

HOUSE BILL No. 2493

By Committee on Appropriations

1-20

1 AN ACT making and concerning appropriations for fiscal years ending
2 June 30, 2012, and June 30, 2013, for state agencies; authorizing
3 certain transfers, imposing certain restrictions and limitations, and
4 directing or authorizing certain receipts, disbursements and acts
5 incidental to the foregoing.

6
7 *Be it enacted by the Legislature of the State of Kansas:*

8 Section 1. (a) For the fiscal years ending June 30, 2012, and June 30,
9 2013, appropriations are hereby made, restrictions and limitations are
10 hereby imposed, and transfers, capital improvement projects, fee, receipts,
11 disbursements and acts incidental to the foregoing are hereby directed or
12 authorized as provided in this act.

13 (b) The agencies named in the act are hereby authorized to initiate
14 and complete the capital improvement projects specified and authorized by
15 this act or for which appropriations are made by this act, subject to the
16 restrictions and limitations imposed by this act.

17 (c) This act shall not be subject to the provisions of subsection (a) of
18 K.S.A. 75-6702, and amendments thereto.

19 (d) The appropriations made by this act shall not be subject to the
20 provisions of K.S.A. 46-155, and amendments thereto.

21 Sec. 2.

ABSTRACTERS' BOARD OF EXAMINERS

22
23 (a) On the effective date of this act, the expenditure limitation
24 established for the fiscal year ending June 30, 2012, pursuant to section
25 174(c) of chapter 118 of the 2011 Session Laws of Kansas on the
26 abstracters' fee fund of the abstracters' board of examiners is hereby
27 increased from \$23,291 to \$24,291.

28 Sec. 3.

BOARD OF ACCOUNTANCY

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30 (a) On the effective date of this act, the expenditure limitation
31 established for the fiscal year ending June 30, 2012, pursuant to section
32 174(c) of chapter 118 of the 2011 Session Laws of Kansas on the board of
33 accountancy fee fund of the board of accountancy is hereby decreased
34 from \$339,922 to \$334,922.

35 (b) On July 1, 2012, the expenditure limitation established for the
36 fiscal year ending June 30, 2013, by section 59(a) of chapter 118 of the

1 2011 Session Laws of Kansas on the board of accountancy fee fund of the
2 board of accountancy is hereby decreased from \$346,732 to \$340,182.

3 Sec. 4.

4 STATE BANK COMMISSIONER

5 (a) On the effective date of this act, the expenditure limitation
6 established for the fiscal year ending June 30, 2012, pursuant to section
7 174(c) of chapter 118 of the 2011 Session Laws of Kansas on the bank
8 commissioner fee fund of the state bank commissioner is hereby increased
9 from \$9,251,724 to \$9,488,964.

10 (b) On July 1, 2012, the expenditure limitation established for the
11 fiscal year ending June 30, 2013, by section 60(a) of chapter 118 of the
12 2011 Session Laws of Kansas on the bank commissioner fee fund of the
13 state bank commissioner is hereby increased from \$9,742,902 to
14 \$10,651,324.

15 (c) On the effective date of this act, the position limitation established
16 for the fiscal year ending June 30, 2012, by section 79 of chapter 118 of
17 the 2011 Session Laws of Kansas for the state bank commissioner is
18 hereby increased from 99.00 to 105.00.

19 (d) On July 1, 2012, the position limitation established for the fiscal
20 year ending June 30, 2013, by section 79 of chapter 118 of the 2011
21 Session Laws of Kansas for the state bank commissioner is hereby
22 increased from 99.00 to 107.00.

23 (e) On July 1, 2012, there is appropriated for the above agency from
24 the following special revenue fund or funds for the fiscal year ending June
25 30, 2013, all moneys now or hereafter lawfully credited to and available in
26 such fund or funds, except that expenditures other than refunds authorized
27 by law shall not exceed the following:

28 Litigation expense fund..... No limit

29 *Provided*, That the above agency is authorized to make expenditures
30 from the litigation expense fund for costs, fees, and expenses associated
31 with administrative or judicial proceedings regarding the enforcement of
32 laws administered by the consumer and mortgage lending division and the
33 enforcement and collection of assessed fines, fees and consumer refunds;
34 *Provided further*, That a portion of the moneys collected as a result of fines
35 and investigative fees collected by the consumer and mortgage lending
36 division, as determined by the deputy of the consumer and mortgage
37 lending division, shall be deposited in the state treasury in accordance with
38 the provisions of K.S.A. 75-4215, and amendments thereto, and shall be
39 credited to the litigation expense fund.

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41 Sec. 5.

42 KANSAS BOARD OF BARBERING

43 (a) On the effective date of this act, the expenditure limitation

1 established for the fiscal year ending June 30, 2012, pursuant to section
2 174(c) of chapter 118 of the 2011 Session Laws of Kansas on the board of
3 barbering fee fund of the Kansas board of barbering is hereby increased
4 from \$156,383 to \$166,383.

