by the
 24 president of Kansas state university of not to exceed \$100,000 from the
 25 general fees fund to the Perkins student loan fund.
 26

27 Sec. 118.

28 KANSAS STATE UNIVERSITY EXTENSION SYSTEMS
 29 AND AGRICULTURE RESEARCH PROGRAMS

30 (a) There is appropriated for the above agency from the state general
 31 fund for the fiscal year ending June 30, 2012, the following:

32 Cooperative extension service (including official hospitality)...\$18,869,542

33 *Provided*, That any unencumbered balance in the cooperative extension
 34 service (including official hospitality) account in excess of \$100 as of June
 35 30, 2011, is hereby reappropriated for fiscal year 2012.

36 Agricultural experiment stations (including official
 37 hospitality).....\$30,180,581

38 *Provided*, That any unencumbered balance in the agricultural
 39 experiment stations (including official hospitality) account in excess of
 40 \$100 as of June 30, 2011, is hereby reappropriated for fiscal year 2012.

41 (b) There is appropriated for the above agency from the following
 42 special revenue fund or funds for the fiscal year ending June 30, 2012, all
 43 moneys now or hereafter lawfully credited to and available in such fund or

1 funds, except that expenditures shall not exceed the following:
 2 Restricted fees fund.....No limit
 3 *Provided*, That restricted fees shall be limited to receipts for the
 4 following accounts: Plant pathology; Kansas artificial breeding service
 5 unit; technology equipment; professorships; agricultural experiment
 6 station, director's office; agronomy – Ashland farm; KSU agricultural
 7 research center – Hays; KSU southeast agricultural research center; KSU
 8 southwest research extension center; agronomy – general; agronomy –
 9 experimental field crop sales; entomology sales; grain science and industry
 10 – Kansas state university; food and nutrition research; extension services
 11 and publication; sponsored construction or improvement projects; gifts;
 12 comparative medicine; sales and services of educational programs; animal
 13 sciences and industry livestock and product sales; horticulture greenhouse
 14 and farm products sales; Konza prairie operations; departmental receipts
 15 for all sales, refunds and other collections; institutional support fee; KSU
 16 northwest research extension center operations; sponsored research, public
 17 service, equipment and facility grants; statistical laboratory;
 18 equipment/pesticide storage building; miscellaneous renovation –
 19 construction; other specifically designated receipts not available for
 20 general operations of the university: *Provided, however*, That the state
 21 board of regents, with the approval of the state finance council acting on
 22 this matter which is hereby characterized as a matter of legislative
 23 delegation and subject to the guidelines prescribed in subsection (c) of
 24 K.S.A. 75-3711c, and amendments thereto, may amend or change this list
 25 of restricted fees: *Provided further*, That all restricted fees shall be
 26 deposited in the state treasury in accordance with the provisions of K.S.A.
 27 75-4215, and amendments thereto, and shall be credited to the appropriate
 28 account of the restricted fees fund and shall be used solely for the specific
 29 purpose or purposes for which collected: *And provided further*, That
 30 expenditures may be made from this fund to purchase insurance for
 31 equipment purchased through research and training grants only if such
 32 grants include money for and authorize the purchase of such insurance:
 33 *And provided further*, That expenditures may be made from the Kansas
 34 agricultural mediation service account of the restricted fees fund during
 35 fiscal year 2012.
 36 Fertilizer research fund.....No limit
 37 Sponsored research overhead fund.....No limit
 38 Federal extension fund.....No limit
 39 Federal experimental station fund.....No limit
 40 Federal awards – advance payment fund.....No limit
 41 Smith-Lever special program grant – federal fund.....No limit
 42 Faculty of distinction matching fund.....No limit
 43 Agricultural land use-value fund.....No limit

1 University federal fund.....No limit
2 *Provided*, That expenditures may be made by the above agency from
3 the university federal fund to purchase insurance for equipment purchased
4 through research and training grants only if such grants include money for
5 and authorize the purchase of such insurance.
6 Federal higher education fiscal stabilization fund – Kansas
7 state university extension systems and agriculture research
8 programs.....No limit
9 (c) There is appropriated for the above agency from the state
10 economic development initiatives fund for the fiscal year ending June 30,
11 2012, the following:
12 Agricultural experiment stations.....\$301,332
13 (d) During the fiscal year ending June 30, 2012, no moneys
14 appropriated from the state general fund or any special revenue fund for
15 Kansas state university or Kansas state university extension systems and
16 agriculture research programs shall be expended on or after the effective
17 date of this act by Kansas state university or Kansas state university
18 extension systems and agriculture research programs, directly or indirectly,
19 for (1) any financial aid or other support for any 4-H competitive events or
20 activities at county fairs for which the minimum age for participants is
21 increased from 7 years of age to 9 years of age, or (2) any financial aid or
22 other support for any 4-H organization or unit that sponsors competitive
23 events at county fairs and that is planning to increase or has increased the
24 minimum age for participants in such events from 7 years of age to 9 years
25 of age.
26 Sec. 119.
27 KANSAS STATE UNIVERSITY VETERINARY MEDICAL
28 CENTER
29 (a) There is appropriated for the above agency from the state general
30 fund for the fiscal year ending June 30, 2012, the following:
31 Operating expenditures (including official hospitality).....\$10,017,710
32 *Provided*, That any unencumbered balance in the operating
33 expenditures (including official hospitality) account in excess of \$100 as
34 of June 30, 2011, is hereby reappropriated for fiscal year 2012.
35 Veterinary training program for rural Kansas.....\$400,000
36 *Provided*, That any unencumbered balance in the veterinary training
37 program for rural Kansas account in excess of \$100 as of June 30, 2011, is
38 hereby reappropriated for fiscal year 2012.
39 (b) There is appropriated for the above agency from the following
40 special revenue fund or funds for the fiscal year ending June 30, 2012, all
41 moneys now or hereafter lawfully credited to and available in such fund or
42 funds, except that expenditures shall not exceed the following:
43 General fees fund.....No limit

- 1 *Provided*, That expenditures may be made from the general fees fund to
- 2 match federal grant moneys.
- 3 Veterinary medicine teaching hospital revenue fund.....No limit
- 4 Faculty of distinction matching fund.....No limit
- 5 Hospital and diagnostic laboratory improvement fund.....No limit
- 6 Restricted fees fund.....No limit

7 *Provided*, That restricted fees shall be limited to receipts for the
 8 following accounts: Sponsored research, instruction, public service,
 9 equipment and facility grants; sponsored construction or improvement
 10 projects; technology equipment; pathology fees; laboratory test fees;
 11 miscellaneous renovations or construction; dean of veterinary medicine
 12 receipts; gifts; application for postbaccalaureate programs; professorship;
 13 embryo transfer unit; swine serology; rapid focal fluorescent inhibition
 14 test; comparative medicine; storerooms; departmental receipts for all sales,
 15 refunds and other collections; other specifically designated receipts not
 16 available for general operation of the Kansas state university veterinary
 17 medical center: *Provided, however*, That the state board of regents, with
 18 the approval of the state finance council acting on this matter which is
 19 hereby characterized as a matter of legislative delegation and subject to the
 20 guidelines prescribed in subsection (c) of K.S.A. 75-3711c, and
 21 amendments thereto, may amend or change this list of restricted fees:
 22 *Provided further*, That all restricted fees shall be deposited in the state
 23 treasury in accordance with the provisions of K.S.A. 75-4215, and
 24 amendments thereto, and shall be credited to the appropriate account of the
 25 restricted fees fund and shall be used solely for the specific purpose or
 26 purposes for which collected: *And provided further*, That expenditures may
 27 be made from this fund to purchase insurance for equipment purchased
 28 through research and training grants only if such grants include money for
 29 and authorize the purchase of such insurance.

- 30 Sponsored research overhead fund.....No limit
- 31 Health professions student loan fund.....No limit
- 32 University federal fund.....No limit

33 *Provided*, That expenditures may be made by the above agency from
 34 the university federal fund to purchase insurance for equipment purchased
 35 through research and training grants only if such grants include money for
 36 and authorize the purchase of such insurance.

37 Federal higher education fiscal stabilization fund – Kansas
 38 state university veterinary medical center.....No limit

39 (c) On July 1, 2011, or as soon thereafter as moneys are available, the
 40 director of accounts and reports shall transfer an amount specified by the
 41 president of Kansas state university of not to exceed a total of \$15,000
 42 from the general fees fund to the health professions student loan fund.

EMPORIA STATE UNIVERSITY

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(a) There is appropriated for the above agency from the state general fund for the fiscal year ending June 30, 2012, the following:

- Operating expenditures (including official hospitality).....\$31,161,514
- Provided*, That any unencumbered balance in the operating expenditures (including official hospitality) account in excess of \$100 as of June 30, 2011, is hereby reappropriated for fiscal year 2012.
- Reading recovery program.....\$215,112
- Nat'l Board Cert/Future Teacher Academy.....\$129,050

(b) There is appropriated for the above agency from the following special revenue fund or funds for the fiscal year ending June 30, 2012, all moneys now or hereafter lawfully credited to and available in such fund or funds, except that expenditures shall not exceed the following:

- Parking fees fund.....No limit
- Provided*, That expenditures may be made from the parking fees fund for a capital improvement project for parking lot improvements.
- General fees fund.....No limit
- Provided*, That expenditures may be made from the general fees fund to match federal grant moneys: *Provided further*, That expenditures may be made from the general fees fund for official hospitality.
- Interest on state normal school fund fund.....No limit
- Restricted fees fund.....No limit

Provided, That restricted fees shall be limited to receipts for the following accounts: Computer services, student activity; technology equipment; student union; sponsored research; computer services; extension classes; gifts and grants (for teaching, research and capital improvements); business school contributions; state department of education (vocational); library services; library collections; interest on local funds; receipts from conferences, clinics, and workshops held on campus for which no college credit is given; physical plant reimbursements from auxiliary enterprises; midwestern student exchange; departmental receipts – for all sales, refunds and other collections or receipts not specifically enumerated above: *Provided, however*, That the state board of regents, with the approval of the state finance council acting on this matter which is hereby characterized as a matter of legislative delegation and subject to the guidelines prescribed in subsection (c) of K.S.A. 75-3711c, and amendments thereto, may amend or change this list of restricted fees: *Provided further*, That all restricted fees shall be deposited in the state treasury in accordance with the provisions of K.S.A. 75-4215, and amendments thereto, and shall be credited to the appropriate account of the restricted fees fund and shall be used solely for the specific purpose or purposes for which collected: *And provided further*, That expenditures may be made from this fund to purchase insurance for

1 equipment purchased through research and training grants only if such
 2 grants include money for and authorize the purchase of such insurance:
 3 *And provided further;* That all amounts of tuition received from students
 4 participating in the midwestern student exchange program shall be
 5 deposited in the state treasury in accordance with the provisions of K.S.A.
 6 75-4215, and amendments thereto, and shall be credited to the midwestern
 7 student exchange account of the restricted fees fund.

8 Service clearing fund.....No limit

9 *Provided,* That the service clearing fund shall be used for the following
 10 service activities: Telecommunications services; office supplies inventory;
 11 state car operation; ESU press including duplicating and reproducing;
 12 postage; physical plant storeroom including motor fuel inventory; data
 13 processing center; and such other internal service activities as are
 14 authorized by the state board of regents under K.S.A. 76-755, and
 15 amendments thereto.

16 Commencement fees fund.....No limit

17 Kansas career work study program fund.....No limit

18 Student health fees fund.....No limit

19 *Provided,* That expenditures from the student health fees fund may be
 20 made for the purchase of medical malpractice liability coverage for
 21 individuals employed on the medical staff, including pharmacists and
 22 physical therapists, at the student health center.

23 Faculty of distinction matching fund.....No limit

24 Bureau of educational measurements fund.....No limit

25 National direct student loan fund.....No limit

26 Economic opportunity act – work study – federal fund.....No limit

27 Educational opportunity grants – federal fund.....No limit

28 Basic opportunity grant program – federal fund.....No limit

29 Research and institutional overhead fund.....No limit

30 Kansas comprehensive grant fund.....No limit

31 Housing system suspense fund.....No limit

32 Housing system operations fund.....No limit

33 Housing system repairs, equipment and improvement fund.....No limit

34 Kansas distinguished scholarship fund.....No limit

35 University federal fund.....No limit

36 *Provided,* That expenditures may be made by the above agency from
 37 the university federal fund to purchase insurance for equipment purchased
 38 through research and training grants only if such grants include money for
 39 and authorize the purchase of such insurance.

40 Leveraging educational assistance partnership federal fund.....No limit

41 Federal higher education fiscal stabilization fund –

42 Emporia state universityNo limit

43 (c) On July 1, 2011, or as soon thereafter as moneys are available, the

1 director of accounts and reports shall transfer an amount specified by the
2 president of Emporia state university of not to exceed \$30,000 from the
3 general fees fund to the national direct student loan fund.

4 Sec. 121.

5 PITTSBURG STATE UNIVERSITY

6 (a) There is appropriated for the above agency from the state general
7 fund for the fiscal year ending June 30, 2012, the following:

8 Operating expenditures (including official hospitality).....\$34,246,057

9 *Provided*, That any unencumbered balance in the operating
10 expenditures (including official hospitality) account in excess of \$100 as
11 of June 30, 2011, is hereby reappropriated for fiscal year 2012.

12 School of construction.....\$750,000

13 (b) There is appropriated for the above agency from the following
14 special revenue fund or funds for the fiscal year ending June 30, 2012, all
15 moneys now or hereafter lawfully credited to and available in such fund or
16 funds, except that expenditures shall not exceed the following:

17 Parking fees fund.....No limit

18 *Provided*, That expenditures may be made from the parking fees fund
19 for capital improvement projects for parking lot improvements.

20 General fees fund.....No limit

21 *Provided*, That all moneys received for tuition received from students
22 participating in the gorilla advantage program or the midwestern student
23 exchange program shall be deposited in the state treasury to the credit of
24 the general fees fund: *Provided further*, That expenditures may be made
25 from the general fees fund to match federal grant moneys: *And provided*
26 *further*, That expenditures may be made from the general fees fund for
27 official hospitality.

28 Restricted fees fund.....No limit

29 *Provided*, That restricted fees shall be limited to receipts for the
30 following accounts: Computer services; instructional technology fee;
31 technology equipment; student activity fee accounts; commencement fees;
32 ROTC activities; continuing education receipts; vocational auto parts and
33 service fees; receipts from camps, conferences and meetings held on
34 campus; library service collections and fines; and grants from other state
35 agencies; *Midwest Quarterly*; chamber music series; contract – post office;
36 gifts and grants; intensive English program; business and technology
37 institute; public sector radio station activities; economic opportunity –
38 state match; Kansas career work study; regents supplemental grants;
39 departmental receipts, and other specifically designated receipts not
40 available for general operations of the university: *Provided, however*; That
41 the state board of regents, with the approval of the state finance council
42 acting on this matter which is hereby characterized as a matter of
43 legislative delegation and subject to the guidelines prescribed in subsection

1 (c) of K.S.A. 75-3711c, and amendments thereto, may amend or change
 2 this list of restricted fees: *Provided further*, That all restricted fees shall be
 3 deposited in the state treasury in accordance with the provisions of K.S.A.
 4 75-4215, and amendments thereto, and shall be credited to the appropriate
 5 account of the restricted fees fund and shall be used solely for the specific
 6 purpose or purposes for which collected: *And provided further*, That
 7 expenditures may be made from this fund to purchase insurance for
 8 equipment purchased through research and training grants only if such
 9 grants include money for and authorize the purchase of such insurance:
 10 *And provided further*, That surplus restricted fees moneys generated by the
 11 music department may be transferred to the Pittsburg state university
 12 foundation, inc., for the express purpose of awarding music scholarships:
 13 *And provided further*, That expenditures may be made from this fund for
 14 official hospitality.

15 Service clearing fund.....No limit

16 *Provided*, That the service clearing fund shall be used for the following
 17 service activities: Duplicating and printing services; instructional media
 18 division; office stationery and supplies; motor carpool; postage services;
 19 photo services; telephone services; and such other internal service
 20 activities as are authorized by the state board of regents under K.S.A. 76-
 21 755, and amendments thereto.

22 Hospital and student health fees fund.....No limit

23 *Provided*, That expenditures from the hospital and student health fees
 24 fund may be made for the purchase of medical malpractice liability
 25 coverage for individuals employed on the medical staff, including
 26 pharmacists and physical therapists, at the student health center: *Provided*
 27 *further*, That expenditures may be made from this fund for capital
 28 improvement projects for hospital and student health center improvements.

29 Suspense fund.....No limit

30 Faculty of distinction matching fund.....No limit

31 Perkins student loan fund.....No limit

32 Sponsored research overhead fund.....No limit

33 College work study fund.....No limit

34 Nursing student loan fund.....No limit

35 Housing system suspense fund.....No limit

36 Housing system operations fund.....No limit

37 Housing system repairs, equipment and improvement fund.....No limit

38 Kansas comprehensive grant fund.....No limit

39 Kansas distinguished scholarship program fundNo limit

40 University federal fund.....No limit

41 *Provided*, That expenditures may be made by the above agency from
 42 the university federal fund to purchase insurance for equipment purchased
 43 through research and training grants only if such grants include money for

1 and authorize the purchase of such insurance.
 2 Federal higher education fiscal stabilization fund –
 3 Pittsburg state universityNo limit
 4 (c) During the fiscal year ending June 30, 2012, the director of
 5 accounts and reports shall transfer amounts specified by the president of
 6 Pittsburg state university of not to exceed a total of \$125,000 for all such
 7 amounts, from the general fees fund to the following specified funds and
 8 accounts of funds: Perkins student loan fund; nursing student loan fund.
 9 Sec. 122.

UNIVERSITY OF KANSAS

10 (a) There is appropriated for the above agency from the state general
 11 fund for the fiscal year ending June 30, 2012, the following:
 12 Operating expenditures (including official hospitality).....\$129,866,493
 13 *Provided*, That any unencumbered balance in the operating
 14 expenditures (including official hospitality) account in excess of \$100 as
 15 of June 30, 2011, is hereby reappropriated for fiscal year 2012.

16 Geological survey.....\$5,966,998
 17 *Provided*, That any unencumbered balance in the geological survey
 18 account in excess of \$100 as of June 30, 2011, is hereby reappropriated for
 19 fiscal year 2012.
 20 Umbilical cord matrix project.....\$132,674
 21 *Provided*, That any unencumbered balance in the umbilical cord matrix
 22 project account in excess of \$100 as of June 30, 2011, is hereby
 23 reappropriated for fiscal year 2012.
 24

25 (b) There is appropriated for the above agency from the following
 26 special revenue fund or funds for the fiscal year ending June 30, 2012, all
 27 moneys now or hereafter lawfully credited to and available in such fund or
 28 funds, except that expenditures shall not exceed the following:
 29 Parking facilities revenue fund.....No limit
 30 Faculty of distinction matching fund.....No limit
 31 General fees fund.....No limit

32 *Provided*, That expenditures may be made from the general fees fund to
 33 match federal grant moneys: *Provided further*, That all moneys received
 34 for tuition for students enrolled in courses offered at the regents center on
 35 the Edwards campus shall be deposited in the state treasury in accordance
 36 with the provisions of K.S.A. 75-4215, and amendments thereto, and shall
 37 be credited to this fund.

38 Regents center development fund.....No limit
 39 *Provided*, That expenditures shall be made from the regents center
 40 development fund for program operations and development and for capital
 41 improvements at the Edwards campus.
 42 Interest fund.....No limit
 43 Sponsored research overhead fund.....No limit

- 1 Law enforcement training center fund.....No limit
- 2 *Provided*, That expenditures may be made from the law enforcement
- 3 training center fund to cover the costs of tuition for students enrolled in the
- 4 law enforcement training program in addition to the costs of salaries and
- 5 wages and other operating expenditures for the program: *Provided further*,
- 6 That expenditures may be made from this fund for the acquisition of tracts
- 7 of land.
- 8 Law enforcement training center fees fund.....No limit
- 9 *Provided*, That all moneys received for tuition from students enrolling
- 10 in the basic law enforcement training program for undergraduate or
- 11 graduate credit shall be deposited in the state treasury and credited to the
- 12 law enforcement training center fees fund.
- 13 Local law enforcement training reimbursement fund.....No limit
- 14 Restricted fees fund.....No limit
- 15 *Provided*, That restricted fees shall be limited to receipts for the
- 16 following accounts: Institute for public policy and business research;
- 17 technology equipment; clinical psychology conference; concert course;
- 18 speech, language and hearing clinic; perceptual motor clinic; application
- 19 for admission fees; named professorships; summer institutes and
- 20 workshops; dramatics; economic opportunity act; executive management;
- 21 continuing education programs; geology field trips; gifts and grants;
- 22 extension services; counseling center; investment income from bequests;
- 23 reimbursable salaries; music and art camp; child development lab
- 24 preschools; orientation center; educational placement; press publications;
- 25 Rice estate educational project; sponsored research; student activities; sale
- 26 of surplus books and art objects; building use charges; Kansas applied
- 27 remote sensing program; executive master's degree in business
- 28 administration; applied English center; cartographic services; economic
- 29 education; study abroad programs; computer services; recreational
- 30 activities; animal care activities; geological survey; engineering equipment
- 31 fee; midwestern student exchange; department commercial receipts for all
- 32 sales, refunds, and all other collections or receipts not specifically
- 33 enumerated above: *Provided, however*, That the state board of regents,
- 34 with the approval of the state finance council acting on this matter which is
- 35 hereby characterized as a matter of legislative delegation and subject to the
- 36 guidelines prescribed in subsection (c) of K.S.A. 75-3711c, and
- 37 amendments thereto, may amend or change this list of restricted fees:
- 38 *Provided further*, That all restricted fees shall be deposited in the state
- 39 treasury in accordance with the provisions of K.S.A. 75-4215, and
- 40 amendments thereto, and shall be credited to the appropriate account of the
- 41 restricted fees fund and shall be used solely for the specific purpose or
- 42 purposes for which collected: *And provided further*, That moneys received
- 43 for student fees in any account of the restricted fees fund may be

1 transferred to one or more other accounts of the restricted fees fund.
2 Service clearing fund.....No limit
3 *Provided*, That the service clearing fund shall be used for the following
4 service activities: Residence hall food stores; university motor pool;
5 military uniforms; telecommunications service; and such other internal
6 service activities as are authorized by the state board of regents under
7 K.S.A. 76-755, and amendments thereto.
8 Health service fund.....No limit
9 Kansas career work study program fund.....No limit
10 Student union fund.....No limit
11 Federal Perkins loan fund.....No limit
12 Health professions student loan fund.....No limit
13 Housing system suspense fund.....No limit
14 Scientific research and development project – special rev fund.....No limit
15 Housing system operations fund.....No limit
16 Housing system repairs, equipment and improvement fund.....No limit
17 Educational opportunity act – federal fund.....No limit
18 Loans for disadvantaged students fund.....No limit
19 Prepaid tuition fees clearing fund.....No limit
20 Kansas comprehensive grant fund.....No limit
21 Fire service training fund.....No limit
22 University federal fund.....No limit
23 Johnson county education research triangle fund.....No limit
24 Federal higher education fiscal stabilization fund –
25 university of KansasNo limit
26 Standardized water data repository fund.....No limit
27 (c) On July 1, 2011, or as soon thereafter as moneys are available, the
28 director of accounts and reports shall transfer amounts specified by the
29 chancellor of the university of Kansas of not to exceed a total of \$325,000
30 for all such amounts, from the general fees fund to the following specified
31 funds and accounts of funds: Federal Perkins student loan program
32 account of the national direct student loan fund; federal supplemental
33 educational opportunity program account of the national direct student
34 loan fund; federal disadvantaged student loan program account of the
35 national direct student loan fund; health professions student loan fund.
36 (d) There is appropriated for the above agency from the state water
37 plan fund for the fiscal year ending June 30, 2012, for the water plan
38 project or projects specified, the following:
39 Geological survey.....\$28,800
40 *Provided*, That any unencumbered balance in excess of \$100 as of June
41 30, 2011, in the geological survey account is hereby reappropriated for
42 fiscal year 2012.
43 Sec. 123.

1 UNIVERSITY OF KANSAS MEDICAL CENTER

2 (a) There is appropriated for the above agency from the state general
3 fund for the fiscal year ending June 30, 2012, the following:

4 Operating expenditures (including official hospitality).....\$103,130,897

5 *Provided*, That any unencumbered balance in the operating
6 expenditures (including official hospitality) account in excess of \$100 as
7 of June 30, 2011, is hereby reappropriated for fiscal year 2012: *Provided*
8 *further*, That expenditures may be made from this account for the purchase
9 of malpractice insurance for students in training at the university of Kansas
10 school of medicine, nursing and allied health: *And provided further*, That
11 expenditures from this account may be used to reimburse medical
12 residents in residency programs located in Kansas City at the university of
13 Kansas medical center for the purchase of health insurance for residents'
14 dependents.

15 Medical scholarships and loans.....\$2,652,900

16 *Provided*, That any unencumbered balance in the medical scholarships
17 and loans account in excess of \$100 as of June 30, 2011, is hereby
18 reappropriated for fiscal year 2012.

19 (b) There is appropriated for the above agency from the following
20 special revenue fund or funds for the fiscal year ending June 30, 2012, all
21 moneys now or hereafter lawfully credited to and available in such fund or
22 funds, except that expenditures shall not exceed the following:

23 General fees fund.....No limit

24 *Provided*, That expenditures may be made from the general fees fund to
25 match federal grant moneys.

26 Faculty of distinction matching fund.....No limit

27 Restricted fees fund.....No limit

28 *Provided*, That restricted fees shall be limited to the following
29 accounts: Technology equipment; computer services; expenses reimbursed
30 by the Kansas university endowment association; postgraduate fees;
31 pathology fees; student health insurance premiums; gift receipts;
32 designated research collaboration; facilities use; photography; continuing
33 education; student activity fees; student application fees; department
34 duplicating; student health services; student identification badges; student
35 transcript fees; loan administration fees; fitness center fees; occupational
36 health fees; computer remote access; employee health; telekid care fees;
37 area outreach fees; police fees; endowment payroll reimbursement; rental
38 property; e-learning fees; surplus property sales; student union fees;
39 outreach air travel; student loan legal fees; hospital authority salary
40 reimbursements; graduate medical education contracts; Kansas university
41 physicians inc., salaries reimbursements; housestaff activity fees; anatomy
42 cadavers; biotechnology services; energy center funded depreciation;
43 fungal sales; biostatistics; electron microscope services; Wichita faculty

1 contracts; physical therapy services; legal fee reimbursements; sponsored
 2 research; departmental commercial receipts for all sales, refunds and all
 3 other collections of receipts not specifically enumerated above; department
 4 of social and rehabilitation services cost-sharing: *Provided, however,* That
 5 the state board of regents, with the approval of the state finance council
 6 acting on this matter which is hereby characterized as a matter of
 7 legislative delegation and subject to the guidelines prescribed in subsection
 8 (c) of K.S.A. 75-3711c, and amendments thereto, may amend or change
 9 this list of restricted fees: *Provided further,* That all restricted fees shall be
 10 deposited in the state treasury in accordance with the provisions of K.S.A.
 11 75-4215, and amendments thereto, and shall be credited to the appropriate
 12 account of the restricted fees fund and shall be used solely for the specific
 13 purpose or purposes for which collected: *And provided further,* That
 14 expenditures may be made from this fund to purchase health insurance
 15 coverage for all students enrolled in the school of allied health, school of
 16 nursing and school of medicine.

17 Scientific research and development – special revenue fund.....	No limit
18 Kansas breast cancer research fund.....	No limit
19 Sponsored research overhead fund.....	No limit
20 Parking fund – Wichita campus.....	No limit
21 Services to hospital authority fund.....	No limit
22 Direct medical education reimbursement fund.....	No limit
23 Service clearing fund.....	No limit

24 *Provided,* That the service clearing fund shall be used for the following
 25 service activities: Printing services; purchasing storeroom; university
 26 motor pool; clothing (uniforms); physical plant storeroom; photo services;
 27 telecommunications services; facilities operations discretionary repairs;
 28 animal care; graphic services; instructional services; biomedical
 29 engineering; audiovisual services; computing services; and such other
 30 internal service activities as are authorized by the state board of regents
 31 under K.S.A. 76-755, and amendments thereto.

32 Educational nurse faculty loan program fund.....	No limit
33 Federal college work study fund.....	No limit
34 AMA education and research grant fund.....	No limit
35 Federal health professions/primary care student loan fund.....	No limit
36 Federal nursing student loan fund.....	No limit
37 Suspense fund.....	No limit
38 Federal student educational opportunity grant fund.....	No limit
39 Federal Pell grant fund.....	No limit
40 Federal Perkins student loan fund.....	No limit
41 Medical loan repayment fund.....	No limit

42 *Provided,* That expenditures from the medical loan repayment fund for
 43 attorney fees and litigation costs associated with the administration of the

- 1 medical scholarship and loan program shall be in addition to any
- 2 expenditure limitation imposed on the operating expenditures account of
- 3 the medical loan repayment fund or on the total expenditures from the
- 4 medical loan repayment fund.
- 5 Medical student loan programs provider assessment fund.....No limit
- 6 Graduate medical education administration reserve fund.....No limit
- 7 University of Kansas medical center private practice
- 8 foundation reserve fund.....No limit
- 9 Robert Wood Johnson award fund.....No limit
- 10 Federal scholarship for disadvantaged students fund.....No limit
- 11 University federal fund.....No limit
- 12 Leveraging educational assistance partnership federal fund.....No limit
- 13 Graduate medical education support fund.....No limit
- 14 Johnson county education research triangle fundNo limit
- 15 Federal higher education fiscal stabilization fund – university
- 16 of Kansas medical centerNo limit
- 17 Wichita center for graduate medical education federal fiscal
- 18 stabilization fund.....No limit

19 (c) On July 1, 2011, or as soon thereafter as moneys are available, the
 20 director of accounts and reports shall transfer amounts specified by the
 21 chancellor of the university of Kansas of not to exceed a total of \$125,000
 22 for all such amounts, from the general fees fund to the following funds:
 23 Federal Perkins student loan fund; federal nursing student loan fund;
 24 federal student education opportunity grant fund; federal college work
 25 study fund; educational nurse faculty loan program fund; federal health
 26 professions/primary care student loan fund.

27 (d) During the fiscal year ending June 30, 2012, and within the limits
 28 of appropriations therefor, the university of Kansas medical center may
 29 enter into contracts to purchase additional malpractice insurance for
 30 medical students enrolled at the university of Kansas medical center while
 31 in clinical training at the university of Kansas medical center or at other
 32 health care institutions.

33 (e) During the fiscal year ending June 30, 2012, the director of
 34 accounts and reports shall transfer an amount specified by the chancellor
 35 from the general fees fund to the student health insurance premiums
 36 account of the restricted fees fund.

37 Sec. 124.

38 WICHITA STATE UNIVERSITY

39 (a) There is appropriated for the above agency from the state general
 40 fund for the fiscal year ending June 30, 2012, the following:
 41 Operating expenditures (including official hospitality).....\$66,286,761
 42 *Provided*, That any unencumbered balance in the operating
 43 expenditures (including official hospitality) account in excess of \$100 as

1 of June 30, 2011, is hereby reappropriated for fiscal year 2012.

2 (b) There is appropriated for the above agency from the following
3 special revenue fund or funds for the fiscal year ending June 30, 2012, all
4 moneys now or hereafter lawfully credited to and available in such fund or
5 funds, except that expenditures shall not exceed the following:

6 General fees fund.....No limit

7 *Provided*, That expenditures may be made from the general fees fund to
8 match federal grant moneys: *Provided further*, That expenditures may be
9 made from the general fees fund for official hospitality.

10 Restricted fees fund.....No limit

11 *Provided*, That restricted fees shall be limited to receipts for the
12 following accounts: Summer school workshops; technology equipment;
13 concert course; dramatics; continuing education; flight training; gifts and
14 grants (for teaching, research, and capital improvements); testing service;
15 state department of education (vocational); investment income from
16 bequests; sale of surplus books and art objects; public service; veterans
17 counseling and educational benefits; sponsored research; campus privilege
18 fee; student activities; national defense education programs; engineering
19 equipment fee; midwestern student exchange; departmental receipts – for
20 all sales, refunds and other collections or receipts not specifically
21 enumerated above: *Provided, however*, That the state board of regents,
22 with the approval of the state finance council acting on this matter which is
23 hereby characterized as a matter of legislative delegation and subject to the
24 guidelines prescribed in subsection (c) of K.S.A. 75-3711c, and
25 amendments thereto, may amend or change this list of restricted fees:
26 *Provided further*, That all restricted fees shall be deposited in the state
27 treasury in accordance with the provisions of K.S.A. 75-4215, and
28 amendments thereto, and shall be credited to the appropriate account of the
29 restricted fees fund and shall be used solely for the specific purpose or
30 purposes for which collected: *And provided further*, That expenditures may
31 be made from this fund to purchase insurance for equipment purchased
32 through research and training grants only if such grants include money for
33 and authorize the purchase of such insurance: *And provided further*, That
34 expenditures from this fund may be made for the purchase of medical
35 malpractice liability coverage for individuals employed on the medical
36 staff at the student health center: *And provided further*, That expenditures
37 may be made from this fund for official hospitality.

38 Service clearing fund.....No limit

39 *Provided*, That the service clearing fund shall be used for the following
40 service activities: Central service duplicating and reproducing bureau;
41 automobiles; furniture stores; postal clearing; telecommunication;
42 computer service; and such other internal service activities as are
43 authorized by the state board of regents under K.S.A. 76-755, and

1 amendments thereto.

2 Faculty of distinction matching fund.....No limit

3 Kansas career work study program fund.....No limit

4 Scholarship funds fund.....No limit

5 Sponsored research overhead fund.....No limit

6 Economic opportunity act – federal fund.....No limit

7 Education opportunity grant – federal fund.....No limit

8 Matching education opportunity grant fund.....No limit

9 Health professions student assistance program – loans fund.....No limit

10 Nine month payroll clearing account fund.....No limit

11 Pell grants fund.....No limit

12 Housing system suspense fund.....No limit

13 Housing system operations fund.....No limit

14 Housing system renovation principal and interest fund.....No limit

15 Housing system renovation and bond reserve fund.....No limit

16 WSU housing system depreciation and replacement fund.....No limit

17 Perkins loan fund.....No limit

18 Kansas distinguished scholarship fund.....No limit

19 Kansas comprehensive grant fund.....No limit

20 WSU housing systems revenue fund.....No limit

21 University federal fund.....No limit

22 *Provided*, That expenditures may be made by the above agency from
 23 the university federal fund to purchase insurance for equipment purchased
 24 through research and training grants only if such grants include money for
 25 and authorize the purchase of such insurance.

26 Leveraging educational assistance partnership – federal fund.....No limit

27 Federal higher education fiscal stabilization fund – Wichita
 28 state universityNo limit

29 (c) There is appropriated for the above agency from the state
 30 economic development initiatives fund for the fiscal year ending June 30,
 31 2012, the following:

32 Aviation infrastructure.....\$5,000,000

33 *Provided*, That any unencumbered balance in the aviation infrastructure
 34 account in excess of \$100 as of June 30, 2011, is hereby reappropriated for
 35 fiscal year 2012: *Provided further*, That during the fiscal year ending June
 36 30, 2012, notwithstanding the provisions of any other statute, in addition
 37 to the other purposes for which expenditures may be made from the
 38 aviation infrastructure account of the state economic development
 39 initiatives fund for fiscal year 2012 by Wichita state university by this or
 40 other appropriation act of the 2011 regular session of the legislature, the
 41 moneys appropriated in the aviation infrastructure account of the state
 42 economic development initiatives fund for fiscal year 2012 may only be
 43 expended for training and equipment expenditures of the national center

1 for aviation training.

2 (d) During the fiscal years ending June 30, 2011, and June 30, 2012,
 3 in addition to the other purposes for which expenditures may be made by
 4 Wichita state university from moneys appropriated from the state general
 5 fund or any special revenue fund for the above agency for fiscal year 2011
 6 or fiscal year 2012 by chapter 6 or chapter 165 of the 2010 Session Laws
 7 of Kansas, or by this or other appropriation act of the 2011 regular session
 8 of the legislature, expenditures shall be made by Wichita state university
 9 from the state general fund or from any special revenue fund for fiscal year
 10 2011 and fiscal year 2012, after consultation with the national institute for
 11 aviation research, to provide for the establishment of a technical training
 12 board: *Provided*, That, except as otherwise provided in this subsection (d),
 13 such board shall be similar in composition to the aviation research board
 14 and shall advise the president of Wichita state university, and others
 15 representing Wichita state university, on all expenditures from the aviation
 16 infrastructure account of the state economic development initiatives fund
 17 for fiscal year 2011 and fiscal year 2012: *Provided further*, That such
 18 board shall review and evaluate all such expenditures: *And provided*
 19 *further*, That the executive director of the national institute for aviation
 20 research shall be the administrator for the technical training board: *And*
 21 *provided further*, That the membership of the technical training board shall
 22 include representatives of Sedgwick county and representatives of the
 23 Wichita area technical college as ex-officio, nonvoting members: *And*
 24 *provided further*, That the technical training board shall prepare and submit
 25 a report to the legislature, which shall be presented to the education budget
 26 committee of the house of representatives and to the appropriate
 27 subcommittee of the ways and means committee of the senate, not later
 28 than the calendar day of the 2012 regular session of the legislature,
 29 detailing the findings of the technical training board regarding the
 30 expenditures by Wichita state university from the aviation infrastructure
 31 account of the state economic development initiatives fund for fiscal year
 32 2011 and fiscal year 2012.

33 Sec. 125.

34 STATE BOARD OF REGENTS

35 (a) There is appropriated for the above agency from the state general
 36 fund for the fiscal year ending June 30, 2012, the following:
 37 Operating expenditures (including official hospitality).....\$3,261,520
 38 *Provided*, That any unencumbered balance in the operating
 39 expenditures (including official hospitality) account in excess of \$100 as
 40 of June 30, 2011, is hereby reappropriated for fiscal year 2012: *Provided*
 41 *further*, That, during fiscal year 2012, notwithstanding the provisions of
 42 any other statute, in addition to the other purposes for which expenditures
 43 may be made from the operating expenditures (including official

1 hospitality) account for fiscal year 2012 by the state board of regents as
 2 authorized by this or other appropriation act of the 2011 regular session of
 3 the legislature, the state board of regents is hereby authorized to make
 4 expenditures from the operating expenditures (including official
 5 hospitality) account for fiscal year 2012 for attendance at an in-state
 6 meeting by members of the state board of regents for participation in
 7 matters of educational interest to the state of Kansas, upon approval of
 8 such attendance and participation by the state board of regents: *And*
 9 *provided further*; That each member of the state board of regents attending
 10 an in-state meeting so authorized shall be paid compensation, subsistence
 11 allowances, mileage and other expenses as provided in K.S.A. 75-3212,
 12 and amendments thereto, for members of the legislature: *And provided*
 13 *further*; That, during fiscal year 2012, notwithstanding the provisions of
 14 any other statute and in addition to the other purposes for which
 15 expenditures may be made from the operating expenditures (including
 16 official hospitality) account for fiscal year 2012 by the state board of
 17 regents as authorized by this or other appropriation act of the 2011 regular
 18 session of the legislature, the state board of regents is hereby authorized to
 19 make expenditures from the operating expenditures (including official
 20 hospitality) account for fiscal year 2012 for attendance at an out-of-state
 21 meeting by members of the state board of regents whenever under any
 22 provision of law such members of the state board of regents are authorized
 23 to attend the out-of-state meeting or whenever the state board of regents
 24 authorizes such members to attend the out-of-state meeting for
 25 participation in matters of educational interest to the state of Kansas: *And*
 26 *provided further*; That each member of the state board of regents attending
 27 an out-of-state meeting so authorized shall be paid compensation,
 28 subsistence allowances, mileage and other expenses as provided in K.S.A.
 29 75-3212, and amendments thereto, for members of the legislature: *And*
 30 *provided further*; That the above agency, working in conjunction with the
 31 University of Kansas, Kansas State University and Wichita State
 32 University, shall develop and provide a multi-year plan for accomplishing
 33 the necessary expansion in the engineering programs to alleviate the
 34 severe shortage of engineering graduates: *And provided further*; That the
 35 plan shall be submitted to the governor and the legislature on or before
 36 September 1, 2011.

37 State scholarship program.....\$1,078,766

38 *Provided*, That any unencumbered balance in the state scholarship
 39 program account in excess of \$100 as of June 30, 2011, is hereby
 40 reappropriated for fiscal year 2012: *Provided further*; That expenditures
 41 may be made from the state scholarship program account for the state
 42 scholarship program under K.S.A. 72-6816, and amendments thereto, and
 43 for the Kansas distinguished scholarship program under K.S.A. 74-3278

1 through 74-3283, and amendments thereto: *And provided further*, That of
2 the total amount appropriated in the state scholarship program account the
3 amount dedicated for the Kansas distinguished scholarship program shall
4 not exceed \$25,000.

5 Comprehensive grant program.....\$14,936,208
6 *Provided*, That any unencumbered balance in the comprehensive grant
7 program account in excess of \$100 as of June 30, 2011, is hereby
8 reappropriated for fiscal year 2012.

9 Ethnic minority scholarship program.....\$300,071
10 *Provided*, That any unencumbered balance in the ethnic minority
11 scholarship program account in excess of \$100 as of June 30, 2011, is
12 hereby reappropriated for fiscal year 2012.

13 Kansas work-study program.....\$502,801
14 *Provided*, That any unencumbered balance in the Kansas work-study
15 program account in excess of \$100 as of June 30, 2011, is hereby
16 reappropriated for fiscal year 2012: *Provided further*, That the state board
17 of regents is hereby authorized to transfer moneys from the Kansas work-
18 study program account to the Kansas career work study program fund of
19 any institution under its jurisdiction participating in the Kansas work-study
20 program established by K.S.A. 74-3274 et seq., and amendments thereto:
21 *And provided further*, That all moneys transferred from this account to the
22 Kansas career work study program fund of any such institution shall be
23 expended for and in accordance with the Kansas work-study program.

24 ROTC service scholarships.....\$177,447
25 *Provided*, That any unencumbered balance in the ROTC service
26 scholarships account in excess of \$100 as of June 30, 2011, is hereby
27 reappropriated for fiscal year 2012.

28 Military service scholarships.....\$475,982
29 *Provided*, That any unencumbered balance in the military service
30 scholarships account in excess of \$100 as of June 30, 2011, is hereby
31 reappropriated for fiscal year 2012: *Provided further*, That all expenditures
32 from the military service scholarships account shall be made for
33 scholarships awarded under the military service scholarship program act.

34 Teachers scholarship program.....\$1,868,572
35 *Provided*, That any unencumbered balance in the teachers scholarship
36 program account in excess of \$100 as of June 30, 2011, is hereby
37 reappropriated for fiscal year 2012.

38 National guard educational assistance.....\$881,365
39 *Provided*, That any unencumbered balance in the national guard
40 educational assistance account in excess of \$100 as of June 30, 2011, is
41 hereby reappropriated for fiscal year 2012.

42 Vocational scholarships.....\$115,450
43 *Provided*, That any unencumbered balance in the vocational

1 scholarships account in excess of \$100 as of June 30, 2011, is hereby
 2 reappropriated for fiscal year 2012.

3 Nursing student scholarship program.....\$422,284
 4 *Provided*, That any unencumbered balance in the nursing student
 5 scholarship program account in excess of \$100 as of June 30, 2011, is
 6 hereby reappropriated for fiscal year 2012.

7 Optometry education program.....\$108,380
 8 *Provided*, That any unencumbered balance in the optometry education
 9 program account in excess of \$100 as of June 30, 2011, is hereby
 10 reappropriated for fiscal year 2012.

11 Municipal university operating grant.....\$11,087,963
 12 Technical college aid for technical education.....\$18,892,718
 13 Other institutions aid for technical education.....\$12,205,692
 14 Adult basic education.....\$1,474,591
 15 Community college operating grant.....\$97,166,602
 16 Technology equipment at community colleges and
 17 Washburn university.....\$403,277
 18 *Provided*, That the state board of regents is hereby authorized to make
 19 expenditures from the technology equipment at community colleges and
 20 Washburn university account for grants to community colleges and
 21 Washburn university pursuant to grant applications for the purchase of
 22 technology equipment, in accordance with guidelines established by the
 23 state board of regents.

24 Vocational education capital outlay aid.....\$72,448
 25 Payment to KPERS.....\$1,755,697
 26 Tuition waivers.....\$85,677
 27 Nurse educator grant program.....\$190,393
 28 *Provided*, That any unencumbered balance in the nurse educator grant
 29 program account in excess of \$100 as of June 30, 2011, is hereby
 30 reappropriated for fiscal year 2012: *Provided further*, That all expenditures
 31 from the nurse educator grant program account shall be made for
 32 scholarships awarded under the nurse educator service scholarship
 33 program act.

34 Nursing faculty and supplies grant program.....\$1,808,733
 35 *Provided*, That any unencumbered balance in the nursing faculty and
 36 supplies grant program account in excess of \$100 as of June 30, 2011, is
 37 hereby reappropriated for fiscal year 2012: *Provided further*, That the state
 38 board of regents is hereby authorized to make grants to Kansas
 39 postsecondary education institutions from the nursing faculty and supplies
 40 grant program account for expansion of nursing faculty and consumable
 41 laboratory supplies: *And provided further*, That such grants shall be either
 42 need-based or competitive and shall be matched on the basis of \$1 from
 43 the nurse faculty and supplies grant program account for \$1 from the state

1 educational institution receiving the grant: *And provided further*; That not
2 less than \$95,196 in such grants shall be made to accredited private post
3 secondary educational institutions in Kansas.

4 Postsecondary technical education authority.....\$694,554

5 Midwest higher education commission.....\$95,000

6 Any unencumbered balance in each of the following accounts in excess
7 of \$100 as of June 30, 2010, is hereby reappropriated for fiscal year 2012:
8 Southwest Kansas access project.

9 Animal health research grant

10 For the fiscal year ending June 30, 2012.....\$5,000,000

11 *Provided*, That all moneys in the animal health research grant account
12 for fiscal year 2012 shall be for an animal health research grant to Kansas
13 state university awarded and administered by the board of regents:
14 *Provided further*, That all grant amounts authorized by the board of regents
15 for fiscal year 2012 shall be matched by Kansas state university on a \$1
16 for \$1 basis from other moneys of Kansas state university for the animal
17 health research for which the grant is awarded: *And provided further*, That
18 Kansas state university shall submit a plan to the board of regents as to
19 how the animal health research activities create additional jobs for the state
20 for fiscal year 2012.

21 For the fiscal year ending June 30, 2013.....\$5,000,000

22 *Provided*, That any unencumbered balance in the animal health
23 research grant account in excess of \$100 as of June 30, 2012, is hereby
24 reappropriated for fiscal year 2013: *Provided further*, That all moneys in
25 the animal health research grant account for fiscal year 2013 shall be for
26 an animal health research grant to Kansas state university awarded and
27 administered by the board of regents: *And provided further*, That all grant
28 amounts authorized by the board of regents for fiscal year 2013 shall be
29 matched by Kansas state university on a \$1 for \$1 basis from other moneys
30 of Kansas state university for the animal health research for which the
31 grant is awarded: *And provided further*, That Kansas state university shall
32 submit a plan to the board of regents as to how the animal health research
33 activities create additional jobs for the state for fiscal year 2013.

34 For the fiscal year ending June 30, 2014.....\$5,000,000

35 *Provided*, That any unencumbered balance in the animal health
36 research grant account in excess of \$100 as of June 30, 2013, is hereby
37 reappropriated for fiscal year 2014: *Provided further*, That all moneys in
38 the animal health research grant account for fiscal year 2014 shall be for
39 an animal health research grant to Kansas state university awarded and
40 administered by the board of regents: *And provided further*, That all grant
41 amounts authorized by the board of regents for fiscal year 2014 shall be
42 matched by Kansas state university on a \$1 for \$1 basis from other moneys
43 of Kansas state university for the animal health research for which the

1 grant is awarded: *And provided further*, That Kansas state university shall
2 submit a plan to the board of regents as to how the animal health research
3 activities create additional jobs for the state for fiscal year 2014.

4 Aviation research grant

5 For the fiscal year ending June 30, 2012.....\$5,000,000

6 *Provided*, That all moneys in the aviation research grant account for
7 fiscal year 2012 shall be for an aviation research grant to Wichita state
8 university awarded and administered by the board of regents: *Provided*
9 *further*, That all grant amounts authorized by the board of regents for fiscal
10 year 2012 shall be matched by Wichita state university on a \$1 for \$1 basis
11 from other moneys of Wichita state university for the aviation research for
12 which the grant is awarded: *And provided further*, That Wichita state
13 university shall submit a plan to the board of regents as to how the aviation
14 research activities create additional jobs for the state for fiscal year 2012.

15 For the fiscal year ending June 30, 2013.....\$5,000,000

16 *Provided*, That any unencumbered balance in the aviation research
17 grant account in excess of \$100 as of June 30, 2012, is hereby
18 reappropriated for fiscal year 2013: *Provided further*, That all moneys in
19 the aviation research grant account for fiscal year 2013 shall be for an
20 aviation research grant to Wichita state university awarded and
21 administered by the board of regents: *And provided further*, That all grant
22 amounts authorized by the board of regents for fiscal year 2013 shall be
23 matched by Wichita state university on a \$1 for \$1 basis from other
24 moneys of Wichita state university for the aviation research for which the
25 grant is awarded: *And provided further*, That Wichita state university shall
26 submit a plan to the board of regents as to how the aviation research
27 activities create additional jobs for the state for fiscal year 2013.

28 For the fiscal year ending June 30, 2014.....\$5,000,000

29 *Provided*, That any unencumbered balance in the aviation research
30 grant account in excess of \$100 as of June 30, 2013, is hereby
31 reappropriated for fiscal year 2014: *Provided further*, That all moneys in
32 the aviation research grant account for fiscal year 2014 shall be for an
33 aviation research grant to Wichita state university awarded and
34 administered by the board of regents: *And provided further*, That all grant
35 amounts authorized by the board of regents for fiscal year 2014 shall be
36 matched by Wichita state university on a \$1 for \$1 basis from other
37 moneys of Wichita state university for the aviation research for which the
38 grant is awarded: *And provided further*, That Wichita state university shall
39 submit a plan to the board of regents as to how the aviation research
40 activities create additional jobs for the state for fiscal year 2014.

41 Cancer center research grant

42 For the fiscal year ending June 30, 2012.....\$5,000,000

43 *Provided*, That all moneys in the cancer center research grant account

1 for fiscal year 2012 shall be for a cancer center research grant to university
 2 of Kansas medical center awarded and administered by the board of
 3 regents: *Provided further*, That all grant amounts authorized by the board
 4 of regents for fiscal year 2012 shall be matched by university of Kansas
 5 medical center on a \$1 for \$1 basis from other moneys of university of
 6 Kansas medical center for the cancer center research for which the grant is
 7 awarded: *And provided further*, That university of Kansas medical center
 8 shall submit a plan to the board of regents as to how the cancer center
 9 research activities create additional jobs for the state for fiscal year 2012.

10 For the fiscal year ending June 30, 2013.....\$5,000,000

11 *Provided*, That any unencumbered balance in the cancer center research
 12 grant account in excess of \$100 as of June 30, 2012, is hereby
 13 reappropriated for fiscal year 2013: *Provided further*, That all moneys in
 14 the cancer center research grant account for fiscal year 2013 shall be for a
 15 cancer center research grant to university of Kansas medical center
 16 awarded and administered by the board of regents: *And provided further*,
 17 That all grant amounts authorized by the board of regents for fiscal year
 18 2013 shall be matched by university of Kansas medical center on a \$1 for
 19 \$1 basis from other moneys of university of Kansas medical center for the
 20 cancer center research for which the grant is awarded: *And provided*
 21 *further*, That university of Kansas medical center shall submit a plan to the
 22 board of regents as to how the cancer center research activities create
 23 additional jobs for the state for fiscal year 2013.

24 For the fiscal year ending June 30, 2014.....\$5,000,000

25 *Provided*, That any unencumbered balance in the cancer center research
 26 grant account in excess of \$100 as of June 30, 2013, is hereby
 27 reappropriated for fiscal year 2014: *Provided further*, That all moneys in
 28 the cancer center research grant account for fiscal year 2014 shall be for a
 29 cancer center research grant to university of Kansas medical center
 30 awarded and administered by the board of regents: *And provided further*,
 31 That all grant amounts authorized by the board of regents for fiscal year
 32 2014 shall be matched by university of Kansas medical center on a \$1 for
 33 \$1 basis from other moneys of university of Kansas medical center for the
 34 cancer center research for which the grant is awarded: *And provided*
 35 *further*, That university of Kansas medical center shall submit a plan to the
 36 board of regents as to how the cancer center research activities create
 37 additional jobs for the state for fiscal year 2014.

38 Any unencumbered balance in each of the following accounts in excess
 39 of \$100 as of June 30, 2011, is hereby reappropriated for fiscal year 2012:
 40 Southwest Kansas access project.

41 (b) There is appropriated for the above agency from the following
 42 special revenue fund or funds for the fiscal year ending June 30, 2012, all
 43 moneys now or hereafter lawfully credited to and available in such fund or

- 1 funds, except that expenditures shall not exceed the following:
- 2 Osteopathic medical service scholarship repayment fund.....No limit
- 3 Vocational education scholarship discontinued attendance fund.....No limit
- 4 Leveraging educational assistance program fund – federal.....No limit
- 5 Regents’ scholarship gift fund.....No limit
- 6 *Provided*, That expenditures may be made from the regents' scholarship
- 7 gift fund for scholarships awarded to Kansas residents who are attending
- 8 institutions of postsecondary education in Kansas which are authorized
- 9 under the laws of this state to award academic degrees and who meet
- 10 academic and other eligibility criteria established by the state board of
- 11 regents by rules and regulations: *Provided, however*; That a financial needs
- 12 test shall not be one of the eligibility criteria established by the state board
- 13 of regents for such scholarships: *Provided further*; That no scholarship
- 14 awarded from this fund shall exceed \$2,000 per academic year: *And*
- 15 *provided further*; That any recipient of a scholarship awarded from this
- 16 fund may also receive either a state scholarship under K.S.A. 72-6810
- 17 through 72-6816, and amendments thereto, or a tuition grant under K.S.A.
- 18 72-6107 through 72-6111, and amendments thereto, or both: *And provided*
- 19 *further*; That there shall be no reduction of any scholarship awarded from
- 20 this fund for the amount of any such state scholarship or tuition grant
- 21 received.
- 22 KAN-ED fund.....No limit
- 23 *Provided*, That expenditures may be made from the KAN-ED fund for
- 24 official hospitality for the purposes of the KAN-ED act.
- 25 KAN-ED federal fund.....No limit
- 26 Earned indirect costs fund – federal.....No limit
- 27 Faculty of distinction program fund.....No limit
- 28 Paul Douglas teacher scholarship fund – federal.....No limit
- 29 GED credentials processing fees fund.....No limit
- 30 Proprietary school fee fund.....No limit
- 31 Tuition waiver gifts, grants and reimbursements fund.....No limit
- 32 Adult basic education – federal fund.....No limit
- 33 Truck driver training fund.....No limit
- 34 No child left behind federal fund.....No limit
- 35 Comprehensive grant program discontinued attendance fund.....No limit
- 36 State scholarship discontinued attendance fund.....No limit
- 37 Kansas ethnic minority fellowship program fund.....No limit
- 38 Private postsecondary educational institution degree
- 39 authorization expense reimbursement fee fund.....No limit
- 40 Substance abuse education fund – federal.....No limit
- 41 Nursing service scholarship program fund.....No limit
- 42 Clearing fund.....No limit
- 43 Conversion of materials and equipment fund.....No limit

1	Teacher scholarship program fund.....	No limit
2	Motorcycle safety fund.....	No limit
3	Financial aid services fee fund.....	No limit
4	<i>Provided</i> , That expenditures may be made from the financial aid	
5	services fee fund for operating expenditures directly or indirectly related to	
6	the operating costs associated with student financial assistance programs	
7	administered by the state board of regents: <i>Provided further</i> , That the chief	
8	executive officer of the state board of regents is hereby authorized to fix,	
9	charge and collect fees for the processing of applications and other	
10	activities related to student financial assistance programs administered by	
11	the state board of regents: <i>And provided further</i> , That such fees shall be	
12	fixed in order to recover all or a part of the direct and indirect operating	
13	expenses incurred for administering such programs: <i>And provided further</i> ,	
14	That all moneys received for such fees shall be deposited in the state	
15	treasury in accordance with the provisions of K.S.A. 75-4215, and	
16	amendments thereto, and shall be credited to the financial aid services fee	
17	fund.	
18	Inservice education workshop fee fund.....	No limit
19	Optometry education repayment fund.....	No limit
20	Teacher scholarship repayment fund.....	No limit
21	Advanced registered nurse practitioner service scholarship	
22	program fund.....	No limit
23	Nursing service scholarship repayment fund.....	No limit
24	Nurse educator service scholarship repayment fund.....	No limit
25	ROTC service scholarship program fund.....	No limit
26	ROTC service scholarship repayment fund.....	No limit
27	Carl D. Perkins vocational and technical education – federal fund.	No limit
28	Carl D. Perkins vocational and technical education –	
29	federal fund – state operations.....	No limit
30	College access challenge grant program.....	No limit
31	Kansas national guard educational assistance program	
32	repayment fund.....	No limit
33	Carl D. Perkins technical preparation – federal fund.....	No limit
34	Grants fund.....	No limit
35	Workforce development loan fund.....	No limit
36	Regents clearing fund.....	No limit
37	Private and out-of-state postsecondary educational institution	
38	fee fund.....	No limit
39	Federal higher education fiscal stabilization fund.....	No limit
40	Federal higher education fiscal stabilization fund – community	
41	colleges.....	No limit
42	Federal higher education fiscal stabilization fund – municipal	
43	university.....	No limit

- 1 Federal higher education fiscal stabilization fund –
- 2 postsecondary technical education.....No limit
- 3 Statewide data systems ARRA – unifying data systems to
- 4 support systemic changes fund.....No limit

5 (c) During the fiscal year ending June 30, 2012, the chief executive
 6 officer of the state board of regents, with the approval of the director of the
 7 budget, may transfer any part of any item of appropriation in an account of
 8 the state general fund for the fiscal year ending June 30, 2012, to another
 9 item of appropriation in an account of the state general fund for fiscal year
 10 2012. The chief executive officer of the state board of regents shall certify
 11 each such transfer to the director of accounts and reports and shall transmit
 12 a copy of each such certification to the director of legislative research. As
 13 used in this subsection, “account” (1) means the operating expenditures
 14 (including official hospitality) account of the state board of regents, the
 15 university of Kansas, the university of Kansas medical center, Kansas state
 16 university, Kansas state university veterinary medical center, Kansas state
 17 university extension systems and agriculture research programs, Wichita
 18 state university, Emporia state university, Pittsburg state university and
 19 Fort Hays state university; and (2) includes each other account of the state
 20 general fund of the state board of regents.

21 (d) During the fiscal year ending June 30, 2012, the chief executive
 22 officer of the state board of regents, subject to the applicable restrictions
 23 and limitations or other provisions of federal grant agreements, is hereby
 24 authorized to transfer moneys that are received under a federal grant and
 25 that are credited to a federal fund of the state board of regents to a federal
 26 fund of an institution under the supervision and management of the state
 27 board of regents during the fiscal year ending June 30, 2012. The chief
 28 executive officer of the state board of regents shall certify each such
 29 transfer to the director of accounts and reports and shall transmit a copy of
 30 each such certification to the director of the budget and to the director of
 31 legislative research. As used in this subsection (d), "federal fund" means
 32 (1) the federal flexible fiscal stabilization fund, the federal higher
 33 education fiscal stabilization fund – community colleges, the federal
 34 higher education fiscal stabilization fund – municipal university, or the
 35 federal higher education fiscal stabilization fund – postsecondary technical
 36 education of the state board of regents, (2) the federal flexible fiscal
 37 stabilization fund – university of Kansas, the federal flexible fiscal
 38 stabilization fund – university of Kansas medical center, the federal
 39 flexible fiscal stabilization fund – Kansas state university, the federal
 40 flexible fiscal stabilization fund – Kansas state university veterinary
 41 medical center, the federal flexible fiscal stabilization fund – Kansas state
 42 university extension systems and agriculture research programs, the
 43 federal flexible fiscal stabilization fund – Wichita state university, the

1 federal flexible fiscal stabilization fund – Emporia state university, the
2 federal flexible fiscal stabilization fund – Pittsburg state university, and the
3 federal flexible fiscal stabilization fund – Fort Hays state university of
4 such institutions, or (3) a federal fiscal stabilization fund of a community
5 college, the municipal university or an institution of postsecondary
6 technical education.

7 (e) (1) In addition to the other purposes for which expenditures may
8 be made by any state educational institution from the moneys appropriated
9 from the state general fund or from any special revenue fund for fiscal year
10 2012 for such state educational institution as authorized by this or other
11 appropriation act of the 2011 regular session of the legislature,
12 expenditures may be made by such state educational institution from
13 moneys appropriated from the state general fund or from any special
14 revenue fund for fiscal year 2012 for the purposes of capital improvement
15 projects making energy and other conservation improvements: *Provided,*
16 That such capital improvement projects are hereby approved for such state
17 educational institution for the purposes of subsection (b) of K.S.A. 74-
18 8905, and amendments thereto, and the authorization of issuance of one or
19 more series of bonds by the Kansas development finance authority in
20 accordance with that statute from time to time during fiscal year 2012:
21 *Provided, however,* That no such bonds shall be issued until the state board
22 of regents has first advised and consulted on any such project with the
23 joint committee on state building construction: *Provided further,* That the
24 amount of the bond proceeds that may be utilized for any such capital
25 improvement project shall be subject to approval by the state finance
26 council acting on this matter which is hereby characterized as a matter of
27 legislative delegation and subject to the guidelines prescribed in subsection
28 (c) of K.S.A. 75-3711c, and amendments thereto, except that such
29 approval also may be given while the legislature is in session: *And*
30 *provided further,* That, in addition to such project costs, any such amount
31 of bond proceeds may include costs of issuance, capitalized interest and
32 any required reserves for the payment of principal and interest on such
33 bonds: *And provided further,* That all moneys received from the issuance
34 of any such bonds shall be deposited and accounted for as prescribed by
35 applicable bond covenants: *And provided further,* That payments relating
36 to principal and interest on such bonds shall be subject to and dependent
37 upon annual appropriations therefor to the state educational institution for
38 which the bonds are issued: *And provided further,* That each energy
39 conservation capital improvement project for which bonds are issued for
40 financing under this subsection shall be designed and completed in order
41 to have cost savings sufficient to be equal or greater than the cost of debt
42 service on such bonds: *And provided further,* That the state board of
43 regents shall prepare and submit a report to the committee on

1 appropriations of the house of representatives and the committee on ways
 2 and means of the senate on the savings attributable to energy conservation
 3 capital improvements for which bonds are issued for financing under this
 4 subsection at the beginning of the 2012 regular session of the legislature.

5 (2) As used in this subsection, “state educational institution” includes
 6 each state educational institution as defined in K.S.A. 76-711, and
 7 amendments thereto.

8 (f) There is appropriated for the above agency from the state
 9 economic development initiatives fund for the fiscal year ending June 30,
 10 2012, the following:

11 SEDIF – vocational education capital outlay aid.....\$2,565,000

12 *Provided*, That expenditures from the SEDIF – vocational education
 13 capital outlay aid account for each grant of vocational education capital
 14 outlay aid shall be matched by the postsecondary institution awarded such
 15 grant in an amount which is equal to 50% of the grant: *Provided further*;
 16 That any unencumbered balance in excess of \$100 as of June 30, 2011, in
 17 the SEDIF – vocational education capital outlay aid account is hereby
 18 reappropriated for fiscal year 2012.

19 SEDIF – technology innovation and internship program.....\$180,500

20 *Provided*, That any unencumbered balance in excess of \$100 as of June
 21 30, 2011, in the SEDIF – technology innovation and internship program
 22 account is hereby reappropriated for fiscal year 2012.

23 SEDIF – EPSCOR.....\$1,000,000

24 Engineering expansion grants.....\$1,000,000

25 *Provided*, That all moneys in the engineering expansion grants account
 26 shall be for a grant program developed and administered by the board of
 27 regents for the purposes of expansion of the state’s professional engineer
 28 training programs to address needs for engineers in industries that are not
 29 being met with the current levels of graduating students: *Provided*
 30 *further*, That all moneys in the engineering expansion grants account shall
 31 be for grants awarded under a competitive grant program administered by
 32 the board of regents: *And provided further*, That all engineering expansion
 33 grant amounts authorized by the board of regents shall be matched by the
 34 recipient institution on a \$1 for \$1 basis from other moneys of the recipient
 35 institution for the purpose for which the engineering expansion grant is
 36 awarded.

37 Community college competitive grants.....\$500,000

38 *Provided*, That all moneys in the community college competitive grants
 39 account shall be for grants awarded to community colleges under a
 40 competitive grant program administered by the secretary of commerce:
 41 *Provided further*, That all expenditures from such account shall be for
 42 competitive grants to community colleges that require a local match of
 43 nonstate moneys on a \$1 for \$1 basis and that will develop innovative

1 programs with private companies needing specific job skills or will meet
2 other industry needs that cannot be addressed with current funding
3 streams.

4 (g) There is appropriated for the above agency from the Kansas
5 educational building fund for the fiscal year ending June 30, 2012, the
6 following:

7 EBF – state building insurance.....\$475,000

8 *Provided*, That, notwithstanding the provisions of K.S.A. 76-6b02, and
9 amendments thereto, expenditures may be made by the above agency from
10 the EBF – state building insurance account of the Kansas educational
11 building fund for state building insurance premiums.

12 (h) During the fiscal year ending June 30, 2012, notwithstanding any
13 provisions of subsection (f) of K.S.A. 2010 Supp. 66-2010, and
14 amendments thereto, as such subsection existed prior to June 30, 2009, to
15 the contrary, the amount of \$10,000,000 shall be certified before July 1,
16 2012, by the chief executive officer of the state board of regents to the
17 administrator of the KUSF and the administrator of the KUSF shall pay
18 such amount from the Kansas universal service fund of the state
19 corporation commission to the KAN-ED fund of the state board of regents
20 during the fiscal year 2012 in accordance with the provisions of
21 subsections (f)(1) and (f)(2) of K.S.A. 2010 Supp. 66-2010, and
22 amendments thereto, as such subsections existed prior to June 30, 2009.

23 Sec. 126.

24 DEPARTMENT OF CORRECTIONS

25 (a) There is appropriated for the above agency from the state general
26 fund for the fiscal year ending June 30, 2012, the following:

27 Operating expenditures\$23,232,475

28 *Provided*, That any unencumbered balance in the operating
29 expenditures account in excess of \$100 as of June 30, 2011, is hereby
30 reappropriated for fiscal year 2012: *Provided, however*, That expenditures
31 from the operating expenditures account for official hospitality shall not
32 exceed \$2,000.

33 Community corrections.....\$16,498,912

34 *Provided*, That any unencumbered balance in the community
35 corrections account in excess of \$100 as of June 30, 2011, is hereby
36 reappropriated for fiscal year 2012: *Provided, however*, That no
37 expenditures may be made by any county from any grant made to such
38 county from the community corrections account for either half of state
39 fiscal year 2012 which supplant any amount of local public or private
40 funding of existing programs as determined in accordance with rules and
41 regulations adopted by the secretary of corrections.

42 Local jail payments.....\$1,100,000

43 *Provided*, That, notwithstanding the provisions of K.S.A. 19-1930, and

1 amendments thereto, payments by the department of corrections under
2 subsection (b) of K.S.A. 19-1930, and amendments thereto, for the cost of
3 maintenance of prisoners shall not exceed the per capita daily operating
4 cost, not including inmate programs, for the department of corrections.
5 Treatment and programs.....\$46,958,764
6 *Provided*, That any unencumbered balance in the treatment and
7 programs account in excess of \$100 as of June 30, 2011, is hereby
8 reappropriated for fiscal year 2012.
9 Topeka correctional facility – facilities operations.....\$13,222,652
10 *Provided*, That any unencumbered balance in the Topeka correctional
11 facility – facilities operations account in excess of \$100 as of June 30,
12 2011, is hereby reappropriated for fiscal year 2012: *Provided, however*,
13 That expenditures from the Topeka correctional facility – facilities
14 operations account for official hospitality shall not exceed \$500.
15 Hutchinson correctional facility – facilities operations.....\$30,116,393
16 *Provided*, That any unencumbered balance in the Hutchinson
17 correctional facility – facilities operations account in excess of \$100 as of
18 June 30, 2011, is hereby reappropriated for fiscal year 2012: *Provided,*
19 *however*, That expenditures from the Hutchinson correctional facility –
20 facilities operations account for official hospitality shall not exceed \$500.
21 Lansing correctional facility – facilities operations.....\$38,849,714
22 *Provided*, That any unencumbered balance in the Lansing correctional
23 facility – facilities operations account in excess of \$100 as of June 30,
24 2011, is hereby reappropriated for fiscal year 2012: *Provided, however*,
25 That expenditures from the Lansing correctional facility – facilities
26 operations account for official hospitality shall not exceed \$500.
27 Ellsworth correctional facility – facilities operations.....\$13,071,970
28 *Provided*, That any unencumbered balance in the Ellsworth correctional
29 facility – facilities operations account in excess of \$100 as of June 30,
30 2011, is hereby reappropriated for fiscal year 2012: *Provided, however*,
31 That expenditures from the Ellsworth correctional facility – facilities
32 operations account for official hospitality shall not exceed \$500.
33 Winfield correctional facility – facilities operations.....\$12,718,627
34 *Provided*, That any unencumbered balance in the Winfield correctional
35 facility – facilities operations account in excess of \$100 as of June 30,
36 2011, is hereby reappropriated for fiscal year 2012: *Provided, however*,
37 That expenditures from the Winfield correctional facility – facilities
38 operations account for official hospitality shall not exceed \$500.
39 Norton correctional facility – facilities operations.....\$15,285,154
40 *Provided*, That any unencumbered balance in the Norton correctional
41 facility – facilities operations account in excess of \$100 as of June 30,
42 2011, is hereby reappropriated for fiscal year 2012: *Provided, however*,
43 That expenditures from the Norton correctional facility – facilities

1 operations account for official hospitality shall not exceed \$500.
2 El Dorado correctional facility – facilities operations.....\$24,063,354
3 *Provided*, That any unencumbered balance in the El Dorado
4 correctional facility – facilities operations account in excess of \$100 as of
5 June 30, 2011, is hereby reappropriated for fiscal year 2012: *Provided*,
6 *however*, That expenditures from the El Dorado correctional facility –
7 facilities operations account for official hospitality shall not exceed \$500.
8 Larned correctional mental health facility – facilities
9 operations.....\$10,164,587
10 *Provided*, That any unencumbered balance in the Larned correctional
11 mental health facility – facilities operations account in excess of \$100 as
12 of June 30, 2011, is hereby reappropriated for fiscal year 2012: *Provided*,
13 *however*, That expenditures from the Larned correctional mental health
14 facility – facilities operations account for official hospitality shall not
15 exceed \$500.
16 Facilities operations.....\$13,990,696
17 *Provided*, That any unencumbered balance in the facilities operations
18 account in excess of \$100 as of June 30, 2011, is hereby reappropriated for
19 fiscal year 2012.
20 Any unencumbered balance in excess of \$100 as of June 30, 2011, in
21 each of the following accounts is hereby reappropriated for fiscal year
22 2012: Department of corrections forensic psychologist fund.
23 Any unencumbered balance in the DUI treatment services account in
24 excess of \$100 as of June 30, 2011, is hereby reappropriated for the fiscal
25 year 2012: *Provided further*, That expenditures may be made from the DUI
26 treatment services account for payments associated with providing
27 treatment services to offenders who were driving under the influence of
28 alcohol or drugs regardless of when the services were rendered.
29 (b) There is appropriated for the above agency from the following
30 special revenue fund or funds for the fiscal year ending June 30, 2012, all
31 moneys now or hereafter lawfully credited to and available in such fund or
32 funds, except that expenditures other than refunds authorized by law shall
33 not exceed the following:
34 Federal flexible fiscal stabilization fund.....No limit
35 Supervision fees fund.....No limit
36 Residential substance abuse treatment – federal fund.....No limit
37 Department of corrections forensic psychologist fund.....No limit
38 Victim assistance fund.....No limit
39 Ed Byrne memorial justice assistance grants – federal fund.....No limit
40 Violence against women – federal fund.....No limit
41 Sex offender management grant – federal fund.....No limit
42 Recovery act justice assistance – federal fund.....No limit
43 Department of corrections state asset forfeiture fund.....No limit

1	Chapter I – federal fund.....	No limit
2	Victims of crime act – federal fund	No limit
3	Correctional industries fund.....	No limit
4	<i>Provided</i> , That expenditures may be made from the correctional	
5	industries fund for official hospitality.	
6	Ed Byrne state and local law assistance – federal fund.....	No limit
7	Safeguard community grants – federal fund.....	No limit
8	Workforce investment act – federal fund.....	No limit
9	Workplace and community transition training – federal fund.....	No limit
10	Corrections training and staff development – federal fund.....	No limit
11	Second chance act – federal fund.....	No limit
12	Alcohol and drug abuse treatment fund.....	No limit
13	<i>Provided</i> , That expenditures may be made from the alcohol and drug	
14	abuse fund for payments associated with providing treatment services to	
15	offenders who were driving under the influence of alcohol or drugs	
16	regardless of when the services were rendered.	
17	State of Kansas – department of corrections inmate benefit fund....	No limit
18	Department of corrections – alien incarceration grant fund –	
19	federal.....	No limit
20	Department of corrections – general fees fund.....	No limit
21	<i>Provided</i> , That expenditures may be made from the department of	
22	corrections – general fees fund for operating expenditures for training	
23	programs for correctional personnel, including official hospitality:	
24	<i>Provided further</i> ; That the secretary of corrections is hereby authorized to	
25	fix, charge and collect fees for such programs: <i>And provided further</i> ; That	
26	such fees shall be fixed in order to recover all or part of the operating	
27	expenses incurred for such training programs, including official	
28	hospitality: <i>And provided further</i> ; That all fees received for such programs	
29	shall be deposited in the state treasury in accordance with the provisions of	
30	K.S.A. 75-4215, and amendments thereto, and shall be credited to the	
31	department of corrections – general fees fund.	
32	JEHT reentry program fund.....	No limit
33	Sedgwick county program fund.....	No limit
34	Topeka correctional facility – community development block	
35	grant – federal fund.....	No limit
36	Topeka correctional facility – bureau of prisons contract –	
37	federal fund.....	No limit
38	Topeka correctional facility – general fees fund.....	No limit
39	Topeka correctional facility – laundry equipment depreciation	
40	reserve fund.....	No limit
41	Hutchinson correctional facility – general fees fund.....	No limit
42	Federal flexible fiscal stabilization fund – Hutchinson	
43	correctional facility.....	No limit

1	Lansing correctional facility – general fees fund.....	No limit
2	Ellsworth correctional facility – general fees fund.....	No limit
3	Winfield correctional facility – general fees fund.....	No limit
4	Federal flexible fiscal stabilization fund – Winfield correctional	
5	facility.....	No limit
6	Norton correctional facility – general fees fund.....	No limit
7	Federal flexible fiscal stabilization fund – Norton correctional	
8	facility.....	No limit
9	El Dorado correctional facility – general fees fund.....	No limit
10	Larned correctional mental health facility – general fees fund.....	No limit
11	Correctional services special revenue fund.....	No limit

12 (c) During the fiscal year ending June 30, 2012, the secretary of
 13 corrections, with the approval of the director of the budget, may transfer
 14 any part of any item of appropriation for the fiscal year ending June 30,
 15 2012, from the state general fund for the department of corrections or any
 16 correctional institution or facility under the general supervision and
 17 management of the secretary of corrections to another item of
 18 appropriation for fiscal year 2012 from the state general fund for the
 19 department of corrections or any correctional institution or facility under
 20 the general supervision and management of the secretary of corrections.
 21 The secretary of corrections shall certify each such transfer to the director
 22 of accounts and reports and shall transmit a copy of each such certification
 23 to the director of legislative research.

24 (d) Notwithstanding the provisions of K.S.A. 75-3731, and
 25 amendments thereto, or any other statute, the director of accounts and
 26 reports shall accept for payment from the secretary of corrections any duly
 27 authorized claim to be paid from the local jail payments account of the
 28 state general fund during fiscal year 2012 for costs pursuant to subsection
 29 (b) of K.S.A. 19-1930, and amendments thereto, even though such claim is
 30 not submitted or processed for payment within the fiscal year in which the
 31 service is rendered and whether or not the services were rendered prior to
 32 the effective date of this act.

33 (e) Notwithstanding the provisions of K.S.A. 75-3731, and
 34 amendments thereto, or any other statute, the director of accounts and
 35 reports shall accept for payment from the director of Kansas correctional
 36 industries any duly authorized claim to be paid from the correctional
 37 industries fund during fiscal year 2012 for operating or manufacturing
 38 costs even though such claim is not submitted or processed for payment
 39 within the fiscal year in which the service is rendered and whether or not
 40 the services were rendered prior to the effective date of this act. The
 41 director of Kansas correctional industries shall provide to the director of
 42 the budget on or before September 15, 2011, a detailed accounting of all
 43 such payments made from the correctional industries fund during fiscal

1 year 2012.

2 (f) On July 1, 2011, October 1, 2011, January 1, 2012, and April 1,
3 2012, or as soon after each such date as moneys are available, the director
4 of accounts and reports shall transfer \$233,750 from the correctional
5 industries fund to the department of corrections – general fees fund.

6 (g) On October 1, 2011, and January 1, 2012, or as soon after each
7 date as moneys are available, the director of accounts and reports shall
8 transfer \$800,000 from the correctional industries fund to the state general
9 fund: *Provided*, That the transfer of each such amount shall be in addition
10 to any other transfer from the correctional industries fund to the state
11 general fund as prescribed by law: *Provided further*, That the amounts
12 transferred from the correctional industries fund to the state general fund
13 pursuant to this subsection are to reimburse the state general fund for
14 accounting, auditing, budgeting, legal, payroll, personnel and purchasing
15 services and any other governmental services which are performed on
16 behalf of the department of corrections by other state agencies which
17 receive appropriations from the state general fund to provide such services.

18 (h) On July 1, 2012, the chapter I – federal fund of the department of
19 corrections is hereby redesignated as the title I neglected and delinquent
20 children – federal fund of the department of corrections.

21 Sec. 127.

22 JUVENILE JUSTICE AUTHORITY

23 (a) There is appropriated for the above agency from the state general
24 fund for the fiscal year ending June 30, 2012, the following:

25 Operating expenditures.....\$3,287,566

26 *Provided*, That any unencumbered balance in the operating
27 expenditures account in excess of \$100 as of June 30, 2011, is hereby
28 reappropriated for fiscal year 2012: *Provided, however*; That expenditures
29 from the operating expenditures account for official hospitality shall not
30 exceed \$2,000.

31 Management information systems.....\$1,127,782

32 *Provided*, That any unencumbered balance in the management
33 information systems account in excess of \$100 as of June 30, 2011, is
34 hereby reappropriated for fiscal year 2012.

35 Kansas juvenile correctional complex facility operations.....\$17,274,266

36 *Provided*, That any unencumbered balance in the Kansas juvenile
37 correctional complex facility operations account in excess of \$100 as of
38 June 30, 2011, are hereby reappropriated to the Kansas juvenile
39 correctional complex facility operations account for fiscal year 2012:
40 *Provided further*; That expenditures may be made from this account for
41 educational services contracts which are hereby authorized to be
42 negotiated and entered into by the above agency with unified school
43 districts or other public educational services providers: *And provided*

1 *further*, That such educational services contracts shall not be subject to the
2 competitive bid requirements of K.S.A. 75-3739, and amendments thereto.
3 Larned juvenile correctional facility operations.....\$8,944,586
4 *Provided*, That any unencumbered balance in the Larned juvenile
5 correctional facility operations account in excess of \$100 as of June 30,
6 2011, is hereby reappropriated for fiscal year 2012: *Provided further*, That
7 expenditures may be made from this account for educational services
8 contracts which are hereby authorized to be negotiated and entered into by
9 the above agency with unified school districts or other public educational
10 services providers: *And provided further*, That such educational services
11 contracts shall not be subject to the competitive bidding requirements of
12 K.S.A. 75-3739, and amendments thereto.
13 Purchase of services.....\$21,979,200
14 *Provided*, That any unencumbered balance in the purchase of services
15 account in excess of \$100 as of June 30, 2011, is hereby reappropriated to
16 the prevention and treatment of substance abuse grants account, which is
17 hereby created in the state general fund, for fiscal year 2012.
18 Prevention and graduated sanctions community grants.....\$20,683,874
19 *Provided*, That any unencumbered balance in the prevention program
20 grant account in excess of \$100 as of June 30, 2011, and any
21 unencumbered balance in the intervention and graduated sanctions
22 community grants account in excess of \$100 as of June 30, 2011, are
23 hereby reappropriated to the prevention and graduated sanctions
24 community grants account for fiscal year 2012: *Provided further*, That
25 money awarded as grants from the prevention and graduated sanctions
26 community grants account is not an entitlement to communities, but a
27 grant that must meet conditions prescribed by the above agency for
28 appropriate outcomes.
29 (b) There is appropriated for the above agency from the following
30 special revenue fund or funds for the fiscal year ending June 30, 2012, all
31 moneys now or hereafter lawfully credited to and available in such fund or
32 funds, except that expenditures other than refunds authorized by law shall
33 not exceed the following:
34 Medical assistance program – federal fund.....No limit
35 Title IVE fund.....No limit
36 Juvenile accountability incentive block grant – federal fund.....No limit
37 Juvenile justice delinquency prevention – federal fund.....No limit
38 Juvenile detention facilities fund.....\$3,967,161
39 Juvenile justice fee fund – central office.....No limit
40 Juvenile justice federal fund – Larned juvenile correctional
41 facility.....No limit
42 Juvenile justice federal fund – Kansas juvenile correctional
43 complex.....No limit

1	Juvenile justice federal fund.....	No limit
2	Byrne grant – federal fund – Kansas juvenile correctional	
3	complex.....	No limit
4	Kansas juvenile delinquency prevention trust fund.....	No limit
5	Byrne grant – federal fund.....	No limit
6	Prisoner reentry initiative demonstration – federal fund.....	No limit
7	Comprehensive approaches to sex offender management	
8	discretionary grant – federal fund.....	No limit
9	Part E – developing, testing, and demonstrating promising	
10	new programs – federal fund.....	No limit
11	Title V – delinquency prevention program – federal fund.....	No limit
12	Block grants for prevention and treatment of substance	
13	abuse – federal fund.....	No limit
14	Promoting safe and stable families – federal fund.....	No limit
15	Title I program for neglected and delinquent children – federal	
16	fund.....	No limit
17	Improving teacher quality state grants – federal fund.....	No limit
18	Kansas juvenile correctional complex – juvenile accountability	
19	block grant – federal fund.....	No limit
20	Workforce investment act – federal fund – Kansas juvenile	
21	correctional complex.....	No limit
22	National school lunch program – federal fund –	
23	Kansas juvenile correctional complex.....	No limit
24	National school lunch program – federal fund –	
25	Larned juvenile correctional facility.....	No limit
26	Atchison youth residential center fee fund.....	No limit
27	Larned juvenile correctional facility fee fund.....	No limit
28	Larned juvenile correctional facility – title I neglected and	
29	delinquent children – federal fund.....	No limit
30	Kansas juvenile correctional complex fee fund.....	No limit
31	Kansas juvenile correctional complex – title I neglected and	
32	delinquent children – federal fund.....	No limit
33	Kansas juvenile correctional complex – gifts, grants, and	
34	donations fund.....	No limit
35	(c) During the fiscal year ending June 30, 2012, the commissioner of	
36	juvenile justice, with the approval of the director of the budget, may	
37	transfer any part of any item of appropriation for the fiscal year ending	
38	June 30, 2012, from the state general fund for the juvenile justice authority	
39	or any juvenile correctional facility or institution under the general	
40	supervision and management of the commissioner of juvenile justice to	
41	another item of appropriation for fiscal year 2012 from the state general	
42	fund for the juvenile justice authority or any juvenile correctional facility	
43	or institution under the general supervision and management of the	

1 commissioner of juvenile justice. The commissioner of juvenile justice
2 shall certify each such transfer to the director of accounts and reports and
3 shall transmit a copy of each such certification to the director of legislative
4 research.

5 (d) In addition to the other purposes for which expenditures may be
6 made by the juvenile justice authority from the juvenile detention facilities
7 fund for fiscal year 2012, notwithstanding the provisions of K.S.A. 79-
8 4803, and amendments thereto, the juvenile justice authority is hereby
9 authorized and directed to make expenditures from the juvenile detention
10 facilities fund for fiscal year 2012 for purchase of services.

11 (e) On July 1, 2011, the Title XIX fund of the juvenile justice
12 authority is hereby redesignated as the medical assistance program –
13 federal fund of the juvenile justice authority.

14 (f) On July 1, 2011, the Larned juvenile correctional facility –
15 elementary and secondary education fund – federal of the juvenile justice
16 authority is hereby redesignated as the Larned juvenile correctional
17 facility – title I neglected and delinquent children – federal fund of the
18 juvenile justice authority.

19 (g) On July 1, 2011, the Kansas juvenile correctional complex –
20 elementary and secondary education fund – federal of juvenile justice
21 authority is hereby redesignated as the Kansas juvenile correctional
22 complex – title I neglected and delinquent children – federal fund of the
23 juvenile justice authority.

24 (h) On July 1, 2011, the Beloit juvenile correctional facility fee fund
25 of the juvenile justice authority is hereby abolished.

26 (i) On July 1, 2011, the juvenile justice federal fund – Beloit juvenile
27 correctional facility of the juvenile justice authority is hereby abolished.

28 (j) On July 1, 2011, the recovery act Byrne grant – federal fund –
29 Kansas juvenile correctional complex of the juvenile justice authority is
30 hereby abolished.

31 (k) On July 1, 2011, the Federal Byrne justice assistance grant –
32 ARRA – federal fund – Larned juvenile correctional facility of the juvenile
33 justice authority is hereby abolished.

34 Sec. 128.

35 ADJUTANT GENERAL

36 (a) There is appropriated for the above agency from the state general
37 fund for the fiscal year ending June 30, 2012, the following:

38	Operating expenditures.....	\$4,622,926
39	<i>Provided</i> , That any unencumbered balance in the operating	
40	expenditures account in excess of \$100 as of June 30, 2011, is hereby	
41	reappropriated for fiscal year 2012: <i>Provided, however</i> ; That expenditures	
42	from this account for official hospitality shall not exceed \$1,250.	
43	Disaster relief.....	\$4,000,000

1 *Provided*, That any unencumbered balance in the disaster relief account
2 in excess of \$100 as of June 30, 2011, is hereby reappropriated for fiscal
3 year 2012.