5 (b) On July 1, 2012, the expenditure limitation established for the
6 fiscal year ending June 30, 2013, by section 61(a) of chapter 118 of the
7 2011 Session Laws of Kansas on the board of barbering fee fund of the
8 Kansas board of barbering is hereby increased from \$144,892 to \$154,892.

9 Sec. 6.

10 BEHAVIORAL SCIENCES REGULATORY BOARD

11 (a) On the effective date of this act, the expenditure limitation
12 established for the fiscal year ending June 30, 2012, pursuant to section
13 174(c) of chapter 118 of the 2011 Session Laws of Kansas on the
14 behavioral sciences regulatory board fee fund of the behavioral sciences
15 regulatory board is hereby increased from \$617,861 to \$618,361.

16 (b) On July 1, 2012, the expenditure limitation established for the
17 fiscal year ending June 30, 2013, by section 62(a) of chapter 118 of the
18 2011 Session Laws of Kansas on the behavioral sciences regulatory board
19 fee fund of the behavioral sciences regulatory board is hereby increased
20 from \$636,586 to \$685,539.

21 (c) On July 1, 2012, the position limitation established for the fiscal
22 year ending June 30, 2013, by section 79 of chapter 118 of the 2011
23 Session Laws of Kansas for the behavioral sciences regulatory board is
24 hereby increased from 8.00 to 9.00.

25 Sec. 7.

26 STATE BOARD OF HEALING ARTS

27 (a) On the effective date of this act, the expenditure limitation
28 established for the fiscal year ending June 30, 2012, pursuant to section
29 174(c) of chapter 118 of the 2011 Session Laws of Kansas on the healing
30 arts fee fund of the state board of healing arts is hereby decreased from
31 \$4,321,859 to \$4,223,509.

32 Sec. 8.

33 STATE DEPARTMENT OF CREDIT UNIONS

34 (a) On July 1, 2012, the expenditure limitation established for the
35 fiscal year ending June 30, 2013, by section 65(a) of chapter 118 of the
36 2011 Session Laws of Kansas on the credit union fee fund of the state
37 department of credit unions is hereby decreased from \$1,038,452 to
38 \$931,047.

39 (b) On July 1, 2012, the position limitation established for the fiscal
40 year ending June 30, 2013, by section 79 of chapter 118 of the 2011
41 Session Laws of Kansas for the state department of credit unions is hereby
42 decreased from 12.00 to 11.00.

43 Sec. 9.

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KANSAS DENTAL BOARD

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(a) On the effective day of this act, the expenditure limitation established for the fiscal year ending June 30, 2012, pursuant to section 174(c) of chapter 118 of the Session Laws of Kansas on the dental board fee fund of the Kansas dental board is hereby increased from \$371,890 to \$379,932.

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(b) On July 1, 2012, the expenditure limitation established for the fiscal year ending June 30, 2013, by section 66(a) of chapter 118 of the Session Laws of Kansas on the dental board fee fund of the Kansas dental board is hereby decreased from \$374,145 to \$369,098.

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Sec. 10.

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KANSAS BOARD OF EXAMINERS IN FITTING AND
DISPENSING OF HEARING INSTRUMENTS

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(a) On the effective date of this act, the expenditure limitation established for the fiscal year ending June 30, 2012, by section 68(a) of chapter 118 of the 2011 Session Laws of Kansas on the hearing instrument board fee fund of the Kansas board of examiners in fitting and dispensing of hearing instruments is hereby decreased from \$29,636 to \$28,552.

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(b) On July 1, 2012, the expenditure limitation established for the fiscal year ending June 30, 2013, by section 68(a) of chapter 118 of the 2011 Session Laws of Kansas on the hearing instrument board fee fund of the Kansas board of examiners in fitting and dispensing of hearing instruments is hereby decreased from \$29,181 to \$28,103.

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Sec. 11.

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BOARD OF NURSING

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(a) On the effective date of this act, the expenditure limitation established for the fiscal year ending June 30, 2012, pursuant to section 174(c) of chapter 118 of the 2011 Session Laws of Kansas on the board of nursing fee fund of the board of nursing is hereby decreased from \$2,046,214 to \$2,043,652.

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(b) On July 1, 2012, the expenditure limitation established for the fiscal year ending June 30, 2013, by section 69(a) of chapter 118 of the 2011 Session Laws of Kansas on the board of nursing fee fund of the board of nursing is hereby increased from \$2,109,810 to \$2,405,418.

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(c) On July 1, 2012, the position limitation established for the fiscal year ending June 30, 2013, by section 79 of chapter 118 of the 2011 Session Laws of Kansas for the board of nursing is hereby increased from 24.00 to 28.00.

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Sec. 12.