4 Incident management team.....\$16,415

5 *Provided*, That any unencumbered balance in the incident management
6 team account in excess of \$100 as of June 30, 2011, is hereby
7 reappropriated for fiscal year 2012.

8 Civil air patrol – operating expenditures.....\$36,991

9 Military activation payments.....\$15,998

10 *Provided*, That all expenditures from the military activation payments
11 account shall be for military activation payments authorized by and subject
12 to the provisions of K.S.A. 2010 Supp. 75-3228, and amendments thereto:

13 *Provided further*, That any unencumbered balance in the military
14 activation payments account in excess of \$100 as of June 30, 2011, is
15 hereby reappropriated for fiscal year 2012.

16 Kansas military emergency relief\$10,000

17 *Provided*, That expenditures may be made from the Kansas military
18 emergency relief account for grants and interest-free loans, which are
19 hereby authorized to be entered into by the adjutant general with
20 repayment provisions and other terms and conditions including eligibility
21 as may be prescribed by the adjutant general therefor, to members and
22 families of the Kansas army and air national guard and members and
23 families of the reserve forces of the United States of America who are
24 Kansas residents, during the period preceding, during and after
25 mobilization to provide assistance to eligible family members
26 experiencing financial emergencies: *Provided further*, That such assistance
27 may include, but shall not be limited to, medical, funeral, emergency
28 travel, rent, utilities, child care, food expenses and other unanticipated
29 emergencies: *And provided further*, That any moneys received by the
30 adjutant general in repayment of any grants or interest-free loans made
31 from the Kansas military emergency relief account shall be deposited in
32 the state treasury in accordance with the provisions of K.S.A. 75-4215, and
33 amendments thereto, and shall be credited to the Kansas military
34 emergency relief fund.

35 (b) There is appropriated for the above agency from the following
36 special revenue fund or funds for the fiscal year ending June 30, 2012, all
37 moneys now or hereafter lawfully credited to and available in such fund or
38 funds, except that expenditures other than refunds authorized by law shall
39 not exceed the following:

40 Conversion of materials and equipment fund – military division....No limit

41 Adjutant general expense fund.....No limit

42 Emergency management – federal fund matching – administration
43 fund.....No limit

- 1 State emergency fund allocation – several disasters summer 04.....No limit
 2 State emergency fund.....No limit
 3 State emergency fund weather disasters 5/4/2007.....No limit
 4 State emergency fund weather disasters 12/06, 7/07.....No limit
 5 National guard mutual assistance expense und compact fund.....No limit
 6 Emergency management radef instrument maintenance federal
 7 fund.....No limit
 8 State disaster coordination federal fund.....No limit
 9 Disaster grants – public assistance federal fund.....No limit
 10 National guard military operations/maintenance federal fundNo limit
 11 Intra-agency hazardous mitigation trn/pl federal fund.....No limit
 12 Econ adjustment/military installation federal fund.....No limit
 13 Public safety partnership/community policing federal fund.....No limit
 14 Disaster assistance to individual/household federal fund.....No limit
 15 Interoperability communication equipment.....No limit
 16 Homeland security FFY05 int federal fund.....No limit
 17 State homeland security program federal fund.....No limit
 18 Nuclear safety emergency management fee fund.....No limit
 19 *Provided, That, notwithstanding the provisions of any other statute, the*
 20 *adjutant general may make transfers of moneys from the nuclear safety*
 21 *emergency management fee fund to other state agencies for fiscal year*
 22 *2012 pursuant to agreements which are hereby authorized to be entered*
 23 *into by the adjutant general with other state agencies to provide*
 24 *appropriate emergency management plans to administer the Kansas*
 25 *nuclear safety emergency management act.*
 26 Military fees fund – federal.....No limit
 27 *Provided, That all moneys received by the adjutant general from the*
 28 *federal government for reimbursement for expenditures made under*
 29 *agreements with the federal government shall be deposited in the state*
 30 *treasury in accordance with the provisions of K.S.A. 75-4215, and*
 31 *amendments thereto, and shall be credited to the military fees fund –*
 32 *federal.*
 33 Armories and units general fees fund.....No limit
 34 State emergency fund allocation – several disasters fund.....No limit
 35 Radioactive materials fund.....No limit
 36 Civil air patrol – grants and contributions – federal fund.....No limit
 37 Emergency management performance grant – federal fund.....No limit
 38 NG – federal forfeiture fund.....No limit
 39 Inaugural expense fund.....No limit
 40 Kansas military emergency relief fund.....No limit
 41 *Provided, That expenditures may be made from the Kansas military*
 42 *emergency relief fund for grants and interest-free loans, which are hereby*
 43 *authorized to be entered into by the adjutant general with repayment*

1 provisions and other terms and conditions including eligibility as may be
 2 prescribed by the adjutant general therefor, to members and families of the
 3 Kansas army and air national guard and members and families of the
 4 reserve forces of the United States of America who are Kansas residents,
 5 during the period preceding, during and after mobilization to provide
 6 assistance to eligible family members experiencing financial emergencies:
 7 *Provided further*, That such assistance may include, but shall not be limited
 8 to, medical, funeral, emergency travel, rent, utilities, child care, food
 9 expenses and other unanticipated emergencies: *And provided further*, That
 10 any moneys received by the adjutant general in repayment of any grants or
 11 interest-free loans made from the Kansas military emergency relief fund
 12 shall be deposited in the state treasury in accordance with the provisions of
 13 K.S.A. 75-4215, and amendments thereto, and shall be credited to the
 14 Kansas military emergency relief fund.

- 15 National guard life insurance premium reimbursement fund.....No limit
- 16 Emergency management assistance compact federal fund.....No limit
- 17 Public safety interoperable communications grant program
- 18 federal fund.....No limit
- 19 Military construction national guard federal fund.....No limit
- 20 National guard civilian youth opportunities federal fund.....No limit
- 21 Hazard mitigation grant federal fund.....No limit
- 22 Citizen corps federal fund.....No limit
- 23 Law enforcement terrorism prevention program federal fund.....No limit
- 24 National guard museum assistance fund.....No limit

25 *Provided*, That all expenditures from the national guard museum
 26 assistance fund shall be made for an expansion of the 35th infantry
 27 division museum and education center facility.

28 Great plains joint regional training center fee fund.....No limit

29 *Provided*, That expenditures may be made from the great plains joint
 30 regional training center fee fund for use of the great plains joint regional
 31 training center by other state agencies, local government agencies, for-
 32 profit organizations and not-for-profit organizations: *Provided further*,
 33 That the adjutant general is hereby authorized to fix, charge and collect
 34 fees for recovery of costs associated with the use of the great plains joint
 35 regional training center by other state agencies, local government agencies,
 36 for-profit organizations and not-for-profit organizations: *And provided*
 37 *further*, That such fees shall be fixed in order to recover all or part of the
 38 expenses incurred in providing for the use of the great plains joint regional
 39 training center by other state agencies, local government agencies, for-
 40 profit organizations and not-for-profit organizations: *And provided further*,
 41 That all fees received for use of the great plains joint regional training
 42 center by other state agencies, local government agencies, for-profit
 43 organizations or not-for-profit organizations shall be deposited in the state

1 treasury in accordance with the provisions of K.S.A. 75-4215, and
2 amendments thereto, and shall be credited to the great plains joint regional
3 training center fee fund.

4 (c) In addition to the other purposes for which expenditures may be
5 made by the adjutant general from moneys appropriated from the state
6 general fund or from any special revenue fund for fiscal year 2012 and
7 from which expenditures may be made for salaries and wages, as
8 authorized by this or other appropriation act of the 2011 regular session of
9 the legislature, expenditures may be made by the adjutant general from
10 such moneys appropriated from the state general fund or from any special
11 revenue fund for fiscal year 2012, notwithstanding the provisions of
12 K.S.A. 48-205, and amendments thereto, or any other statute, in addition
13 to expenditures for other positions within the adjutant general’s department
14 in the unclassified service as prescribed by law: *Provided*, That the
15 adjutant general may appoint a deputy adjutant general, who shall have no
16 military command authority, and who may be a civilian and shall have
17 served at least five years as a commissioned officer with the Kansas
18 national guard, who will perform such duties as the adjutant general shall
19 assign, and who will serve in the unclassified service under the Kansas
20 civil service act: *Provided further*, That the position of such deputy
21 adjutant general in the unclassified service under the Kansas civil service
22 act shall be established by the adjutant general within the position
23 limitation established for the adjutant general on the number of full-time
24 and regular part-time positions equated to full-time, excluding seasonal
25 and temporary positions, paid from appropriations for fiscal year 2012
26 made by this or other appropriation act of the 2011 regular session of the
27 legislature.

28 Sec. 129.

29 STATE FIRE MARSHAL

30 (a) There is appropriated for the above agency from the following
31 special revenue fund or funds for the fiscal year ending June 30, 2012, all
32 moneys now or hereafter lawfully credited to and available in such fund or
33 funds, except that expenditures, other than refunds authorized by law,
34 purchases of nationally recognized adopted codes for resale and federally
35 reimbursed overtime, shall not exceed the following:

36 Fire marshal fee fund.....\$3,626,627

37 *Provided*, That expenditures from the fire marshal fee fund for official
38 hospitality shall not exceed \$500.

39 Gifts, grants and donations fund.....No limit

40 Hazardous material program fund.....\$377,192

41 Intragovernmental service fund.....No limit

42 State fire marshal liquefied petroleum gas fee fund.....\$174,826

43 Hazardous materials emergency fund.....\$250,000

1 *Provided*, That expenditures may be made by the state fire marshal
 2 from the hazardous materials emergency fund for fiscal year 2012 for the
 3 purposes of responding to specific incidences of emergencies related to
 4 hazardous materials without prior approval of the state finance council:
 5 *Provided, however*; That expenditures from the hazardous materials
 6 emergency fund during fiscal year 2012 for the purposes of responding to
 7 any specific incidence of an emergency related to hazardous materials
 8 without prior approval by the state finance council shall not exceed
 9 \$25,000, except upon approval by the state finance council acting on this
 10 matter which is hereby characterized as a matter of legislative delegation
 11 and subject to the guidelines prescribed in subsection (c) of K.S.A. 75-
 12 3711c, and amendments thereto, except that such approval also may be
 13 given while the legislature is in session.

14 Fire safety standard and firefighter protection act enforcement
 15 fund.....No limit
 16 Cigarette fire safety standard and firefighter protection act fund.....No limit
 17 Non-fuel flammable or combustible liquid aboveground
 18 storage tank system fund.....No limit
 19 Homeland security grant – federal fund.....No limit

20 (b) On July 1, 2011, and January 1, 2012, or as soon after each such
 21 date as moneys are available, the director of accounts and reports shall
 22 transfer \$188,596 from the fire marshal fee fund to the hazardous material
 23 program fund of the state fire marshal.

24 (c) During the fiscal year ending June 30, 2012, notwithstanding the
 25 provisions of any other statute, the state fire marshal, with the approval of
 26 the director of the budget, may transfer funds from the fire marshal fee
 27 fund to the hazardous materials emergency fund of the state fire marshal.
 28 The state fire marshal shall certify each such transfer to the director of
 29 accounts and reports and shall transmit a copy of each such certification to
 30 the director of legislative research. *Provided*, That the aggregate amount of
 31 such transfers for the fiscal year ending June 30, 2012, shall not exceed
 32 \$50,000.

33 (d) During the fiscal year ending June 30, 2012, the director of the
 34 budget and the director of legislative research shall consult periodically
 35 and review the balance credited to and the estimated receipts to be credited
 36 to the fire marshal fee fund during fiscal year 2012, and, upon a finding by
 37 the director of the budget in consultation with the director of legislative
 38 research that the total of the unencumbered balance and estimated receipts
 39 to be credited to the fire marshal fee fund during fiscal year 2012 are
 40 insufficient to fund the budgeted expenditures and transfers from the fire
 41 marshal fee fund for fiscal year 2012 in accordance with the provisions of
 42 appropriation acts, the director of the budget shall certify such finding to
 43 the director of accounts and reports. Upon receipt of any such certification,

1 the director of accounts and reports shall transfer the amount of moneys
 2 from the hazardous materials emergency fund to the fire marshal fee fund
 3 that is required, in accordance with the certification by the director of the
 4 budget under this subsection, to fund the budgeted expenditures and
 5 transfers from the fire marshal fee fund for the remainder of fiscal year
 6 2012 in accordance with the provisions of appropriation acts, as specified
 7 by the director of the budget pursuant to such certification.

8 (e) During the fiscal year ending June 30, 2012, the director of the
 9 budget and the director of legislative research shall consult periodically
 10 and review the balance credited to and the estimated receipts to be credited
 11 to the fire marshal fee fund and any other resources available to the fire
 12 marshal fee fund during the fiscal year 2012, and, upon a finding by the
 13 director of the budget in consultation with the director of legislative
 14 research that the total of the unencumbered balance and estimated receipts
 15 to be credited to the fire marshal fee fund during fiscal year 2012 are
 16 insufficient to meet in full the estimated expenditures for fiscal year 2012
 17 as they become due to meet the financial obligations imposed by law on
 18 the fire marshal fee fund as a result of a cash flow shortfall, within the
 19 authorized budgeted expenditures in accordance with the provisions of
 20 appropriation acts, the director of the budget is authorized and directed to
 21 certify such finding to the director of accounts and reports. Upon receipt of
 22 any such certification, the director of accounts and reports shall transfer
 23 the amount of money specified in such certification from the state general
 24 fund to the fire marshal fee fund in order to maintain the cash flow of the
 25 fire marshal fee fund for such purposes for fiscal year 2012: *Provided,*
 26 That the aggregate amount of such transfers during fiscal year 2012
 27 pursuant to this subsection shall not exceed \$500,000. Within one year
 28 from the date of each such transfer to the fire marshal fee fund pursuant to
 29 this subsection, the director of accounts and reports shall transfer the
 30 amount equal to the amount transferred from the state general fund to the
 31 fire marshal fee fund from the fire marshal fee fund to the state general
 32 fund in accordance with a certification for such purpose by the director of
 33 the budget. At the same time as the director of the budget transmits any
 34 certification under this subsection is transmitted to the director of accounts
 35 and reports during fiscal year 2012, the director of the budget shall
 36 transmit a copy of such certification to the director of legislative research.

37 Sec. 130.

38 KANSAS HIGHWAY PATROL

39 (a) There is appropriated for the above agency from the state general
 40 fund for the fiscal year ending June 30, 2012, the following:

41 Operating expenditures.....\$31,122,379

42 *Provided,* That any unencumbered balance in the operating
 43 expenditures account in excess of \$100 as of June 30, 2011, is hereby

1 reappropriated for fiscal year 2012: *Provided, however;* That expenditures
2 from the operating expenditures account for official hospitality shall not
3 exceed \$3,000.

4 (b) There is appropriated for the above agency from the following
5 special revenue fund or funds for the fiscal year ending June 30, 2012, all
6 moneys now or hereafter lawfully credited to and available in such fund or
7 funds, except that expenditures other than refunds authorized by law shall
8 not exceed the following:

9 General fees fund.....No limit

10 *Provided,* That all moneys received from the sale of used equipment,
11 recovery of and reimbursements for expenditures and any other source of
12 revenue shall be deposited in the state treasury in accordance with the
13 provisions of K.S.A. 75-4215, and amendments thereto, and shall be
14 credited to the general fees fund, except as otherwise provided by law.

15 Homeland security 2006 – federal fund.....No limit

16 Homeland security 2007 – federal fund.....No limit

17 Homeland security 2008 – federal fundNo limit

18 Homeland security 2009 – federal fundNo limit

19 Homeland security 2010 – federal fundNo limit

20 Homeland security 2011 – federal fund.....No limit

21 Homeland security 2012 – federal fund.....No limit

22 For patrol of Kansas turnpike fund.....No limit

23 *Provided,* That expenditures shall be made from the for patrol of
24 Kansas turnpike fund for necessary moving expenses in accordance with
25 K.S.A. 75-3225, and amendments thereto.

26 Highway patrol motor vehicle fund.....No limit

27 Highway patrol – federal fund.....No limit

28 Department of justice – federal recovery act – Edward J. Byrne

29 memorial justice assistance grant program – federal fund.....No limit

30 Department of justice, office of justice programs and bureau

31 of justice assistance – recovery act rural law enforcement

32 grant program – federal fund.....No limit

33 Kansas highway patrol state forfeiture fund.....No limit

34 Homeland sec 2010 fdf – eoc – federal fund.....No limit

35 Byrne memorial assistance grant federal fund – auto theft

36 prevention.....No limit

37 Disaster grants – public assistance – federal fund.....No limit

38 Edward Byrne memorial assistance grant – state and local

39 law enforcement – federal fund.....No limit

40 Bulletproof vest partner – federal fund.....No limit

41 Performance registration information system management –

42 federal fund.....No limit

43 Commercial vehicle information system network – federal fund.....No limit

1	Highway planning and construction – federal fund.....	No limit
2	Public safety interoperability grant – federal fund.....	No limit
3	Citizen corps – federal fund.....	No limit
4	Emergency management performance grants – federal fund.....	No limit
5	Safety data improvement project – federal fund.....	No limit
6	Interoperability communication equipment – federal fund.....	No limit
7	Edward Byrne memorial assistance grant – federal fund –	
8	federal American recovery and reinvestment act.....	No limit
9	Cops grant – federal fund.....	No limit
10	KHP federal forfeiture – federal fund.....	No limit
11	Law enforcement terrorism prevention – federal fund.....	No limit
12	High intensity drug trafficking areas – federal fund.....	No limit
13	State domestic preparedness equipment sprt – federal fund.....	No limit
14	Metro med response system – federal fund.....	No limit
15	Homeland security 05 buffer zone protection – federal fund.....	No limit
16	Homeland security program – federal fund.....	No limit
17	Buffer zone protection program – federal fund.....	No limit
18	Rural law enforcement assistance grant – federal fund –	
19	federal American recovery and reinvestment act.....	No limit
20	Edward Byrne memorial justice assistance grant – federal fund.....	No limit
21	Emergency ops cntr – federal fund.....	No limit
22	State and community highway safety – federal fund.....	No limit
23	Gifts and donations fund.....	No limit
24	<i>Provided, That expenditures from the gifts and donations fund for</i>	
25	<i>official hospitality shall not exceed \$1,000.</i>	
26	Federal forfeiture fund.....	No limit
27	Motor carrier safety assistance program state fund.....	No limit
28	<i>Provided, That expenditures shall be made from the motor carrier</i>	
29	<i>safety assistance program state fund for necessary moving expenses in</i>	
30	<i>accordance with K.S.A. 75-3225, and amendments thereto.</i>	
31	National motor carrier safety assistance program – federal fund.....	No limit
32	<i>Provided, That expenditures shall be made from the national motor</i>	
33	<i>carrier safety assistance program – federal fund for necessary moving</i>	
34	<i>expenses in accordance with K.S.A. 75-3225, and amendments thereto.</i>	
35	COPS grant – federal fund.....	No limit
36	Aircraft fund – on budget.....	No limit
37	Highway safety fund.....	No limit
38	Capitol area security fund.....	No limit
39	Vehicle identification number fee fund.....	No limit
40	Motor vehicle fuel and storeroom sales fund.....	No limit
41	<i>Provided, That expenditures may be made from the motor vehicle fuel</i>	
42	<i>and storeroom sales fund to acquire and sell commodities and to provide</i>	
43	<i>services to local governments and other state agencies: <i>Provided further,</i></i>	

1 That the superintendent of the Kansas highway patrol is hereby authorized
 2 to fix, charge and collect fees for such commodities and services: *And*
 3 *provided further*, That such fees shall be fixed in order to recover all or
 4 part of the expenses incurred in acquiring or providing and selling such
 5 commodities and services: *And provided further*, That all fees received for
 6 such commodities and services shall be deposited in the state treasury in
 7 accordance with the provisions of K.S.A. 75-4215, and amendments
 8 thereto, and shall be credited to the motor vehicle fuel and storeroom sales
 9 fund.

10 Kansas highway patrol operations fund.....\$20,000,079

11 *Provided*, That expenditures may be made from the Kansas highway
 12 patrol operations fund for the purchase of civilian clothing for members of
 13 the Kansas highway patrol assigned to duties pursuant to K.S.A. 74-2105,
 14 and amendments thereto: *Provided further*, That the superintendent shall
 15 make expenditures from the Kansas highway patrol operations fund for
 16 necessary moving expenses in accordance with K.S.A. 75-3225, and
 17 amendments thereto.

18 Highway patrol training center fund.....No limit

19 *Provided*, That expenditures may be made from the highway patrol
 20 training center fund for use of the highway patrol training center by other
 21 state agencies, local government agencies and not-for-profit organizations:
 22 *Provided further*, That the superintendent of the Kansas highway patrol is
 23 hereby authorized to fix, charge and collect fees for recovery of costs
 24 associated with use of the highway patrol training center by other state
 25 agencies, local government agencies and not-for-profit organizations: *And*
 26 *provided further*, That such fees shall be fixed in order to recover all or
 27 part of the expenses incurred in providing for the use of the highway patrol
 28 training center by other state or local government agencies: *And provided*
 29 *further*, That all fees received for use of the highway patrol training center
 30 by other state agencies, local government agencies or not-for-profit
 31 organizations shall be deposited in the state treasury in accordance with
 32 the provisions of K.S.A. 75-4215, and amendments thereto, and shall be
 33 credited to the highway patrol training center fund.

34 Executive aircraft fund.....No limit

35 *Provided*, That expenditures may be made from the executive aircraft
 36 fund to provide aircraft services to other state agencies and to purchase
 37 liability and property damage insurance for state aircraft: *Provided further*,
 38 That the superintendent of the highway patrol is hereby authorized to fix,
 39 charge and collect fees for such aircraft services to other state agencies:
 40 *And provided further*, That such fees shall be fixed in order to recover all
 41 or part of the operating expenses incurred in providing such services: *And*
 42 *provided further*, That all fees received for such services shall be deposited
 43 in the state treasury in accordance with the provisions of K.S.A. 75-4215,

1 and amendments thereto, and shall be credited to the executive aircraft
2 fund.

3 1122 program clearing fund.....No limit

4 (c) On or before the 10th of each month during the fiscal year ending
5 June 30, 2012, the director of accounts and reports shall transfer from the
6 state general fund to the 1122 program clearing fund interest earnings
7 based on: (1) The average daily balance of moneys in the 1122 program
8 clearing fund for the preceding month; and (2) the net earnings rate for the
9 pooled money investment portfolio for the preceding month.

10 (d) On July 1, 2011, and January 1, 2012, or as soon after each date as
11 moneys are available the director of accounts and reports shall transfer an
12 amount specified by the executive director of the state corporation
13 commission, with the approval of the director of the budget, of not more
14 than \$650,000 from the motor carrier license fees fund of the state
15 corporation commission to the motor carrier safety assistance program
16 state fund of the Kansas highway patrol.

17 (e) On July 1, 2011, October 1, 2011, January 1, 2012, and April 1,
18 2012, or as soon after each date as moneys are available, the director of
19 accounts and reports shall transfer \$4,965,680.75 from the state highway
20 fund of the department of transportation to the Kansas highway patrol
21 operations fund of the Kansas highway patrol for the purpose of financing
22 the Kansas highway patrol operations. In addition to other purposes for
23 which expenditures may be made from the state highway fund during
24 fiscal year 2012 and notwithstanding the provisions of K.S.A. 68-416, and
25 amendments thereto, or any other statute, transfers and expenditures may
26 be made from the state highway fund during fiscal year 2012 for support
27 and maintenance of the Kansas highway patrol.

28 (f) On July 1, 2011, or as soon thereafter as moneys are available,
29 notwithstanding the provisions of K.S.A. 68-416, and amendments
30 thereto, or any other statute, the director of accounts and reports shall
31 transfer \$257,000 from the state highway fund of the department of
32 transportation to the highway safety fund of the Kansas highway patrol for
33 the purpose of financing the motorist assistance program of the Kansas
34 highway patrol.

35 (g) On July 1, 2011, or as soon thereafter as moneys are available,
36 notwithstanding the provisions of K.S.A. 68-416, and amendments
37 thereto, or any other statute, the director of accounts and reports shall
38 transfer \$250,000 from the state highway fund of the department of
39 transportation to the general fees fund of the Kansas highway patrol for the
40 purpose of financing operating expenditures of the Kansas highway patrol.

41 (h) On July 1, 2011, and January 1, 2012, or as soon after each date as
42 moneys are available, notwithstanding the provisions of K.S.A. 74-2136,
43 and amendments thereto, or any other statute, the director of accounts and

1 reports shall transfer \$200,000 from the highway patrol motor vehicle fund
2 of the Kansas highway patrol to the aircraft fund – on budget of the
3 Kansas highway patrol.

4 (i) On July 1, 2011, October 1, 2011, January 1, 2012, and April 1,
5 2012, or as soon after each date as moneys are available, the director of
6 accounts and reports shall transfer \$8,190,099.75 from the state highway
7 fund of the department of transportation to the state general fund. In
8 addition to other purposes for which expenditures may be made from the
9 state highway fund during fiscal year 2012 and notwithstanding the
10 provisions of K.S.A. 68-416, and amendments thereto, or any other statute,
11 transfers and expenditures may be made from the state highway fund
12 during fiscal year 2012 for the support and maintenance of the Kansas
13 highway patrol.

14 (j) On July 1, 2011, or as soon thereafter as moneys are available, the
15 director of accounts and reports shall transfer \$1,638,020 from the
16 highway patrol motor vehicle fund of the Kansas highway patrol to the
17 state general fund: *Provided*, That the transfer of such amount shall be in
18 addition to any other transfer from the highway patrol motor vehicle fund
19 to the state general fund as prescribed by law: *Provided further*, That the
20 amount transferred from the highway patrol motor vehicle fund to the state
21 general fund pursuant to this subsection is to reimburse the state general
22 fund for accounting, auditing, budgeting, legal, payroll, personnel and
23 purchasing services and any other governmental services which are
24 performed on behalf of the Kansas highway patrol by other state agencies
25 which receive appropriations from the state general fund to provide such
26 services.

27 (k) On July 1, 2012, the motor carrier safety assistance program –
28 federal fund of the highway patrol is hereby redesignated as the national
29 motor carrier safety assistance program – federal fund of the highway
30 patrol.

31 Sec. 131.

32 ATTORNEY GENERAL – KANSAS BUREAU OF
33 INVESTIGATION

34 (a) There is appropriated for the above agency for the above agency
35 from the state general fund for the fiscal year ending June 30, 2011, the
36 following:

37 Meth lab cleanup.....\$150,000

38 *Provided*, That the above agency is hereby authorized to make
39 expenditures from the meth lab cleanup account to contract for services for
40 remediation of sites determined by law enforcement as hazardous resulting
41 from the production of methamphetamine.

42 (b) There is appropriated for the above agency from the state general
43 fund for the fiscal year ending June 30, 2012, the following:

1 Operating expenditures.....\$14,894,872
2 *Provided*, That any unencumbered balance in the operating
3 expenditures account in excess of \$100 as of June 30, 2011, is hereby
4 reappropriated to the operating expenditures account for fiscal year 2012:
5 *Provided, however*; That expenditures from the operating expenditures
6 account for official hospitality shall not exceed \$750.
7 Meth lab cleanup.....\$450,000
8 *Provided*, That any unencumbered balance in the meth lab cleanup
9 account in excess of \$100 as of Jun 30, 2011, is hereby reappropriated for
10 fiscal year 2012: *Provided, further*; That the above agency is hereby
11 authorized to make expenditures from the meth lab cleanup account to
12 contract for services for remediation of sites determined by law
13 endorcement as hazardous resulting from the production of
14 methamphetamine.
15 (c) There is appropriated for the above agency from the following
16 special revenue fund or funds for the fiscal year ending June 30, 2012, all
17 moneys now or hereafter lawfully credited to and available in such fund or
18 funds, except that expenditures other than refunds authorized by law shall
19 not exceed the following:
20 Kansas bureau of investigation state forfeiture fund.....No limit
21 *Provided*, That expenditures may be made from the Kansas bureau of
22 investigation state forfeiture fund for direct or indirect operating
23 expenditures incurred for conducting educational classes and training for
24 special agents and other personnel, including official hospitality.
25 Federal forfeiture fund.....No limit
26 *Provided*, That expenditures may be made from the federal forfeiture
27 fund for direct or indirect operating expenditures incurred for conducting
28 educational classes and training for special agents and other personnel,
29 including official hospitality.
30 High intensity drug trafficking area – federal fund.....No limit
31 Criminal justice information system line fund.....\$660,000
32 Private detective fee fund.....No limit
33 DNA database fund.....No limit
34 Kansas bureau of investigation motor vehicle fund.....No limit
35 *Provided*, That expenditures may be made from the Kansas bureau of
36 investigation motor vehicle fund to acquire and sell motor vehicles for the
37 Kansas bureau of investigation: *Provided further*; That all moneys received
38 for sale of motor vehicles of the Kansas bureau of investigation shall be
39 deposited in the state treasury in accordance with the provisions of K.S.A.
40 75-4215, and amendments thereto, and shall be credited to the Kansas
41 bureau of investigation motor vehicle fund.
42 Forensic laboratory and materials fee fund.....No limit
43 *Provided*, That expenditures may be made from the forensic laboratory

1 and materials fee fund for the acquisition of laboratory equipment and
2 materials and for other direct or indirect operating expenditures for the
3 forensic laboratory of the Kansas bureau of investigation incurred for
4 laboratory tests conducted for noncriminal justice entities, including
5 governmental agencies and private organizations, which testing activity is
6 hereby authorized: *Provided, however,* That all expenditures from this fund
7 of moneys received as Kansas bureau of investigation laboratory analysis
8 fees pursuant to subsection (a) of K.S.A. 28-176, and amendments thereto,
9 shall be for the purposes authorized by subsection (c) of K.S.A. 28-176,
10 and amendments thereto: *Provided further,* That the director of the Kansas
11 bureau of investigation is hereby authorized to fix, charge and collect fees
12 for laboratory tests conducted for such noncriminal justice entities: *And*
13 *provided further,* That such fees shall be fixed in order to recover all or
14 part of the direct and indirect operating expenses incurred for conducting
15 laboratory tests for such noncriminal justice entities: *And provided further,*
16 That all fees received for such laboratory tests, including all moneys
17 received pursuant to subsection (a) of K.S.A. 28-176, and amendments
18 thereto, shall be deposited in the state treasury in accordance with the
19 provisions of K.S.A. 75-4215, and amendments thereto, and shall be
20 credited to the forensic laboratory and materials fee fund.

21 General fees fund.....No limit

22 *Provided,* That expenditures may be made from the general fees fund
23 for direct or indirect operating expenditures incurred for the following
24 activities: (1) Conducting education and training classes for special agents
25 and other personnel, including official hospitality; (2) purchasing illegal
26 drugs, making contacts and acquiring information leading to illegal drug
27 outlets, contraband and stolen property, and conducting other activities for
28 similar investigatory purposes; (3) conducting investigations and related
29 activities for the Kansas lottery or the Kansas racing and gaming
30 commission; (4) conducting DNA forensic laboratory tests and related
31 activities; (5) preparing, publishing and distributing crime prevention
32 materials; and (6) conducting agency operations: *Provided, however,* That
33 the director of the Kansas bureau of investigation is hereby authorized to
34 fix, charge and collect fees in order to recover all or part of the direct and
35 indirect operating expenses incurred, except as otherwise hereinafter
36 provided, for the following: (1) Education and training services made
37 available to local law enforcement personnel in classes conducted for
38 special agents and other personnel of the Kansas bureau of investigation;
39 (2) investigations and related activities conducted for the Kansas lottery or
40 the Kansas racing and gaming commission, except that the fees fixed for
41 these activities shall be fixed in order to recover all of the direct and
42 indirect expenses incurred for such investigations and related activities; (3)
43 DNA forensic laboratory tests and related activities; (4) sale and

1 distribution of crime prevention materials: *Provided further*, That all fees
 2 received for such activities shall be deposited in the state treasury in
 3 accordance with the provisions of K.S.A. 75-4215, and amendments
 4 thereto, and shall be credited to the general fees fund: *And provided*
 5 *further*, That all moneys which are expended for any such evidence
 6 purchase, information acquisition or similar investigatory purpose or
 7 activity from whatever funding source and which are recovered shall be
 8 deposited in the state treasury in accordance with the provisions of K.S.A.
 9 75-4215, and amendments thereto, and shall be credited to the general fees
 10 fund: *And provided further*, That all moneys received as gifts, grants or
 11 donations for the preparation, publication or distribution of crime
 12 prevention materials shall be deposited in the state treasury in accordance
 13 with the provisions of K.S.A. 75-4215, and amendments thereto, and shall
 14 be credited to the general fees fund: *And provided further*, That
 15 expenditures from any moneys received from the division of alcoholic
 16 beverage control and credited to the general fees fund may be made by the
 17 Kansas bureau of investigation for all purposes for which expenditures
 18 may be made for operating expenditures.

19 Record check fee fund.....No limit

20 *Provided*, That the director of the Kansas bureau of investigation is
 21 authorized to fix, charge and collect fees in order to recover all or part of
 22 the direct and indirect operating expenses for criminal history record
 23 checks conducted for noncriminal justice entities including government
 24 agencies and private organizations: *Provided, however*, That all moneys
 25 received for such fees shall be deposited in the state treasury in accordance
 26 with the provisions of K.S.A. 75-4215, and amendments thereto, and shall
 27 be credited to the record check fee fund: *Provided further*, That
 28 expenditures may be made from the record check fee fund for operating
 29 expenditures of the Kansas bureau of investigation.

30 Intergovernmental service fund.....No limit

31 Agency motor pool fund.....No limit

32 National criminal history improvement program federal fund.....No limit

33 Public safety partnership and community policing federal fund.....No limit

34 Forensic DNA backlog reduction federal fund.....No limit

35 Coverdell forensic sciences improvement federal fund.....No limit

36 Anti-gang initiative federal fund.....No limit

37 Homeland security federal fund.....No limit

38 State homeland security program federal fund.....No limit

39 Convicted/arrestee DNA backlog reduction federal fund.....No limit

40 Disaster grants – public assistance federal fund.....No limit

41 Ed Byrne memorial justice assistance federal fund.....No limit

42 Ed Byrne state/local law enforcement federal fund.....No limit

43 Violence against women – ARRA federal fund.....No limit

- 1 AWA implementation grant program federal fund.....No limit
- 2 Ed Byrne memorial JAG – ARRA federal fund.....No limit
- 3 Convicted offender/arrestee DNA backlog reduction federal fund. .No limit
- 4 KBI-FBI reimbursement federal fund.....No limit
- 5 Sec. 132.

6 EMERGENCY MEDICAL SERVICES BOARD

7 (a) There is appropriated for the above agency from the following
8 special revenue fund or funds for the fiscal year ending June 30, 2012, all
9 moneys now or hereafter lawfully credited to and available in such fund or
10 funds, except that expenditures other than refunds authorized by law shall
11 not exceed the following:

- 12 Rural health options grant fund.....No limit
- 13 Rural access to emergency devices grant – federal fund.....No limit
- 14 Emergency medical services operating fund.....\$1,347,485

15 *Provided*, That the emergency medical services board is hereby
16 authorized to fix, charge and collect fees in order to recover costs incurred
17 for distributing educational videos, replacing lost educational materials
18 and mailing labels of those licensed by the board: *Provided further*, That
19 such fees may be fixed in order to recover all or part of such costs: *And*
20 *provided further*, That all moneys received from such fees shall be
21 deposited in the state treasury in accordance with the provisions of K.S.A.
22 75-4215, and amendments thereto, and shall be credited to the emergency
23 medical services operating fund: *And provided further*, That,
24 notwithstanding the provisions of K.S.A. 65-6128 or 65-6129b, and
25 amendments thereto, or of any other statute, all moneys received by the
26 emergency medical services board for fees authorized by law for licensure
27 or the issuance of permits, or for any other regulatory duties and functions
28 prescribed by law in the field of emergency medical services, shall be
29 deposited in the state treasury to the credit of the emergency medical
30 services operating fund of the emergency medical services board: *And*
31 *provided further*, That expenditures from the emergency medical services
32 operating fund for official hospitality shall not exceed \$2,000.

- 33 Education incentive grant payment fund.....No limit

34 *Provided*, That the priority for award of education incentive grants shall
35 be to award such grants to rural areas.

- 36 EMS revolving fund.....No limit

37 *Provided*, That, if an organization agrees to receive money from the
38 EMS revolving fund, the organization shall enter into a grant agreement
39 requiring such organization to submit a written report to the emergency
40 medical services board detailing and accounting for all expenditures and
41 receipts related to the use of the moneys received from the EMS revolving
42 fund: *Provided further*, That the emergency medical services board shall
43 prepare a written report specifying and accounting for all moneys allocated

1 to and expended from the EMS revolving fund: *And provided further*, That
2 such report shall be submitted to the house of representatives committee
3 on appropriations and the senate committee on ways and means on or
4 before February 1, 2012.

5 National bioterrorism hospital preparedness – federal fund.....No limit

6 Highway safety – federal fund.....No limit

7 (b) In addition to the other purposes for which expenditures may be
8 made by the emergency medical services board from the board of
9 emergency medical services operating fund for fiscal year 2012 by this or
10 other appropriation act of the 2011 regular session of the legislature,
11 expenditures may be made by the emergency medical services board from
12 the emergency medical services operating fund for fiscal year 2012 for the
13 purpose of implementing a grant program for emergency medical services
14 training and educational assistance for persons in underserved areas:
15 *Provided*, That when issuing such grants, first priority shall be given to
16 ambulance services submitting applications seeking grants to pay the cost
17 of recruiting volunteers and cost of the initial courses of training for
18 attendants, instructor-coordinators and training officers: *Provided further*,
19 That the second priority shall be given to ambulance services submitting
20 applications seeking grants to pay the cost of continuing education for
21 attendants, instructor-coordinators and training officers: *And provided*
22 *further*, That the third priority shall be given to ambulance services
23 submitting applications seeking grants to pay the cost of education for
24 attendants, instructor-coordinators and training officers who are obtaining
25 a post-secondary education degree.

26 (c) In addition to the other purposes for which expenditures may be
27 made by the emergency medical services board from the moneys
28 appropriated from the state general fund or from any special revenue fund
29 for the emergency medical services board for fiscal year 2012, as
30 authorized by this or any other appropriation act of the 2011 regular
31 session of the legislature, expenditures shall be made by the emergency
32 medical services board from moneys appropriated from the state general
33 fund or from any special revenue fund for the emergency medical services
34 board for fiscal year 2012 to require emergency medical services agencies
35 in each of the six EMS regions of the state to prepare and submit a report
36 of the expenditures made and moneys received in the EMS region are
37 related to the operation and administration of the Kansas emergency
38 medical services regional operations to the emergency medical services
39 board: *Provided*, That the report for each EMS region shall specify and
40 account for all moneys appropriated from the state treasury for the
41 emergency medical services board and disbursed to such EMS region for
42 the operation of the education and training of emergency medical
43 attendants in such EMS region.

1 (d) On July 1, 2011, and January 1, 2012, or as soon after each such
 2 date as moneys are available, the director of accounts and reports shall
 3 transfer \$150,000 from the emergency medical services operating fund to
 4 the educational incentive grant payment fund of the emergency medical
 5 services board.

6 (e) During the fiscal year ending June 30, 2012, the director of the
 7 budget and the director of legislative research shall consult periodically
 8 and review the balance credited to and the estimated receipts to be credited
 9 to the emergency medical services operating fund during fiscal year 2012,
 10 and, upon a finding by the director of the budget in consultation with the
 11 director of legislative research that the total of the unencumbered balance
 12 and estimated receipts to be credited to the emergency medical services
 13 operating fund during fiscal year 2012 are insufficient to fund the
 14 budgeted expenditures and transfers from the emergency medical services
 15 operating fund for fiscal year 2012 in accordance with the provisions of
 16 appropriation acts, the director of the budget shall certify such funding to
 17 the director of accounts and reports. Upon receipt of any such certification,
 18 the director of accounts and reports shall transfer the amount of moneys
 19 from the education incentive grant payment fund to the emergency medical
 20 services operating fund that is required, in accordance with the
 21 certification by the director of the budget under this subsection, to fund the
 22 budgeted expenditures and transfers from the emergency medical services
 23 operating fund for the remainder of fiscal year 2012 in accordance with the
 24 provisions of appropriation acts, as specified by the director of the budget
 25 pursuant to such certification.

26 (f) During the fiscal year ending June 30, 2012, if any EMS regional
 27 council enters into a grant agreement with the emergency medical service
 28 board, such council shall be required to submit pursuant to such grant
 29 agreement a written report detailing and accounting for all expenditures
 30 and receipts of such council during such fiscal year. The emergency
 31 medical services board shall prepare a written report specifying and
 32 accounting for all moneys received by and expended by each individual
 33 council that has reported to the emergency medical services board pursuant
 34 to such grant agreement and submit such report to the house of
 35 representatives committee on appropriations and the senate committee on
 36 ways and means on or before February 1, 2012.

37 Sec. 133.

38 KANSAS SENTENCING COMMISSION

39 (a) There is appropriated for the above agency from the state general
 40 fund for the fiscal year ending June 30, 2012, the following:

41 Operating expenditures.....\$690,106

42 *Provided*, That any unencumbered balance in the operating
 43 expenditures account in excess of \$100 as of June 30, 2011, is hereby

1 reappropriated for fiscal year 2012.
2 Substance abuse treatment programs.....\$6,313,719

3 *Provided*, That any unencumbered balance in the substance abuse
4 treatment programs account in excess of \$100 as of June 30, 2011, is
5 hereby reappropriated for fiscal year 2012.

6 (b) There is appropriated for the above agency from the following
7 special revenue fund or funds for the fiscal year ending June 30, 2012, all
8 moneys now or hereafter lawfully credited to and available in such fund or
9 funds, except that expenditures other than refunds authorized by law shall
10 not exceed the following:

- 11 General fees fund.....No limit
- 12 Statistical analysis – federal fund.....No limit
- 13 Drug abuse fund – federal.....No limit

14 Sec. 134.

15 KANSAS COMMISSION ON PEACE OFFICERS' STANDARDS
16 AND TRAINING

17 (a) There is appropriated for the above agency from the following
18 special revenue fund or funds for the fiscal year ending June 30, 2012, all
19 moneys now or hereafter lawfully credited to and available in such fund or
20 funds, except that expenditures other than refunds authorized by law shall
21 not exceed the following:

22 Kansas commission on peace officers' standards and
23 training fund.....\$560,588

24 *Provided*, That expenditures from the Kansas commission on peace
25 officers' standards and training fund for the fiscal year ending June 30,
26 2012, for official hospitality shall not exceed \$500.

27 Sec. 135.

28 KANSAS DEPARTMENT OF AGRICULTURE

29 (a) There is appropriated for the above agency from the state general
30 fund for the fiscal year ending June 30, 2012, the following:

31 Operating expenditures.....\$10,420,624

32 *Provided*, That any unencumbered balance in the operating
33 expenditures account in excess of \$100 as of June 30, 2011, is hereby
34 reappropriated to the operating expenditures account for fiscal year 2012:
35 *Provided further*, That expenditures may be made from this account for
36 expenses incurred in holding the annual meeting: *And provided further*,
37 That expenditures from this account for official hospitality shall not
38 exceed \$5,000: *And provided further*, That the above agency may negotiate
39 and enter into contracts to carry out its functions at the annual meeting:
40 *And provided further*, That such contracts shall not be subject to the
41 competitive bid requirements of K.S.A. 75-3739, and amendments thereto:
42 *And provided further*, That expenditures may be made from this account or
43 any special revenue fund of the above agency to allow 100% grant-funded

1 projects relating to stream bank stabilization, and to allow lakes to be
 2 under the multi-purpose small lakes program if the lake is used for two of
 3 the following purposes: flood control, public water supply storage or
 4 recreation, notwithstanding the provisions of any other legislative
 5 enactment: *And provided further*; That, as used in this subsection (a),
 6 “special revenue fund” means the agency motor pool fund, land
 7 reclamation fee fund, watershed protect approach/WTR RSRCE MGT
 8 fund, conversion of materials and equipment fund, buffer participation
 9 incentive fund, and NRCS contribution agreement 2002 farm bill —
 10 federal fund.