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BOARD OF EXAMINERS IN OPTOMETRY

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(a) On the effective date of this act, the expenditure limitation established for the fiscal year ending June 30, 2012, pursuant to section 174(c) of chapter 118 of the 2011 Session Laws of Kansas on the

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1 optometry fee fund of the board of examiners in optometry is hereby
2 decreased from \$121,180 to \$120,141.

3 (b) On July 1, 2012, the expenditure limitation established for the
4 fiscal year ending June 30, 2013, by section 70(a) of chapter 118 of the
5 2011 Session Laws of Kansas on the optometry fee fund of the board of
6 examiners in optometry is hereby increased from \$111,631 to \$114,437.

7 Sec. 13.

8 STATE BOARD OF PHARMACY

9 (a) On the effective date of this act, the expenditure limitation
10 established for the fiscal year ending June 30, 2012, pursuant to section
11 174(c) of chapter 118 of the 2011 Session Laws of Kansas on the state
12 board of pharmacy fee fund of the state board of pharmacy is hereby
13 increased from \$791,288 to \$792,038.

14 (b) On July 1, 2012, the expenditure limitation established for the
15 fiscal year ending June 30, 2013, by section 71(a) of chapter 118 of the
16 2011 Session Laws of Kansas on the state board of pharmacy fee fund of
17 the state board of pharmacy is hereby decreased from \$839,771 to
18 \$818,777.

19 Sec. 14.

20 REAL ESTATE APPRAISAL BOARD

21 (a) On the effective date of this act, the expenditure limitation
22 established for the fiscal year ending June 30, 2012, pursuant to section
23 174(c) of chapter 118 of the 2011 Session Laws of Kansas on the appraiser
24 fee fund of the real estate appraisal board is hereby decreased from
25 \$302,300 to \$288,643.

26 (b) On July 1, 2012, the expenditure limitation established for the
27 fiscal year ending June 30, 2013, by section 72(a) of chapter 118 of the
28 2011 Session Laws of Kansas on the appraiser fee fund of the real estate
29 appraisal board is hereby decreased from \$314,607 to \$298,877.

30 Sec. 15.

31 KANSAS REAL ESTATE COMMISSION

32 (a) On the effective date of this act, the expenditure limitation
33 established for the fiscal year ending June 30, 2012, pursuant to section
34 174(c) of chapter 118 of the 2011 Session Laws of Kansas on the real
35 estate fee fund of the Kansas real estate commission is hereby decreased
36 from \$1,130,322 to \$1,098,091.

37 (b) On July 1, 2012, the expenditure limitation established for the
38 fiscal year ending June 30, 2013, by section 73(a) of chapter 118 of the
39 2011 Session Laws of Kansas on the real estate fee fund of the Kansas real
40 estate commission is hereby decreased from \$1,133,094 to \$1,105,155.

41 Sec. 16.

42 OFFICE OF THE SECURITIES COMMISSIONER OF KANSAS

43 (a) On the effective date of this act, the expenditure limitation

1 established for the fiscal year ending June 30, 2012, pursuant to section
2 174(c) of chapter 118 of the 2011 Session Laws of Kansas on the securities
3 act fee fund of the office of the securities commissioner of Kansas is
4 hereby decreased from \$2,871,074 to \$2,801,596.

5 (b) On July 1, 2012, the expenditure limitation established for the
6 fiscal year ending June 30, 2013, by section 74(a) of chapter 118 of the
7 2011 Session Laws of Kansas on the securities act fee fund of the office of
8 the securities commissioner of Kansas is hereby decreased from
9 \$2,923,867 to \$2,835,091.

10 (c) On the effective date of this act, the position limitation established
11 for the fiscal year ending June 30, 2012, by section 79 of chapter 118 of
12 the 2011 Session Laws of Kansas for the office of the securities
13 commissioner of Kansas is hereby decreased from 32.13 to 30.00.

14 (d) On July 1, 2012, the position limitation established for the fiscal
15 year ending June 30, 2013, by section 79 of chapter 118 of the 2011
16 Session Laws of Kansas for the office of the securities commissioner of
17 Kansas is hereby decreased from 32.13 to 30.00.

18 Sec. 17.

19 STATE BOARD OF TECHNICAL PROFESSIONS

20 (a) On the effective date of this act, the expenditure limitation
21 established for the fiscal year ending June 30, 2012, pursuant to section
22 174(c) of chapter 118 of the 2011 Session Laws of Kansas on the technical
23 professions fee fund of the state board of technical professions is hereby
24 decreased from \$605,232 to \$604,778.

25 (b) On July 1, 2012, the expenditure limitation established for the
26 fiscal year ending June 30, 2013, by section 75(a) of chapter 118 of the
27 2011 Session Laws of Kansas on the technical professions fee fund of the
28 state board of technical professions is hereby increased from \$589,122 to
29 \$615,278.