11 (b) There is appropriated for the above agency from the following
 12 special revenue fund or funds for the fiscal year ending June 30, 2012, all
 13 moneys now or hereafter lawfully credited to and available in such fund or
 14 funds, except that expenditures other than refunds authorized by law shall
 15 not exceed the following:

16 Dairy fee fund.....	No limit
17 Meat and poultry inspection fee fund.....	No limit
18 Wheat quality survey fund.....	No limit
19 Entomology fee fund.....	No limit
20 Laboratory equipment fund.....	No limit
21 Water structures – state highway fund.....	\$115,118
22 Soil amendment fee fund.....	No limit
23 Agricultural liming materials fee fund.....	No limit
24 Weights and measures fee fund.....	No limit
25 Water appropriation certification fund.....	No limit
26 Water resources cost fund.....	No limit

27 *Provided*, That all moneys received by the secretary of agriculture from
 28 any governmental or nongovernmental source to implement the provisions
 29 of the Kansas water banking act, K.S.A. 2010 Supp. 82a-761 through 82a-
 30 773, and amendments thereto, which are hereby authorized to be applied
 31 for and received, shall be deposited in the state treasury in accordance with
 32 the provisions of K.S.A. 75-4215, and amendments thereto, and shall be
 33 credited to the water resources cost fund.

34 Agriculture seed fee fund.....	No limit
35 Chemigation fee fund.....	No limit
36 Agriculture statistics fund.....	No limit
37 Petroleum inspection fee fund.....	No limit
38 Water transfer hearing fund.....	No limit
39 Grain commodity commission services fund.....	No limit
40 Kansas agricultural remediation board fund.....	No limit
41 Kansas agricultural remediation fund.....	No limit
42 Warehouse fee fund.....	No limit
43 U.S. geological survey cooperative gauge agreement grants fund...	No limit

1 *Provided*, That the secretary of agriculture is hereby authorized to enter
 2 into a cooperative gauge agreement with the United States geological
 3 survey: *Provided further*, That all moneys collected for the construction or
 4 operation of river water intake gauges shall be deposited in the state
 5 treasury in accordance with the provisions of K.S.A. 75-4215, and
 6 amendments thereto, and shall be credited to the U.S. geological survey
 7 cooperative gauge agreement grants fund: *And provided further*, That
 8 expenditures may be made from this fund to pay the costs incurred in the
 9 construction or operation of river water intake gauges.

10	Computer services fund.....	No limit
11	Agricultural chemical fee fund.....	No limit
12	Feeding stuffs fee fund.....	No limit
13	Fertilizer fee fund.....	No limit
14	Plant pest emergency response fund.....	No limit
15	Pesticide use fee fund.....	No limit
16	Geographic information system fee fund.....	No limit
17	Egg fee fund.....	No limit
18	Water structures fund.....	\$150,253
19	Meat and poultry inspection fund – federal.....	No limit
20	EPA pesticide performance partnership grant – federal fund.....	No limit
21	FEMA dam safety – federal fund.....	No limit
22	FEMA – hazard mitigation map federal fund.....	No limit
23	FEMA stream mapping – federal fund.....	No limit
24	Pest detection and survey – federal fund.....	No limit
25	USDA NASS postage fund.....	No limit
26	FDA tissue residue – federal fund.....	No limit
27	Conversion of materials and equipment fund.....	No limit
28	Trademark fund.....	No limit
29	Market development fund.....	No limit

30 *Provided*, That expenditures may be made from the market
 31 development fund for loans pursuant to loan agreements which are hereby
 32 authorized to be entered into by the secretary of agriculture in accordance
 33 with repayment provisions and other terms and conditions as may be
 34 prescribed by the secretary: *Provided further*, That all moneys received
 35 by the department of agriculture for repayment of loans made under the
 36 agricultural value added center program shall be deposited in the state
 37 treasury in accordance with the provisions of K.S.A. 75-4215, and
 38 amendments thereto, and shall be credited to the market development
 39 fund.

40	Reimbursement and recovery fund.....	No limit
41	Conference regulation and disbursement fund.....	No limit
42	Buffer participation incentive fund.....	No limit
43	Targeted watershed grants – federal fund.....	No limit

- 1 Agency motor pool fund.....No limit
- 2 Land reclamation fee fund.....No limit
- 3 Animal health protection fund.....No limit
- 4 Animal donation fund.....No limit
- 5 Livestock and pseudorabies indemnity fund.....No limit
- 6 County option brand fee fund.....No limit
- 7 Livestock brand emergency revolving fund.....No limit
- 8 Livestock brand fee fund.....No limit
- 9 *Provided*, That expenditures from the livestock brand fee fund for
- 10 official hospitality shall not exceed \$250.
- 11 Livestock market brand inspection fee fund.....No limit
- 12 Veterinary inspection fee fund.....No limit
- 13 Animal dealers fee fundNo limit
- 14 *Provided*, That expenditures from the animal dealers fee fund for
- 15 official hospitality shall not exceed \$300: *Provided further*, That
- 16 expenditures shall be made from the animal dealers fund by the livestock
- 17 commissioner for operating expenditures for an educational course
- 18 regarding animals and their care and treatment as authorized by K.S.A. 47-
- 19 1707, and amendments thereto, to be provided through the internet or
- 20 printed booklets.
- 21 Animal disease control fundNo limit
- 22 *Provided*, That expenditures from the animal disease control fund for
- 23 official hospitality shall not exceed \$450:
- 24 *Provided further*, That expenditures shall be made from the animal
- 25 disease control fund by the secretary of agriculture in the amount of not
- 26 less than \$175,000 to eradicate feral swine.
- 27 Meat poultry egg production inspection – federal fund.....No limit
- 28 Market protection promotion – federal fund.....No limit
- 29 Health and human services retail food audit – federal fundNo limit
- 30 Other federal grants USDA cooperative – federal fund.....No limit
- 31 Specialty crop block grant – federal fund.....No limit
- 32 Publications fee fund.....No limit
- 33 *Provided*, That expenditures may be made from the publications fee
- 34 fund for operating expenditures related to preparation and publication of
- 35 informational or educational materials related to the programs or functions
- 36 of the Kansas department of agriculture: *Provided further*, That,
- 37 notwithstanding the provisions of K.S.A. 75-1005, and amendments
- 38 thereto, to the contrary, the secretary of agriculture is hereby authorized to
- 39 enter into a contract with a commercial publisher for the printing,
- 40 distribution and sale of such materials: *And provided further*, That the
- 41 secretary of agriculture is hereby authorized to collect fees from such
- 42 commercial publisher pursuant to contract with the publisher for the sale
- 43 of such materials: *And provided further*, That the secretary of agriculture is

1 hereby authorized to receive and accept grants, gifts, donations or funds
 2 from any non-federal source for the printing, publication and distribution
 3 of such materials: *And provided further*, That all moneys received from
 4 such fees or for such grants, gifts, donations or other funds received for
 5 such purpose, shall be deposited in the state treasury in accordance with
 6 the provisions of K.S.A. 75-4215, and amendments thereto, and shall be
 7 credited to the publications fee fund.

- 8 Homeland security grant – federal fund.....No limit
- 9 USDA national agricultural statistics services – federal fund.....No limit
- 10 FDA food protection conference grant – federal fund.....No limit
- 11 Retail food good manufacturing practice management –
 12 federal fund.....No limit
- 13 Medicated feed and FDA BSE inspection – federal fund.....No limit
- 14 National floodplain insurance assistance (CAP) – federal fund.....No limit
- 15 FEMA map modernization management support – federal fund.....No limit
- 16 Other federal grants – USDA cooperative – federal fund.....No limit
- 17 Environmental quality incentive program – federal fundNo limit
- 18 Disease control fund – federal.....No limit
- 19 Targeted watershed grants – federal fundNo limit
- 20 National dam safety program – federal fund.....No limit
- 21 Cooperating technical partners – federal fund.....No limit
- 22 Plant and animal disease & pest control – federal fund.....No limit
- 23 Country of origin labeling (COOL) – federal fund.....No limit
- 24 USDA Kansas forestry service – federal fund.....No limit
- 25 USDA pesticide recordkeeping – federal fund.....No limit
- 26 National registry report audit – federal fundNo limit
- 27 Civil litigation fee fund.....No limit

28 *Provided*, That the above agency is authorized to make expenditures
 29 from the civil litigation fee fund for costs or other expenses associated
 30 with investigation and litigation regarding fraudulent meat sales: *Provided*
 31 *further*, That a portion of the moneys received by the state from fines and
 32 other moneys collected as a result of the settlement of fraudulent meat
 33 sales cases, as determined by the secretary of agriculture and the attorney
 34 general, shall be deposited in the state treasury in accordance with the
 35 provisions of K.S.A. 75-4215, and amendments thereto, and shall be
 36 credited to the civil litigation fee fund by the attorney general.

37 Food safety fund.....No limit

38 *Provided*, That expenditures may be made from the food safety fund for
 39 operating expenditures for the food inspection program and other activities
 40 for the regulation of food service establishments, food vending machines,
 41 food vending machine companies and food vending machine dealers under
 42 the food service and lodging act: *Provided further*, That, notwithstanding
 43 the provisions of K.S.A. 36-512, and amendments thereto, to the contrary,

1 all moneys received from fees charged and collected by the secretary of
 2 agriculture under the food inspection program and other activities for the
 3 regulation of food service establishments, food vending machines, food
 4 vending machine companies and food vending machine dealers under the
 5 food service and lodging act shall be remitted to the state treasurer in
 6 accordance with the provisions of K.S.A. 75-4215, and amendments
 7 thereto, deposited in the state treasury and shall be credited to the food
 8 safety fund: *And provided further*; That the secretary of agriculture is
 9 hereby authorized to make expenditures from the food safety fund for
 10 contracts or other agreements with local governments to inspect food
 11 service, food processing, grocery or other facilities for which the
 12 department of agriculture has inspection authority.

13 Gifts and donations fund.....No limit

14 *Provided*, That the secretary of agriculture is hereby authorized to
 15 receive gifts and donations of resources and money for services for the
 16 benefit and support of agriculture and purposes thereto: *Provided further*;
 17 That such gifts and donations of money shall be deposited in the state
 18 treasury in accordance with the provisions of K.S.A. 75-4215, and
 19 amendments thereto, and shall be credited to the gifts and donations fund.

20 General fees fund.....No limit

21 *Provided*, That expenditures may be made from the general fees fund
 22 for operating expenditures for the regulatory programs of the Kansas
 23 department of agriculture and for official hospitality: *Provided further*;
 24 That the secretary of agriculture is hereby authorized to fix, charge and
 25 collect fees in order to recover all or part of the costs incurred for such
 26 regulatory program activities and for official hospitality: *And provided*
 27 *further*; That such fees shall be fixed in order to recover all or part of the
 28 operating expenses incurred for the regulatory program activity or official
 29 hospitality for which such fees are imposed: *And provided further*; That all
 30 amounts received for such fees shall be deposited in the state treasury in
 31 accordance with the provisions of K.S.A. 75-4215, and amendments
 32 thereto, and shall be credited to the general fees fund.

33 Food service inspection reimbursement fund.....No limit

34 Food inspection fee fund.....No limit

35 *Provided*, That expenditures may be made from the food inspection fee
 36 fund for operating expenditures for the food inspection program and other
 37 activities for the regulation of food service establishments under the food
 38 service and lodging act: *Provided further*; That, notwithstanding the
 39 provisions of K.S.A. 36-512, and amendments thereto, to the contrary, all
 40 moneys received from fees charged and collected by the secretary of
 41 agriculture under the food inspection program and other activities for the
 42 regulation of food service establishments under the food service and
 43 lodging act shall be deposited in the state treasury in accordance with the

1 provisions of K.S.A. 75-4215, and amendments thereto, and shall be
 2 credited to the food inspection fee fund: *And provided further*, That, on the
 3 first day of each month during fiscal year 2012, the director of accounts
 4 and reports shall transfer from the food inspection fee fund to the food
 5 service inspection reimbursement fund an amount equal to 80% of all fees
 6 credited to the food inspection fee fund where food service inspection
 7 services are provided by a local agency under contract with the secretary
 8 to inspect food service establishments located in a municipality.

9 Lodging fee fund.....No limit

10 *Provided*, That expenditures may be made from the lodging fee fund
 11 for operating expenditures for the lodging inspection program and other
 12 activities for the regulation of lodging establishments under the food
 13 service and lodging act: *Provided further*, That, notwithstanding the
 14 provisions of K.S.A. 36-512, and amendments thereto, to the contrary, all
 15 moneys received from fees charged and collected by the secretary of
 16 agriculture under the lodging inspection program and other activities for
 17 the regulation of lodging establishments under the food service and
 18 lodging act shall be deposited in the state treasury in accordance with the
 19 provisions of K.S.A. 75-4215, and amendments thereto, and shall be
 20 credited to the lodging fee fund.

21 Watershed protect approach/WTR RSRCE MGT fund.....No limit

22 NRCS contribution agreement 2002 farm bill – federal fund.....No limit

23 Licensing online transition fund.....\$0

24 *Provided*, That the above agency may pro-rate license fees and/or alter
 25 license due dates as needed in order to transition to online license
 26 applications and renewals for the fiscal year ending June 30, 2012.

27 Grain warehouse inspection fund.....\$75,000

28 *Provided*, That during the fiscal year ending June 30, 2012, the above
 29 agency shall make every effort to ensure services performed in the grain
 30 warehouse inspection program will not be compromised by budget
 31 reductions for the fiscal year ending June 30, 2012.

32 (c) There is appropriated for the above agency from the state water
 33 plan fund for the fiscal year ending June 30, 2012, for the water plan
 34 project or projects specified, the following:

35 Water resources cost share.....\$2,142,151

36 *Provided*, That any unencumbered balance in the water resources cost
 37 share account of the state conservation commission in excess of \$100 as of
 38 June 30, 2011, is hereby reappropriated to the water resources cost share
 39 account of the Kansas department of agriculture for fiscal year 2012:

40 *Provided further*, That the initial allocation for grants to conservation
 41 districts for fiscal year 2012 shall be made on a priority basis, as
 42 determined by the secretary of agriculture and the provisions of the state
 43 water plan: *And provided further*, That expenditures from this account for

1 contractual technical expertise and/or non-salary administration
 2 expenditures of the division of conservation of the Kansas department of
 3 agriculture shall not exceed the amount equal to 6.0 percent of the budget
 4 amount for fiscal year 2012 for the water resources cost share account.

5 Nonpoint source pollution assistance.....\$2,428,435

6 *Provided*, That any unencumbered balance in the nonpoint source
 7 pollution assistance account of the state conservation commission in
 8 excess of \$100 as of June 30, 2011, is hereby reappropriated to the
 9 nonpoint source pollution assistance account of the Kansas department of
 10 agriculture for fiscal year 2012.

11 Conservation district aid.....\$2,263,796

12 *Provided*, That any unencumbered balance in the conservation district
 13 aid account of the state conservation commission in excess of \$100 as of
 14 June 30, 2011, is hereby reappropriated to the conservation district aid
 15 account of the Kansas department of agriculture for fiscal year 2012.

16 Watershed dam construction.....\$691,975

17 *Provided*, That any unencumbered balance in the watershed dam
 18 construction account of the state conservation commission in excess of
 19 \$100 as of June 30, 2011, is hereby reappropriated to the watershed dam
 20 construction account of the Kansas department of agriculture for fiscal
 21 year 2012: *Provided further*, That expenditures from the watershed dam
 22 construction account are hereby authorized for engineering contracts for
 23 watershed planning as determined by the above agency.

24 Lake restoration.....\$256,298

25 *Provided*, That any unencumbered balance in the lake restoration
 26 account of the state conservation commission in excess of \$100 as of June
 27 30, 2011, is hereby reappropriated to the lake restoration account of the
 28 Kansas department of agriculture for fiscal year 2012: *Provided further*,
 29 That, on July 1, 2011, the amount of the remaining encumbered balance of
 30 moneys encumbered for fiscal year 2009 in the lake restoration account
 31 under contract in the water supply restoration program as of June 30, 2011,
 32 shall be released from such encumbrance for fiscal year 2009 and the
 33 amount equal to such encumbered balance is hereby appropriated for the
 34 above agency for fiscal year 2012 for the installation of an alternative
 35 public water supply solution for Washington county rural water district no.
 36 1.

37 Kansas water quality buffer initiatives.....\$196,770

38 *Provided*, That any unencumbered balance in the Kansas water quality
 39 buffer initiatives account of the state conservation commission in excess of
 40 \$100 as of June 30, 2011, is hereby reappropriated to the Kansas water
 41 quality buffer initiatives account of the Kansas department of agriculture
 42 for fiscal year 2012: *Provided further*, That all expenditures from the
 43 Kansas water quality buffer initiatives account shall be for grants or

1 incentives to install water quality best management practices: *And*
 2 *provided further*, That such expenditures may be made from this account
 3 from the approved budget amount for fiscal year 2012 in accordance with
 4 contracts, which are hereby authorized to be entered into by the secretary
 5 of agriculture, for such grants or incentives.

6 Riparian and wetland program.....\$165,144

7 *Provided*, That any unencumbered balance in the riparian and wetland
 8 program account of the state conservation commission in excess of \$100
 9 as of June 30, 2011, is hereby reappropriated to the riparian and wetland
 10 program account of the Kansas department of agriculture for fiscal year
 11 2012.

12 Water transition assistance program/conservation reserve
 13 enhancement program.....\$825,984

14 *Provided*, That any unencumbered balance in the water transition
 15 assistance program/conservation reserve enhancement program account in
 16 excess of \$100 as of June 30, 2011, is hereby reappropriated for fiscal year
 17 2012: *Provided further*, That, in addition, fiscal year 2012 expenditures,
 18 from the water transition assistance program/conservation reserve
 19 enhancement program account, are authorized to be made by the division
 20 of conservation of the Kansas department of agriculture for the
 21 conservation reserve enhancement program: *And provided further*, That
 22 any unencumbered balance in the water transition assistance
 23 program/conservation reserve enhancement program account in excess of
 24 \$100 as of June 30, 2011, is hereby reappropriated for fiscal year 2012:
 25 *And provided further*, That all expenditures under the water transition
 26 assistance program/conservation reserve enhancement program, referred to
 27 as CREP in this subsection, are subject to the following criteria: (1) The
 28 total number of acres enrolled in Kansas in CREP for the five fiscal years
 29 2008, 2009, 2010, 2011, and 2012 shall not exceed 40,000 acres; (2) the
 30 number of acres eligible for enrollment in CREP in Kansas shall be limited
 31 to one-half of the number of acres represented by contracts in the federal
 32 conservation reserve program that have expired in the prior year in
 33 counties within the CREP area, except that if federal law permits the land
 34 enrolled in the CREP program to be used for agricultural purposes such as
 35 planting of agricultural commodities, including, but not limited to, grains,
 36 cellulosic or biomass materials, alfalfa, grasses, legumes or other cover
 37 crops then the number of acres eligible for enrollment shall be limited to
 38 the number of acres represented by contracts in the federal conservation
 39 reserve program that have expired in the prior year in counties within the
 40 CREP area; (3) lands enrolled in the conservation reserve program as of
 41 January 1, 2008, shall not be eligible for enrollment in CREP; (4) no more
 42 than 25% of the acreage in CREP may be in any one county; (5) no water
 43 right that is owned by a governmental entity, except a groundwater

1 management district, shall be purchased or retired by the state or federal
 2 government pursuant to CREP; and (6) only water rights in good standing
 3 are eligible for inclusion under CREP: *And provided further*, That to be a
 4 water right in good standing the following criteria must be met: (A) At
 5 least 50% of the maximum annual quantity authorized to be diverted under
 6 the water right has been used in any three years from 2001 through 2005;
 7 (B) in the years 2001 through 2005 the water rights used for the acreage in
 8 CREP shall not have exceeded the maximum annual quantity authorized to
 9 be diverted and shall not have been the subject of enforcement sanctions
 10 by the division of water resources in the last four years; and (C) the water
 11 right holder has submitted the required annual water use report required by
 12 K.S.A. 82a-732, and amendments thereto, for each of the most recent 10
 13 years; *And provided further*, That the Kansas department of agriculture
 14 shall submit a CREP report to the senate committee on natural resources
 15 and the house committee on agriculture and natural resources at the
 16 beginning of the 2012 regular session of the legislature which shall contain
 17 a description of program activities and shall include: (i) The total water
 18 rights, measured in acre feet, retired in CREP during fiscal year 2008,
 19 fiscal year 2009, fiscal year 2010, fiscal year 2011, and fiscal year 2012, to
 20 date, (ii) the acreage enrolled in CREP during fiscal year 2008, and fiscal
 21 year 2009, and in fiscal year 2010, and in fiscal year 2011, and in fiscal
 22 year 2012, to date, (iii) the dollar amounts received and expended for
 23 CREP during fiscal year 2008, and fiscal year 2009, and in fiscal year
 24 2010, and in fiscal year 2011, and in fiscal year 2012, to date, (iv) the
 25 economic impact of the CREP, (v) the change in groundwater levels in the
 26 CREP area during fiscal year 2008, fiscal year 2009, fiscal year 2010,
 27 fiscal year 2011, and fiscal year 2012, to date, (vi) the annual amount of
 28 water usage in the CREP area during fiscal year 2008, and fiscal year
 29 2009, and fiscal year 2010, and fiscal year 2011, and fiscal year 2012, to
 30 date, (vii) an assessment of meeting each of the program objectives
 31 identified in the agreement with the farm service agency, and (viii) such
 32 other information as the Kansas department of agriculture shall specify.

33 Basin management.....\$744,584

34 *Provided*, That any unencumbered balance in the basin management
 35 account in excess of \$100 as of June 30, 2011, is hereby reappropriated for
 36 fiscal year 2012.

37 Water use.....\$83,857

38 *Provided*, That any unencumbered balance in the water use account in
 39 excess of \$100 as of June 30, 2011, is hereby reappropriated for fiscal year
 40 2012.

41 Interstate water issues.....\$459,816

42 *Provided*, That any unencumbered balance in the interstate water issues
 43 account in excess of \$100 as of June 30, 2011, is hereby reappropriated for

1 fiscal year 2012.

2 (d) During the fiscal year ending June 30, 2012, the secretary of
3 agriculture, with the approval of the director of the budget, may transfer
4 any part of any item of appropriation for fiscal year 2012 from the state
5 water plan fund for the Kansas department of agriculture to another item
6 of appropriation for fiscal year 2012 from the state water plan fund for the
7 Kansas department of agriculture: *Provided*, That the secretary of
8 agriculture shall certify each such transfer to the director of accounts and
9 reports and shall transmit a copy of each such certification to (1) the
10 director of legislative research, (2) the chairperson of the house of
11 representatives agriculture and natural resources budget committee, and
12 (3) the appropriate chairperson of the subcommittee on agriculture of the
13 senate committee on ways and means.

14 (e) On July 1, 2011, notwithstanding the provisions of K.S.A. 68-416,
15 and amendments thereto, or any other statute, the director of accounts and
16 reports shall transfer \$109,651 from the state highway fund of the
17 department of transportation to the water structures – state highway fund
18 of the Kansas department of agriculture.

19 (f) There is appropriated for the above agency from the state
20 economic development initiatives fund for the fiscal year ending June 30,
21 2012, the following:

22 Agriculture marketing program.....\$396,331

23 *Provided*, That expenditures may be made from the agriculture
24 marketing program account for loans pursuant to loan agreements which
25 are hereby authorized to be entered into by the secretary of agriculture in
26 accordance with repayment provisions and other terms and conditions as
27 may be prescribed by the secretary of agriculture therefor under the
28 agricultural value added center program.

29 (g) On July 1, 2011, the director of accounts and reports shall transfer
30 \$75,000 from the state water plan fund to the grain warehouse inspection
31 fund of the Kansas department of agriculture.

32 Sec. 136.

33 STATE FAIR BOARD

34 (a) There is appropriated for the above agency from the following
35 special revenue fund or funds for the fiscal year ending June 30, 2012, all
36 moneys now or hereafter lawfully credited to and available in such fund or
37 funds, except that expenditures, other than refunds authorized by law and
38 remittances of sales tax to the department of revenue, shall not exceed the
39 following:

40 State fair fee fund.....No limit

41 *Provided*, That expenditures from the state fair fee fund for official
42 hospitality shall not exceed \$15,000.

43 State fair federal transfer fund.....No limit

1 State fair special cash fund.....No limit
 2 State fair debt service special revenue fund.....No limit
 3 (b) There is appropriated for the above agency from the state general
 4 fund for the fiscal year ending June 30, 2012, the following:
 5 State fair debt service.....\$1,850,469

6 (c) On July 1, 2011, or as soon thereafter as moneys are available, the
 7 director of accounts and reports shall transfer \$159,207 from the state
 8 economic development initiatives fund to the state fair capital
 9 improvements fund of the state fair board.

10 Sec. 137.

11 KANSAS WATER OFFICE

12 (a) There is appropriated for the above agency from the state general
 13 fund for the fiscal year ending June 30, 2012, the following:

14 Water resources operating expenditures.....\$1,806,036

15 *Provided*, That any unencumbered balance in the water resources
 16 operating expenditures account in excess of \$100 as of June 30, 2011, is
 17 hereby reappropriated for fiscal year 2012: *Provided, however*; That
 18 expenditures from this account for official hospitality shall not exceed
 19 \$250.

20 (b) There is appropriated for the above agency from the following
 21 special revenue fund or funds for the fiscal year ending June 30, 2012, all
 22 moneys now or hereafter lawfully credited to and available in such fund or
 23 funds, except that expenditures shall not exceed the following:

24 Local water project match fund.....No limit

25 *Provided*, That all moneys received from local government entities and
 26 instrumentalities to be used to match funds for water projects shall be
 27 deposited in the state treasury in accordance with the provisions of K.S.A.
 28 75-4215, and amendments thereto, and shall be credited to the local water
 29 project match fund: *Provided further*; That all moneys credited to this fund
 30 shall be used to match state funds or federal funds, or both for water
 31 projects.

32 Water supply storage assurance fund.....No limit

33 *Provided*, That no additional water supply storage space shall be
 34 purchased in Milford, Perry, Big Hill or Hillsdale reservoirs during fiscal
 35 year 2012, unless a contract is entered into under the state water plan
 36 storage act, K.S.A. 82a-1301 et seq., and amendments thereto, to supply
 37 water to users which is not held under contract in such reservoirs.

38 Water supply storage acquisition fund.....No limit

39 State conservation storage water supply fund.....No limit

40 Water marketing fund.....No limit

41 EPA wetland grant – federal fund.....No limit

42 Water 2025 – ARRA – federal fund.....No limit

43 General fees fund.....No limit

1 *Provided*, That expenditures may be made from the general fees fund
 2 for operating expenditures for the Kansas water office, including training
 3 and informational programs and official hospitality: *Provided further*, That
 4 the director of the Kansas water office is hereby authorized to fix, charge
 5 and collect fees for such programs: *And provided further*, That fees for
 6 such programs shall be fixed in order to recover all or part of the operating
 7 expenses incurred for such programs, including official hospitality: *And*
 8 *provided further*, That all fees received for such programs and all fees
 9 received for providing access to or for furnishing copies of public records
 10 shall be deposited in the state treasury in accordance with the provisions of
 11 K.S.A. 75-4215, and amendments thereto, and shall be credited to the
 12 general fees fund.

13 Indirect cost fund.....No limit
 14 Motor pool vehicle replacement fund.....No limit
 15 Reservoir storage beneficial use fund.....No limit

16 *Provided*, That expenditures may be made by the above agency from
 17 the reservoir storage beneficial use fund to call water into service for
 18 beneficial uses or to complete studies or take actions necessary to ensure
 19 reservoir storage sustainability, subject to the availability of moneys
 20 credited to the reservoir storage beneficial use fund.

21 (c) There is appropriated for the above agency from the state water
 22 plan fund for the fiscal year ending June 30, 2012, for the state water plan
 23 project or projects specified, the following:

24 Assessment and evaluation.....\$473,298

25 *Provided*, That any unencumbered balance in the assessment and
 26 evaluation account in excess of \$100 as of June 30, 2011, is hereby
 27 reappropriated for fiscal year 2012.

28 GIS data base development.....\$175,000

29 *Provided*, That any unencumbered balance in the GIS data base
 30 development account in excess of \$100 as of June 30, 2011, is hereby
 31 reappropriated for fiscal year 2012.

32 MOU – storage operations and maintenance.....\$366,802

33 *Provided*, That any unencumbered balance in the MOU – storage
 34 operations and maintenance account in excess of \$100 as of June 30, 2011,
 35 is hereby reappropriated for fiscal year 2012.

36 Technical assistance to water users.....\$412,443

37 *Provided*, That any unencumbered balance in the technical assistance to
 38 water users account in excess of \$100 as of June 30, 2011, is hereby
 39 reappropriated for fiscal year 2012.

40 Water resource education\$38,500

41 *Provided*, That any unencumbered balance in the water resource
 42 education account in excess of \$100 as of June 30, 2011, is hereby
 43 reappropriated for fiscal year 2012.

1 Wichita aquifer storage and recovery project.....\$752,141
2 *Provided*, That any unencumbered balance in the Wichita aquifer
3 recovery project account in excess of \$100 as of June 30, 2011, is hereby
4 reappropriated to the Wichita aquifer storage and recovery project account
5 for fiscal year 2012.

6 Weather modification program.....\$98,701
7 *Provided*, That any unencumbered balance in the weather modification
8 program account in excess of \$100 as of June 30, 2011, is hereby
9 reappropriated for fiscal year 2012.

10 Any unencumbered balance in each of the following accounts in excess
11 of \$100 as of June 30, 2011, is hereby reappropriated for fiscal year 2012:
12 Neosho river basin issues.

13 (d) During the fiscal year ending June 30, 2012, the director of the
14 Kansas water office, with approval of the director of the budget, may
15 transfer any part of any item of appropriation for fiscal year 2012 from the
16 state water plan fund for the Kansas water office to another item of
17 appropriation for fiscal year 2012 from the state water plan fund for the
18 Kansas water office: *Provided*, That the director of the Kansas water office
19 shall certify each such transfer to the director of accounts and reports and
20 shall transmit a copy of each such certification to (1) the director of
21 legislative research, (2) the chairperson of the house of representatives
22 agriculture and natural resources budget committee, and (3) the
23 appropriate chairperson of the subcommittee on natural resources of the
24 senate committee on ways and means.

25 (e) During the fiscal year ending June 30, 2012, if it appears that the
26 resources are insufficient to meet in full the estimated expenditures as they
27 become due to meet the financial obligations imposed by law on the water
28 marketing fund of the Kansas water office as a result of a cash flow
29 shortfall, the pooled money investment board is authorized and directed to
30 loan to the director of the Kansas water office a sufficient amount or
31 amounts of moneys to maintain the cash flow of the water marketing fund
32 upon approval of each such loan by the state finance council acting on this
33 matter which is hereby characterized as a matter of legislative delegation
34 and subject to the guidelines prescribed in subsection (c) of K.S.A. 75-
35 3711c, and amendments thereto. No such loan shall be made unless the
36 terms have been approved by the director of the budget. A copy of the
37 terms of each such loan shall be submitted to the director of legislative
38 research. The pooled money investment board is authorized and directed to
39 use any moneys in the operating accounts, investment accounts or other
40 investments of the state of Kansas to provide the funds for each such loan.
41 Each such loan shall be repaid without interest within one year from the
42 date of the loan.

43 (f) During the fiscal year ending June 30, 2012, if it appears that the

1 resources are insufficient to meet in full the estimated expenditures as they
 2 become due to meet the financial obligations imposed by law on the water
 3 marketing fund of the Kansas water office as a result of increases in water
 4 rates, fees or charges imposed by the federal government, the pooled
 5 money investment board is authorized and directed to loan to the director
 6 of the Kansas water office a sufficient amount or amounts of moneys to
 7 reimburse the water marketing fund for increases in water rates, fees or
 8 charges imposed by the federal government and to allow the Kansas water
 9 office to spread such increases to consumers over a longer period, except
 10 that no such loan shall be made unless the terms thereof have been
 11 approved by the state finance council acting on this matter which is hereby
 12 characterized as a matter of legislative delegation and subject to the
 13 guidelines prescribed in subsection (c) of K.S.A. 75-3711c, and
 14 amendments thereto. The pooled money investment board is authorized
 15 and directed to use any moneys in the operating accounts, investment
 16 accounts or other investments of the state of Kansas to provide the funds
 17 for each such loan. Each such loan shall bear interest at a rate equal to the
 18 net earnings rate for the pooled money investment portfolio at the time of
 19 the making of such loan. Such loan shall not be deemed to be an
 20 indebtedness or debt of the state of Kansas within the meaning of section 6
 21 of article 11 of the constitution of the state of Kansas. Upon certification to
 22 the pooled money investment board by the director of the Kansas water
 23 office of the amount of each loan authorized pursuant to this subsection,
 24 the pooled money investment board shall transfer each such amount
 25 certified by the director of the Kansas water office from the state bank
 26 account or accounts to the water marketing fund of the Kansas water
 27 office. The principal and interest of each loan authorized pursuant to this
 28 subsection shall be repaid in payments payable at least annually for a
 29 period of not more than five years.

30 (g) During the fiscal year ending June 30, 2012, the director of
 31 accounts and reports shall transfer an amount or amounts specified by the
 32 director of the Kansas water office prior to April 1, 2012, from the water
 33 marketing fund to the state general fund, in accordance with the provisions
 34 of the state water plan storage act, and amendments thereto, and rules and
 35 regulations adopted thereunder, for the purposes of making repayments to
 36 the state general fund for moneys advanced for annual capital cost
 37 payments for water supply storage space in reservoirs.

38 Sec. 138.

39 KANSAS DEPARTMENT OF WILDLIFE, PARKS AND TOURISM

40 (a) There is appropriated for the above agency from the state general
 41 fund for the fiscal year ending June 30, 2012, the following:

42 Operating expenditures.....\$3,462,690

43 *Provided*, That any unencumbered balance in the operating

1 expenditures account in excess of \$100 as of June 30, 2011, is hereby
 2 reappropriated for fiscal year 2012: *Provided, however;* That expenditures
 3 from this account for official hospitality shall not exceed \$1,000.

4 State parks operating expenditures.....\$1,324,573

5 *Provided,* That any unencumbered balance in the state parks operating
 6 expenditures account in excess of \$100 as of June 30, 2011, is hereby
 7 reappropriated for fiscal year 2012.

8 Reimbursement for annual licenses issued to national guard
 9 members.....\$36,500

10 *Provided,* That all moneys in the reimbursement for annual licenses
 11 issued to national guard members account shall be expended to pay the
 12 wildlife fee fund for the cost of fees for annual hunting and annual fishing
 13 licenses issued for the calendar year 2012 to Kansas army or air national
 14 guard members, which licenses are hereby authorized to be issued without
 15 charge to such members in accordance with policies and procedures
 16 prescribed by the secretary of wildlife, parks and tourism therefor and
 17 subject to the limitation of the moneys appropriated and available in the
 18 reimbursement for annual licenses issued to national guard members
 19 account to pay the wildlife fee fund for such licenses: *Provided, however;*
 20 That no other hunting or fishing licenses or permits shall be eligible to be
 21 paid from this account: *Provided further;* That any unencumbered balance
 22 in the reimbursement for annual licenses issued to national guard members
 23 account in excess of \$100 as of June 30, 2011, is hereby reappropriated for
 24 fiscal year 2012.

25 Reimbursement for annual park permits issued to national
 26 guard members.....\$18,000

27 *Provided,* That all moneys in the reimbursement for annual park
 28 permits issued to national guard members account shall be expended to
 29 pay the parks fee fund for the cost of fees for annual park vehicle permits
 30 issued for the calendar year 2012 to Kansas army or air national guard
 31 members, which annual park vehicle permits are hereby authorized to be
 32 issued without charge to such members in accordance with policies and
 33 procedures prescribed by the secretary of wildlife, parks and tourism
 34 therefor and subject to the limitation of the moneys appropriated and
 35 available in the reimbursement for annual park permits issued to national
 36 guard members account to pay the parks fee fund for such permits:
 37 *Provided, however,* That not more than one annual park vehicle permit per
 38 family shall be eligible to be paid from this account: *Provided further;* That
 39 any unencumbered balance in the reimbursement for annual park permits
 40 issued to national guard members account in excess of \$100 as of June 30,
 41 2011, is hereby reappropriated for fiscal year 2012.

42 Reimbursement for annual licenses issued to Kansas
 43 disabled veterans.....\$40,000

1 *Provided*, That all moneys in the reimbursement for annual licenses
 2 issued to Kansas disabled veterans account shall be expended to pay the
 3 wildlife fee fund for the cost of fees for annual hunting and annual fishing
 4 licenses issued for the calendar year 2012 to Kansas disabled veterans,
 5 which licenses are hereby authorized to be issued without charge to such
 6 veterans in accordance with policies and procedures prescribed by the
 7 secretary of wildlife, parks and tourism therefor and subject to the
 8 limitation of the moneys appropriated and available in the reimbursement
 9 for annual licenses issued to Kansas disabled veterans account to pay the
 10 wildlife fee fund for such licenses: *Provided, however*; That to qualify for
 11 such license without charge, the resident disabled veteran shall have been
 12 separated from the armed services under honorable conditions, have a
 13 disability certified by the Kansas commission on veterans affairs as being
 14 service connected and such service connected disability is equal to or
 15 greater than 30%: *Provided further*; That no other hunting or fishing
 16 licenses or permits shall be eligible to be paid from this account: *And*
 17 *provided further*; That any unencumbered balance in the reimbursement for
 18 annual licenses issued to Kansas disabled veterans account in excess of
 19 \$100 as of June 30, 2011, is hereby reappropriated for fiscal year 2012.

20 (b) There is appropriated for the above agency from the following
 21 special revenue fund or funds for the fiscal year ending June 30, 2012, all
 22 moneys now or hereafter lawfully credited to and available in such fund or
 23 funds, except that expenditures other than refunds authorized by law shall
 24 not exceed the following:

25 Wildlife fee fund.....\$26,003,543

26 *Provided*, That additional expenditures may be made from the wildlife
 27 fee fund for fiscal year 2012 for the purposes of compensating federal aid
 28 program expenditures if necessary in order to comply with requirements
 29 established by the United States fish and wildlife service for the utilization
 30 of federal aid funds: *Provided further*; That all such expenditures shall be
 31 in addition to any expenditure limitation imposed upon the wildlife fee
 32 fund for fiscal year 2012: *And provided further*; That the secretary of
 33 wildlife, parks and tourism shall report all such expenditures to the
 34 governor and the legislature as appropriate: *And provided further*; That
 35 expenditures from this fund for official hospitality shall not exceed \$1,000.

36 Parks fee fund.....\$6,882,035

37 *Provided*, That additional expenditures may be made from the parks fee
 38 fund for fiscal year 2012 for the purposes of compensating federal aid
 39 program expenditures if necessary in order to comply with requirements
 40 established by the United States fish and wildlife service for the utilization
 41 of federal aid funds: *Provided further*; That all such expenditures shall be
 42 in addition to any expenditure limitation imposed upon the parks fee fund
 43 for fiscal year 2012: *And provided further*; That the secretary of wildlife,

1 parks and tourism shall report all such expenditures to the governor and
 2 the legislature as appropriate.

3 Boating fee fund.....\$1,176,782

4 *Provided*, That additional expenditures may be made from the boating
 5 fee fund for fiscal year 2012 for the purposes of compensating federal aid
 6 program expenditures if necessary in order to comply with requirements
 7 established by the United States fish and wildlife service for the utilization
 8 of federal aid funds: *Provided further*, That all such expenditures shall be
 9 in addition to any expenditure limitation imposed upon the boating fee
 10 fund for fiscal year 2012: *And provided further*, That the secretary of
 11 wildlife, parks and tourism shall report all such expenditures to the
 12 governor and the legislature as appropriate: *And provided further*, That
 13 expenditures from this fund for official hospitality shall not exceed \$1,000.

14 Central aircraft fund.....No limit

15 *Provided*, That expenditures may be made by the above agency from
 16 the central aircraft fund for aircraft operating expenditures, for aircraft
 17 maintenance and repair, to provide aircraft services to other state agencies,
 18 and for the purchase of state aircraft insurance: *Provided further*, That the
 19 secretary of wildlife, parks and tourism is hereby authorized to fix, charge
 20 and collect fees for the provision of aircraft services to other state
 21 agencies: *And provided further*, That such fees shall be fixed to recover all
 22 or part of the operating expenditures incurred in providing such services:
 23 *And provided further*, That all fees received for such services shall be
 24 credited to the central aircraft fund.

25 Department access roads fund.....\$1,085,458

26 Wildlife and parks nonrestricted fund.....No limit

27 Prairie spirit rails-to-trails fee fund.....No limit

28 Nongame wildlife improvement fund.....No limit

29 Nongame wildlife improvement fund – federal.....No limit

30 Wildlife conservation fund.....No limit

31 Federally licensed wildlife areas fund.....No limit

32 State agricultural production fund.....No limit

33 Land and water conservation fund – state.....No limit

34 Land and water conservation fund – local.....No limit

35 Development and promotions fund.....No limit

36 Department of wildlife and parks private gifts and donations fund. No limit

37 Fish and wildlife restitution fund.....No limit

38 Parks restitution fund.....No limit

39 Nonfederal grants fund.....No limit

40 Disaster grants – public assistance fund.....No limit

41 Soil/water conservation fundNo limit

42 Navigation projects fund.....No limit

43 Recreation resource management fund.....No limit

1	Cooperative endangered species conservation fund.....	No limit
2	Landowner incentive program fund.....	No limit
3	Bulletproof vest partnership fund.....	No limit
4	Recreational trails program fund.....	No limit
5	Highway planning/construction fund.....	No limit
6	Plant/animal disease and pest control fund.....	No limit
7	Americorps – ARRA fund	No limit
8	Cooperative forestry assistance fund.....	No limit
9	North America wetland conservation fund.....	No limit
10	Wildlife services fund.....	No limit
11	Fish/wildlife management assistance fund.....	No limit
12	Fish/wildlife core act fund	No limit
13	Watershed protection/flood prevention fund.....	No limit
14	Suspense fund.....	No limit
15	Employee maintenance deduction clearing fund.....	No limit
16	Cabin revenue fund.....	No limit
17	Boating fund – federal.....	No limit
18	Wildlife fund – federal.....	No limit
19	Wildlife conservation fund – federal.....	No limit
20	Feed the hungry fund.....	No limit
21	State wildlife grants fund	No limit
22	Boating safety financial assistance fund.....	No limit
23	Wildlife restoration fund.....	No limit
24	Sportfish restoration fund.....	No limit
25	Outdoor recreation acquisition, development and planning fund....	No limit
26	Publication and other sales fund.....	No limit

27 (c) There is appropriated for the above agency from the state
 28 economic development initiatives fund for the fiscal year ending June 30,
 29 2012, the following:

30	Travel and tourism operating expenditures.....	\$1,856,487
31	Sec. 139.	

32 DEPARTMENT OF TRANSPORTATION

33 (a) There is appropriated for the above agency from the following
 34 special revenue fund or funds for the fiscal year ending June 30, 2012, all
 35 moneys now or hereafter lawfully credited to and available in such fund or
 36 funds, except that expenditures shall not exceed the following:

37	State highway fund.....	No limit
38	<i>Provided</i> , That no expenditures may be made from the state highway	
39	fund other than for the purposes specifically authorized by this or other	
40	appropriation act.	
41	Special city and county highway fund.....	No limit
42	County equalization and adjustment fund.....	\$2,500,000
43	Highway special permits fund.....	No limit

- 1 Highway bond debt service fund.....No limit
- 2 Rail service improvement fund.....No limit
- 3 Transportation revolving fund.....No limit
- 4 Rail service assistance program loan guarantee fund.....No limit
- 5 Railroad rehabilitation loan guarantee fundNo limit
- 6 *Provided*, That expenditures from the railroad rehabilitation loan
- 7 guarantee fund shall not exceed the amount which the secretary of
- 8 transportation is obligated to pay during the fiscal year ending June 30,
- 9 2012, in satisfaction of liabilities arising from the unconditional guarantee
- 10 of payment which was entered into by the secretary of transportation in
- 11 connection with the mid-states port authority federally taxable revenue
- 12 refunding bonds, series 1994, dated May 1, 1994, authorized by K.S.A.
- 13 12-3420, and amendments thereto, and guaranteed pursuant to K.S.A. 75-
- 14 5031, and amendments thereto.
- 15 Interagency motor vehicle fuel sales fund.....No limit
- 16 *Provided*, That expenditures may be made from the interagency motor
- 17 vehicle fuel sales fund to provide and sell motor vehicle fuel to the Kansas
- 18 highway patrol: *Provided further*, That the secretary of transportation is
- 19 hereby authorized to fix, charge and collect fees for motor vehicle fuel
- 20 sold to the Kansas highway patrol: *And provided further*, That such fees
- 21 shall be fixed in order to recover all or part of the expenses incurred in
- 22 providing motor vehicle fuel to the Kansas highway patrol: *And provided*
- 23 *further*, That all fees received for such sales of motor vehicle fuel shall be
- 24 credited to the interagency motor vehicle fuel sales fund.
- 25 Coordinated public transportation assistance fund.....No limit
- 26 Public use general aviation airport development fund.....No limit
- 27 Highway bond proceeds fund.....No limit
- 28 Communication system revolving fund.....No limit
- 29 Traffic records enhancement fund.....No limit
- 30 Kansas intermodal transportation revolving fund.....No limit
- 31 (b) Expenditures may be made by the above agency for the fiscal year
- 32 ending June 30, 2012, from the state highway fund for the following
- 33 specified purposes: *Provided*, That expenditures from the state highway
- 34 fund for fiscal year 2012 other than refunds authorized by law for the
- 35 following specified purposes shall not exceed the limitations prescribed
- 36 therefor as follows:
- 37 Agency operations.....\$290,618,595
- 38 *Provided*, That expenditures from the agency operations account of the
- 39 state highway fund for official hospitality by the secretary of transportation
- 40 shall not exceed \$5,000: *Provided further*, That expenditures may be made
- 41 from this account for engineering services furnished to counties for road
- 42 and bridge projects under K.S.A. 68-402e, and amendments thereto.
- 43 Conference fees.....No limit

1 *Provided*, That the secretary of transportation is hereby authorized to
 2 fix, charge and collect conference, training and workshop attendance and
 3 registration fees for conferences, training seminars and workshops
 4 sponsored or cosponsored by the department: *Provided further*, That such
 5 fees shall be deposited in the state treasury and credited to the conference
 6 fees account of the state highway fund: *And provided further*, That
 7 expenditures may be made from this account to defray all or part of the
 8 costs of the conferences, training seminars and workshops.

9 Substantial maintenance.....No limit
 10 Claim.....No limit
 11 Payments for city connecting links.....\$3,360,000
 12 Federal local aid programs.....No limit
 13 Bond services fees.....No limit
 14 Construction, remodeling and special maintenance projects for buildings\$0

15 *Provided*, That expenditures may be made from the construction,
 16 remodeling and special maintenance projects for buildings account of the
 17 state highway fund of amounts in unexpended balances as of June 30,
 18 2011, in capital improvement project accounts of projects approved for
 19 prior fiscal years: *Provided further*, That expenditures from this account of
 20 amounts in such unexpended balances shall be in addition to any
 21 expenditure limitation imposed on this account for fiscal year 2012.

22 Other capital improvements.....No limit

23 *Provided*, That the secretary of transportation is authorized to make
 24 expenditures from the other capital improvements account to undertake a
 25 program to assist cities and counties with railroad crossings of roads not
 26 on the state highway system.

27 (c) (1) In addition to the other purposes for which expenditures may
 28 be made by the above agency from the state highway fund for fiscal year
 29 2012, expenditures may be made by the above agency from the following
 30 capital improvement account or accounts of the state highway fund for
 31 fiscal year 2012 for the following capital improvement project or projects,
 32 subject to the expenditure limitations prescribed therefor:

33 Buildings – rehabilitation and repair\$3,301,974
 34 Buildings – reroofing.....\$241,589
 35 Buildings – other construction, renovation and repair.....\$2,564,574
 36 Buildings – equipment storage sheds.....\$31,663

37 (2) In addition to the other purposes for which expenditures may be
 38 made by the above agency from the state highway fund for fiscal year
 39 2012, expenditures may be made by the above agency from the state
 40 highway fund for fiscal year 2012 from the unencumbered balance as of
 41 June 30, 2011, in each capital improvement project account for a building
 42 or buildings in the state highway fund for one or more projects approved
 43 for prior fiscal years: *Provided*, That all expenditures from the

1 unencumbered balance in any such project account of the state highway
2 fund for fiscal year 2012 shall not exceed the amount of the unencumbered
3 balance in such project account on June 30, 2011, subject to the provisions
4 of section (d): *Provided further*, That all expenditures from any such
5 project account shall be in addition to any expenditure limitation imposed
6 on the state highway fund for fiscal year 2012.

7 (d) During the fiscal year ending June 30, 2012, the secretary of
8 transportation, with the approval of the director of the budget, may transfer
9 any part of any item of appropriation in a capital improvement project
10 account for a building or buildings for fiscal year 2012 from the state
11 highway fund for the department of transportation to another item of
12 appropriation in a capital improvement project account for a building or
13 buildings for fiscal year 2012 from the state highway fund for the
14 department of transportation: *Provided*, That the secretary of
15 transportation shall certify each such transfer to the director of accounts
16 and reports and shall transmit a copy of each such certification to the
17 director of legislative research.

18 (e) On April 1, 2012, the director of accounts and reports shall
19 transfer from the motor pool service fund of the department of
20 administration to the state highway fund of the department of
21 transportation an amount determined to be equal to the sum of the annual
22 vehicle registration fees for each vehicle owned or leased by the state or
23 any state agencies in accordance with K.S.A. 75-4611, and amendments
24 thereto.

25 (f) During the fiscal year ending June 30, 2012, upon notification
26 from the secretary of transportation that an amount is due and payable
27 from the railroad rehabilitation loan guarantee fund, the director of
28 accounts and reports shall transfer from the state highway fund to the
29 railroad rehabilitation loan guarantee fund the amount certified by the
30 secretary as due and payable.

31 (g) Any payment for services during the fiscal year ending June 30,
32 2012, from the state highway fund to other state agencies shall be in
33 addition to any expenditure limitation imposed on the state highway fund
34 for fiscal year 2012.

35 (h) For the fiscal year ending June 30, 2012, the department of
36 transportation shall prepare and submit along with the documents required
37 under K.S.A. 75-3717, and amendments thereto, additional documents that
38 present the revenues, transfers, and expenditures that are considered to be
39 in support of T-WORKS authorized by K.S.A. 68-2314b et seq., and
40 amendments thereto: *Provided*, That documents shall include both
41 reportable as well as nonreportable and off-budget items that reflect the
42 revenues, transfers and expenditures associated with the comprehensive
43 transportation program.

1 (i) On July 1, 2011, October 1, 2011, January 1, 2012, and April 1,
 2 2012, or as soon after each such date as moneys are available, the director
 3 of accounts and reports shall transfer \$50,000,000 from the state highway
 4 fund of the department of transportation to the state general fund:
 5 *Provided*, That the transfer of each such amount shall be in addition to any
 6 other transfer from the state highway fund of the department of
 7 transportation to the state general fund as prescribed by law: *Provided*
 8 *further*, That, in addition to other purposes for which transfers and
 9 expenditures may be made from the state highway fund during fiscal year
 10 2012 and notwithstanding the provisions of K.S.A. 68-416, and
 11 amendments thereto, or any other statute, transfers may be made from the
 12 state highway fund to the state general fund under this subsection during
 13 fiscal year 2012: *And provided further*, That all moneys transferred from
 14 the state highway fund to the state general fund under this subsection shall
 15 be moneys credited to the state highway fund pursuant to K.S.A. 79-3620
 16 or 79-3710, and amendments thereto.

17 Sec. 140. *Position limitations.* (a) The number of full-time and
 18 regular part-time positions equated to full-time, excluding seasonal and
 19 temporary positions, paid from appropriations for the fiscal year ending
 20 June 30, 2012, made in this or other appropriation act of the 2011 regular
 21 session of the legislature for the following agencies shall not exceed the
 22 following, except upon approval of the state finance council or pursuant to
 23 subsection (b):

24	Attorney General.....	109.38
25	Secretary of State.....	51.00
26	State Treasurer.....	46.50
27	Insurance Department.....	123.36

28 *Provided*, That any attorney positions established in the insurance
 29 department for the purpose of defense of the workers compensation fund
 30 shall be in addition to any limitation imposed on the full-time and regular
 31 part-time equivalent number of positions, excluding seasonal and
 32 temporary positions, paid from appropriations made for fiscal year 2012
 33 for the department of insurance.

34	Department of Commerce.....	256.80
35	Health Care Stabilization Fund Board of Governors.....	17.50
36	Judicial Council.....	7.00
37	Kansas Human Rights Commission.....	25.00
38	State Corporation Commission.....	212.00
39	Citizens' Utility Ratepayer Board.....	6.00
40	Department of Administration.....	568.25
41	Office of Administrative Hearings.....	13.00
42	State Court of Tax Appeals.....	20.00
43	Department of Revenue.....	1,046.00

1	Kansas Lottery.....	99.00
2	Kansas Racing and Gaming Commission – state racing operations	
3	and expanded lottery act regulation division.....	75.53
4	Kansas Racing and Gaming Commission – state gaming agency.....	24.00
5	Department of Labor.....	499.00
6	Kansas Commission on Veterans Affairs.....	340.00
7	Department of Health and Environment – Division of Health.....	554.38
8	Department of Health and Environment – Division of	
9	Environment.....	421.03
10	Department on Aging.....	164.00
11	Department of Social and Rehabilitation Services.....	3,119.13
12	Kansas Neurological Institute.....	485.70
13	Larned State Hospital.....	839.20
14	Osawatomie State Hospital.....	396.40
15	Parsons State Hospital and Training Center.....	455.20
16	Rainbow Mental Health Facility.....	112.20
17	Kansas Guardianship Program.....	10.00
18	State Library	24.00
19	Kansas Arts Commission.....	6.00
20	Kansas State School for the Blind.....	82.50
21	Kansas State School for the Deaf.....	150.50
22	State Historical Society.....	117.00
23	State Board of Regents.....	63.50
24	Department of Corrections.....	3,013.50
25	Juvenile Justice Authority.....	474.50
26	Adjutant General.....	199.00
27	State Fire Marshal.....	48.00
28	Attorney General – Kansas Bureau of Investigation.....	209.00
29	Emergency Medical Services Board.....	14.00
30	Kansas Sentencing Commission.....	8.00
31	Kansas Commission on Peace Officers’ Standards and Training.....	7.00
32	Kansas Department of Agriculture.....	353.49
33	State Fair Board.....	25.00
34	Kansas Water Office.....	21.00
35	Kansas Department of Wildlife, Parks and Tourism.....	430.50
36	Department of Transportation.....	2,916.50

37 (b) During the fiscal year ending June 30, 2012, the secretary of
38 social and rehabilitation services may increase the position limitation for
39 the department of social and rehabilitation services or for any institution or
40 facility under the general supervision and management of the secretary of
41 social and rehabilitation services by making a corresponding decrease in
42 the position limitation for either the department of social and rehabilitation
43 services or any institution or facility under the general supervision and

1 management of the secretary of social and rehabilitation services. The
2 secretary of social and rehabilitation services shall certify each such
3 increase and corresponding decrease to the director of personnel services
4 of the department of administration and shall transmit a copy of each such
5 certification to the director of legislative research and the director of the
6 budget.

7 (c) During the fiscal year ending June 30, 2012, the attorney general
8 may authorize full-time non-FTE unclassified permanent positions and
9 regular part-time non-FTE unclassified permanent positions, for the
10 Kansas bureau of investigation that are paid from appropriations for the
11 attorney general – Kansas bureau of investigation for fiscal year 2012
12 made in this or other appropriation act of the 2011 regular session of the
13 legislature, which shall be in addition to the number of full-time and
14 regular part-time positions equated to full-time, excluding seasonal and
15 temporary positions, authorized for fiscal year 2012 for the attorney
16 general – Kansas bureau of investigation. The attorney general shall certify
17 each such authorization for non-FTE unclassified permanent positions for
18 the Kansas bureau of investigation to the director of personnel services of
19 the department of administration and shall transmit a copy of each such
20 certification to the director of legislative research and the director of the
21 budget.

22 Sec. 141. (a) In addition to the other purposes for which expenditures
23 may be made by the legislature from the operations (including official
24 hospitality) account of the state general fund for the fiscal year ending
25 June 30, 2012, expenditures shall be made by the legislature from the
26 operations (including official hospitality) account of the state general fund
27 for fiscal year 2012 for an additional amount of allowance equal to the
28 amount required to provide, along with the amount of allowance otherwise
29 payable from appropriations for the legislature to each member of the
30 legislature at the rate prescribed by subsection (c) of K.S.A. 46-137a, and
31 amendments thereto, an aggregate amount of allowance (A) of \$354.15 for
32 the two-week period which coincides with the first biweekly payroll
33 period which is chargeable to fiscal year 2012 and for each of the 14
34 ensuing two-week periods thereafter, and (B) of \$354.15 for the two-week
35 period which coincides with the biweekly payroll period which includes
36 April 1, 2012, which is chargeable to fiscal year 2012 and for each of the
37 four ensuing two-week periods thereafter, for each member of the
38 legislature to defray expenses incurred between sessions of the legislature
39 for postage, telephone, office and other incidental expenses, which are
40 chargeable to fiscal year 2012, notwithstanding the provisions of K.S.A.
41 46-137a, and amendments thereto: *Provided*, That all expenditures under
42 this subsection (a) for such purposes shall be made otherwise in the same
43 manner that such allowance is payable to such members of the legislature

1 for such two-week periods for which such allowance is payable in
2 accordance with this subsection (a) and which are chargeable to fiscal year
3 2012.

4 (b) (1) In addition to the other purposes for which expenditures may
5 be made by any state agency named in this or other appropriation act of
6 the 2011 regular session of the legislature from the moneys appropriated
7 from the state general fund or from any special revenue fund for fiscal year
8 2012 as authorized by this or other appropriation act of the 2011 regular
9 session of the legislature, expenditures are hereby authorized and directed
10 to be made by each such state agency from moneys appropriated from the
11 state general fund or from any special revenue fund for fiscal year 2012 to
12 provide each employee, who is eligible for a longevity bonus payment
13 pursuant to K.S.A. 75-5541, and amendments thereto, an additional
14 amount of longevity bonus payment during fiscal year 2012 equal to the
15 amount required to provide, along with the amount of the longevity bonus
16 payment otherwise payable pursuant to K.S.A. 75-5541, and amendments
17 thereto, an aggregate amount of longevity bonus that would be payable if
18 the amount of the longevity bonus payment pursuant to K.S.A. 75-5541,
19 and amendments thereto, were determined by multiplying the number of
20 full years of state service, not to exceed 25 years, rendered by such
21 employee by \$50: *Provided*, That all expenditures under this subsection
22 (b) for such purposes shall be made in the same manner and at the same
23 time that the longevity bonus payment determined under K.S.A. 75-5541,
24 and amendments thereto, is payable during fiscal year 2012 to such
25 employee: *Provided further*, That each such additional amount of longevity
26 bonus payment to any such employee shall be deemed to have the same
27 characteristics, be subject to the same withholding, deduction or
28 contribution requirements, and is intended to be a bonus as defined in 29
29 C.F.R. § 778.208, to the same extent and effect as longevity bonus
30 payments that are payable pursuant to K.S.A. 75-5541, and amendments
31 thereto.

32 (2) As used in this subsection (b), “state agency” means any state
33 agency in the executive branch, legislative branch or judicial branch of
34 state government and “employee” means any officer or employee of a state
35 agency.

36 Sec. 142. (a) On July 1, 2011, of the amount in each account of the
37 state general fund of each state agency that is appropriated for the fiscal
38 year ending June 30, 2012, by chapter 165 of the 2010 Session Laws of
39 Kansas, or by this or other appropriation act of the 2011 regular session of
40 the legislature, and that is budgeted for fiscal year 2012 for payment of
41 longevity bonus payments pursuant to K.S.A. 75-5541, and amendments
42 thereto, and including the additional amount of longevity bonus payment,
43 the amount equal to the amount budgeted for fiscal year 2012 in each such

1 account of the state general fund for such longevity bonus payments, as
2 certified by the director of the budget to the director of accounts and
3 reports, is hereby lapsed: *Provided*, That, at the same time that each
4 certification is made by the director of the budget to the director of
5 accounts and reports under this subsection, the director of the budget shall
6 deliver a copy of such certification to the director of legislative research.

7 (b) On July 1, 2011, the expenditure limitation established for the
8 fiscal year ending June 30, 2012, provided by chapter 165 of the 2010
9 Session Laws of Kansas, or by this or other appropriation act of the 2011
10 regular session of the legislature, or by the state finance council on each
11 special revenue fund in the state treasury is hereby decreased for fiscal
12 year 2012 by the amount equal to the amount that is budgeted for fiscal
13 year 2012 in each such special revenue fund, or account thereof for such
14 longevity bonus payments, as certified by the director of the budget to the
15 director of accounts and reports for fiscal year 2012, from such special
16 revenue fund, or account thereof.

17 (c) On July 1, 2011, or as soon thereafter as moneys are available, the
18 director of accounts and reports shall transfer the amount in each account
19 of each special revenue fund of each state agency that is equal to the
20 aggregate of all amounts that would have been paid from such account for
21 such longevity bonus payments, subject to any applicable federal
22 limitations or restrictions, as certified by the director of the budget to the
23 director of accounts and reports for fiscal year 2012, from such special
24 revenue fund, or account thereof, to the state general fund: *Provided*, That
25 the amounts transferred from special revenue funds to the state general
26 fund pursuant to this subsection (c) are to reimburse the state general
27 fund for accounting, auditing, budgeting, legal, payroll, personnel and
28 purchasing services and any other governmental services which are
29 performed on behalf of the state agency involved by other state agencies
30 which receive appropriations from the state general fund to provide such
31 services.

32 Sec. 143. (a) (1) On July 1, 2011, of the amount appropriated or
33 reappropriated for the fiscal year ending June 30, 2012, in each account of
34 the state general fund of each state agency, as authorized and provided by
35 chapter 6 or chapter 165 of the 2010 Session Laws of Kansas, or by this or
36 other appropriation act of the 2011 regular session of the legislature, that is
37 budgeted for salaries and wages, including per diem compensation, and
38 any associated employer contributions, other than employer payments for
39 participants under the state health care benefits program pursuant to
40 K.S.A. 75-6508, and amendments thereto, and longevity payments
41 authorized by law, for state officers, as defined by this section, for each
42 payroll period chargeable to fiscal year 2012, as determined by the director
43 of the budget after consultation with the director of legislative research and

1 upon certification to the director of accounts and reports, the amount equal
2 to 7.5% of the amount so determined is hereby lapsed.

3 (2) On July 1, 2011, of the amount appropriated or reappropriated for
4 the fiscal year ending June 30, 2012, in each account of the state economic
5 development initiatives fund of each state agency, as authorized and
6 provided by chapter 6 or chapter 165 of the 2010 Session Laws of Kansas,
7 or by this or other appropriation act of the 2011 regular session of the
8 legislature, that is budgeted for salaries and wages, including per diem
9 compensation, and any associated employer contributions, other than
10 employer payments for participants under the state health care benefits
11 program pursuant to K.S.A. 75-6508, and amendments thereto, and
12 longevity payments authorized by law, for state officers, as defined by this
13 section, for each payroll period chargeable to fiscal year 2012, as
14 determined by the director of the budget after consultation with the
15 director of legislative research and upon certification to the director of
16 accounts and reports, the amount equal to 7.5% of the amount so
17 determined is hereby lapsed.

18 (3) On July 1, 2011, of the amount appropriated or reappropriated for
19 the fiscal year ending June 30, 2012, in each account of the state water
20 plan fund of each state agency, as authorized and provided by chapter 6 or
21 chapter 165 of the 2010 Session Laws of Kansas, or by this or other
22 appropriation act of the 2011 regular session of the legislature, that is
23 budgeted for salaries and wages, including per diem compensation, and
24 any associated employer contributions, other than employer payments for
25 participants under the state health care benefits program pursuant to
26 K.S.A. 75-6508, and amendments thereto, and longevity payments
27 authorized by law, for state officers, as defined by this section, for each
28 payroll period chargeable to fiscal year 2012, as determined by the director
29 of the budget after consultation with the director of legislative research and
30 upon certification to the director of accounts and reports, the amount equal
31 to 7.5% of the amount so determined is hereby lapsed.

32 (b) On July 1, 2011, notwithstanding the provisions of K.S.A. 2-1904,
33 17-2233, 20-155, 20-318, 20-3122, 20-3124, 25-4119a, 32-801, 40-102,
34 40-110, 44-1003, 46-137a, 46-137b, 46-1102, 46-1210, 46-1211, 46-
35 1212a, 48-203, 72-7602, 74-560, 74-601, 74-630, 74-2434, 74-2613, 74-
36 3203a, 74-4908, 74-5002a, 74-8005, 74-8105, 74-8703, 75-412, 75-622,
37 75-711, 75-2535, 75-2701, 75-2935b, 75-3101, 75-3102, 75-3103, 75-
38 3104, 75-3108, 75-3110, 75-3111, 75-3120f, 75-3120g, 75-3120h, 75-
39 3120j, 75-3122, 75-3123, 75-3124, 75-3125, 75-3126, 75-3135, 75-3136,
40 75-3137, 75-3141, 75-3148, 75-3149, 75-3150, 75-3212, 75-3223, 75-
41 3702a, 75-5001, 75-5101, 75-5203, 75-5301, 75-5601, 75-5701, 75-5702,
42 75-5708, 75-5903, 75-6301, 75-7001, 76-714 and 76-715 and K.S.A. 2010
43 Supp. 75-3135a, 75-7206, 75-7207, 75-7402 and 75-7427, and

1 amendments thereto, or any other statute, the rate of compensation for
2 each state officer, as defined by this section, is hereby reduced by 7.5% for
3 each payroll period chargeable to fiscal year 2012, and shall not be
4 increased for any payroll period chargeable to fiscal year 2012: *Provided*,
5 That the secretary of administration is hereby authorized and directed to
6 implement and administer the provisions of this section to provide for such
7 reductions: *Provided further*; That the secretary of administration shall
8 ensure that such reductions to the rate of compensation of the state officers
9 subject to the provisions of this section for the fiscal year 2012 have been
10 implemented: *And provided further*; That the secretary of administration is
11 hereby authorized to reduce any such rate of compensation to implement
12 the provisions of this section: *And provided further*; That no such reduction
13 prescribed by this subsection shall apply to payroll periods commencing
14 on or after June 12, 2012.

15 (c) On July 1, 2011, the expenditure limitation established for the
16 fiscal year ending June 30, 2012, provided by chapter 6 or chapter 165 of
17 the 2010 Session Laws of Kansas, or by this or other appropriation act of
18 the 2011 regular session of the legislature, or by the state finance council,
19 on each special revenue fund in the state treasury is hereby decreased for
20 fiscal year 2012 by the amount equal to 7.5% of the aggregate amount that
21 is budgeted for salaries and wages, including per diem compensation, and
22 any associated employer contributions, other than employer payments for
23 participants under the state health care benefits program pursuant to
24 K.S.A. 75-6508, and amendments thereto, and longevity payments
25 authorized by law, for state officers, as defined by this section, for all
26 payroll periods commencing on or after the effective date of this act which
27 are chargeable to fiscal year 2012 for such special revenue fund, as
28 determined by the director of the budget, after consultation with the
29 director of legislative research, and certified to the director of accounts and
30 reports.

31 (d) As used in this section, (1) “state agency” has the meaning
32 ascribed thereto by K.S.A. 75-3701, and amendments thereto, and includes
33 the governor’s department, lieutenant governor, attorney general, secretary
34 of state, state treasurer, commissioner of insurance, each agency of the
35 executive branch, the legislature and each agency of the legislative branch,
36 the judicial branch and each agency of the judicial branch;

37 (2) “state officer” means (A) the governor, lieutenant governor,
38 attorney general, secretary of state, state treasurer, commissioner of
39 insurance, each secretary of a department or other chief executive officer
40 of a department of the executive branch, each member of a board,
41 commission, council or authority of the executive branch, (B) each
42 member of the legislature, each legislative officer specified in K.S.A. 46-
43 137b, and amendments thereto, (C) each justice of the supreme court, each

1 judge of the court of appeals, each district judge, each district magistrate
 2 judge, and (D) each other state officer in the executive branch, legislative
 3 branch or judicial branch of state government whose position is specified
 4 by statute or is otherwise determined to be a salaried officer of the state as
 5 that phrase is used in section 15 of article 1 or section 13 of article 3 of the
 6 constitution of the state of Kansas, and in any case “state officer” includes
 7 all salaried officers of the state as that phrase is used in section 15 of
 8 article 1 or section 13 of article 3 of the constitution of the state of Kansas;

9 (3) “compensation” means any salary or per diem compensation
 10 provided by law for a state officer.

11 Sec. 144.

12 DEPARTMENT OF ADMINISTRATION

13 (a) There is appropriated for the above agency from the state general
 14 fund for the fiscal year ending June 30, 2012, for the capital improvement
 15 project or projects specified, the following:

16 Rehabilitation and repair for state facilities.....\$155,554

17 *Provided*, That any unencumbered balance in the rehabilitation and
 18 repair for state facilities account in excess of \$100 as of June 30, 2011, is
 19 hereby reappropriated for fiscal year 2012.

20 Judicial center rehabilitation and repair.....\$77,849

21 *Provided*, That any unencumbered balance in the judicial center
 22 rehabilitation and repair account in excess of \$100 as of June 30, 2011, is
 23 hereby reappropriated for fiscal year 2012.

24 Replace Docking chillers.....\$483,885

25 National bio and agro-defense facility – debt service.....\$2,780,807

26 Kansas department of transportation – CTP – debt service.....\$16,150,775

27 Statehouse improvements – debt service.....\$23,460,788

28 Capitol complex repair and rehabilitation.....\$2,485,486

29 Judicial center improvements – debt service.....\$97,225

30 Restructuring debt service.....\$2,220,675

31 (b) There is appropriated for the above agency from the following
 32 special revenue fund or funds for the fiscal year ending June 30, 2012, all
 33 moneys now or hereafter lawfully credited to and available in such fund or
 34 funds, except that expenditures shall not exceed the following:

35 Veterans memorial fund.....No limit

36 State facilities gift fund.....No limit

37 Master lease program fund.....No limit

38 State buildings depreciation fund.....No limit

39 Executive mansion gifts fund.....No limit

40 Topeka state hospital cemetery memorial gift fund.....No limit

41 Landon state office building repair expense fund.....No limit

42 MacVicar avenue assessment expense fund.....No limit

43 Capitol area plaza authority planning fund.....No limit

1 *Provided*, That, the secretary of administration may accept gifts,
 2 donations and grants of money, including payments from local units of city
 3 and county government, for the development of a new master plan for the
 4 capitol plaza and the state zoning area described in K.S.A. 75-3619, and
 5 amendments thereto: *Provided further*, That all such gifts, donations and
 6 grants shall be deposited in the state treasury in accordance with the
 7 provisions of K.S.A. 75-4215, and amendments thereto, to the credit of the
 8 capitol plaza area authority planning fund.

9 (c) In addition to the other purposes for which expenditures may be
 10 made by the above agency from the building and ground fund for fiscal
 11 year 2012, expenditures may be made by the above agency from the
 12 following capital improvement account or accounts of the building and
 13 ground fund for fiscal year 2012 for the following capital improvement
 14 project or projects, subject to the expenditure limitations prescribed
 15 therefor:

16 Motor pool shop – debt service.....	No limit
17 Paint and grounds shop – debt service.....	No limit
18 Parking improvements and repair.....	No limit

19 (d) In addition to the other purposes for which expenditures may be
 20 made by the above agency from the building and ground fund for fiscal
 21 year 2012, expenditures may be made by the above agency from the
 22 building and ground fund for fiscal year 2012 from any unencumbered
 23 balance as of June 30, 2011, in each of the following capital improvement
 24 accounts of the building and ground fund: Parking improvements and
 25 repair: *Provided*, That the expenditures for fiscal year 2011 from the
 26 unencumbered balance of any such account shall not exceed the amount of
 27 the unencumbered balance in such account on June 30, 2011: *Provided*
 28 *further*, That all expenditures from the building and ground fund for the
 29 fiscal year 2012 from the unencumbered balance in any such account shall
 30 be in addition to any expenditure limitation imposed on the building and
 31 ground fund for the fiscal year 2012.

32 (e) In addition to the other purposes for which expenditures may be
 33 made by the above agency from the state buildings depreciation fund for
 34 fiscal year 2012, expenditures may be made by the above agency from the
 35 following capital improvement account or accounts of the state buildings
 36 depreciation fund for fiscal year 2012 for the following capital
 37 improvement project or projects, subject to the expenditure limitations
 38 prescribed therefor:

39 State of Kansas facilities projects – debt service.....	No limit
40 Rehabilitation and repair.....	\$400,000

41 *Provided*, That all expenditures from each such capital improvement
 42 account shall be in addition to any expenditure limitation imposed on the
 43 state buildings depreciation fund for fiscal year 2012.

1 (f) In addition to the other purposes for which expenditures may be
 2 made by the above agency from the state buildings depreciation fund for
 3 fiscal year 2012, expenditures may be made by the above agency from the
 4 state buildings depreciation fund for fiscal year 2012 from the
 5 unencumbered balance as of June 30, 2011, in each capital improvement
 6 account of the state buildings depreciation fund for one or more projects
 7 approved for prior fiscal years: Provided, That expenditures from the
 8 unencumbered balance in any such account shall not exceed the amount of
 9 the unencumbered balance in such account on June 30, 2011: *Provided*
 10 *further*, That all expenditures from any such account shall be in addition to
 11 any expenditure limitation imposed on the state buildings depreciation
 12 fund for fiscal year 2012.

13 (g) In addition to the other purposes for which expenditures may be
 14 made by the above agency from the state buildings operating fund for
 15 fiscal year 2012, expenditures may be made by the above agency from the
 16 following capital improvement account or accounts of the state buildings
 17 operating fund for fiscal year 2012 for the following capital improvement
 18 project or projects, subject to the expenditure limitations prescribed
 19 therefor:

- 20 Memorial hall – debt service.....No limit
- 21 Docking cooling towers replacement – debt serviceNo limit
- 22 Eisenhower building purchase and renovation – debt service.....No limit

23 (h) In addition to the other purposes for which expenditures may be
 24 made from the intragovernmental printing service fund for fiscal year
 25 2012, expenditures may be made by the above agency from the following
 26 capital improvement account or accounts of the intragovernmental printing
 27 service fund for fiscal year 2012 for the following capital improvement
 28 project or projects, subject to the expenditure limitations prescribed
 29 therefor:

- 30 Printing plant – debt service.....No limit

31 (i) In addition to the other purposes for which expenditures may be
 32 made from the intragovernmental printing service depreciation reserve
 33 fund for fiscal year 2012, expenditures may be made by the above agency
 34 from the following capital improvement account or accounts of the
 35 intragovernmental printing service depreciation reserve fund for fiscal year
 36 2012 for the following capital improvement project or projects, subject to
 37 the expenditure limitations prescribed therefor:

- 38 Rehabilitation and repair.....\$75,000

39 (j) In addition to the other purposes for which expenditures may be
 40 made by the department of administration from the moneys appropriated
 41 from the state general fund or from any special revenue fund for fiscal year
 42 2012 by this or other appropriation act of the 2011 regular session of the
 43 legislature, expenditures shall be made by the department of

1 administration from moneys appropriated from the state general fund or
2 from any special revenue fund for fiscal year 2012 to provide for the
3 issuance of bonds by the Kansas development finance authority in
4 accordance with K.S.A. 74-8905, and amendments thereto, to provide
5 additional financing for the capital improvement project to construct,
6 equip, furnish, renovate, reconstruct and repair the state capitol: *Provided*,
7 That such capital improvement project is hereby approved for the
8 department of administration for the purposes of subsection (b) of K.S.A.
9 74-8905, and amendments thereto, and the authorization of the issuance of
10 bonds by the Kansas development finance authority in accordance with
11 that statute: *Provided further*, That the department of administration may
12 make expenditures from the moneys received from the issuance of any
13 such bonds for such capital improvement project: *Provided, however*, That
14 expenditures from the moneys received from the issuance of any such
15 bonds for such capital improvement project shall not exceed \$31,312,000,
16 plus all amounts required for costs of bond issuance, costs of interest on
17 the bonds issued for such capital improvement project during the
18 construction of such project and any required reserves for the payment of
19 principal and interest on the bonds: And provided further, That all moneys
20 received from the issuance of any such bonds shall be deposited and
21 accounted for as prescribed by applicable bond covenants: *And provided*
22 *further*, That debt service for any such bonds for such capital improvement
23 project shall be financed by appropriations from the state general fund or
24 any appropriate special revenue fund or funds: *And provided further*, That
25 no such bonds shall be issued by the Kansas development finance
26 authority unless the director of the budget has certified to the department
27 of administration and to the Kansas development finance authority that
28 sufficient moneys will be available to make debt service payments for such
29 bonds.

30 (k) In addition to the other purposes for which expenditures may be
31 made by the department of administration from the moneys appropriated
32 from the state general fund or from any special revenue fund for fiscal year
33 2012 by this or other appropriation act of the 2011 regular session of the
34 legislature, expenditures shall be made by the department of ad-
35 ministration from moneys appropriated from the state general fund or from
36 any special revenue fund for fiscal year 2012 to provide for the issuance of
37 bonds by the Kansas development finance authority in accordance with
38 K.S.A. 74-8905, and amendments thereto, to provide additional financing
39 for the capital improvement project to construct, equip, furnish, renovate,
40 reconstruct and repair the state capitol: *Provided*, That such capital
41 improvement project is hereby approved for the department of
42 administration for the purposes of subsection (b) of K.S.A. 74-8905, and
43 amendments thereto, and the authorization of the issuance of bonds by the

1 Kansas development finance authority in accordance with that statute:
 2 *Provided further*, That the department of administration may make
 3 expenditures from the moneys received from the issuance of any such
 4 bonds for such capital improvement project: *Provided, however*; That
 5 expenditures from the moneys received from the issuance of any such
 6 bonds for such capital improvement project shall not exceed \$23,400,000,
 7 plus all amounts required for costs of bond issuance, costs of interest on
 8 the bonds issued for such capital improvement project during the
 9 construction of such project and any required reserves for the payment of
 10 principal and interest on the bonds: *And provided further*, That all moneys
 11 received from the issuance of any such bonds shall be deposited and
 12 accounted for as prescribed by applicable bond covenants: *And provided*
 13 *further*; That debt service for any such bonds for such capital improvement
 14 project shall be financed by appropriations from the state general fund or
 15 any appropriate special revenue fund or funds: *And provided further*; That
 16 no such bonds shall be issued by the Kansas development finance
 17 authority unless the director of the budget has certified to the department
 18 of administration and to the Kansas development finance authority that
 19 sufficient moneys will be available to make debt service payments for such
 20 bonds.

21 Sec. 145.

22 DEPARTMENT OF COMMERCE

23 (a) In addition to the other purposes for which expenditures may be
 24 made by the above agency from the reimbursement and recovery fund for
 25 fiscal year 2012, expenditures may be made by the above agency from the
 26 following capital improvement account or accounts of the reimbursement
 27 and recovery fund during the fiscal year 2012, for the following capital
 28 improvement project or projects, subject to the expenditure limitations
 29 prescribed therefor:

30 Debt service – 1430 Topeka facilities.....\$133,650

31 (b) In addition to the other purposes for which expenditures may be
 32 made by the above agency from the Wagner Peyser – federal fund for
 33 fiscal year 2012, expenditures may be made by the above agency from the
 34 following capital improvement account or accounts of the Wagner Peyser
 35 – federal fund during the fiscal year 2012, for the following capital
 36 improvement project or projects, subject to the expenditure limitations
 37 prescribed therefor:

38 Rehabilitation and repair.....\$80,000

39 Sec. 146.

40 INSURANCE DEPARTMENT

41 (a) There is appropriated for the above agency from the following
 42 special revenue fund or funds for the fiscal year ending June 30, 2012, all
 43 moneys now or hereafter lawfully credited to and available in such fund or

1 funds, except that expenditures shall not exceed the following:
 2 Insurance department rehabilitation and repair fund.....No limit
 3 *Provided*, That the above agency shall increase its bond principal
 4 payment to \$348,850, for purposes of paying the remaining balance in full.
 5 Sec. 147.

6 DEPARTMENT OF SOCIAL AND REHABILITATION SERVICES

7 (a) There is appropriated for the above agency from the state
 8 institutions building fund for the fiscal year ending June 30, 2012, for the
 9 capital improvement project or projects specified, the following:
 10 Rehabilitation and repair projects.....\$1,415,629

11 *Provided*, That the secretary of social and rehabilitation services is
 12 hereby authorized to transfer moneys during fiscal year 2012 from the
 13 rehabilitation and repair projects account to a rehabilitation and repair
 14 account for any institution, as defined by K.S.A. 76-12a01 or 76-12a18,
 15 and amendments thereto, for projects approved by the secretary of social
 16 and rehabilitation services: *Provided further*, That expenditures also may
 17 be made from this account during fiscal year 2012 for the purposes of
 18 rehabilitation and repair for facilities of the department of social and
 19 rehabilitation services other than any institution, as defined by K.S.A. 76-
 20 12a01 or 76-12a18, and amendments thereto.

21 Debt service – new state security hospital\$3,673,725
 22 Debt service – state hospitals rehabilitation and repair.....\$2,590,650

23 (b) In addition to the purposes for which expenditures may be made
 24 by the above agency from the other state fees fund for fiscal year 2012,
 25 expenditures may be made by the above agency from the other state fees
 26 fund for fiscal year 2012 for the following capital improvement project or
 27 projects, subject to the expenditure limitations prescribed therefor:

28 Area office rehabilitation and repair.....\$200,000

29 *Provided*, That all expenditures from each such capital improvement
 30 account shall be in addition to any expenditure limitation imposed on the
 31 other state fees fund for fiscal year 2012.

32 Sec. 148.

33 DEPARTMENT OF LABOR

34 (a) There is appropriated for the above agency from the following
 35 special revenue fund or funds for the fiscal year ending June 30, 2012, all
 36 moneys now or hereafter lawfully credited to and available in such fund or
 37 funds, except that expenditures shall not exceed the following:

38 Employment security administration property sale fund.....No limit

39 *Provided*, That the secretary of labor is hereby authorized to make
 40 expenditures from the employment security administration property sale
 41 fund for the unemployment insurance program: *Provided*, however, That
 42 no expenditures shall be made from this fund for the proposed purchase or
 43 other acquisition of additional real estate to provide space for the

1 unemployment insurance program of the department of labor until such
2 proposed purchase or other acquisition, including the preliminary plans
3 and program statement for any capital improvement project that is
4 proposed to be initiated and completed by or for the department of labor
5 have been reviewed by the joint committee on state building construction.

6 (b) In addition to the other purposes for which expenditures may be
7 made by the department of labor from moneys appropriated from any
8 special revenue fund for fiscal year 2012 as authorized by this or other
9 appropriation act of the 2011 regular session of the legislature,
10 expenditures may be made by the department of labor for fiscal year 2012
11 from the moneys appropriated from any special revenue fund for the
12 expenses of the sale, exchange or other disposition conveying title for any
13 portion or all of the real estate of the department of labor: *Provided*, That
14 such expenditures may be made and such sale, exchange or other
15 disposition conveying title for any portion or all of the real estate of the
16 department of labor may be executed or otherwise effectuated only upon
17 specific authorization by the state finance council acting on this matter,
18 which is hereby characterized as a matter of legislative delegation and
19 subject to the guidelines prescribed in subsection (c) of K.S.A. 75-3711c,
20 and amendments thereto, and acting after receiving the recommendations
21 of the joint committee on state building construction: *Provided, however*,
22 That no such sale, exchange or other disposition conveying title for any
23 portion of the real estate of the department of labor shall be executed until
24 the proposed sale, exchange or other disposition conveying title for such
25 real estate has been reviewed by the joint committee on state building
26 construction: *Provided further*, That the net proceeds from the sale of any
27 of the real estate of the department of labor shall be deposited in the state
28 treasury to the credit of the employment security administration property
29 sale fund of the department of labor: *And provided, further*, That
30 expenditures from such fund shall not exceed the limitation established for
31 fiscal year 2012 by this or other appropriation act of the 2011 regular
32 session of the legislature except upon approval of the state finance council.

33 (c) In addition to the other purposes for which expenditures may be
34 made by the above agency from the special employment security fund for
35 fiscal year 2012, expenditures may be made by the above agency from the
36 special employment security fund for fiscal year 2012 for the following
37 capital improvement projects: Payment of debt service on revenue bonds
38 issued to finance remodeling of the 401 S. Topeka building: *Provided*,
39 That expenditures from the special employment security fund for fiscal
40 year 2012 for such capital improvement purposes shall not exceed
41 \$184,377: *Provided further*, That all expenditures from this fund for any
42 such capital improvement purpose shall be in addition to any expenditure
43 limitation imposed on the special employment security fund for fiscal year

1 2012.

2 Sec. 149.

3 KANSAS COMMISSION ON VETERANS AFFAIRS

4 (a) There is appropriated for the above agency from the state
5 institutions building fund for the fiscal year ending June 30, 2012, for the
6 capital improvement project or projects specified, the following:

7 Soldiers' home rehabilitation and repair projects.....	\$274,585
8 Veterans' home rehabilitation and repair projects.....	\$573,505

9 Sec. 150.

10 KANSAS STATE SCHOOL FOR THE BLIND

11 (a) There is appropriated for the above agency from the state
12 institutions building fund for the fiscal year ending June 30, 2011, for the
13 capital improvement project or projects specified, the following:

14 Facilities conservation improvement debt service.....	\$30,509
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15 (b) There is appropriated for the above agency from the state
16 institutions building fund for the fiscal year ending June 30, 2012, for the
17 capital improvement project or projects specified, the following:

18 Rehabilitation and repair projects.....	\$86,460
19 Security system upgrade project.....	\$105,236
20 Facilities conservation improvement debt service.....	\$31,979

21 Sec. 151.

22 KANSAS STATE SCHOOL FOR THE DEAF

23 (a) There is appropriated for the above agency from the state
24 institutions building fund for the fiscal year ending June 30, 2011, for the
25 capital improvement project or projects specified, the following:

26 Rehabilitation and repair projects.....	\$36,070
27 Roth building repairs.....	\$279,449
28 Facilities conservation improvement debt service.....	\$63,850

29 (b) There is appropriated for the above agency from the state
30 institutions building fund for the fiscal year ending June 30, 2012, for the
31 capital improvement project or projects specified, the following:

32 Rehabilitation and repair projects.....	\$300,000
33 Roth building repairs.....	\$1,883,121
34 Facilities conservation improvement debt service.....	\$66,520

35 Sec. 152.

36 STATE HISTORICAL SOCIETY

37 (a) There is appropriated for the above agency from the state general
38 fund for the fiscal year ending June 30, 2012, the following:

39 Rehabilitation and repair projects.....	\$125,000
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40 *Provided*, That any unencumbered balance in the rehabilitation and
41 repair projects account in excess of \$100 as of June 30, 2011, is hereby
42 reappropriated for fiscal year 2012.