30 Sec. 18.

31 STATE BOARD OF VETERINARY EXAMINERS

32 (a) On the effective date of this act, the expenditure limitation
33 established for the fiscal year ending June 30, 2012, pursuant to section
34 174(c) of chapter 118 of the 2011 Session Laws of Kansas, on the
35 veterinary examiners fee fund of the state board of veterinary examiners is
36 hereby decreased from \$266,632 to \$264,881.

37 (b) On July 1, 2012, the expenditure limitation established for the
38 fiscal year ending June 30, 2013, by section 76(a) of chapter 118 of the
39 2011 Session Laws of Kansas on the veterinary examiners fee fund of the
40 state board of veterinary examiners is hereby decreased from \$268,132 to
41 \$267,575.

42 Sec. 19.

43 GOVERNMENTAL ETHICS COMMISSION

1 (a) On the effective date of this act, the position limitation established
2 for the fiscal year ending June 30, 2012, by section 79 of chapter 118 of
3 the 2011 Session Laws of Kansas for the governmental ethics commission
4 is hereby decreased from 9.00 to 8.50.

5 (b) On July 1, 2012, of the \$421,567 appropriated for the above
6 agency for the fiscal year ending June 30, 2013, by section 77(a) of
7 chapter 118 of the 2011 Session Laws of Kansas from the state general
8 fund in the operating expenditures account, the sum of \$9,175 is hereby
9 lapsed.

10 Sec. 20.

11 STATE CORPORATION COMMISSION

12 (a) On the effective date of this act, the expenditure limitation for the
13 fiscal year ending June 30, 2012, by the state corporation commission
14 from the public service regulation fund, the motor carrier license fees fund,
15 and the conservation fee fund in the aggregate, as established in section
16 95(b) of chapter 118 of the 2011 Session Laws of Kansas, is hereby
17 increased from \$16,844,081 to \$16,960,956.

18 Sec. 21.

19 KANSAS PUBLIC EMPLOYEES RETIREMENT SYSTEM

20 (a) On the effective date of this act, the expenditure limitation
21 established for the fiscal year ending June 30, 2012, in section 93(c) of
22 chapter 118 of the 2011 Session Laws of Kansas on the agency operations
23 account of the expense reserve of the Kansas public employees retirement
24 fund is hereby increased from \$8,517,600 to \$8,845,767.

25 (b) On the effective date of this act, the expenditure limitation
26 established for the fiscal year ending June 30, 2012, in section 93(d) of
27 chapter 118 of the 2011 Session Laws of Kansas on the agency operations
28 account of the non-retirement administration fund is hereby increased from
29 \$75,603 to \$82,117.

30 (c) On the effective date of this act, or as soon thereafter as moneys
31 are available, notwithstanding the provisions of K.S.A. 38-2102, and
32 amendments thereto, or any other statute, the director of accounts and
33 reports shall transfer \$832,896 from the Kansas endowment for youth fund
34 to the children's initiatives fund.

35 Sec. 22.

36 DEPARTMENT OF COMMERCE

37 (a) On the effective date of this act, of the \$131,486 appropriated for
38 the above agency for the fiscal year ending June 30, 2012, by section
39 103(b) of chapter 118 of the 2011 Session Laws of Kansas from the state
40 economic development initiatives fund in the senior community service
41 employment program account, the sum of \$126,245 is hereby lapsed.

42 (b) On the effective date of this act, the appropriation of \$8,935 for
43 the above agency for the fiscal year ending June 30, 2012, by section

1 103(b) of chapter 118 of the 2011 Session Laws of Kansas from the state
2 economic development initiatives fund in the senior community service
3 employment program – ARRA match account, is hereby lapsed.

4 (c) On the effective date of this act, the position limitation established
5 for the fiscal year ending June 30, 2012, by section 143(a) of chapter 118
6 of the 2011 Session Laws of Kansas for the department of commerce is
7 hereby decreased from 251.80 to 250.00.

8 (d) (1) On the effective date of this act, notwithstanding the
9 provisions of K.S.A. 74-50,151, and amendments thereto, or any other
10 statute, the director of accounts and reports shall transfer all moneys in the
11 Kansas economic opportunity initiatives fund of the department of
12 commerce to the job creation program fund of the department of
13 commerce. On the effective date of this act, all liabilities of the Kansas
14 economic opportunity initiatives fund are hereby transferred to and
15 imposed on the job creation program fund of the department of commerce.

16 (2) On the effective date of this act, the expenditure limitation
17 established for the fiscal year ending June 30, 2012, established by section
18 103(c) of chapter 118 of the 2011 Session Laws of Kansas on the Kansas
19 economic opportunity initiatives fund of the department of commerce is
20 hereby decreased from no limit to \$0.