43 (b) In addition to the other purposes for which expenditures may be

1 made by the above agency from the national historic preservation act fund
2 – local for fiscal year 2012, expenditures may be made by the above
3 agency from the following capital improvement account or accounts of the
4 national historic preservation act fund – local for fiscal year 2012 for the
5 following capital improvement project or projects, subject to the
6 expenditure limitations prescribed therefor:

7 John Brown museum window and door repair project.....\$58,140

8 *Provided*, That all expenditures from each such capital improvement
9 account shall be in addition to any expenditure limitation imposed on the
10 national historic preservation act fund – local for fiscal year 2012.

11 (c) In addition to other purposes for which expenditures may be made
12 by the above agency from the private gifts, grants and bequests fund for
13 fiscal year 2012, expenditures may be made by the above agency from the
14 following capital improvement account or accounts of the private gifts,
15 grants and bequests fund for fiscal year 2012 for the following capital
16 improvement project or projects, subject to the expenditure limitations
17 prescribed therefor:

18 John Brown museum window and door repair project \$38,760

19 Shawnee Indian mission west building project..... \$75,000

20 *Provided*, That all expenditures from each such capital improvement
21 account shall be in addition to any expenditure limitation imposed on the
22 private gifts, grants and bequests fund for fiscal year 2012.

23 (d) In addition to the other purposes for which expenditures may be
24 made by the above agency from the fund for fiscal year 2012, expenditures
25 may be made by the above agency from the historic properties fee fund for
26 fiscal year 2012 from the unencumbered balance as of June 30, 2011, in
27 each existing capital improvement account of the historic properties fee
28 fund: *Provided*, That expenditures from the unencumbered balance of any
29 such existing capital improvement account shall not exceed the amount of
30 the unencumbered balance in such account on June 30, 2011: *Provided*
31 *further*, That all expenditures from the unencumbered balance of any such
32 account shall be in addition to any expenditure limitation imposed on the
33 historic properties fee fund for fiscal year 2012 and shall be in addition to
34 any other expenditure limitation imposed on any such account of the
35 historic properties fee fund for fiscal year 2012.

36 (e) In addition to the other purposes for which expenditures may be
37 made by the above agency from the state historical facilities fund for fiscal
38 year 2012, expenditures may be made by the above agency from the state
39 historical facilities fund for fiscal year 2012 from the unencumbered
40 balance as of June 30, 2011, in each existing capital improvement account
41 of the state historical facilities fund: *Provided*, That expenditures from the
42 unencumbered balance of any such existing capital improvement account
43 shall not exceed the amount of the unencumbered balance in such account

1 on June 30, 2011: *Provided further*, That all expenditures from the
2 unencumbered balance of any such account shall be in addition to any
3 expenditure limitation imposed on the state historical facilities fund for
4 fiscal year 2012 and shall be in addition to any other expenditure
5 limitation imposed on any such account of the state historical facilities
6 fund for fiscal year 2012.

7 (f) In addition to the other purposes for which expenditures may be
8 made by the above agency from the save America's treasures fund for
9 fiscal year 2012, expenditures may be made by the above agency from the
10 save America's treasures fund for fiscal year 2012 from the unencumbered
11 balance as of June 30, 2011, in each existing capital improvement account
12 of the save America's treasures fund: *Provided*, That expenditures from the
13 unencumbered balance of any such existing capital improvement account
14 shall not exceed the amount of the unencumbered balance in such account
15 on June 30, 2011: *Provided further*, That all expenditures from the
16 unencumbered balance of any such account shall be in addition to any
17 expenditure limitation imposed on the save America's treasures fund for
18 fiscal year 2012 and shall be in addition to any other expenditure
19 limitation imposed on any such account of the save America's treasures
20 fund for fiscal year 2012.

21 (g) In addition to the other purposes for which expenditures may be
22 made by the above agency from the historical society capital improvement
23 fund for fiscal year 2012, expenditures may be made by the above agency
24 from the historical society capital improvement fund for fiscal year 2012
25 from the unencumbered balance as of June 30, 2011, in each existing
26 capital improvement account of the historical society capital improvement
27 fund: *Provided*, That expenditures from the unencumbered balance of any
28 such existing capital improvement account shall not exceed the amount of
29 the unencumbered balance in such account on June 30, 2011: *Provided
30 further*, That all expenditures from the unencumbered balance of any such
31 account shall be in addition to any expenditure limitation imposed on the
32 historical society capital improvement fund for fiscal year 2012 and shall
33 be in addition to any other expenditure limitation imposed on any such
34 account of the historical society capital improvement fund for fiscal year
35 2012.

36 Sec. 153.

37 EMPORIA STATE UNIVERSITY

38 (a) There is appropriated for the above agency from the following
39 special revenue fund or funds for the fiscal year ending June 30, 2012, all
40 moneys now or hereafter lawfully credited to and available in such fund or
41 funds, except that expenditures shall not exceed the following:

42 Student union refurbishing fund.....	No limit
43 Twin towers project revenue fund.....	No limit

- 1 Twin towers bond and interest sinking fund.....No limit
- 2 Twin towers maintenance and equipment reserve fund.....No limit
- 3 Deferred maintenance support fund.....No limit
- 4 Infrastructure maintenance fund.....No limit
- 5 (b) During the fiscal year ending June 30, 2012, the above agency
- 6 may make expenditures from the rehabilitation and repair projects,
- 7 Americans with disabilities act compliance projects, state fire marshal
- 8 code compliance projects, and improvements to classroom projects for
- 9 institutions of higher education account of the Kansas educational building
- 10 fund of the above agency of moneys transferred to such account by the
- 11 state board of regents pursuant to section 131(c) of chapter 165 of the 2010
- 12 Session Laws of Kansas or to any provision of this or other appropriation
- 13 act of the 2011 regular session of the legislature: *Provided*, That this
- 14 subsection shall not apply to the unencumbered balance in any account of
- 15 the Kansas educational building fund of the above agency that was first
- 16 appropriated for any fiscal year commencing prior to July 1, 2010.

17 Sec. 154.

18 FORT HAYS STATE UNIVERSITY

- 19 (a) There is appropriated for the above agency from the following
- 20 special revenue fund or funds for the fiscal year ending June 30, 2012, all
- 21 moneys now or hereafter lawfully credited to and available in such fund or
- 22 funds, except that expenditures shall not exceed the following:
- 23 Lewis field renovation – bond and interest sinking fund.....No limit
- 24 Lewis field renovation – revenue fund.....No limit
- 25 Memorial union renovation debt service fund.....No limit
- 26 Deferred maintenance support fund.....No limit
- 27 Infrastructure maintenance fund.....No limit
- 28 Soccer facility fundNo limit
- 29 Wind power generation facility fund.....No limit
- 30 Indoor practice facility.....No limit
- 31 (b) During the fiscal year ending June 30, 2012, the above agency
- 32 may make expenditures from the rehabilitation and repair projects,
- 33 Americans with disabilities act compliance projects, state fire marshal
- 34 code compliance projects, and improvements to classroom projects for
- 35 institutions of higher education account of the Kansas educational building
- 36 fund of the above agency of moneys transferred to such account by the
- 37 state board of regents pursuant to section 131(c) of chapter 165 of the 2010
- 38 Session Laws of Kansas or to any provision of this or other appropriation
- 39 act of the 2011 regular session of the legislature: *Provided*, That this
- 40 subsection shall not apply to the unencumbered balance in any account of
- 41 the Kansas educational building fund of the above agency that was first
- 42 appropriated for any fiscal year commencing prior to July 1, 2010.
- 43 (c) In addition to the other purposes for which expenditures may be

1 made by Fort Hays state university from the moneys appropriated from the
 2 state general fund or from any special revenue fund or funds for Fort Hays
 3 state university for fiscal year 2012, as authorized by this or other
 4 appropriation act of the 2011 regular session of the legislature,
 5 expenditures may be made by Fort Hays state university from moneys
 6 appropriated from the state general fund or from any special revenue fund
 7 or funds for Fort Hays state university for fiscal year 2012 to raze wing
 8 “A” of Wiest hall.

9 Sec. 155.

10

KANSAS STATE UNIVERSITY

11 (a) There is appropriated for the above agency from the following
 12 special revenue fund or funds for the fiscal year ending June 30, 2012, all
 13 moneys now or hereafter lawfully credited to and available in such fund or
 14 funds, except that expenditures shall not exceed the following:

15 Engineering complex phase II private gift fund.....	No limit
16 Ackert hall addition – gifts and grants fund.....	No limit
17 Student life center – Salina construction debt service fund.....	No limit
18 Deferred maintenance support fund.....	No limit
19 Infrastructure maintenance fund.....	No limit
20 Child care fund.....	No limit

21 (b) In addition to the other purposes for which expenditures may be
 22 made by Kansas state university from the moneys appropriated from the
 23 state general fund or from any special revenue fund for fiscal year 2012 or
 24 fiscal year 2013 as authorized by this or other appropriation act of the
 25 2011 regular session of the legislature or by any appropriation act of the
 26 2012 regular session of the legislature, expenditures shall be made by
 27 Kansas state university from moneys appropriated from the state general
 28 fund or from any special revenue fund or funds for fiscal year 2012 or
 29 fiscal year 2013, to provide for the issuance of bonds by the Kansas
 30 development finance authority in accordance with K.S.A. 74-8905, and
 31 amendments thereto, for a capital improvement project to redevelop,
 32 renovate and equip the Jardine apartments: *Provided*, That such capital
 33 improvement project is hereby approved for Kansas state university for the
 34 purposes of subsection (b) of K.S.A. 74-8905, and amendments thereto,
 35 and the authorization of the issuance of bonds by the Kansas development
 36 finance authority in accordance with that statute: *Provided further*, That
 37 Kansas state university may make expenditures from the moneys received
 38 from the issuance of any such bonds for such capital improvement project:
 39 *Provided, however*, That expenditures from the moneys received from the
 40 issuance of any such bonds for such capital improvement project shall not
 41 exceed \$102,000,000, plus all amounts required for costs of bond issuance,
 42 costs of interest on the bonds issued for such capital improvement project
 43 during the construction of such project and any required reserves for the

1 payment of principal and interest on the bonds: *And provided further*, That
2 all moneys received from the issuance of any such bonds shall be
3 deposited and accounted for as prescribed by applicable bond covenants:
4 *And provided further*, That debt service for any such bonds for such capital
5 improvement project shall be financed by appropriations from the housing
6 system operations fund or any other appropriate special revenue fund or
7 funds of Kansas state university.

8 (c) During the fiscal year ending June 30, 2012, the above agency
9 may make expenditures from the rehabilitation and repair projects,
10 Americans with disabilities act compliance projects, state fire marshal
11 code compliance projects, and improvements to classroom projects for
12 institutions of higher education account of the Kansas educational building
13 fund of the above agency of moneys transferred to such account by the
14 state board of regents pursuant to section 131(c) of chapter 165 of the 2010
15 Session Laws of Kansas or to any provision of this or other appropriation
16 act of the 2011 regular session of the legislature: *Provided*, That this
17 subsection shall not apply to the unencumbered balance in any account of
18 the Kansas educational building fund of the above agency that was first
19 appropriated for any fiscal year commencing prior to July 1, 2010.

20 (d) In addition to the other purposes for which expenditures may be
21 made by Kansas state university from the moneys appropriated from the
22 state general fund or from any special revenue fund or funds for fiscal year
23 2012 or fiscal year 2013 as authorized by this or other appropriation act of
24 the 2011 regular session of the legislature, expenditures may be made by
25 Kansas state university from moneys appropriated from the state general
26 fund or from any special revenue fund or funds for fiscal year 2012 or
27 fiscal year 2013 to raze building no. 457 (elevators and feed mill), building
28 no. 437 (herdsman house), building no. 10002 (art kiln), building no. 145
29 (vet surgical instruction), building no. 200 (vet research lab greyhound
30 kennels), building no. 224 (food animal barn and shed) and portions of
31 building no. 025 (seaton court).

32 (e) In addition to the other purposes for which expenditures may be
33 made by Kansas state university from the moneys appropriated from any
34 special revenue fund for fiscal year 2011 or fiscal year 2012 as authorized
35 by this or other appropriation act of the 2011 regular session of the
36 legislature or by any appropriation act of the 2012 regular session of the
37 legislature, expenditures shall be made by Kansas state university from
38 moneys appropriated from the state general fund or from any special
39 revenue fund for fiscal year 2011 or for fiscal year 2012 to provide for the
40 issuance of bonds by the Kansas development finance authority in
41 accordance with K.S.A. 74-8905, and amendments thereto, for a capital
42 improvement project to construct a grain science center feed mill:
43 *Provided*, That such capital improvement project is hereby approved for

1 Kansas state university for the purposes of subsection (b) of K.S.A. 74-
2 8905, and amendments thereto, and the authorization of the issuance of
3 bonds by the Kansas development finance authority in accordance with
4 that statute: *Provided further*, That Kansas state university may make
5 expenditures from the moneys received from the issuance of any such
6 bonds for such capital improvement project: *Provided, however*, That
7 expenditures from the moneys received from the issuance of any such
8 bonds for such capital improvement project shall not exceed \$5,400,000,
9 plus all amounts required for costs of bond issuance, costs of interest on
10 the bonds issued for such capital improvement project during the
11 construction of such project, credit enhancement costs and any required
12 reserves for payment of principal and interest on the bonds: *And provided*
13 *further*, That all moneys received from the issuance of any such bonds
14 shall be deposited and accounted for as prescribed by applicable bond
15 covenants: *And provided further*, That debt service for any such bonds for
16 such capital improvement projects shall be financed by appropriations
17 from any appropriate special revenue fund or funds, including, but not
18 limited to, money deposited in such fund or funds, including, but not
19 limited to, money deposited in such fund or funds from amounts derived
20 pursuant to K.S.A. 19-5001 et seq., and amendments thereto.

21 (f) In addition to the other purposes for which expenditures may be
22 made by Kansas state university from the moneys appropriated from any
23 special revenue fund for fiscal year 2012 or fiscal year 2013 as authorized
24 by this or other appropriation act of the 2011 regular session of the
25 legislature or by any appropriation act of the 2012 regular session of the
26 legislature, expenditures shall be made by Kansas state university from
27 moneys appropriated from the state general fund or from any special
28 revenue fund for fiscal year 2012 or for fiscal year 2013 to provide for the
29 issuance of bonds by the Kansas development finance authority in
30 accordance with K.S.A. 74-8905, and amendments thereto, for a capital
31 improvement project to remove the old chemical waste landfill: *Provided*,
32 That such capital improvement project is hereby approved for Kansas state
33 university for the purposes of subsection (b) of K.S.A. 74-8905, and
34 amendments thereto, and the authorization of the issuance of bonds by the
35 Kansas development finance authority in accordance with that statute:
36 *Provided further*, That Kansas state university may make expenditures
37 from the moneys received from the issuance of any such bonds for such
38 capital improvement project: *Provided, however*, That expenditures from
39 the moneys received from the issuance of any such bonds for such capital
40 improvement project shall not exceed \$3,700,000, plus all amounts
41 required for costs of bond issuance, costs of interest on the bonds issued
42 for such capital improvement project during the construction of such
43 project, credit enhancement costs and any required reserves for payment of

1 principal and interest on the bonds: *And provided further*; That all moneys
2 received from the issuance of any such bonds shall be deposited and
3 accounted for as prescribed by applicable bond covenants: *And provided*
4 *further*; That debt service for any such bonds for such capital improvement
5 projects shall be financed by appropriations from any appropriate special
6 revenue fund or funds, including, but not limited to, moneys deposited in
7 such fund or funds from amounts derived pursuant to K.S.A. 19-5001 et
8 seq., and amendments thereto.

9 (g) In addition to the other purposes for which expenditures may be
10 made by Kansas state university from the moneys appropriated from any
11 special revenue fund for fiscal year 2012 or fiscal year 2013 as authorized
12 by this or other appropriation act of the 2011 regular session of the
13 legislature or by any appropriation act of the 2012 regular session of the
14 legislature, expenditures shall be made by Kansas state university from
15 moneys appropriated from the state general fund or from any special
16 revenue fund for fiscal year 2012 or for fiscal year 2013 to provide for the
17 issuance of bonds by the Kansas development finance authority in
18 accordance with K.S.A. 74-8905, and amendments thereto, for a capital
19 improvement project to expand and renovate the Snyder Family stadium:
20 *Provided*, That such capital improvement project is hereby approved for
21 Kansas state university for the purposes of subsection (b) of K.S.A. 74-
22 8905, and amendments thereto, and the authorization of the issuance of
23 bonds by the Kansas development finance authority in accordance with
24 that statute: *Provided further*; That Kansas state university may make
25 expenditures from the moneys received from the issuance of any such
26 bonds for such capital improvement project: *Provided, however*; That
27 expenditures from the moneys received from the issuance of any such
28 bonds for such capital improvement project shall not exceed \$50,000,000,
29 plus all amounts required for costs of bond issuance, costs of interest on
30 the bonds issued for such capital improvement project during the
31 construction of such project, credit enhancement costs and any required
32 reserves for payment of principal and interest on the bonds: *And provided*
33 *further*; That all moneys received from the issuance of any such bonds
34 shall be deposited and accounted for as prescribed by applicable bond
35 covenants: *And provided further*; That debt service for any such bonds for
36 such capital improvement projects shall be financed by appropriations
37 from any appropriate special revenue fund or funds, including, but not
38 limited to, money deposited in such fund or funds, including, but not
39 limited to, money deposited in such fund or funds from amounts derived
40 pursuant to K.S.A. 19-5001 et seq., and amendments thereto.

41 (h) For fiscal year ending June 30, 2011, Kansas state university is
42 authorized to enter into a lease purchase agreement with the Kansas state
43 university foundation for a new grain science center feed mill.

1 Sec. 156.

2 KANSAS STATE UNIVERSITY EXTENSION SYSTEMS AND
3 AGRICULTURE RESEARCH PROGRAMS

4 (a) In addition to the other purposes for which expenditures may be
5 made by the above agency from the restricted fees fund for the fiscal year
6 ending June 30, 2012, expenditures may be made by the above agency
7 from the appropriate account or accounts of the restricted fees fund during
8 fiscal year 2012 for the following capital improvement project or projects:

- 9 Equine education and research center.....No limit
- 10 Grain science center.....No limit
- 11 Southeast research – extension center building.....No limit

12 Sec. 157.

13 PITTSBURG STATE UNIVERSITY

14 (a) There is appropriated for the above agency from the state general
15 fund for the fiscal year ending June 30, 2012, the following:

- 16 Armory/classroom/recreation center debt service.....\$322,199
- 17 School of construction.....\$750,000

18 (b) There is appropriated for the above agency from the following
19 special revenue fund or funds for the fiscal year ending June 30, 2012, all
20 moneys now or hereafter lawfully credited to and available in such fund or
21 funds, except that expenditures shall not exceed the following:

- 22 Horace Mann renovation revenue fund.....No limit
- 23 Overman renovation revenue fund.....No limit
- 24 Deferred maintenance support fund.....No limit
- 25 Infrastructure maintenance fund.....No limit
- 26 Student health center – private gifts fund.....No limit

27 (c) During the fiscal year ending June 30, 2012, the above agency
28 may make expenditures from the rehabilitation and repair projects,
29 Americans with disabilities act compliance projects, state fire marshal
30 code compliance projects, and improvements to classroom projects for
31 institutions of higher education account of the Kansas educational building
32 fund of the above agency of moneys transferred to such account by the
33 state board of regents pursuant to section 131(c) of chapter 165 of the 2010
34 Session Laws of Kansas or to any provision of this or other appropriation
35 act of the 2011 regular session of the legislature: *Provided*, That this
36 subsection shall not apply to the unencumbered balance in any account of
37 the Kansas educational building fund of the above agency that was first
38 appropriated for any fiscal year commencing prior to July 1, 2010.

39 (d) In addition to the other purposes for which expenditures may be
40 made by Pittsburg state university from the moneys appropriated from any
41 special revenue fund for Pittsburg state university for fiscal year 2012 by
42 this or other appropriation act of the 2011 regular session of the
43 legislature, expenditures shall be made by Pittsburg state university from

1 moneys appropriated from any special revenue fund for Pittsburg state
2 university for fiscal year 2012 to provide for the issuance of bonds by the
3 Kansas development finance authority in accordance with K.S.A. 74-8905,
4 and amendments thereto, for a capital improvement project for parking
5 improvements: *Provided*, That such capital improvement project is hereby
6 approved for Pittsburg state university for the purposes of subsection (b) of
7 K.S.A. 74-8905, and amendments thereto, and the authorization of the
8 issuance of bonds by the Kansas development finance authority in
9 accordance with that statute: *Provided further*, That Pittsburg state
10 university may make expenditures from the moneys received from the
11 issuance of any such bonds for such capital improvement project:
12 *Provided, however*, That expenditures from the moneys received from the
13 issuance of any such bonds for such capital improvement project shall not
14 exceed \$4,000,000, plus all amounts required for costs of bond issuance,
15 costs of interest on the bonds issued for such capital improvement project
16 during the construction of such project and any required reserves for the
17 payment of principal and interest on the bonds: *And provided further*, That
18 all moneys received from the issuance of any such bonds shall be
19 deposited and accounted for as prescribed by applicable bond covenants:
20 *And provided further*, That debt service for any such bonds for such capital
21 improvement project shall be financed by appropriations from any
22 appropriate special revenue fund or funds.

23 (e) In addition to the other purposes for which expenditures may be
24 made by Pittsburg state university from the moneys appropriated from any
25 special revenue fund for Pittsburg state university for fiscal year 2012 by
26 this or other appropriation act of the 2011 regular session of the
27 legislature, expenditures shall be made by Pittsburg state university from
28 moneys appropriated from any special revenue fund for Pittsburg state
29 university for fiscal year 2012 to provide for the issuance of bonds by the
30 Kansas development finance authority in accordance with K.S.A. 74-8905,
31 and amendments thereto, for a capital improvement project for student
32 housing improvements and construction: *Provided*, That such capital
33 improvement project is hereby approved for Pittsburg state university for
34 the purposes of subsection (b) of K.S.A. 74-8905, and amendments
35 thereto, and the authorization of the issuance of bonds by the Kansas
36 development finance authority in accordance with that statute: *Provided*
37 *further*, That Pittsburg state university may make expenditures from the
38 moneys received from the issuance of any such bonds for such capital
39 improvement project: *Provided, however*, That expenditures from the
40 moneys received from the issuance of any such bonds for such capital
41 improvement project shall not exceed \$22,000,000, plus all amounts
42 required for costs of bond issuance, costs of interest on the bonds issued
43 for such capital improvement project during the construction of such

1 project and any required reserves for the payment of principal and interest
2 on the bonds: *And provided further*, That all moneys received from the
3 issuance of any such bonds shall be deposited and accounted for as
4 prescribed by applicable bond covenants: *And provided further*, That debt
5 service for any such bonds for such capital improvement project shall be
6 financed by appropriations from any appropriate special revenue fund or
7 funds.

8 Sec. 158.

9 UNIVERSITY OF KANSAS

10 (a) There is appropriated for the above agency from the state general
11 fund for the fiscal year ending June 30, 2012, for the capital improvement
12 project or projects specified as follows:

13 School of pharmacy debt service.....\$1,627,949
14 School of pharmacy debt service 2009.....\$2,451,462

15 (b) There is appropriated for the above agency from the following
16 special revenue fund or funds for the fiscal year ending June 30, 2012, all
17 moneys now or hereafter lawfully credited to and available in such fund or
18 funds, except that expenditures shall not exceed the following:

19 Student union renovation revenue fund.....No limit
20 Student health facility maintenance, repair, and equipment
21 fee fund.....No limit
22 Regents center revenue fund – K DFA D bonds, 1990.....No limit
23 Parking facilities surplus fund – K DFA G bonds, 1993.....No limit

24 *Provided*, That the university of Kansas may make expenditures from
25 the parking facilities surplus fund – K DFA G bonds, 1993 for capital
26 improvements to parking lots in addition to the expenditure of other
27 moneys appropriated therefor: *Provided further*, That the university of
28 Kansas may transfer moneys during fiscal year 2012 from the parking
29 facilities surplus fund – K DFA G bonds, 1993 to the restricted fees fund.

30 Deferred maintenance support fund.....No limit
31 Infrastructure maintenance fund.....No limit
32 Athletic facilities enhancements special revenue fund K DFA

33 A university proceedsNo limit
34 Child care facility operations account fund.....No limit
35 Child care facility student fee account fund.....No limit
36 Student recreation & fitness center revenue fund.....No limit
37 Child care facility addition fund.....No limit

38 *Provided*, That the university of Kansas may transfer moneys during
39 fiscal year 2012 from the restricted fees fund or the general fees fund to
40 the child care facility addition fund for the capital improvement project to
41 construct an addition to the child care facility: *Provided further*, That upon
42 completion of the construction project, the university of Kansas may
43 transfer unused moneys from the child care facility addition fund to the

1 general fees fund or the restricted fees fund.
2 Smissman hall renovation fund.....No limit
3 *Provided*, That the university of Kansas may transfer moneys during
4 fiscal year 2012 from the restricted fees fund and general fees fund to the
5 Smissman hall renovation fund for the renovation project for Smissman
6 hall: *Provided further*, That upon completion of the renovation project, the
7 university of Kansas may transfer unused moneys received from the
8 restricted fees fund in the Smissman hall renovation fund to the restricted
9 fees fund: *And provided further*, That upon completion of the renovation
10 project, the university of Kansas may transfer unused moneys received
11 from the general fees fund in the Smissman hall renovation fund to the
12 general fees fund.

13 (c) During the fiscal year ending June 30, 2012, the above agency
14 may make expenditures from the rehabilitation and repair projects,
15 Americans with disabilities act compliance projects, state fire marshal
16 code compliance projects, and improvements to classroom projects for
17 institutions of higher education account of the Kansas educational building
18 fund of the above agency of moneys transferred to such account by the
19 state board of regents pursuant to section 131(c) of chapter 165 of the 2010
20 Session Laws of Kansas or to any provision of this or other appropriation
21 act of the 2011 regular session of the legislature: *Provided*, That this
22 subsection shall not apply to the unencumbered balance in any account of
23 the Kansas educational building fund of the above agency that was first
24 appropriated for any fiscal year commencing prior to July 1, 2010.

25 (d) In addition to the other purposes for which expenditures may be
26 made by the university of Kansas from the moneys appropriated from any
27 special revenue fund for the university of Kansas for fiscal year 2012 by
28 this or other appropriation act of the 2011 regular session of the
29 legislature, expenditures shall be made by the university of Kansas from
30 moneys appropriated from any special revenue fund for the university of
31 Kansas for fiscal year 2012 to provide for the issuance of bonds by the
32 Kansas development finance authority in accordance with K.S.A. 74-8905,
33 and amendments thereto, for a capital improvement project for the
34 renovation of Gertrude Sellards Pearson hall: *Provided*, That such capital
35 improvement project is hereby approved for the university of Kansas for
36 the purposes of subsection (b) of K.S.A. 74-8905, and amendments
37 thereto, and the authorization of the issuance of bonds by the Kansas
38 development finance authority in accordance with that statute: *Provided*
39 *further*, That the university of Kansas may make expenditures from the
40 moneys received from the issuance of any such bonds for such capital
41 improvement project: *Provided, however*, That expenditures from the
42 moneys received from the issuance of any such bonds for such capital
43 improvement project shall not exceed \$13,075,000, plus all amounts

1 required for costs of bond issuance, costs of interest on the bonds issued
 2 for such capital improvement project during the construction of such
 3 project and any required reserves for the payment of principal and interest
 4 on the bonds: *And provided* further, That all moneys received from the
 5 issuance of any such bonds shall be deposited and accounted for as
 6 prescribed by applicable bond covenants: *And provided further*, That debt
 7 service for any such bonds for such capital improvement project shall be
 8 financed by appropriations from any appropriate special revenue fund or
 9 funds.

10 Sec. 159.

11 UNIVERSITY OF KANSAS MEDICAL CENTER

12 (a) There is appropriated for the above agency from the following
 13 special revenue fund or funds for the fiscal year ending June 30, 2012, all
 14 moneys now or hereafter lawfully credited to and available in such fund or
 15 funds, except that expenditures shall not exceed the following:

16 Parking fund – K.C. campus.....	No limit
17 Deferred maintenance support fund.....	No limit
18 Infrastructure maintenance fund.....	No limit
19 Construct parking facility #4 fund.....	No limit

20 *Provided*, That the university of Kansas medical center may transfer
 21 moneys during fiscal year 2012 from appropriate accounts of the parking
 22 fees fund to the construct parking facility #4 fund for such capital
 23 improvement project.

24 Lied biomedical research building renovation – gift and grant fund...No
 25 limit

26 (b) During the fiscal year ending June 30, 2012, the director of
 27 accounts and reports shall transfer amounts certified by the chancellor of
 28 the university of Kansas from the sponsored research overhead fund to the
 29 construct and equip center for health in aging bond revenue fund.

30 (c) During the fiscal year ending June 30, 2012, the above agency
 31 may make expenditures from the rehabilitation and repair projects,
 32 Americans with disabilities act compliance projects, state fire marshal
 33 code compliance projects, and improvements to classroom projects for
 34 institutions of higher education account of the Kansas educational building
 35 fund of the above agency of moneys transferred to such account by the
 36 state board of regents pursuant to section 131(c) of chapter 165 of the 2010
 37 Session Laws of Kansas or to any provision of this or other appropriation
 38 act of the 2011 regular session of the legislature: *Provided*, That this
 39 subsection shall not apply to the unencumbered balance in any account of
 40 the Kansas educational building fund of the above agency that was first
 41 appropriated for any fiscal year commencing prior to July 1, 2010.

42 Sec. 160.

43 WICHITA STATE UNIVERSITY

1 (a) There is appropriated for the above agency from the state general
2 fund for the fiscal year ending June 30, 2012, the following:

3 Aviation research debt service.....\$1,643,614

4 (b) There is appropriated for the above agency from the following
5 special revenue fund or funds for the fiscal year ending June 30, 2012,
6 all moneys now or hereafter lawfully credited to and available in such fund
7 or funds, except that expenditures shall not exceed the following:

8 On campus parking reserve account fund – K DFA B bonds.....No limit

9 Parking system project – maintenance fund, K DFA revenue bonds.No limit

10 On campus parking principal and interest fund – K DFA B bonds. .No limit

11 Parking system project revenue fund – K DFA bonds.....No limit

12 WSU housing system surplus fund.....No limit

13 Deferred maintenance support fund.....No limit

14 Infrastructure maintenance fund.....No limit

15 (c) During the fiscal year ending June 30, 2012, the above agency
16 may make expenditures from the rehabilitation and repair projects,
17 Americans with disabilities act compliance projects, state fire marshal
18 code compliance projects, and improvements to classroom projects for
19 institutions of higher education account of the Kansas educational building
20 fund of the above agency of moneys transferred to such account by the
21 state board of regents pursuant to section 131(c) of chapter 165 of the 2010
22 Session Laws of Kansas or to any provision of this or other appropriation
23 act of the 2011 regular session of the legislature: *Provided*, That this
24 subsection shall not apply to the unencumbered balance in any account of
25 the Kansas educational building fund of the above agency that was first
26 appropriated for any fiscal year commencing prior to July 1, 2010.

27 (d) In addition to the other purposes for which expenditures may be
28 made by Wichita state university from the moneys appropriated from any
29 special revenue fund for fiscal year 2012 or fiscal year 2013 authorized by
30 this or other appropriation act of the 2011 regular session of the legislature
31 or by any appropriation act of the 2012 regular session of the legislature,
32 expenditures shall be made by Wichita state university from moneys
33 appropriated from the state general fund or from any special revenue fund
34 for fiscal year 2012 or for fiscal year 2013 to provide for the issuance of
35 bonds by the Kansas development finance authority in accordance with
36 K.S.A. 74-8905, and amendments thereto, for a capital improvement
37 project to construct Rhatigan student center: *Provided*, That such capital
38 improvement project is hereby approved for Wichita state university for
39 the purposes of subsection (b) of K.S.A. 74-8905, and amendments
40 thereto, and the authorization of the issuance of bonds by the Kansas
41 development finance authority in accordance with that statute: *Provided*
42 further, That Wichita state university may make expenditures from the
43 moneys received from the issuance of any such bonds for such capital

1 improvement project: *Provided, however,* That expenditures from the
 2 moneys received from the issuance of any such bonds for such capital
 3 improvement project shall not exceed \$33,000,000, plus all amounts
 4 required for costs of bond issuance, costs of interest on the bonds issued
 5 for such capital improvement project during the construction of such
 6 project, credit enhancement costs and any required reserves for payment of
 7 principal and interest on the bonds: *And provided further,* That all moneys
 8 received from the issuance of any such bonds shall be deposited and
 9 accounted for as prescribed by applicable bond covenants: *And provided*
 10 *further,* That debt service for any such bonds for such capital improvement
 11 projects shall be financed by appropriations from any appropriate special
 12 revenue fund or funds, including, but not limited to, money deposited in
 13 such fund or funds, including, but not limited to, money deposited in such
 14 fund or funds from amounts derived pursuant to K.S.A. 19-5001 et seq.,
 15 and amendments thereto.

16 Sec. 161.

17 STATE BOARD OF REGENTS

18 (a) There is appropriated for the above agency from the state general
 19 fund for the fiscal year ending June 30, 2012, the following:

20 PEI infrastructure – debt service.....	\$6,063,625
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21 *Provided,* That, during the fiscal year ending June 30, 2012, in addition
 22 to the other purposes for which expenditures may be made by the state
 23 board of regents from moneys appropriated from the state general fund for
 24 fiscal year 2012 in the PEI infrastructure – debt service account of the state
 25 general fund for fiscal year 2012 after the principal payment has been
 26 received for fiscal year 2012 by the state treasurer from the postsecondary
 27 institutions that were recipients of the PEI infrastructure bond proceeds,
 28 (1) the state board of regents may expend the amount of moneys
 29 appropriated for fiscal year 2012 in the PEI infrastructure – debt service
 30 account for the principal payment from the PEI infrastructure – debt
 31 service account for any other purpose for which moneys are appropriated
 32 for fiscal year 2012 from the state general fund for the state board of
 33 regents; or (2) the state board of regents may transfer such amount of
 34 moneys from the PEI infrastructure – debt service account of the state
 35 general fund for fiscal year 2012 to an account or accounts of the state
 36 general fund of any institution under the control and supervision of the
 37 state board of regents to be expended by the institution for a purpose for
 38 which expenditures may be made for fiscal year 2012 from such account
 39 or accounts and which is approved by the state board of regents: *Provided*
 40 *further,* That the state board of regents shall certify to the director of
 41 accounts and reports each such transfer of moneys from the PEI
 42 infrastructure – debt service account of the state general fund for fiscal
 43 year 2012: *And provided further,* That the state board of regents shall

1 transmit a copy of each such certification to the director of the budget and
2 to the director of legislative research.

3 (b) There is appropriated for the above agency from the following
4 special revenue fund or funds for the fiscal year ending June 30, 2012, all
5 moneys now or hereafter lawfully credited to and available in such fund or
6 funds, except that expenditures other than refunds authorized by law shall
7 not exceed the following:

- 8 Postsecondary educational infrastructure finance K DFA
- 9 2008A revenue fundNo limit
- 10 Infrastructure maintenance fund.....No limit

11 (c) There is appropriated for the above agency from the Kansas
12 educational building fund for the fiscal year ending June 30, 2012, for the
13 capital improvement project or projects specified as follows:

14 Debt service – revenue bonds issued for major remodeling
15 and new construction projects at state educational
16 institutions.....\$13,745,075

17 Rehabilitation and repair projects, Americans with
18 disabilities act compliance projects, state fire marshal
19 code compliance projects, and improvements to classroom
20 projects for institutions of higher education..... \$15,000,000

21 *Provided*, That the state board of regents is hereby authorized to
22 transfer moneys from the rehabilitation and repair projects, Americans
23 with disabilities act compliance projects, state fire marshal code
24 compliance projects, and improvements to classroom projects for
25 institutions of higher education account to an account or accounts of the
26 Kansas educational building fund of any institution under the control and
27 supervision of the state board of regents to be expended by the institution
28 for projects approved by the state board of regents: *Provided, however*,
29 That no expenditures shall be made from any such account until the
30 proposed projects have been reviewed by the joint committee on state
31 building construction: *Provided further*, That the state board of regents
32 shall certify to the director of accounts and reports each such transfer of
33 moneys from the rehabilitation and repair projects, Americans with
34 disabilities act compliance projects, state fire marshal code compliance
35 projects, and improvements to classroom projects for institutions of higher
36 education account: *And provided further*, That the state board of regents
37 shall transmit a copy of each such certification to the director of the budget
38 and to the director of legislative research.

39 (d) There is appropriated for the above agency from the following
40 special revenue fund or funds for the fiscal year ending June 30, 2012, all
41 moneys now or hereafter lawfully credited to and available in such fund or
42 funds, except that expenditures other than refunds authorized by law shall
43 not exceed the following:

1 Research bond debt service fund.....No limit

2 Sec. 162.

3 DEPARTMENT OF CORRECTIONS

4 (a) There is appropriated for the above agency from the state general
5 fund for the fiscal year ending June 30, 2012, for the capital improvement
6 project or projects specified, the following:

7 Debt service payment for the revenue refunding bond issues.....\$614,303

8 Debt service payment for the infrastructure projects bond issue. \$1,545,000

9 Debt service payment for the reception and diagnostic unit

10 relocation bond issue.....\$964,000

11 (b) There is appropriated for the above agency from the correctional
12 institutions building fund for the fiscal year ending June 30, 2012, for the
13 capital improvement project or projects specified, the following:

14 Debt service payment for the revenue refunding bond issues.....\$1,689,697

15 Capital improvements – rehabilitation and repair of

16 correctional institutions.....\$3,071,303

17 *Provided*, That the secretary of corrections is hereby authorized to
18 transfer moneys during fiscal year 2012 from the capital improvements –
19 rehabilitation and repair of correctional institutions account of the
20 correctional institutions building fund to an account or accounts of the
21 correctional institutions building fund of any institution or facility under
22 the jurisdiction of the secretary of corrections to be expended during fiscal
23 year 2012 by the institution or facility for capital improvement projects
24 and for security improvement projects including acquisition of security
25 equipment.

26 Debt service payment for the prison capacity expansion

27 projects bond issue.....\$131,000

28 (c) There is appropriated for the above agency from the following
29 special revenue fund or funds for the fiscal year ending June 30, 2012, all
30 moneys now or hereafter lawfully credited to and available in such fund or
31 funds, except that expenditures shall not exceed the following:

32 Correctional facilities infrastructure projects fund.....No limit

33 *Provided*, That the department of corrections may make expenditures
34 from the correctional facilities infrastructure projects fund for a capital
35 improvement project or projects to improve agency facilities: *Provided*,
36 *however*, That expenditures from this fund for such capital improvement
37 project or projects, including necessary furniture and equipment, shall not
38 exceed the amount transferred to the correctional facilities infrastructure
39 projects fund: *Provided further*, That the secretary of corrections is hereby
40 authorized to transfer moneys during fiscal year 2012 from the
41 correctional facilities infrastructure projects fund to an account or
42 subaccount of the correctional facilities infrastructure projects fund of any
43 institution or facility under the jurisdiction of the secretary of corrections.

1 (d) In addition to other purposes for which expenditures may be made
 2 by the department of corrections from the moneys appropriated from the
 3 correctional institutions building fund or from any other special revenue
 4 fund or funds for fiscal year 2012 as authorized by this or other
 5 appropriation act of the 2011 regular session of the legislature,
 6 expenditures may be made by the department of corrections from moneys
 7 appropriated from the correctional institutions building fund or from any
 8 other special revenue fund or funds for fiscal year 2012 to raze the: (1)
 9 Training building no. 4005, at the Hutchinson correctional facility; (2)
 10 vending machine building no. 541, at the Hutchinson correctional facility;
 11 and (3) maintenance building no. 8, at the Lansing correctional facility.
 12 Sec. 163.

JUVENILE JUSTICE AUTHORITY

14 (a) There is appropriated for the above agency from the state
 15 institutions building fund for the fiscal year ending June 30, 2012, for the
 16 capital improvement project or projects specified, the following:

17 Capital improvements – rehabilitation and repair of juvenile
 18 correctional facilities.....\$373,859

19 *Provided*, That the commissioner of juvenile justice is hereby
 20 authorized to transfer moneys during fiscal year 2012 from the capital
 21 improvements – rehabilitation and repair of juvenile correctional facilities
 22 account of the state institutions building fund to any account or accounts
 23 of the state institutions building fund of any juvenile correctional facility
 24 or institution under the general supervision and management of the
 25 commissioner of juvenile justice to an account or accounts of the state
 26 institutions building fund of any juvenile correctional facility or institution
 27 under the general supervision and management of the commissioner of
 28 juvenile justice to be expended during fiscal year 2012 for capital
 29 improvement projects approved by the commissioner of juvenile justice:
 30 *Provided further*, That the commissioner of juvenile justice shall certify
 31 each such transfer to the director of accounts and reports and shall transmit
 32 a copy of each such certification to the director of the budget and the
 33 director of legislative research.

34 Debt service – Topeka complex and Larned juvenile
 35 correctional facility.....\$3,995,513
 36 Backup generator – Kansas juvenile correctional complex.....\$408,118
 37 Raze pig barn – Kansas juvenile correctional complex.....\$10,000

38 (b) In addition to other purposes for which expenditures may be made
 39 by the juvenile justice authority from the moneys appropriated from the
 40 state institutions building fund or from any other special revenue fund or
 41 funds for fiscal year 2012 as authorized by this or other appropriation act
 42 of the 2011 regular session of the legislature, expenditures may be made
 43 by the juvenile justice authority from moneys appropriated from the state

1 institutions building fund or from any special revenue fund or funds for
2 fiscal year 2012 to raze the pig barn no. 18, at the Kansas juvenile
3 correctional complex.

4 Sec. 164.

5 ATTORNEY GENERAL – KANSAS BUREAU OF
6 INVESTIGATION

7 (a) There is hereby appropriated for the above agency from the state
8 general fund for the fiscal year ending June 30, 2012, for the capital
9 improvement project or projects specified, the following:

10 Rehabilitation and repair projects.....\$100,000

11 Sec 165.

12 KANSAS HIGHWAY PATROL

13 (a) In addition to the other purposes for which expenditures may be
14 made from the highway patrol training center fund for fiscal year 2012,
15 expenditures may be made by the above agency from the highway patrol
16 training center fund for fiscal year 2012 for the following capital
17 improvement project or projects, subject to the expenditure limitation
18 prescribed therefor:

19 Rehabilitation and repair – training center – Salina.....\$52,330

20 *Provided*, That all expenditures from each such capital improvement
21 account shall be in addition to any expenditure limitation imposed on the
22 highway patrol training center fund for fiscal year 2012.

23 (b) In addition to the other purposes for which expenditures may be
24 made from the vehicle identification number fee fund for fiscal year 2012,
25 expenditures may be made by the above agency from the vehicle
26 identification number fee fund for fiscal year 2012 for the following
27 capital improvement project or projects, subject to the expenditure
28 limitation prescribed therefor:

29 Debt service – vehicle inspection facility – Olathe.....\$58,056

30 *Provided*, That all expenditures from each such capital improvement
31 account shall be in addition to any expenditure limitation imposed on the
32 vehicle identification number fee fund for fiscal year 2012.

33 (c) In addition to the other purposes for which expenditures may be
34 made from the Kansas highway patrol operations fund for fiscal year 2012,
35 expenditures may be made by the above agency from the Kansas highway
36 patrol operations fund for fiscal year 2012 for the following capital
37 improvement project or projects, subject to the expenditure limitation
38 prescribed therefor:

39 Debt service – Topeka fleet service.....\$370,200

40 Scale replacement and rehabilitation and repair of buildings.....\$227,000

41 *Provided*, That all expenditures from each such capital improvement
42 account shall be in addition to any expenditure limitation imposed on the
43 Kansas highway patrol operations fund for fiscal year 2012.

1 (d) On July 1, 2011, or as soon thereafter as moneys are available, the
 2 director of accounts and reports shall transfer \$597,200 from the state
 3 highway fund of the department of transportation to the Kansas highway
 4 patrol operations fund. In addition to other purposes for which
 5 expenditures may be made from the state highway fund during fiscal year
 6 2012 and notwithstanding the provisions of K.S.A. 68-416, and
 7 amendments thereto, or any other statute, transfers and expenditures may
 8 be made from the state highway fund during fiscal year 2012 for support
 9 and maintenance of the Kansas highway patrol.

10 Sec. 166.

11 ADJUTANT GENERAL

12 (a) There is hereby appropriated for the above agency from the state
 13 general fund for the fiscal year ending June 30, 2012, for the capital
 14 improvement project or projects specified, the following:

15 Debt service – training center.....	\$722,556
16 Debt service – armory/classroom/recreation center at PSU.....	\$118,188
17 Debt service – rehabilitation and repair of the statewide	
18 armories.....	\$2,752,074
19 Rehabilitation and repair projects.....	\$176,345

20 *Provided*, That any unencumbered balance in the rehabilitation and
 21 repair projects account in excess of \$100 as of June 30, 2011, is hereby
 22 appropriated for fiscal year 2012.

23 Sec. 167.

24 STATE FAIR BOARD

25 (a) There is appropriated for the above agency from the following
 26 special revenue fund or funds for the fiscal year ending June 30, 2012, all
 27 moneys now or hereafter lawfully credited to and available in such fund or
 28 funds, except that expenditures other than refunds authorized by law shall
 29 not exceed the following:

30 State fair capital improvements fund.....	No limit
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31 (b) On or before the 10th of each month during the fiscal year ending
 32 June 30, 2012, the director of accounts and reports shall transfer from the
 33 state general fund to the state fair capital improvements fund interest
 34 earnings based on: (1) The average daily balance of moneys in the state
 35 fair capital improvements fund for the preceding month; and (2) the net
 36 earnings rate for the pooled money investment portfolio for the preceding
 37 month.

38 Sec. 168.

39 KANSAS DEPARTMENT OF WILDLIFE, PARKS AND TOURISM

40 (a) There is appropriated for the above agency from the state general
 41 fund for the fiscal year ending June 30, 2012, for the capital improvement
 42 project or projects specified, the following:

43 Debt service – Kansas city district office.....	\$6,600
--	---------

1 *Provided*, That any unencumbered balance in the debt service – Kansas
2 city district office account in excess of \$100 as of June 30, 2011, is hereby
3 reapportioned for fiscal year 2012.

4 (b) There is appropriated for the above agency from the following
5 special revenue fund or funds for the fiscal year ending June 30, 2012, all
6 moneys now or hereafter lawfully credited to and available in such fund or
7 funds, except that expenditures shall not exceed the following:

8 Department access road fund.....No limit

9 *Provided*, That, in addition to other purposes for which expenditures
10 may be made by the above agency from the department access road fund,
11 expenditures may be made from this fund for road improvement projects
12 administered by the department of transportation in state parks and on
13 public lands.

14 Bridge maintenance fund.....No limit

15 (c) On July 1, 2011, or as soon thereafter as moneys are available, the
16 director of accounts and reports shall transfer \$2,755,458 from the state
17 highway fund of the department of transportation to the department access
18 road fund of the Kansas department of wildlife, parks and tourism.

19 (d) On July 1, 2011, or as soon thereafter as moneys are available, the
20 director of accounts and reports shall transfer \$200,000 from the state
21 highway fund of the department of transportation to the bridge
22 maintenance fund of the Kansas department of wildlife, parks and tourism.

23 (e) In addition to the other purposes for which expenditures may be
24 made by the above agency from the state agricultural production fund for
25 fiscal year 2012, expenditures may be made by the above agency from the
26 following capital improvement account or accounts of the state agricultural
27 production fund for fiscal year 2012 for the following capital improvement
28 project or projects, subject to the expenditure limitations prescribed
29 therefor:

30 Leavenworth state fishing lake cabins.....\$50,000

31 (f) In addition to the other purposes for which expenditures may be
32 made by the above agency from the parks fee fund for fiscal year 2012,
33 expenditures may be made by the above agency from the parks fee fund
34 for fiscal year 2012 from the unencumbered balance as of June 30, 2011,
35 in each existing capital improvement account of the parks fee fund:
36 *Provided*, That expenditures from the unencumbered balance of any such
37 existing capital improvement account shall not exceed the amount of the
38 unencumbered balance in such account on June 30, 2011: *Provided further*,
39 That all expenditures from the unencumbered balance of any such account
40 shall be in addition to any expenditure limitation imposed on the parks fee
41 fund for fiscal year 2012 and shall be in addition to any other expenditure
42 limitation imposed on any such account of the parks fee fund for fiscal
43 year 2012.

1 (g) In addition to the other purposes for which expenditures may be
 2 made by the above agency from the boating fee fund for fiscal year 2012,
 3 expenditures may be made by the above agency from the following capital
 4 improvement account or accounts of the boating fee fund for fiscal year
 5 2012 for the following capital improvement project or projects, subject to
 6 the expenditure limitations prescribed therefor:

7 River access.....	\$250,000
8 Debt service – Kansas city district office.....	\$10,400

9 *Provided*, That all expenditures from each such capital improvement
 10 account shall be in addition to any expenditure limitation imposed on the
 11 boating fee fund for fiscal year 2012.

12 (h) In addition to the other purposes for which expenditures may be
 13 made by the above agency from the boating fee fund for fiscal year 2012,
 14 expenditures may be made by the above agency from the boating fee fund
 15 for fiscal year 2012 from the unencumbered balance as of June 30, 2011,
 16 in each existing capital improvement account of the boating fee fund:
 17 *Provided*, That expenditures from the unencumbered balance of any such
 18 existing capital improvement account shall not exceed the amount of the
 19 unencumbered balance in such account on June 30, 2011: *Provided further*,
 20 That all expenditures from the unencumbered balance of any such account
 21 shall be in addition to any expenditure limitation imposed on the boating
 22 fee fund for fiscal year 2012 and shall be in addition to any other
 23 expenditure limitation imposed on any such account of the boating fee
 24 fund for fiscal year 2012.

25 (i) In addition to the other purposes for which expenditures may be
 26 made by the above agency from the boating safety and financial assistance
 27 fund for fiscal year 2012, expenditures may be made by the above agency
 28 from the boating safety and financial assistance fund for fiscal year 2012
 29 from the unencumbered balance as of June 30, 2011, in each existing
 30 capital improvement account of the boating safety and financial assistance
 31 fund: *Provided*, That expenditures from the unencumbered balance of any
 32 such existing capital improvement account shall not exceed the amount of
 33 the unencumbered balance in such account on June 30, 2011: *Provided*
 34 *further*, That all expenditures from the unencumbered balance of any such
 35 account shall be in addition to any expenditure limitation imposed on the
 36 boating safety and financial assistance fund for fiscal year 2012 and shall
 37 be in addition to any other expenditure limitation imposed on any such
 38 account of the boating safety and financial assistance fund for fiscal year
 39 2012.

40 (j) In addition to the other purposes for which expenditures may be
 41 made by the above agency from the wildlife fee fund for fiscal year 2012,
 42 expenditures may be made by the above agency from the following capital
 43 improvement account or accounts of the wildlife fee fund during fiscal

1 year 2012 for the following capital improvement project or projects,
 2 subject to the expenditure limitations prescribed therefor:

3	Federally mandated boating access	\$1,204,000
4	Land acquisition.....	\$150,000
5	Shooting range development.....	\$100,000
6	Debt service – Kansas city office.....	\$38,000
7	Lovewell reservoir entrainment project.....	\$150,000
8	Hatchery improvements.....	\$150,000

9 *Provided*, That all expenditures from each such capital improvement
 10 account shall be in addition to any expenditure limitation imposed on the
 11 wildlife fee fund for fiscal year 2012.

12 (k) In addition to the other purposes for which expenditures may be
 13 made by the above agency from the wildlife fee fund for fiscal year 2012,
 14 expenditures may be made by the above agency from the wildlife fee fund
 15 for fiscal year 2012 from the unencumbered balance as of June 30, 2011,
 16 in each existing capital improvement account of the wildlife fee fund:

17 *Provided*, That expenditures from the unencumbered balance of any such
 18 existing capital improvement account shall not exceed the amount of the
 19 unencumbered balance in such account on June 30, 2011: *Provided*
 20 *further*, That all expenditures from the unencumbered balance of any such
 21 account shall be in addition to any expenditure limitation imposed on the
 22 wildlife fee fund for fiscal year 2012 and shall be in addition to any other
 23 expenditure limitation imposed on any such account of the wildlife fee
 24 fund for fiscal year 2012.

25 (l) In addition to the other purposes for which expenditures may be
 26 made by the above agency from the wildlife conservation fund for fiscal
 27 year 2012, expenditures may be made by the above agency from the
 28 wildlife conservation fund for fiscal year 2012 from the unencumbered
 29 balance as of June 30, 2011, in each existing capital improvement account
 30 of the wildlife conservation fund: *Provided*, That expenditures from the
 31 unencumbered balance of any such existing capital improvement account
 32 shall not exceed the amount of the unencumbered balance in such account
 33 on June 30, 2011: *Provided further*, That all expenditures from the
 34 unencumbered balance of any such account shall be in addition to any
 35 expenditure limitation imposed on the wildlife conservation fund for fiscal
 36 year 2012 and shall be in addition to any other expenditure limitation
 37 imposed on any such account of the wildlife conservation fund for fiscal
 38 year 2012.

39 (m) In addition to the other purposes for which expenditures may be
 40 made by the above agency from the cabin revenue fund for fiscal year
 41 2012, expenditures may be made by the above agency from the following
 42 capital improvement account or accounts of the cabin revenue fund for
 43 fiscal year 2012 for the following capital improvement project or projects,

1 subject to the expenditure limitations prescribed therefor:
 2 Cabin site preparation.....\$300,000

3 *Provided*, That all expenditures from each such capital improvement
 4 account shall be in addition to any expenditure limitation imposed on the
 5 cabin revenue fund for fiscal year 2012.

6 (n) In addition to the other purposes for which expenditures may be
 7 made by the above agency from the cabin revenue fund for fiscal year
 8 2012, expenditures may be made by the above agency from the cabin
 9 revenue fund for fiscal year 2012 from the unencumbered balance as of
 10 June 30, 2011, in each existing capital improvement account of the cabin
 11 revenue fund: *Provided*, That expenditures from the unencumbered
 12 balance of any such existing capital improvement account shall not exceed
 13 the amount of the unencumbered balance in such account on June 30,
 14 2011: *Provided further*, That all expenditures from the unencumbered
 15 balance of any such account shall be in addition to any expenditure
 16 limitation imposed on the cabin revenue fund for fiscal year 2012 and shall
 17 be in addition to any other expenditure limitation imposed on any such
 18 account of the cabin revenue fund for fiscal year 2012.

19 (o) In addition to the other purposes for which expenditures may be
 20 made by the above agency from the wildlife conservation fund – federal
 21 for fiscal year 2012, expenditures may be made by the above agency from
 22 the wildlife conservation fund – federal for fiscal year 2012 from the
 23 unencumbered balance as of June 30, 2011, in each existing capital
 24 improvement account of the wildlife conservation fund – federal:
 25 *Provided*, That expenditures from the unencumbered balance of any such
 26 existing capital improvement account shall not exceed the amount of the
 27 unencumbered balance in such account on June 30, 2011: *Provided further*,
 28 That all expenditures from the unencumbered balance of any such account
 29 shall be in addition to any expenditure limitation imposed on the wildlife
 30 conservation fund – federal for fiscal year 2012 and shall be in addition to
 31 any other expenditure limitation imposed on any such account of the
 32 wildlife conservation fund – federal for fiscal year 2012.

33 (p) In addition to the other purposes for which expenditures may be
 34 made by the above agency from the wildlife restoration fund for fiscal year
 35 2012, expenditures may be made by the above agency from the following
 36 capital improvement account or accounts of the wildlife restoration fund
 37 for fiscal year 2012 for the following capital improvement project or
 38 projects, subject to the expenditure limitations prescribed therefor:

39 Wetlands acquisition and development.....\$450,000
 40 Land acquisition.....\$150,000
 41 Rehabilitation and repair.....\$542,500
 42 Hatchery improvements.....\$450,000

43 *Provided*, That all expenditures from each such capital improvement

1 account shall be in addition to any expenditure limitation imposed on the
2 wildlife restoration fund for fiscal year 2012.

3 (q) In addition to the other purposes for which expenditures may be
4 made by the above agency from the wildlife restoration fund for fiscal year
5 2012, expenditures may be made by the above agency from the wildlife
6 restoration fund for fiscal year 2012 from the unencumbered balance as of
7 June 30, 2011, in each existing capital improvement account of the wildlife
8 restoration fund: *Provided*, That expenditures from the unencumbered
9 balance of any such existing capital improvement account shall not exceed
10 the amount of the unencumbered balance in such account on June 30,
11 2011: *Provided further*, That all expenditures from the unencumbered
12 balance of any such account shall be in addition to any expenditure
13 limitation imposed on the wildlife restoration fund for fiscal year 2012 and
14 shall be in addition to any other expenditure limitation imposed on any
15 such account of the wildlife restoration fund for fiscal year 2012.

16 (r) In addition to the other purposes for which expenditures may be
17 made by the above agency from the sport fish restoration program fund for
18 fiscal year 2012, expenditures may be made by the above agency from the
19 following capital improvement account or accounts of the sport fish
20 restoration program fund for fiscal year 2012 for the following capital
21 improvement project or projects, subject to the expenditure limitations
22 prescribed therefor:

23 Dam Repair.....\$100,000

24 *Provided*, That all expenditures from each such capital improvement
25 account shall be in addition to any expenditure limitation imposed on the
26 sport fish restoration program fund for fiscal year 2012.

27 (s) In addition to the other purposes for which expenditures may be
28 made by the above agency from the sport fish restoration program fund for
29 fiscal year 2012, expenditures may be made by the above agency from the
30 sport fish restoration program fund for fiscal year 2012 from the
31 unencumbered balance as of June 30, 2011, in each existing capital
32 improvement account of the sport fish restoration program fund: *Provided*,
33 That expenditures from the unencumbered balance of any such existing
34 capital improvement account shall not exceed the amount of the
35 unencumbered balance in such account on June 30, 2011: *Provided further*,
36 That all expenditures from the unencumbered balance of any such account
37 shall be in addition to any expenditure limitation imposed on the sport fish
38 restoration program fund for fiscal year 2012 and shall be in addition to
39 any other expenditure limitation imposed on any such account of the sport
40 fish restoration program fund for fiscal year 2012.

41 (t) In addition to the other purposes for which expenditures may be
42 made by the above agency from the migratory waterfowl propagation and
43 protection fund for fiscal year 2012, expenditures may be made by the

1 above agency from the following capital improvement account or accounts
2 of the migratory waterfowl propagation and protection fund for fiscal year
3 2012 for the following capital improvement project or projects, subject to
4 the expenditure limitations prescribed therefor:

5 Wetlands acquisition.....\$200,000

6 *Provided*, That all expenditures from each such capital improvement
7 account shall be in addition to any expenditure limitation imposed on the
8 migratory waterfowl propagation and protection fund for fiscal year 2012.

9 (u) In addition to the other purposes for which expenditures may be
10 made by the above agency from the migratory waterfowl propagation and
11 protection fund for fiscal year 2012, expenditures may be made by the
12 above agency from the migratory waterfowl propagation and protection
13 fund for fiscal year 2012 from the unencumbered balance as of June 30,
14 2011, in each existing capital improvement account of the migratory
15 waterfowl propagation and protection fund: *Provided*, That expenditures
16 from the unencumbered balance of any such existing capital improvement
17 account shall not exceed the amount of the unencumbered balance in such
18 account on June 30, 2011: *Provided further*, That all expenditures from the
19 unencumbered balance of any such account shall be in addition to any
20 expenditure limitation imposed on the migratory waterfowl propagation
21 and protection fund for fiscal year 2012 and shall be in addition to any
22 other expenditure limitation imposed on any such account of the migratory
23 waterfowl propagation and protection fund for fiscal year 2012.

24 (v) In addition to the other purposes for which expenditures may be
25 made by the above agency from the nongame wildlife improvement fund
26 for fiscal year 2012, expenditures may be made by the above agency from
27 the nongame wildlife improvement fund for fiscal year 2012 from the
28 unencumbered balance as of June 30, 2011, in each existing capital
29 improvement account of the nongame wildlife improvement fund:
30 *Provided*, That expenditures from the unencumbered balance of any such
31 existing capital improvement account shall not exceed the amount of the
32 unencumbered balance in such account on June 30, 2011: *Provided*
33 *further*, That all expenditures from the unencumbered balance of any such
34 account shall be in addition to any expenditure limitation imposed on the
35 nongame wildlife improvement fund for fiscal year 2012 and shall be in
36 addition to any other expenditure limitation imposed on any such account
37 of the nongame wildlife improvement fund for fiscal year 2012.

38 (w) In addition to the other purposes for which expenditures may be
39 made by the above agency from the nongame wildlife improvement fund –
40 federal for fiscal year 2012, expenditures may be made by the above
41 agency from the nongame wildlife improvement fund – federal for fiscal
42 year 2012 from the unencumbered balance as of June 30, 2011, in each
43 existing capital improvement account of the nongame wildlife

1 improvement fund – federal: *Provided*, That expenditures from the
2 unencumbered balance of any such existing capital improvement account
3 shall not exceed the amount of the unencumbered balance in such account
4 on June 30, 2011: *Provided further*, That all expenditures from the
5 unencumbered balance of any such account shall be in addition to any
6 expenditure limitation imposed on the nongame wildlife improvement
7 fund – federal for fiscal year 2012 and shall be in addition to any other
8 expenditure limitation imposed on any such account of the nongame
9 wildlife improvement fund – federal for fiscal year 2012.

10 (x) In addition to the other purposes for which expenditures may be
11 made by the above agency from the land and water conservation fund –
12 local for fiscal year 2012, expenditures may be made by the above agency
13 from the land and water conservation fund – local for fiscal year 2012
14 from the unencumbered balance as of June 30, 2011, in each existing
15 capital improvement account of the land and water conservation fund –
16 local: *Provided*, That expenditures from the unencumbered balance of any
17 such existing capital improvement account shall not exceed the amount of
18 the unencumbered balance in such account on June 30, 2011: *Provided*
19 *further*, That all expenditures from the unencumbered balance of any such
20 account shall be in addition to any expenditure limitation imposed on the
21 land and water conservation fund – local for fiscal year 2012 and shall be
22 in addition to any other expenditure limitation imposed on any such
23 account of the land and water conservation fund – local for fiscal year
24 2012.

25 (y) In addition to the other purposes for which expenditures may be
26 made by the above agency from the outdoor recreation acquisition,
27 development and planning fund for fiscal year 2012, expenditures may be
28 made by the above agency from the following capital improvement
29 account or accounts of the outdoor recreation acquisition, development
30 and planning fund for fiscal year 2012 for the following capital
31 improvement project or projects, subject to the expenditure limitations
32 prescribed therefor:

33 Land and water conservation – state repair and rehabilitation.....\$375,000

34 *Provided*, That all expenditures from each such capital improvement
35 account shall be in addition to any expenditure limitation imposed on the
36 outdoor recreation acquisition, development and planning fund for fiscal
37 year 2012.

38 (z) In addition to the other purposes for which expenditures may be
39 made by the above agency from the outdoor recreation acquisition,
40 development and planning fund for fiscal year 2012, expenditures may be
41 made by the above agency from the outdoor recreation acquisition,
42 development and planning fund for fiscal year 2012 from the
43 unencumbered balance as of June 30, 2011, in each existing capital

1 improvement account of the outdoor recreation acquisition, development
 2 and planning fund: *Provided*, That expenditures from the unencumbered
 3 balance of any such existing capital improvement account shall not exceed
 4 the amount of the unencumbered balance in such account on June 30,
 5 2011: *Provided further*, That all expenditures from the unencumbered
 6 balance of any such account shall be in addition to any expenditure
 7 limitation imposed on the outdoor recreation acquisition, development and
 8 planning fund for fiscal year 2012 and shall be in addition to any other
 9 expenditure limitation imposed on any such account of the outdoor
 10 recreation acquisition, development and planning fund for fiscal year
 11 2012.

12 (aa) In addition to the other purposes for which expenditures may be
 13 made by the above agency from the recreational trails program fund for
 14 fiscal year 2012, expenditures may be made by the above agency from the
 15 following capital improvement account or accounts of the recreational
 16 trails program fund for fiscal year 2012 for the following capital
 17 improvement project or projects, subject to the expenditure limitations
 18 prescribed therefor:

19 Recreational trails program.....\$400,000

20 *Provided*, That all expenditures from each such capital improvement
 21 account shall be in addition to any expenditure limitation imposed on the
 22 recreational trails program fund for fiscal year 2012.

23 (bb) In addition to the other purposes for which expenditures may be
 24 made by the above agency from the recreational trails program fund for
 25 fiscal year 2012, expenditures may be made by the above agency from the
 26 recreational trails program fund for fiscal year 2012 from the
 27 unencumbered balance as of June 30, 2011, in each existing capital
 28 improvement account of the fund: *Provided*, That expenditures from the
 29 unencumbered balance of any such existing capital improvement account
 30 shall not exceed the amount of the unencumbered balance in such account
 31 on June 30, 2011: *Provided further*, That all expenditures from the
 32 unencumbered balance of any such account shall be in addition to any
 33 expenditure limitation imposed on the recreational trails program fund for
 34 fiscal year 2012 and shall be in addition to any other expenditure
 35 limitation imposed on any such account of the recreational trails program
 36 fund for fiscal year 2012.

37 (cc) In addition to the other purposes for which expenditures may be
 38 made by the above agency from the federally licensed wildlife areas fund
 39 for fiscal year 2012, expenditures may be made by the above agency from
 40 the federally licensed wildlife areas fund for fiscal year 2012 from the
 41 unencumbered balance as of June 30, 2011, in each existing capital
 42 improvement account of the federally licensed wildlife areas fund:
 43 *Provided*, That expenditures from the unencumbered balance of any such

1 existing capital improvement account shall not exceed the amount of the
2 unencumbered balance in such account on June 30, 2011: *Provided further,*
3 That all expenditures from the unencumbered balance of any such account
4 shall be in addition to any expenditure limitation imposed on the federally
5 licensed wildlife areas fund for fiscal year 2012 and shall be in addition to
6 any other expenditure limitation imposed on any such account of the
7 federally licensed wildlife areas fund for fiscal year 2012.

8 (dd) In addition to the other purposes for which expenditures may be
9 made by the above agency from the department of wildlife and parks gifts
10 and donations fund for fiscal year 2012, expenditures may be made by the
11 above agency from the department of wildlife and parks gifts and
12 donations fund for fiscal year 2012 from the unencumbered balance as of
13 June 30, 2011, in each existing capital improvement account of the
14 department of wildlife and parks gifts and donations fund: *Provided,* That
15 expenditures from the unencumbered balance of any such existing capital
16 improvement account shall not exceed the amount of the unencumbered
17 balance in such account on June 30, 2011: *Provided further,* That all
18 expenditures from the unencumbered balance of any such account shall be
19 in addition to any expenditure limitation imposed on the department of
20 wildlife and parks gifts and donations fund for fiscal year 2012 and shall
21 be in addition to any other expenditure limitation imposed on any such
22 account of the department of wildlife and parks gifts and donations fund
23 for fiscal year 2012.

24 (ee) In addition to the other purposes for which expenditures may be
25 made by the above agency from the Tuttle Creek state park mitigation
26 project fund for fiscal year 2012, expenditures may be made by the above
27 agency from the Tuttle Creek state park mitigation project fund for fiscal
28 year 2012 from the unencumbered balance as of June 30, 2011, in each
29 existing capital improvement account of the Tuttle Creek state park
30 mitigation project fund: *Provided,* That expenditures from the
31 unencumbered balance of any such existing capital improvement account
32 shall not exceed the amount of the unencumbered balance in such account
33 on June 30, 2011: *Provided further,* That all expenditures from the
34 unencumbered balance of any such account shall be in addition to any
35 expenditure limitation imposed on the Tuttle Creek state park mitigation
36 project fund for fiscal year 2012 and shall be in addition to any other
37 expenditure limitation imposed on any such account of the Tuttle Creek
38 state park mitigation project fund for fiscal year 2012.

39 (ff) In addition to the other purposes for which expenditures may be
40 made by the above agency from the highway planning/construction fund
41 for fiscal year 2012, expenditures may be made by the above agency from
42 the highway planning/construction fund for fiscal year 2012 from the
43 unencumbered balance as of June 30, 2011, in each existing capital

1 improvement account of the highway planning/construction fund:
2 *Provided*, That expenditures from the unencumbered balance of any such
3 existing capital improvement account shall not exceed the amount of the
4 unencumbered balance in such account on June 30, 2011: *Provided further*,
5 That all expenditures from the unencumbered balance of any such account
6 shall be in addition to any expenditure limitation imposed on the highway
7 planning/construction fund for fiscal year 2012 and shall be in addition to
8 any other expenditure limitation imposed on any such account of the
9 highway planning/construction fund for fiscal year 2012.

10 (gg) In addition to the other purposes for which expenditures may be
11 made by the above agency from the state wildlife grants fund for fiscal
12 year 2012, expenditures may be made by the above agency from the state
13 wildlife grants fund for fiscal year 2012 from the unencumbered balance
14 as of June 30, 2011, in each existing capital improvement account of the
15 state wildlife grants fund: *Provided*, That expenditures from the
16 unencumbered balance of any such existing capital improvement account
17 shall not exceed the amount of the unencumbered balance in such account
18 on June 30, 2011: *Provided further*, That all expenditures from the
19 unencumbered balance of any such account shall be in addition to any
20 expenditure limitation imposed on the state wildlife grants fund for fiscal
21 year 2012 and shall be in addition to any other expenditure limitation
22 imposed on any such account of the state wildlife grants fund for fiscal
23 year 2012.

24 Sec. 169. (a) On and after July 1, 2011, notwithstanding the
25 provisions of K.S.A. 2010 Supp. 74-99b34, and amendments thereto, or
26 any other statute, the aggregate amount equal to (1) the annual amount
27 equal to 95% of withholding above the base, as certified or estimated and
28 reconciled by the secretary of revenue, plus (2) annual interest earnings
29 based on the average daily balance of moneys in the bioscience
30 development and investment fund and the net earnings rate of the pooled
31 money investment portfolio, that is directed to be transferred during the
32 fiscal year ending June 30, 2012, from the state general fund to the
33 bioscience development and investment fund by K.S.A. 2010 Supp. 74-
34 99b34, and amendments thereto, is hereby decreased from such aggregate
35 amount, which would otherwise be transferred pursuant to K.S.A. 2010
36 Supp. 74-99b34, and amendments thereto, to the aggregate annual amount
37 of \$35,000,000: *Provided*, That not more than \$35,000,000 shall be
38 transferred from the state general fund to the bioscience development and
39 investment fund during the fiscal year ending June 30, 2012, pursuant to
40 K.S.A. 2010 Supp. 74-99b34, and amendments thereto: *Provided further*,
41 That the state treasurer shall certify to the director of the budget and the
42 director of legislative research when \$35,000,000 has been transferred
43 from the state general fund to the bioscience development and investment

1 fund during the fiscal year ending June 30, 2012, pursuant to K.S.A. 2010
2 Supp. 74-99b34, and amendments thereto.

3 (b) On and after July 1, 2012, notwithstanding the provisions of
4 K.S.A. 2010 Supp. 74-99b34, and amendments thereto, or any other
5 statute, the aggregate amount equal to (1) the annual amount equal to 95%
6 of withholding above the base, as certified or estimated and reconciled by
7 the secretary of revenue, plus (2) annual interest earnings based on the
8 average daily balance of moneys in the bioscience development and
9 investment fund and the net earnings rate of the pooled money investment
10 portfolio, that is directed to be transferred during the fiscal year ending
11 June 30, 2013, from the state general fund to the bioscience development
12 and investment fund by K.S.A. 2010 Supp. 74-99b34, and amendments
13 thereto, is hereby decreased from such aggregate amount, which would
14 otherwise be transferred pursuant to K.S.A. 2010 Supp. 74-99b34, and
15 amendments thereto, to the aggregate annual amount of \$35,000,000:
16 *Provided*, That not more than \$35,000,000 shall be transferred from the
17 state general fund to the bioscience development and investment fund
18 during the fiscal year ending June 30, 2013, pursuant to K.S.A. 2010 Supp.
19 74-99b34, and amendments thereto: *Provided further*, That the state
20 treasurer shall certify to the director of the budget and the director of
21 legislative research when \$35,000,000 has been transferred from the state
22 general fund to the bioscience development and investment fund during
23 the fiscal year ending June 30, 2013, pursuant to K.S.A. 2010 Supp. 74-
24 99b34, and amendments thereto.

25 Sec. 170. (a) On or before June 30, 2011, the chief administrative
26 officer of each cabinet agency (1) shall determine the amount of moneys
27 appropriated in each account of the state general fund appropriated for
28 fiscal year 2011 for the cabinet agency and the amount or amounts of
29 moneys appropriated in each account of each special revenue fund
30 appropriated for fiscal year 2011 for the cabinet agency that are not
31 required to be expended or encumbered for the fiscal year ending June 30,
32 2011, that are not required, in the case of a special revenue fund, to be
33 maintained in such special revenue fund for the ensuing fiscal year or
34 years, and that may be lapsed or transferred to the state general fund under
35 this section, and (2) shall certify each such amount to the director of the
36 budget, accompanied by such other information with respect thereto as
37 may be prescribed by the director of the budget: *Provided*, That, on or
38 before June 30, 2011, the director of the budget shall certify each amount
39 appropriated from the state general fund, which is certified by a cabinet
40 agency pursuant to this section, to the director of accounts and reports and,
41 upon receipt of such certification, the amount so certified is hereby lapsed:
42 *Provided further*, That, on or before June 30, 2011, the director of the
43 budget shall certify each amount, which is certified by a cabinet agency,

1 that is appropriated from a special revenue fund or that is credited to a
2 special revenue fund, which is appropriated to the cabinet agency, to the
3 director of accounts and reports and, upon receipt of such certification
4 from the director of the budget, notwithstanding the provisions of any
5 other statute, the director of accounts and reports shall transfer the amount
6 so certified from the special revenue fund to the state general fund:
7 *Provided, however;* That no federal moneys shall be certified by the
8 director of the budget to the director of accounts and reports and the
9 director of accounts and reports shall not transfer any federal moneys to
10 the state general fund pursuant to this subsection (b): *And provided further;*
11 That the aggregate of all amounts lapsed from appropriations from the
12 state general fund pursuant to this section, plus all amounts transferred
13 from special revenue funds to the state general fund pursuant to this
14 section, shall be equal to \$5,000,000 or more: *And provided further;* That,
15 at the same time as the director of the budget transmits each such
16 certification to the director of accounts and reports, the director of the
17 budget shall transmit a copy of such certification to the director of
18 legislative research.

19 (b) As used in this section, “cabinet agency” means the (1) the
20 department of administration, (2) the department of revenue, (3) the
21 department of commerce, (4) the department of labor, (5) the department
22 of health and environment, (6) the department on aging, (7) the department
23 on social and rehabilitation services, (8) the department of corrections, (9)
24 the juvenile justice authority, (10) the adjutant general, (11) the Kansas
25 highway patrol, (12) the Kansas department of agriculture, (13) the Kansas
26 department of wildlife, parks and tourism, and (14) the department of
27 transportation.

28 (c) As used in this section, “special revenue fund” does not include
29 the Kansas educational building fund or the state institutions building
30 fund.

31 Sec. 171. (a) On June 30, 2012, notwithstanding the provisions of
32 K.S.A. 79-4804, and amendments thereto, or any other statute, the director
33 of accounts and reports shall transfer \$5,785,830 from the state economic
34 development initiatives fund to the state general fund.

35 Sec. 172. On July 1, 2011, K.S.A. 2010 Supp. 2-223 is hereby
36 amended to read as follows: 2-223. (a) There is hereby established in the
37 state treasury the state fair capital improvements fund. All expenditures of
38 moneys in the state fair capital improvements fund shall be used for the
39 payment of capital improvements and maintenance for the state
40 fairgrounds and the payment of capital improvement obligations that have
41 been financed. Capital improvement projects for the Kansas state
42 fairgrounds are hereby approved for the purposes of subsection (b) of
43 K.S.A. 74-8905, and amendments thereto, and the authorization of the

1 issuance of bonds by the Kansas development finance authority in
2 accordance with that statute.

3 (b) On each June 30, the state fair board shall certify to the director of
4 accounts and reports an amount to be transferred from the state fair fee
5 fund to the state fair capital improvements fund, which amount shall be not
6 less than the amount equal to 5% of the total gross receipts during the
7 current fiscal year from state fair activities and non-fair days activities,
8 except that ~~(1) for the fiscal year ending June 30, 2010~~2012,
9 notwithstanding the other provisions of this section, on March 1,
10 ~~2010~~2012, or as soon thereafter as moneys are available therefor, the
11 director of accounts and reports shall transfer from the state fair fee fund to
12 the state fair capital improvements fund the amount equal to the greater of
13 ~~\$300,000~~\$350,000 or the amount equal to 5% of the total gross receipts
14 during fiscal year ~~2010~~2012 from state fair activities and non-fair days
15 activities through March 1, 2010; and ~~(2) for the fiscal year ending June~~
16 ~~30, 2011, notwithstanding the other provisions of this section, on March 1,~~
17 ~~2011, or as soon thereafter as moneys are available therefor, the director of~~
18 ~~accounts and reports shall transfer from the state fair fee fund to the state~~
19 ~~fair capital improvements fund the amount equal to the greater of~~
20 ~~\$350,000 or the amount equal to 5% of the total gross receipts during~~
21 ~~fiscal year 2011 from state fair activities and non-fair days activities~~
22 ~~through March 1, 2011~~2012, except that, ~~(1) subject to approval by the~~
23 director of the budget prior to March 1, ~~2010~~2012, after reviewing the
24 amounts credited to the state fair fee fund and the state fair capital
25 improvements fund, cash flow considerations for the state fair fee fund,
26 and the amount required to be credited to the state fair capital
27 improvements fund pursuant to this subsection to pay the bonded debt
28 service payment due on April 1, ~~2010~~2012, the state fair board may certify
29 an amount on March 1, ~~2010~~2012, to the director of accounts and reports
30 to be transferred from the state fair fee fund to the state fair capital
31 improvements fund that is equal to the amount required to be credited to
32 the state fair capital improvements fund pursuant to this subsection to pay
33 the bonded debt service payment due on April 1, ~~2010~~2012, and shall
34 certify to the director of accounts and reports on the date specified by the
35 director of the budget the amount equal to the balance of the aggregate
36 amount that is required to be transferred from the state fair fee fund to the
37 state fair capital improvements fund for fiscal year 2010, and ~~(2) subject to~~
38 ~~approval by the director of the budget prior to March 1, 2011, after~~
39 ~~reviewing the amounts credited to the state fair fee fund and the state fair~~
40 ~~capital improvements fund, cash flow considerations for the state fair fee~~
41 ~~fund, and the amount required to be credited to the state fair capital~~
42 ~~improvements fund pursuant to this subsection to pay the bonded debt~~
43 ~~service payment due on April 1, 2011, the state fair board may certify an~~

1 amount on March 1, 2011, to the director of accounts and reports to be
2 transferred from the state fair fee fund to the state fair capital
3 improvements fund that is equal to the amount required to be credited to
4 the state fair capital improvements fund pursuant to this subsection to pay
5 the bonded debt service payment due on April 1, 2011, and shall certify to
6 the director of accounts and reports on the date specified by the director of
7 the budget the amount equal to the balance of the aggregate amount that is
8 required to be transferred from the state fair fee fund to the state fair
9 capital improvements fund for fiscal year 20112012. Upon receipt of any
10 such certification, the director of accounts and reports shall transfer
11 moneys from the state fair fee fund to the state fair capital improvements
12 fund in accordance with such certification.

13 (c) On each July 1, the director of accounts and reports shall transfer
14 from the state general fund to the state fair capital improvements fund, an
15 amount equal to the amount certified by the state fair board pursuant to
16 subsection (b), except that: (1) No transfer from the state general fund
17 under this subsection shall exceed \$300,000 in any fiscal year; and (2) no
18 moneys shall be transferred pursuant to this section from the state general
19 fund to the state fair capital improvements fund during the fiscal years
20 ending June 30, 2010, June 30, 2011, or June 30, 2012.

21 Sec. 173. On July 1, 2011, K.S.A. 2010 Supp. 12-5256 is hereby
22 amended to read as follows: 12-5256. (a) All expenditures from the state
23 housing trust fund made for the purposes of K.S.A. 2010 Supp. 12-5253
24 through 12-5255, and amendments thereto, shall be made in accordance
25 with appropriation acts upon warrants of the director of accounts and
26 reports issued pursuant to vouchers approved by the president of the
27 Kansas housing resources corporation.

28 (b) On the effective date of this act and on July 1, 2008, July 1, 2013,
29 and July 1, 2014, the director of accounts and reports shall transfer
30 \$4,000,000 from the state general fund to the state housing trust fund
31 established by K.S.A. 2010 Supp. 74-8959, and amendments thereto. On
32 July 1, 2012, and on July 1, 2013, the director of accounts and reports
33 shall transfer \$2,000,000 from the economic development initiatives fund
34 to the state housing trust fund established by K.S.A. 2010 Supp. 74-8959,
35 and amendments thereto. On July 1, 2012, and on July 1, 2013, the
36 director of accounts and reports shall transfer \$2,000,000 from the state
37 general fund to the state housing trust fund established by K.S.A. 2010
38 Supp. 74-8959, and amendments thereto.

39 Sec. 174. On July 1, 2011, K.S.A. 2010 Supp. 55-193 is hereby
40 amended to read as follows: 55-193. On July 15, 1996, and on the 15th day
41 of each calendar quarter thereafter before July 1, 2016, the director of
42 accounts and reports shall transfer \$100,000 from the state general fund,
43 \$100,000 from the state water plan fund established by K.S.A. 82a-951,

1 and amendments thereto, and \$100,000 from the conservation fee fund
2 established by K.S.A. 55-143, and amendments thereto, to the abandoned
3 oil and gas well fund established by K.S.A. 55-192, and amendments
4 thereto, except that: (a) No transfers shall be made pursuant to this section
5 from the state general fund to the abandoned oil and gas well fund during
6 state fiscal year 2009, state fiscal year 2010, state fiscal year 2011 ~~or~~, state
7 fiscal year 2012 *or state fiscal year 2013*; (b) the aggregate of the transfers
8 made pursuant to this section from the state water plan fund to the
9 abandoned oil and gas well fund during state fiscal year 2009 shall not
10 exceed \$320,000; (c) the aggregate of the transfers made pursuant to this
11 section from the state water plan fund to the abandoned oil and gas well
12 fund during state fiscal year 2010 shall not exceed \$288,000; ~~and~~ (d) the
13 aggregate of the transfers made pursuant to this section from the state
14 water plan fund to the abandoned oil and gas well fund during state fiscal
15 year 2011 shall not exceed \$374,865; *and (e) the aggregate of the*
16 *transfers made pursuant to this section from the state water plan fund to*
17 *the abandoned oil and gas well fund during state fiscal year 2012 shall*
18 *not exceed \$400,000.*

19 Sec. 175. On July 1, 2011, K.S.A. 2010 Supp. 72-8814 is hereby
20 amended to read as follows: 72-8814. (a) There is hereby established in the
21 state treasury the school district capital outlay state aid fund. Such fund
22 shall consist of all amounts transferred thereto under the provisions of
23 subsection (c).

24 (b) In each school year, each school district which levies a tax
25 pursuant to K.S.A. 72-8801 et seq., and amendments thereto, shall be
26 entitled to receive payment from the school district capital outlay state aid
27 fund in an amount determined by the state board of education as provided
28 in this subsection. The state board of education shall:

29 (1) Determine the amount of the assessed valuation per pupil (AVPP)
30 of each school district in the state and round such amount to the nearest
31 \$1,000. The rounded amount is the AVPP of a school district for the
32 purposes of this section;

33 (2) determine the median AVPP of all school districts;

34 (3) prepare a schedule of dollar amounts using the amount of the
35 median AVPP of all school districts as the point of beginning. The
36 schedule of dollar amounts shall range upward in equal \$1,000 intervals
37 from the point of beginning to and including an amount that is equal to the
38 amount of the AVPP of the school district with the highest AVPP of all
39 school districts and shall range downward in equal \$1,000 intervals from
40 the point of beginning to and including an amount that is equal to the
41 amount of the AVPP of the school district with the lowest AVPP of all
42 school districts;

43 (4) determine a state aid percentage factor for each school district by

1 assigning a state aid computation percentage to the amount of the median
2 AVPP shown on the schedule, decreasing the state aid computation
3 percentage assigned to the amount of the median AVPP by one percentage
4 point for each \$1,000 interval above the amount of the median AVPP, and
5 increasing the state aid computation percentage assigned to the amount of
6 the median AVPP by one percentage point for each \$1,000 interval below
7 the amount of the median AVPP. Except as provided by K.S.A. 2010 Supp.
8 72-8814b, and amendments thereto, the state aid percentage factor of a
9 school district is the percentage assigned to the schedule amount that is
10 equal to the amount of the AVPP of the school district, except that the state
11 aid percentage factor of a school district shall not exceed 100%. The state
12 aid computation percentage is 25%;

13 (5) determine the amount levied by each school district pursuant to
14 K.S.A. 72-8801 et seq., and amendments thereto;

15 (6) multiply the amount computed under (5), but not to exceed 8
16 mills, by the applicable state aid percentage factor. The product is the
17 amount of payment the school district is entitled to receive from the school
18 district capital outlay state aid fund in the school year.

19 (c) The state board shall certify to the director of accounts and reports
20 the entitlements of school districts determined under the provisions of
21 subsection (b), and an amount equal thereto shall be transferred by the
22 director from the state general fund to the school district capital outlay
23 state aid fund for distribution to school districts, except that no transfers
24 shall be made from the state general fund to the school district capital
25 outlay state aid fund during the fiscal years ending ~~June 30, 2011, or~~ June
26 30, 2012, *or June 30, 2013*. All transfers made in accordance with the
27 provisions of this subsection shall be considered to be demand transfers
28 from the state general fund.