21 Sec. 23.

22 KANSAS LOTTERY

23 (a) On the effective date of this act, the aggregate of the amounts
24 authorized by section 101(b) of chapter 118 of the 2011 Session Laws of
25 Kansas to be transferred from the lottery operating fund to the state
26 gaming revenues fund during the fiscal year ending June 30, 2012, is
27 hereby increased from \$70,800,000 to \$71,000,000.

28 Sec. 24.

29 KANSAS RACING AND GAMING COMMISSION

30 (a) On the effective date of this act, the position limitation established
31 for the fiscal year ending June 30, 2012, by section 143(a) of chapter 118
32 of the 2011 Session Laws of Kansas for the Kansas racing and gaming
33 commission – state racing operations program and expanded lottery act
34 regulation division is hereby decreased from 75.53 to 74.00.

35 Sec. 25.

36 STATE COURT OF TAX APPEALS

37 (a) On the effective date of this act, the expenditure limitation
38 established for the fiscal year ending June 30, 2012, pursuant to section
39 174(c) of chapter 118 of the 2011 Session Laws of Kansas on the COTA
40 filing fee fund of the state court of tax appeals is hereby decreased from
41 \$1,331,328 to \$1,013,888.

42 Sec. 26.

43 STATE BOARD OF INDIGENTS' DEFENSE SERVICES

1 (a) There is appropriated for the above agency from the state general
2 fund for the fiscal year ending June 30, 2012, the following:

3 Assigned counsel expenditures.....\$695,010

4 Sec. 27.

5 LEGISLATIVE COORDINATING COUNCIL

6 (a) On the effective date of this act, of the \$749,822 appropriated for
7 the above agency for the fiscal year ending June 30, 2012, by section 80(a)
8 of chapter 118 of the 2011 Session Laws of Kansas from the state general
9 fund in the legislative coordinating council – operations account, the sum
10 of \$6,667 is hereby lapsed.

11 (b) On the effective date of this act, of the \$3,549,398 appropriated
12 for the above agency for the fiscal year ending June 30, 2012, by section
13 80(a) of chapter 118 of the 2011 Session Laws of Kansas from the state
14 general fund in the legislative research department – operations account,
15 the sum of \$156,515 is hereby lapsed.

16 (c) On the effective date of this act, of the \$3,049,313 appropriated
17 for the above agency for the fiscal year ending June 30, 2012, by section
18 80(a) of chapter 118 of the 2011 Session Laws of Kansas from the state
19 general fund in the office of revisor of statutes – operations account, the
20 sum of \$241,617 is hereby lapsed.

21 Sec. 28.

22 DIVISION OF POST AUDIT

23 (a) On the effective date of this act, of the \$2,020,838 appropriated
24 for the above agency for the fiscal year ending June 30, 2012, by section
25 82(a) of chapter 118 of the 2011 Session Laws of Kansas from the state
26 general fund in the operations (including legislative post audit committee)
27 account, the sum of \$634 is hereby lapsed.

28 Sec. 29.

29 DEPARTMENT OF SOCIAL AND REHABILITATION SERVICES

30 (a) On the effective date of this act, of the \$120,322,135 appropriated
31 for the above agency for the fiscal year ending June 30, 2012, by section
32 111(a) of chapter 118 of the 2011 Session Laws of Kansas from the state
33 general fund in the other medical assistance account, the sum of \$697,394
34 is hereby lapsed.

35 (b) On the effective date of this act, of the \$87,187,295 appropriated
36 for the above agency for the fiscal year ending June 30, 2012, by section
37 111(a) of chapter 118 of the 2011 Session Laws of Kansas from the state
38 general fund in the community based services account, the sum of
39 \$1,333,408 is hereby lapsed.

40 (c) On the effective date of this act, of the \$3,029,539 appropriated
41 for the above agency for the fiscal year ending June 30, 2012, by section
42 111(a) of chapter 118 of the 2011 Session Laws of Kansas from the state
43 general fund in the alcohol and drug abuse services grants account, the

1 sum of \$60,213 is hereby lapsed.

2 (d) On the effective date of this act, of the \$46,069,941 appropriated
3 for the above agency for the fiscal year ending June 30, 2012, by section
4 111(a) of chapter 118 of the 2011 Session Laws of Kansas from the state
5 general fund in the cash assistance account, the sum of \$328,232 is hereby
6 lapsed.

7 (e) On the effective date of this act, of the \$5,965,139 appropriated
8 for the above agency for the fiscal year ending June 30, 2012, by section
9 111(a) of chapter 118 of the 2011 Session Laws of Kansas from the state
10 general fund in the vocational rehabilitation aid and assistance account, the
11 sum of \$40,812 is hereby lapsed.

12 (f) On the effective date of this act, of the \$99,098,413 appropriated
13 for the above agency for the fiscal year ending June 30, 2012, by section
14 111(a) of chapter 118 of the 2011 Session Laws of Kansas from the state
15 general fund in the youth services aid and assistance account, the sum of
16 \$3,252,120 is hereby lapsed.