29 (d) Payments from the school district capital outlay state aid fund
30 shall be distributed to school districts at times determined by the state
31 board of education. The state board of education shall certify to the
32 director of accounts and reports the amount due each school district
33 entitled to payment from the fund, and the director of accounts and reports
34 shall draw a warrant on the state treasurer payable to the treasurer of the
35 school district. Upon receipt of the warrant, the treasurer of the school
36 district shall credit the amount thereof to the capital outlay fund of the
37 school district to be used for the purposes of such fund.

38 (e) Amounts transferred to the capital outlay fund of a school district
39 as authorized by K.S.A. 72-6433, and amendments thereto, shall not be
40 included in the computation when determining the amount of state aid to
41 which a district is entitled to receive under this section.

42 Sec. 176. On July 1, 2011, K.S.A. 2010 Supp. 75-2319 is hereby
43 amended to read as follows: 75-2319. (a) There is hereby established in the

1 state treasury the school district capital improvements fund. The fund shall
2 consist of all amounts transferred thereto under the provisions of
3 subsection (c).

4 (b) Subject to the provisions of subsection (f), in each school year,
5 each school district which is obligated to make payments from its capital
6 improvements fund shall be entitled to receive payment from the school
7 district capital improvements fund in an amount determined by the state
8 board of education as provided in this subsection. The state board of
9 education shall:

10 (1) Determine the amount of the assessed valuation per pupil (AVPP)
11 of each school district in the state and round such amount to the nearest
12 \$1,000. The rounded amount is the AVPP of a school district for the
13 purposes of this section;

14 (2) determine the median AVPP of all school districts;

15 (3) prepare a schedule of dollar amounts using the amount of the
16 median AVPP of all school districts as the point of beginning. The
17 schedule of dollar amounts shall range upward in equal \$1,000 intervals
18 from the point of beginning to and including an amount that is equal to the
19 amount of the AVPP of the school district with the highest AVPP of all
20 school districts and shall range downward in equal \$1,000 intervals from
21 the point of beginning to and including an amount that is equal to the
22 amount of the AVPP of the school district with the lowest AVPP of all
23 school districts;

24 (4) determine a state aid percentage factor for each school district by
25 assigning a state aid computation percentage to the amount of the median
26 AVPP shown on the schedule, decreasing the state aid computation
27 percentage assigned to the amount of the median AVPP by one percentage
28 point for each \$1,000 interval above the amount of the median AVPP, and
29 increasing the state aid computation percentage assigned to the amount of
30 the median AVPP by one percentage point for each \$1,000 interval below
31 the amount of the median AVPP. Except as provided by K.S.A. 2010 Supp.
32 75-2319c, and amendments thereto, the state aid percentage factor of a
33 school district is the percentage assigned to the schedule amount that is
34 equal to the amount of the AVPP of the school district. The state aid
35 percentage factor of a school district shall not exceed 100%. The state aid
36 computation percentage is 5% for contractual bond obligations incurred by
37 a school district prior to the effective date of this act, and 25% for
38 contractual bond obligations incurred by a school district on or after the
39 effective date of this act;

40 (5) determine the amount of payments in the aggregate that a school
41 district is obligated to make from its bond and interest fund and, of such
42 amount, compute the amount attributable to contractual bond obligations
43 incurred by the school district prior to the effective date of this act and the

1 amount attributable to contractual bond obligations incurred by the school
2 district on or after the effective date of this act;

3 (6) multiply each of the amounts computed under (5) by the
4 applicable state aid percentage factor; and

5 (7) add the products obtained under (6). The amount of the sum is the
6 amount of payment the school district is entitled to receive from the school
7 district capital improvements fund in the school year.

8 (c) The state board of education shall certify to the director of
9 accounts and reports the entitlements of school districts determined under
10 the provisions of subsection (b), and an amount equal thereto shall be
11 transferred by the director from the state general fund to the school district
12 capital improvements fund for distribution to school districts. All transfers
13 made in accordance with the provisions of this subsection shall be
14 considered to be demand transfers from the state general fund, except that
15 all such transfers during the fiscal years ending ~~June 30, 2011, and~~ June
16 30, 2012, *and June 30, 2013*, shall be considered to be revenue transfers
17 from the state general fund.

18 (d) Payments from the school district capital improvements fund shall
19 be distributed to school districts at times determined by the state board of
20 education to be necessary to assist school districts in making scheduled
21 payments pursuant to contractual bond obligations. The state board of
22 education shall certify to the director of accounts and reports the amount
23 due each school district entitled to payment from the fund, and the director
24 of accounts and reports shall draw a warrant on the state treasurer payable
25 to the treasurer of the school district. Upon receipt of the warrant, the
26 treasurer of the school district shall credit the amount thereof to the bond
27 and interest fund of the school district to be used for the purposes of such
28 fund.

29 (e) The provisions of this section apply only to contractual
30 obligations incurred by school districts pursuant to general obligation
31 bonds issued upon approval of a majority of the qualified electors of the
32 school district voting at an election upon the question of the issuance of
33 such bonds.

34 (f) Amounts transferred to the capital improvements fund of a school
35 district as authorized by K.S.A. 72-6433, and amendments thereto, shall
36 not be included in the computation when determining the amount of state
37 aid to which a district is entitled to receive under this section.

38 Sec. 177. On July 1, 2011, K.S.A. 2010 Supp. 75-6702 is hereby
39 amended to read as follows: 75-6702. (a) The last appropriation bill passed
40 in any regular session of the legislature shall be the omnibus reconciliation
41 spending limit bill. Each bill which is passed during a regular session of
42 the legislature and which appropriates or transfers money from the state
43 general fund for the ensuing fiscal year shall contain a provision that such

1 bill shall take effect and be in force from and after the effective date of the
2 omnibus reconciliation spending limit bill for that regular session of the
3 legislature or from and after such effective date and a subsequent date or
4 an event occurring after such effective date.

5 (b) Except as provided in subsection (c), the maximum amount of
6 expenditures and demand transfers from the state general fund that may be
7 authorized by act of the legislature during the 2004 regular session of the
8 legislature and each regular session of the legislature thereafter, is hereby
9 fixed so that there will be an ending balance in the state general fund for
10 the ensuing fiscal year that is equal to 7.5% or more of the total amount
11 authorized to be expended or transferred by demand transfer from the state
12 general fund in such fiscal year.

13 (c) The provisions of subsection (b) are hereby suspended for the
14 fiscal year ending June 30, ~~2011~~2012, and shall not prescribe a maximum
15 amount of expenditures and demand transfers from the state general fund
16 that may be authorized by act of the legislature during the ~~2010~~2011
17 regular session of the legislature.

18 Sec. 178. On July 1, 2011, K.S.A. 2010 Supp. 76-775 is hereby
19 amended to read as follows: 76-775. (a) Subject to the other provisions of
20 this act, on the first day of the first state fiscal year commencing after
21 receiving a certification of receipt of a qualifying gift under K.S.A. 2010
22 Supp. 76-774, and amendments thereto, the director of accounts and
23 reports shall transfer from the state general fund the amount determined by
24 the director of accounts and reports to be the earnings equivalent award for
25 such qualifying gift for the period of time between the date of certification
26 of the qualifying gift and the first day of the ensuing state fiscal year to
27 either (1) the endowed professorship account of the faculty of distinction
28 matching fund of the eligible educational institution, in the case of a
29 certification of a qualifying gift to an eligible educational institution that is
30 a state educational institution, or (2) the faculty of distinction program
31 fund of the state board of regents, in the case of a certification of a
32 qualifying gift to an eligible institution that is not a state educational
33 institution. Subject to the other provisions of this act, on each July 1
34 thereafter, the director of accounts and reports shall make such transfer
35 from the state general fund of the earnings equivalent award for such
36 qualifying gift for the period of the preceding state fiscal year. All transfers
37 made in accordance with the provisions of this subsection shall be
38 considered demand transfers from the state general fund, except that all
39 such transfers during the fiscal years ending ~~June 30, 2011,~~ and June 30,
40 2012, *and June 30, 2013*, shall be considered to be revenue transfers from
41 the state general fund.

42 (b) There is hereby established in the state treasury the faculty of
43 distinction program fund which shall be administered by the state board of

1 regents. All moneys transferred under this section to the faculty of
2 distinction program fund of the state board of regents shall be paid to
3 eligible educational institutions that are not state educational institutions
4 for earnings equivalent awards for qualifying gifts to such eligible
5 educational institutions. The state board of regents shall pay from the
6 faculty of distinction program fund the amount of each such transfer to the
7 eligible educational institution for the earnings equivalent award for which
8 such transfer was made under this section.

9 (c) The earnings equivalent award for an endowed professorship shall
10 be determined by the director of accounts and reports and shall be the
11 amount of interest earnings that the amount of the qualifying gift certified
12 by the state board of regents would have earned at the average net earnings
13 rate of the pooled money investment board portfolio for the period for
14 which the determination is being made.

15 (d) The total amount of new qualifying gifts which may be certified
16 to the director of accounts and reports under this act during any state fiscal
17 year for all eligible educational institutions shall not exceed \$30,000,000.
18 The total amount of new qualifying gifts which may be certified to the
19 director of accounts and reports under this act during any state fiscal year
20 for any individual eligible educational institution shall not exceed
21 \$10,000,000. No additional qualifying gifts shall be certified by the state
22 board of regents under this act when the total of all transfers from the state
23 general fund for earnings equivalent awards for qualifying gifts pursuant
24 to this section and amendments thereto for a fiscal year is equal to or
25 greater than \$6,000,000 in fiscal year 2009, \$7,000,000 in fiscal year 2010
26 and \$8,000,000 in fiscal year 2011 and in each fiscal year thereafter.

27 Sec. 179. On July 1, 2011, K.S.A. 2010 Supp. 76-783 is hereby
28 amended to read as follows: 76-783. (a) (1) The Kansas development
29 finance authority is hereby authorized to issue from time to time bonds on
30 behalf of the board of regents in such principal amounts as the Kansas
31 development finance authority and the board of regents determine to be
32 necessary to provide sufficient funds to finance scientific research and
33 development facilities, including, but not limited to, the payment of
34 interest on such bonds, the establishment of reserves to secure such bonds,
35 costs of issuance, refunding any outstanding bonds, and all other
36 expenditures of the board of regents incident to and necessary or
37 convenient to carry out the powers and functions authorized by this act.
38 The Kansas development finance authority shall not issue any bond or
39 bonds on behalf of the corporation formed by the board of regents under
40 this act. The Kansas development finance authority shall not issue bonds
41 under this act for more than \$120,000,000, in the aggregate, plus all
42 amounts required for costs of any bond issuance, costs of interest on any
43 bond issued or obtained for such scientific research and development

1 facilities and any required reserves for payment of principal and interest on
2 any such bond.

3 (2) Except as may otherwise be expressly provided by the board of
4 regents, every obligation of the board of regents with respect to such bonds
5 shall be an obligation of the board of regents payable out of any revenues
6 or moneys of the board of regents derived from annual appropriations of
7 the legislature. Subject only to any agreements with holders of particular
8 bonds pledging any particular revenues, the board of regents shall use
9 moneys derived from scientific research and development facilities to
10 provide funds sufficient to pay principal and interest on any bonds issued
11 pursuant to this act commencing after the date a project is completed and
12 has been accepted by the board of regents. Subject to the provisions of
13 appropriation acts, payment of principal and interest on the bonds shall be
14 made by the state board of regents from annual appropriations by the
15 legislature from such revenues as are furnished by the board of regents, or
16 from any other available funds, in amounts sufficient to pay principal and
17 interest on the bonds until the bonds are finally paid.

18 (3) Upon acceptance by the board of regents of each project initiated
19 and completed under this act and upon a determination by the board of
20 regents that the period for repayment of debt for such project is to
21 commence, the board of regents shall certify to the director of accounts
22 and reports that principal and interest payments for such project are to
23 commence and the dates and amounts of all principal and interest
24 payments for such project. Pursuant to each such certification and
25 commencing on or after July 1, 2004, the director of accounts and reports
26 shall transfer, from the state general fund to the debt service fund or funds
27 at a state educational institution as specified in the certification for such
28 project, the amount certified on or before the respective payment date
29 therefor. Transfers shall be made under this section pursuant to any such
30 certification on or after July 1, 2004. All such transfers during the fiscal
31 years ending ~~June 30, 2011, and~~ June 30, 2012, *and June 30, 2013*, shall
32 be considered to be revenue transfers from the state general fund. The
33 aggregate of all such transfers from the state general fund during any fiscal
34 year shall not exceed \$10,000,000 and the aggregate of all such transfers
35 from the state general fund under this section shall not exceed
36 \$50,000,000. The Kansas development finance authority and the board of
37 regents shall enter into contracts with respect to the scientific research and
38 development facilities financed under this act prescribing the obligation of
39 the board of regents and the state educational institutions to provide for
40 repayment of amounts of bond debt service in addition to those amounts
41 provided for by transfers under this section from the state general fund.

42 (b) (1) The bonds shall be authorized by a resolution adopted by the
43 board of directors of the Kansas development finance authority.

1 (2) Except as otherwise provided in this act, bonds issued by the
2 Kansas development finance authority under authority of this act shall be
3 subject to the provisions of K.S.A. 74-8901 et seq., and amendments
4 thereto.

5 (c) Any resolution authorizing the board of regents to incur any
6 obligation with respect to bonds issued by the Kansas development finance
7 authority may contain such provisions as deemed appropriate by the board
8 of regents for the purpose of carrying out the purposes of this act and
9 securing such bonds, which shall be a part of the contract with the holders
10 thereof, including, but not limited to, provisions:

11 (1) Pledging all or any part of the revenues of the board of regents
12 derived from scientific research and development facilities to secure the
13 payment of the bonds or of any issue thereof, subject to such agreements
14 with bondholders as may then exist;

15 (2) the setting aside of reserves or sinking funds and the regulation
16 and disposition thereof;

17 (3) limitations on the issuance of additional bonds or other
18 obligations, the terms upon which additional bonds or obligations may be
19 issued and secured, and the refunding of outstanding or other bonds;

20 (4) defining the acts or omissions to act which shall constitute a
21 default in the obligations and duties of the board of regents to the Kansas
22 development finance authority, the applicable bond trustee or the holders
23 of the bonds, except that such rights and remedies shall not be inconsistent
24 with the general laws of this state and the other provisions of this act; and

25 (5) any other matters, of like or different character, which in any way
26 affect the security or protection of the holders of the notes or bonds.

27 (d) Any of the provisions relating to any bonds described in this
28 section may be set forth in a trust indenture, loan agreement, lease
29 agreement or other financing document authorized by a resolution of the
30 board of regents or the board of directors of the Kansas development
31 finance authority.

32 (e) The bonds of each issue may, in the discretion of the board of
33 directors of the Kansas development finance authority, be made
34 redeemable before maturity at such prices and under such terms and
35 conditions as may be determined by the board of directors of the Kansas
36 development finance authority. Bonds issued on behalf of the board of
37 regents shall mature at such time, not exceeding 30 years from their date
38 of issue, as may be determined by the board of regents and the board of
39 directors of the Kansas development finance authority. The bonds may be
40 issued as serial bonds payable in annual installments or as term bonds or as
41 a combination thereof. The bonds shall bear interest at such rate either
42 fixed or variable, be in such denominations, be in such form, either coupon
43 or registered, carry such registration privileges, be executed in such

1 manner, be payable in such medium of payment and at such place, and be
2 subject to such terms of redemption as provided in the resolution of trust
3 indenture. The bonds may be sold by the Kansas development finance
4 authority, at public or private sale, at such price as the board of directors of
5 the Kansas development finance authority shall determine.

6 (f) In case any officer of the Kansas development finance authority
7 whose signature or a facsimile of whose signature appears on any bonds or
8 coupons attached thereto ceases to be such officer before the delivery
9 thereof, such signature or such facsimile shall nevertheless be valid and
10 sufficient for all purposes the same as if such officer had remained in
11 office until such delivery.

12 (g) Any bonds issued by the Kansas development finance authority
13 pursuant to this section, and the income therefrom (including any profit
14 from the sale thereof) shall at all times be free from taxation by the state or
15 any agency, political subdivision or instrumentality of the state, including
16 income and property taxes.

17 (h) Any holder of bonds issued under the provisions of this act, or
18 any coupons appertaining thereto and the trustee under any trust agreement
19 or resolution authorizing the issuance of such bonds, except the rights
20 under this act may be restricted by such trust agreement or resolution, may,
21 either at law or in equity by suit, action, mandamus or other proceeding,
22 protect and enforce any and all rights under the laws of the state or granted
23 under this act or under such agreement or resolution, or under any other
24 contract executed by the board of regents pursuant to this act, and may
25 enforce and compel the performance of all duties required by this act or by
26 such trust agreement or resolution to be performed by the board of regents
27 or by an officer thereof.

28 (i) The bonds shall be special, limited obligations of the Kansas
29 development finance authority and the state shall not be liable for bonds
30 issued by the Kansas development finance authority on behalf of the board
31 of regents, and such bonds shall not constitute a debt of the state.

32 (j) Neither the board of regents, the board of the Kansas development
33 finance authority nor any authorized employee of the board of regents or
34 the Kansas development finance authority shall be personally liable for
35 such bonds by reason of the issuance thereof.

36 (k) Nothing in this act shall be construed as a restriction or limitation
37 upon any other powers which the board of regents might otherwise have
38 under any other law of this state, and this act is cumulative to any such
39 powers. This act does and shall be construed to provide a complete,
40 additional and alternative method for the doing of the things authorized
41 thereby and shall be regarded as supplemental and additional to powers
42 conferred by other laws. The issuance of bonds under the provisions of this
43 act need not comply with the requirements of any other state law

1 applicable to the issuance of bonds. No proceedings, notice or approval
2 shall be required for the issuance of any bonds or any instrument as
3 security therefor, except as is provided in this act.

4 (1) Any of the provisions relating to bonds described in this section
5 may be included in any contracts between the board of regents and the
6 Kansas development finance authority relating to obligations of the Kansas
7 development finance authority issued on behalf of the board of regents.

8 Sec. 180. On July 1, 2011, K.S.A. 2010 Supp. 76-7,107 is hereby
9 amended to read as follows: 76-7,107. (a) (1) On July 1, 2008, or as soon
10 thereafter as sufficient moneys are available, \$7,000,000 shall be
11 transferred by the director of accounts and reports from the state general
12 fund to the infrastructure maintenance fund established by K.S.A. 2010
13 Supp. 76-7,104, and amendments thereto.

14 (2) No moneys shall be transferred by the director of accounts and
15 reports from the state general fund to the infrastructure maintenance fund
16 established by K.S.A. 2010 Supp. 76-7,104, and amendments thereto,
17 during the fiscal year ending June 30, 2010, pursuant to this section.

18 (3) No moneys shall be transferred by the director of accounts and
19 reports from the state general fund to the infrastructure maintenance fund
20 established by K.S.A. 2010 Supp. 76-7,104, and amendments thereto,
21 during the fiscal year ending June 30, ~~2011~~2012, pursuant to this section.

22 (4) No moneys shall be transferred by the director of accounts and
23 reports from the state general fund to the infrastructure maintenance fund
24 established by K.S.A. 2010 Supp. 76-7,104, and amendments thereto,
25 during the fiscal year ending June 30, ~~2012~~2013, pursuant to this section.

26 (b) All transfers made in accordance with the provisions of this
27 section shall be considered to be demand transfers from the state general
28 fund.

29 (c) All moneys credited to the infrastructure maintenance fund shall
30 be expended or transferred only for the purpose of paying the cost of
31 projects approved by the state board pursuant to the state educational
32 institution long-term infrastructure maintenance program.

33 Sec. 181. On July 1, 2011, K.S.A. 2010 Supp. 79-2959 is hereby
34 amended to read as follows: 79-2959. (a) There is hereby created the local
35 ad valorem tax reduction fund. All moneys transferred or credited to such
36 fund under the provisions of this act or any other law shall be apportioned
37 and distributed in the manner provided herein.

38 (b) On January 15 and on July 15 of each year, the director of
39 accounts and reports shall make transfers in equal amounts which in the
40 aggregate equal 3.63% of the total retail sales and compensating taxes
41 credited to the state general fund pursuant to articles 36 and 37 of chapter
42 79 of Kansas Statutes Annotated and acts amendatory thereof and
43 supplemental thereto during the preceding calendar year from the state

1 general fund to the local ad valorem tax reduction fund, except that: (1) No
2 moneys shall be transferred from the state general fund to the local ad
3 valorem tax reduction fund during state fiscal years 2009, 2010, 2011, ~~and~~
4 2012, *and* 2013, and (2) the amount of the transfer on each such date shall
5 be \$13,500,000 during fiscal year ~~2013~~2014, \$20,250,000 during fiscal
6 year ~~2014~~2015, and \$27,000,000 during fiscal year ~~2015~~2016 and all fiscal
7 years thereafter. All such transfers are subject to reduction under K.S.A.
8 75-6704, and amendments thereto. All transfers made in accordance with
9 the provisions of this section shall be considered to be demand transfers
10 from the state general fund, except that all such transfers during fiscal year
11 ~~2013~~2014 shall be considered to be revenue transfers from the state
12 general fund.

13 (c) The state treasurer shall apportion and pay the amounts transferred
14 under subsection (b) to the several county treasurers on January 15 and on
15 July 15 in each year as follows: (1) Sixty-five percent of the amount to be
16 distributed shall be apportioned on the basis of the population figures of
17 the counties certified to the secretary of state pursuant to K.S.A. 11-201,
18 and amendments thereto, on July 1 of the preceding year; and (2) thirty-
19 five percent of such amount shall be apportioned on the basis of the
20 equalized assessed tangible valuations on the tax rolls of the counties on
21 November 1 of the preceding year as certified by the director of property
22 valuation.

23 Sec. 182. On July 1, 2011, K.S.A. 2010 Supp. 79-2964 is hereby
24 amended to read as follows: 79-2964. There is hereby created the county
25 and city revenue sharing fund. All moneys transferred or credited to such
26 fund under the provisions of this act or any other law shall be allocated
27 and distributed in the manner provided herein. The director of accounts
28 and reports in each year on July 15 and December 10, shall make transfers
29 in equal amounts which in the aggregate equal 2.823% of the total retail
30 sales and compensating taxes credited to the state general fund pursuant to
31 articles 36 and 37 of chapter 79 of the Kansas Statutes Annotated and acts
32 amendatory thereof and supplemental thereto during the preceding
33 calendar year from the state general fund to the county and city revenue
34 sharing fund, except that no moneys shall be transferred from the state
35 general fund to the county and city revenue sharing fund during state fiscal
36 years ~~2011~~ and 2012 *and* 2013. All such transfers are subject to reduction
37 under K.S.A. 75-6704, and amendments thereto. All transfers made in
38 accordance with the provisions of this section shall be considered to be
39 demand transfers from the state general fund.

40 Sec. 183. On July 1, 2011, K.S.A. 2010 Supp. 79-3425i is hereby
41 amended to read as follows: 79-3425i. (a) On January 15 and July 15 of
42 each year, the director of accounts and reports shall transfer a sum equal to
43 the total taxes collected under the provisions of K.S.A. 79-6a04 and 79-

1 6a10, and amendments thereto, and credited to the state general fund
2 during the six months next preceding the date of transfer, from the state
3 general fund to the special city and county highway fund, created by
4 K.S.A. 79-3425, and amendments thereto, except that: (1) Such transfers
5 are subject to reduction under K.S.A. 75-6704, and amendments thereto;
6 ~~and~~ (2) no moneys shall be transferred from the state general fund to the
7 special city and county highway fund during state fiscal year 2010, state
8 fiscal year 2011, ~~or~~ state fiscal year 2012-*or state fiscal year 2013*; (3) all
9 transfers under this section shall be considered to be demand transfers
10 from the state general fund; and ~~(3)-(A)(4)~~ (A) on each January 14, April
11 14, July 14 and October 14 of state fiscal years 2012, 2013, 2014, 2015
12 and 2016 the state treasurer shall determine the amount of money to be
13 paid the counties and cities on such dates of such year, pursuant to K.S.A.
14 79-3425c, and amendments thereto, and make the following adjustments
15 prior to the apportionment and payment specified in K.S.A. 79-3425c, and
16 amendments thereto: (i) The following amounts shall be added to the
17 apportionment and payment to be paid to the following counties: Barton
18 county, \$7,984.99; Butler county, \$96,937.27; Douglas county,
19 \$128,245.99; Leavenworth county, \$55,766.22; Shawnee county,
20 \$267,356.20; and (ii) the following amounts shall be deducted from the
21 apportionment and payment to the following counties: Allen county,
22 \$3,839.12; Anderson county, \$2,957.98; Atchison county, \$4,345.79;
23 Barber county, \$1,813.76; Bourbon county, \$2,945.98; Brown county,
24 \$1,590.14; Chase county, \$1,364.54; Chautauqua county, \$539.42;
25 Cherokee county, \$5,874.25; Cheyenne county, \$1,317.84; Clark county,
26 \$757.32; Clay county, \$968.54; Cloud county, \$2,774.68; Coffey county,
27 \$2,894.76; Comanche county, \$446.63; Cowley county, \$2,116.31;
28 Crawford county, \$5,558.19; Decatur county, \$1,615.15; Dickinson
29 county, \$6,024.00; Doniphan county, \$2,626.24; Edwards county,
30 \$1,580.33; Elk county, \$525.08; Ellis county, \$8,774.46; Ellsworth county,
31 \$2,334.37; Finney county, \$5,837.57; Ford county, \$7,048.03; Franklin
32 county, \$6,898.28; Geary county, \$976.57; Gove county, \$1,058.76;
33 Graham county, \$1,409.48; Grant county, \$1,936.03; Gray county,
34 \$2,355.25; Greeley county, \$941.53; Greenwood county, \$2,701.29;
35 Hamilton county, \$1,060.71; Harper county, \$1,466.35; Harvey county,
36 \$7,863.46; Haskell county, \$1,335.39; Hodgeman county, \$959.20;
37 Jackson county, \$4,647.68; Jefferson county, \$6,701.43; Jewell county,
38 \$1,211.66; Johnson county, \$115,947.72; Kearny county, \$1,160.82;
39 Kingman county, \$2,801.87; Kiowa county, \$1,441.36; Labette county,
40 \$5,563.25; Lane county, \$652.48; Lincoln county, \$1,203.05; Linn county,
41 \$3,772.22; Logan county, \$1,169.58; Lyon county, \$8,236.73; Marion
42 county, \$3,681.52; Marshall county, \$3,878.17; McPherson county,
43 \$8,652.66; Meade county, \$1,048.56; Miami county, \$10,701.45; Mitchell

1 county, \$3,466.79; Montgomery county, \$8,377.29; Morris county,
2 \$1,955.91; Morton county, \$1,200.61; Nemaha county, \$3,774.74; Neosho
3 county, \$5,507.28; Ness county, \$991.77; Norton county, \$1,800.14; Osage
4 county, \$2,327.93; Osborne county, \$1,882.73; Ottawa county, \$2,063.91;
5 Pawnee county, \$1,802.09; Phillips county, \$2,622.20; Pottawatomie
6 county, \$6,512.08; Pratt county, \$2,187.16; Rawlins county, \$1,119.60;
7 Reno county, \$12,935.71; Republic county, \$2,272.31; Rice county,
8 \$1,722.51; Riley county, \$11,149.53; Rooks county, \$2,252.51; Rush
9 county, \$1,235.76; Russell county, \$577.59; Saline county, \$14,049.86;
10 Scott county, \$1,340.37; Sedgwick county, \$117,126.91; Seward county,
11 \$4,488.67; Sheridan county, \$1,786.11; Sherman county, \$194.37; Smith
12 county, \$1,993.99; Stafford county, \$2,029.27; Stanton county, \$991.97;
13 Stevens county, \$638.08; Sumner county, \$5,908.68; Thomas county,
14 \$3,388.44; Trego county, \$1,781.87; Wabaunsee county, \$2,354.10;
15 Wallace county, \$994.33; Washington county, \$2,554.75; Wichita county,
16 \$1,333.92; Wilson county, \$3,659.10; Woodson county, \$1,214.90;
17 Wyandotte county, \$16,818.00; (B) after determining and including such
18 additions and deductions, the resulting apportionment and payment shall
19 be paid by the state treasurer to the counties and cities prescribed therefor,
20 notwithstanding the provisions of K.S.A. 79-3425c, and amendments
21 thereto, or any other statute, each January 14, April 14, July 14 and
22 October 14 of state fiscal years 2012, 2013, 2014, 2015 and 2016, with the
23 requirement that the additional moneys received by each such county shall
24 be deposited and administered in accordance with K.S.A. 79-3425c, and
25 amendments thereto, including any redistributions provided for by that
26 statute, except that the state treasurer shall calculate the annual
27 equalization payment to each county without considering the deductions or
28 additions to quarterly distributions required by subsection ~~(a)(3)(A)~~(a)(4)
29 (A); and (C) acceptance of the payments made pursuant to this subsection
30 ~~(a)(3)(a)(4)~~ shall be deemed as payment in full and a release of any
31 liability from the county to the state treasurer for payments from the
32 special city and county highway fund for state fiscal years 2000 through
33 2009.

34 (b) During the state fiscal year ending June 30, 2010, on July 15,
35 2009, and January 15, 2010, the director of accounts and reports shall
36 transfer \$2,515,916 from the state highway fund to the special city and
37 county highway fund, created by K.S.A. 79-3425, and amendments
38 thereto.

39 Sec. 184. On July 1, 2011, K.S.A. 2010 Supp. 79-34,156 is hereby
40 amended to read as follows: 79-34,156. On April 1, 2007, the director of
41 accounts and reports shall transfer \$437,500 from the state economic
42 development initiatives fund to the Kansas qualified biodiesel fuel
43 producer incentive fund. If sufficient moneys are not available in the state

1 economic development initiatives fund for such transfer on April 1, 2007,
2 then the director of accounts and reports shall transfer on such date the
3 amount available in the state economic development initiatives fund in
4 accordance with this section and shall transfer on such date, or as soon
5 thereafter as moneys are available therefor, the amount equal to the
6 insufficiency from the state general fund to the Kansas qualified biodiesel
7 fuel producer incentive fund. On July 1, 2007, and quarterly thereafter, the
8 director of accounts and reports shall transfer \$875,000 from the state
9 economic development initiatives fund to the Kansas qualified biodiesel
10 fuel producer incentive fund, except: (a) That, during the fiscal year
11 ending June 30, ~~2011~~2012, on July 1, ~~2010~~2011, October 1, ~~2010~~2011, and
12 January 1, ~~2011~~2012, and April 1, ~~2011~~2012, the director of accounts and
13 reports shall transfer \$50,000 from the state economic development
14 initiatives fund to the Kansas qualified biodiesel fuel producer incentive
15 fund, and (b) that, if sufficient moneys are not available in the state
16 economic development initiatives fund for any such transfer during the
17 fiscal year ending June 30, ~~2011~~2012, then the director of accounts and
18 reports shall transfer the amount available in the state economic
19 development initiatives fund to the Kansas qualified biodiesel fuel
20 producer incentive fund on the date specified in the fiscal year ending June
21 30, ~~2011~~ 2012. If sufficient moneys are not available in the state economic
22 development initiatives fund for such transfer on July 1, ~~2011~~2012, and on
23 the first day of any calendar quarter thereafter, in any such fiscal year, then
24 the director of accounts and reports shall transfer on such date the amount
25 available in the state economic development initiatives fund in accordance
26 with this section and shall transfer on such date, or as soon thereafter as
27 moneys are available therefor, the amount equal to the insufficiency from
28 the state general fund to the Kansas qualified biodiesel fuel producer
29 incentive fund; except that no moneys shall be transferred from the state
30 general fund to the Kansas biodiesel fuel producer fund during the fiscal
31 year ending June 30, 2011, *or the fiscal year ending June 30, 2012.*

32 Sec. 185. On July 1, 2011, K.S.A. 2010 Supp. 79-34,171 is hereby
33 amended to read as follows: 79-34,171. (a) On January 1, 2009, and
34 quarterly thereafter, the director of accounts and reports shall transfer
35 \$400,000 from the state general fund to the Kansas retail dealer incentive
36 fund, except that (1) no moneys shall be transferred pursuant to this
37 section from the state general fund to the Kansas retail dealer incentive
38 fund during the fiscal years ending June 30, 2010, ~~or~~ June 30, 2011, ~~or~~
39 June 30, 2012, *or June 30, 2013*, and (2) any transfers of moneys from the
40 state general fund to the Kansas retail dealer incentive fund during the
41 state fiscal year ending June 30, 2010, under this or any other statute that
42 have been made prior to the effective date of this act shall be reversed by
43 the director of accounts and reports and reversing entries shall be entered

1 upon the accounting records of the state treasurer therefor. On and after
2 July 1, 2009, the unobligated balance in the Kansas retail dealer incentive
3 fund shall not exceed \$1.5 million. If the unobligated balance of the fund
4 exceeds \$1.1 million at the time of a quarterly transfer, the transfer shall be
5 limited to the amount necessary for the fund to reach a total of \$1.5
6 million.

7 (b) There is hereby created in the state treasury the Kansas retail
8 dealer incentive fund. All moneys in the Kansas retail dealer incentive
9 fund shall be expended by the secretary of the department of revenue for
10 the payment of incentives to Kansas retail dealers who sell and dispense
11 renewable fuels or biodiesel through a motor fuel pump in accordance with
12 the provisions of K.S.A. 2010 Supp. 79-34,170 through 79-34,175, and
13 amendments thereto.

14 (c) All moneys remaining in the Kansas retail dealer incentive fund
15 upon the expiration of K.S.A. 2010 Supp. 79-34,170 through 79-34,175,
16 and amendments thereto, shall be credited by the state treasurer to the state
17 general fund.

18 Sec. 186. On July 1, 2011, K.S.A. 2010 Supp. 82a-953a is hereby
19 amended to read as follows: 82a-953a. During each fiscal year, the director
20 of accounts and reports shall transfer \$6,000,000 from the state general
21 fund to the state water plan fund created by K.S.A. 82a-951, and
22 amendments thereto, one-half of such amount to be transferred on July 15
23 and one-half to be transferred on January 15, except that (1) such transfers
24 during each fiscal year commencing after June 30, 2008, are subject to
25 reduction under K.S.A. 75-6704, and amendments thereto, (2) the total
26 amount of moneys transferred from the state general fund to the state
27 water plan fund during the fiscal year ending June 30, 2009, shall not
28 exceed \$2,000,000, (3) the total amount of moneys transferred from the
29 state general fund to the state water plan fund during the fiscal year ending
30 June 30, 2010, shall not exceed \$3,295,432, ~~and~~ (4) the total amount of
31 moneys transferred from the state general fund to the state water plan fund
32 during the fiscal year ending June 30, 2011, shall not exceed \$1,348,245,
33 *and (5) no moneys shall be transferred from the state general fund to the*
34 *state water plan fund during the fiscal years ending June 30, 2012, or*
35 *June 30, 2013.* On the effective date of this act, the director of accounts
36 and reports shall transfer the amount in excess of \$2,000,000 which was
37 transferred from the state general fund to the state water plan fund prior to
38 the effective date of this act during the fiscal year ending June 30, 2009, as
39 certified by the director of the budget to the director of accounts and
40 reports to the state general fund. All transfers under this section shall be
41 considered to be demand transfers from the state general fund, except that
42 all such transfers during the fiscal years ending June 30, 2010, and June
43 30, 2011, shall be considered revenue transfers from the state general fund.

1 Sec. 187. On July 1, 2011, section 138 of chapter 165 of the 2010
2 Session Laws of Kansas and K.S.A. 2010 Supp. 2-223, 12-5256, 55-193,
3 72-8814, 75-2319, 75-6702, 76-775, 76-783, 76-7,107, 79-2959, 79-2964,
4 79-3425i, 79-34,156, 79-34,171 and 82a-953a are hereby repealed.

5 Sec. 188. *Severability*. If any provision or clause of this act or
6 application thereof to any person or circumstances is held invalid, such
7 invalidity shall not affect other provisions or applications of the act which
8 can be given effect without the invalid provision or application, and to this
9 end the provisions of this act are declared to be severable.

10 Sec. 189. *Appeals to exceed position limitations*. (a) The limitations
11 imposed by this act on the number of full-time and regular part-time
12 positions equated to full-time, excluding seasonal and temporary positions,
13 paid from appropriations for the fiscal years ending June 30, 2011, or
14 ending June 30, 2012, made in chapter 6 or chapter 165 of the 2010
15 Session Laws of Kansas or in this act or in any other appropriation act of
16 the 2011 regular session of the legislature may be exceeded upon approval
17 of the state finance council.

18 (b) The limitations imposed by this act on the number of full-time and
19 regular part-time positions equated to full-time, excluding seasonal and
20 temporary positions, paid from appropriations for the fiscal year ending
21 June 30, 2013, made in this act or in any other appropriation act of the
22 2011 regular session of the legislature may be exceeded upon approval of
23 the state finance council.

24 Sec. 190. *Appeals to exceed expenditure limitations*. (a) Upon written
25 application to the governor and approval of the state finance council,
26 expenditures from special revenue funds may exceed the amounts
27 specified in this act.

28 (b) This section shall not apply to the expanded lottery act revenues
29 fund, the state economic development initiatives fund, the children's
30 initiatives fund, the state water plan fund or the Kansas endowment for
31 youth fund, or to any account of any of such funds.

32 Sec. 191. *Savings*. (a) Any unencumbered balance as of June 30,
33 2011, in any special revenue fund, or account thereof, of any state agency
34 named in this act which is not otherwise specifically appropriated or
35 limited by this or other appropriation act of the 2011 regular session of the
36 legislature, is hereby appropriated for the fiscal year ending June 30, 2012,
37 for the same use and purpose as the same was heretofore appropriated.

38 (b) Any unencumbered balance as of June 30, 2012, in any special
39 revenue fund, or account thereof, of any state agency named in section 23
40 of this act which is not otherwise specifically appropriated or limited for
41 fiscal year 2013 by chapter 6 or chapter 165 of the 2010 Session Laws of
42 Kansas or in this act or in any other appropriation act of the 2011 regular
43 session of the legislature, is hereby appropriated for fiscal year 2013 for

1 the same use and purpose as the same was heretofore appropriated.

2 (c) This section shall not apply to the expanded lottery act revenues
3 fund, the state economic development initiatives fund, the children's
4 initiatives fund, the state water plan fund, the Kansas endowment for youth
5 fund, the Kansas educational building fund, the state institutions building
6 fund, or the correctional institutions building fund, or to any account of
7 any of such funds.

8 Sec. 192. During the fiscal year ending June 30, 2012, all moneys
9 which are lawfully credited to and available in any bond special revenue
10 fund, which are not otherwise specifically appropriated or limited by this
11 or other appropriation act of the 2011 regular session of the legislature, are
12 hereby appropriated for the fiscal year ending June 30, 2012, for the state
13 agency for which the bond special revenue fund was established for the
14 purposes authorized by law for expenditures from such bond special
15 revenue fund. As used in this section, "bond special revenue fund" means
16 any special revenue fund or account thereof established in the state
17 treasury prior to or on or after the effective date of this act for the deposit
18 of the proceeds of bonds issued by the Kansas development finance
19 authority, for the payment of debt service for bonds issued by the Kansas
20 development finance authority, or for any related purpose in accordance
21 with applicable bond covenants.

22 Sec. 193. *Federal grants.* (a) During the fiscal year ending June 30,
23 2012, each federal grant or other federal receipt which is received by a
24 state agency named in this act and which is not otherwise appropriated to
25 that state agency by this or other appropriation act of the 2011 regular
26 session of the legislature, is hereby appropriated for the fiscal year ending
27 June 30, 2012, for that state agency for the purpose set forth in such
28 federal grant or receipt, except that no expenditure shall be made from and
29 no obligation shall be incurred against any such federal grant or other
30 federal receipt, which has not been previously appropriated or
31 reappropriated or approved for expenditure by the governor, until the
32 governor has authorized the state agency to make expenditures therefrom.

33 (b) During the fiscal year ending June 30, 2013, each federal grant or
34 other federal receipt which is received by a state agency named in section
35 23 of this act and which is not otherwise appropriated to that state agency
36 for fiscal year 2013 by this or other appropriation act of the 2011 regular
37 session of the legislature, is hereby appropriated for fiscal year 2013 for
38 that state agency for the purpose set forth in such federal grant or receipt,
39 except that no expenditure shall be made from and no obligation shall be
40 incurred against any such federal grant or other federal receipt, which has
41 not been previously appropriated or reappropriated or approved for
42 expenditure by the governor, for fiscal year 2013, until the governor has
43 authorized the state agency to make expenditures from such federal grant

1 or other federal receipt for fiscal year 2013.

2 (c) In addition to the other purposes for which expenditures may be
3 made by any state agency which is named in this act and which is not
4 otherwise authorized by law to apply for and receive federal grants,
5 expenditures may be made by such state agency from moneys appropriated
6 for fiscal year 2012 by chapter 6 or chapter 165 of the 2010 Session Laws
7 of Kansas or in this act or in any other appropriation act of the 2011
8 regular session of the legislature to apply for and receive federal grants
9 during fiscal year 2012, which federal grants are hereby authorized to be
10 applied for and received by such state agencies: *Provided*, That no
11 expenditure shall be made from and no obligation shall be incurred against
12 any such federal grant or other federal receipt, which has not been
13 previously appropriated or reappropriated or approved for expenditure by
14 the governor, until the governor has authorized the state agency to make
15 expenditures therefrom.

16 Sec. 194. (a) Any correctional institutions building fund appropriation
17 heretofore appropriated to any state agency named in this or other
18 appropriation act of the 2011 regular session of the legislature, and having
19 an unencumbered balance as of June 30, 2011, in excess of \$100 is hereby
20 reappropriated for the fiscal year ending June 30, 2012, for the same uses
21 and purposes as originally appropriated unless specific provision is made
22 for lapsing such appropriation.

23 (b) This section shall not apply to the unencumbered balance in any
24 account of the correctional institutions building fund that was encumbered
25 for any fiscal year commencing prior to July 1, 2010.

26 Sec. 195. (a) Any Kansas educational building fund appropriation
27 heretofore appropriated to any institution named in this or other
28 appropriation act of the 2011 regular session of the legislature and having
29 an unencumbered balance as of June 30, 2011, in excess of \$100 is hereby
30 reappropriated for the fiscal year ending June 30, 2012, for the same use
31 and purpose as originally appropriated, unless specific provision is made
32 for lapsing such appropriation.

33 (b) This section shall not apply to the unencumbered balance in any
34 account of the Kansas educational building fund that was encumbered for
35 any fiscal year commencing prior to July 1, 2010.

36 Sec. 196. (a) Any state institutions building fund appropriation
37 heretofore appropriated to any state agency named in this or other
38 appropriation act of the 2011 regular session of the legislature and having
39 an unencumbered balance as of June 30, 2011, in excess of \$100 is hereby
40 reappropriated for the fiscal year ending June 30, 2012, for the same use
41 and purpose as originally appropriated, unless specific provision is made
42 for lapsing such appropriation.

43 (b) This section shall not apply to the unencumbered balance in any

1 account of the state institutions building fund that was encumbered for any
2 fiscal year commencing prior to July 1, 2010.

3 Sec. 197. Any transfers of money during the fiscal year ending June
4 30, 2012, from any special revenue fund of any state agency named in this
5 act to the audit services fund of the division of post audit under K.S.A. 46-
6 1121, and amendments thereto, shall be in addition to any expenditure
7 limitation imposed on any such fund for the fiscal year ending June 30,
8 2012.

9 Sec. 198. This act shall take effect and be in force from and after its
10 publication in the Kansas register.

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