17 (g) There is appropriated for the above agency from the state
18 institutions building fund for the fiscal year ending June 30, 2012, the
19 following:

20 Sexual predator treatment program expansion.....\$2,058,900

21 (h) On the effective date of this act, of the \$519,325 appropriated for
22 the above agency for the fiscal year ending June 30, 2012, by section
23 111(c) of chapter 118 of the 2011 Session Laws of Kansas from the
24 children’s initiatives fund in the children’s cabinet accountability fund
25 account, the sum of \$42,367 is hereby lapsed.

26 (i) On the effective date of this act, of the \$4,750,000 appropriated for
27 the above agency for the fiscal year ending June 30, 2012, by section
28 111(c) of chapter 118 of the 2011 Session Laws of Kansas from the
29 children’s initiatives fund in the family centered system of care account,
30 the sum of \$3 is hereby lapsed.

31 (j) On the effective date of this act, of the \$5,033,679 appropriated for
32 the above agency for the fiscal year ending June 30, 2012, by section
33 111(c) of chapter 118 of the 2011 Session Laws of Kansas from the
34 children’s initiatives fund in the child care account, the sum of \$213 is
35 hereby lapsed.

36 (k) On the effective date of this act, the expenditure limitation
37 established for the fiscal year ending June 30, 2012, pursuant to section
38 174(c) of chapter 118 of the 2011 Session Laws of Kansas on the social
39 welfare fund of the department of social and rehabilitation services is
40 hereby increased from \$29,069,381 to \$32,383,404.

41 (l) There is appropriated for the above agency from the state general
42 fund for the fiscal year ending June 30, 2012, the following:

43 Larned state hospital – sexual predator treatment program.....\$213,805

1 (m) On the effective date of this act, the expenditure limitation
 2 established for the fiscal year ending June 30, 2012, by section 174(c) of
 3 chapter 118 of the 2011 Session Laws of Kansas on the rainbow mental
 4 health facility fee fund of the department of social and rehabilitation
 5 services is hereby increased from \$2,465,445 to \$2,501,169.

6 Sec. 30.

7 DEPARTMENT ON AGING

8 (a) There is appropriated for the above agency from the state general
 9 fund for the fiscal year ending June 30, 2012, the following:

10 LTC – medicaid assistance – NF.....\$4,000,000

11 (b) On the effective date of this act, the expenditure limitation
 12 established for the fiscal year ending June 30, 2012, by section 110(b) of
 13 chapter 118 of the 2011 Session Laws of Kansas on the health policy
 14 nursing facility quality care fund of the department on aging is hereby
 15 increased from \$19,577,801 to no limit.

16 (c) On the effective date of this act, the expenditure limitation
 17 established for the fiscal year ending June 30, 2012, by section 110(b) of
 18 chapter 118 of the 2011 Session Laws of Kansas on the social service
 19 block grant fund of the department on aging is hereby increased from
 20 \$4,399,305 to \$4,500,000.

21 Sec. 31.

22 DEPARTMENT OF HEALTH AND ENVIRONMENT – DIVISION
 23 OF HEALTH CARE FINANCE

24 (a) There is appropriated for the above agency from the state general
 25 fund for the fiscal year ending June 30, 2012, the following:

26 Other medical assistance.....\$22,543,116

27 (b) On the effective date of this act, of the \$17,293,612 appropriated
 28 for the above agency for the fiscal year ending June 30, 2012, by section
 29 108(a) of chapter 118 of the 2011 Session Laws of Kansas from the state
 30 general fund in the children’s health insurance program account, the sum
 31 of \$28,819 is hereby lapsed.

32 (c) On the effective date of this act, of the \$14,482,995 appropriated
 33 for the above agency for the fiscal year ending June 30, 2012, by section
 34 108(a) of chapter 118 of the 2011 Session Laws of Kansas from the state
 35 general fund in the health policy operating expenditures account, the sum
 36 of \$52,694 is hereby lapsed.

37 (d) On the effective date of this act, the expenditure limitation
 38 established for the fiscal year ending June 30, 2012, by section 108(b) of
 39 chapter 118 of the 2011 Session Laws of Kansas on the medical programs
 40 fee fund of the department of health and environment – division of health
 41 care finance is hereby increased from \$50,529,602 to \$56,610,742.

42 (e) On the effective date of this act, the expenditure limitation
 43 established for the fiscal year ending June 30, 2012, by section 108(b) of

1 chapter 118 of the 2011 Session Laws of Kansas on the health care access
2 improvement fund of the department of health and environment – division
3 of health care finance is hereby increased from \$33,300,000 to
4 \$33,354,454.

5 (f) On the effective date of this act, the expenditure limitation
6 established for the fiscal year ending June 30, 2012, pursuant to section
7 174(c) of chapter 118 of the 2011 Session Laws of Kansas on the
8 preventive health care program fund of the department of health and
9 environment – division of health care finance is hereby increased from
10 \$667,369 to \$711,214.

11 (g) On the effective date of this act, the expenditure limitation
12 established for the fiscal year ending June 30, 2012, pursuant to section
13 174(c) of chapter 118 of the 2011 Session Laws of Kansas on the health
14 committee insurance fund of the department of health and environment –
15 division of health care finance is hereby decreased from \$287,646 to
16 \$283,854.

17 (h) On the effective date of this act, the expenditure limitation
18 established for the fiscal year ending June 30, 2012, pursuant to section
19 174(c) of chapter 118 of the 2011 Session Laws of Kansas on expenditures
20 from the state workers compensation self-insurance fund of the department
21 of health and environment – division of health care finance for salaries and
22 wages and other operating expenditures is hereby increased from
23 \$3,510,806 to \$3,776,357.

24 (i) On the effective date of this act, the expenditure limitation
25 established for the fiscal year ending June 30, 2012, by section 108(b) of
26 chapter 118 of the 2011 Session Laws of Kansas on expenditures from the
27 cafeteria benefits fund of the department of health and environment –
28 division of health care finance for salaries and wages and other operating
29 expenditures is hereby decreased from \$1,979,603 to \$1,977,635.

30 Sec. 32.

31 DEPARTMENT OF LABOR

32 (a) On the effective date of this act, of the \$409,271 appropriated for
33 the above agency for the fiscal year ending June 30, 2012, by section
34 105(a) of chapter 118 of the 2011 Session Laws of Kansas from the state
35 general fund in the operating expenditures account, the sum of \$3,731 is
36 hereby lapsed.

37 (b) On the effective date of this act, the expenditure limitation
38 established for the fiscal year ending June 30, 2012, pursuant to section
39 174(c) of chapter 118 of the 2011 Session Laws of Kansas on the
40 workmen's compensation fee fund of the department of labor is hereby
41 decreased from \$13,883,381 to \$10,624,371.

42 (c) On the effective date of this act, the expenditure limitation
43 established for the fiscal year ending June 30, 2012, pursuant to section

1 174(c) of chapter 118 of the 2011 Session Laws of Kansas on the federal
2 indirect cost offset fund of the department of labor is hereby decreased
3 from \$404,143 to \$364,858.

4 Sec. 33.

5 COMMISSION ON VETERANS AFFAIRS

6 (a) On the effective date of this act, of the \$426,485 appropriated for
7 the above agency for the fiscal year ending June 30, 2012, by section
8 106(a) of chapter 118 of the 2011 Session Laws of Kansas from the state
9 general fund in the operating expenditures – administration account, the
10 sum of \$350 is hereby lapsed.

11 (b) On the effective date of this act, of the \$1,200,598 appropriated
12 for the above agency for the fiscal year ending June 30, 2012, by section
13 106(a) of chapter 118 of the 2011 Session Laws of Kansas from the state
14 general fund in the operating expenditures – veterans services account, the
15 sum of \$1,178 is hereby lapsed.

16 (c) On the effective date of this act, the expenditure limitation
17 established for the fiscal year ending June 30, 2012, by section 106(b) of
18 chapter 118 of the 2011 Session Laws of Kansas on the soldiers home fee
19 fund of the Kansas commission of veterans affairs is hereby decreased
20 from \$1,719,521 to \$1,648,438.

21 (d) On the effective date of this act, the expenditure limitation
22 established for the fiscal year ending June 30, 2012, by section 106(b) of
23 chapter 118 of the 2011 Session Laws of Kansas on the soldiers home
24 federal fund of the Kansas commission of veterans affairs is hereby
25 increased from \$2,254,408 to \$2,427,906.

26 Sec. 34.

27 STATE BOARD OF REGENTS

28 (a) There is appropriated for the above agency from the Kansas
29 educational building fund for the fiscal year ending June 30, 2012, for the
30 capital improvement project or projects specified as follows:

31 Debt service – revenue bonds issued for major remodeling and new
32 construction projects at state educational institutions.....\$1,254,925

33 Sec. 35.

34 DEPARTMENT OF EDUCATION

35 (a) There is appropriated for the above agency from the state general
36 fund for the fiscal year ending June 30, 2012, the following:

37 KPERS – employer contributions.....\$6,992,555
38 General state aid.....\$24,632,000

39 (b) On and after the effective date of this act, notwithstanding the
40 provisions of section 113(a) of chapter 118 of the 2011 Session Laws of
41 Kansas or any other statute, no appropriation shall be made for fiscal year
42 2012 from the state general fund to the general state aid account of the
43 department of education by the second proviso to the general state aid

1 account appropriation from the state general fund of section 113(a) of
 2 chapter 118 of the 2011 Session Laws of Kansas: *Provided*, That the
 3 amount that would be appropriated for the above agency for the fiscal year
 4 ending June 30, 2012, pursuant to the second proviso to the general state
 5 aid account appropriation from the state general fund of section 113(a) of
 6 chapter 118 of the 2011 Session Laws of Kansas from the state general
 7 fund to the general state aid account is hereby lapsed: *Provided further*,
 8 That, on the effective date of this act, the provisions of the second proviso
 9 to the general state aid account appropriation from the state general fund
 10 of section 113(a) of chapter 118 of the 2011 Session Laws of Kansas are
 11 hereby declared to be null and void and shall have no force and effect.

12 Sec. 36.

13 DEPARTMENT OF CORRECTIONS

14 (a) There is appropriated for the above agency from the state general
15 fund for the fiscal year ending June 30, 2012, the following:

16 Treatment and programs.....	\$1,825,000
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17 (b) There is appropriated for the above agency from the expanded
18 lottery act revenues fund for the fiscal year ending June 30, 2012, the
19 following:

20 Labette facility renovation.....	\$1,696,150
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21 Sec. 37.

22 JUVENILE JUSTICE AUTHORITY

23 (a) On the effective date of this act, of the \$21,979,200 appropriated
24 for the above agency for the fiscal year ending June 30, 2012, by section
25 130(a) of chapter 118 of the 2011 Session Laws of Kansas from the state
26 general fund in the purchase of services account, the sum of \$78 is hereby
27 lapsed.

28 (b) On the effective date of this act, the expenditure limitation
29 established for the fiscal year ending June 30, 2012, by section 130(b) of
30 chapter 118 of the 2011 Session Laws of Kansas on the juvenile detention
31 facilities fund of the juvenile justice authority is hereby increased from
32 \$3,575,963 to \$4,459,805.

33 (c) On the effective date of this act, of the \$408,118 appropriated for
34 the above agency for the fiscal year ending June 30, 2012, by section
35 164(a) of chapter 118 of the 2011 Session Laws of Kansas from the state
36 institutions building fund in the backup generator – Kansas juvenile
37 correctional complex account, the sum of \$407,618 is hereby lapsed.

38 Sec. 38.

39 ADJUTANT GENERAL

40 (a) There is appropriated for the above agency from the state general
41 fund for the fiscal year ending June 30, 2012, the following:

42 Disaster relief.....	\$4,226,905
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43 (b) There is appropriated for the above agency from the following

1 special revenue fund or funds for the fiscal year ending June 30, 2012, all
2 moneys now or hereafter lawfully credited to and available in such fund or
3 funds, except that expenditures other than refunds authorized by law shall
4 not exceed the following:

5 State asset forfeiture fund.....No limit
6 Sec. 39.

7 EMERGENCY MEDICAL SERVICES BOARD

8 (a) On the effective date of this act, the expenditure limitation
9 established for the fiscal year ending June 30, 2012, pursuant to section
10 174(c) of chapter 118 of the 2011 Session Laws of Kansas on the
11 emergency medical services operating fund of the emergency medical
12 services board is hereby increased from \$1,330,025 to \$1,332,018.

13 Sec. 40.

14 STATE FIRE MARSHAL

15 (a) On the effective date of this act, or as soon thereafter as moneys
16 are available, the director of accounts and reports shall transfer \$29,339
17 from the hazardous material program fund of the state fire marshal to the
18 fire marshal fee fund of the state fire marshal.

19 Sec. 41.

20 ATTORNEY GENERAL – KANSAS BUREAU OF
21 INVESTIGATION

22 (a) There is appropriated for the above agency from the state general
23 fund for the fiscal year ending June 30, 2012, the following:

24 Rehabilitation and repair projects.....\$64,500

25 Sec. 42.

26 KANSAS DEPARTMENT OF AGRICULTURE

27 (a) On the effective date of this act, of the amount reappropriated for
28 the above agency for the fiscal year ending June 30, 2012, by section
29 138(a) of chapter 118 of the 2011 Session Laws of Kansas from the state
30 general fund, in the operating expenditures account, the sum of \$57,541 is
31 hereby lapsed.

32 (b) On the effective date of this act, of the \$702,722 appropriated for
33 the above agency for the fiscal year ending June 30, 2012, by section
34 138(c) of chapter 118 of the 2011 Session Laws of Kansas in the basin
35 management account of the state water plan fund, the sum of \$68,403 is
36 hereby lapsed.

37 (c) On the effective date of this act, of the amount reappropriated for
38 the above agency for the fiscal year ending June 30, 2012, by section
39 138(c) of chapter 118 of the 2011 Session Laws of Kansas from the state
40 water plan fund in the water transition assistance program/conservation
41 reserve enhancement program account, the sum of \$1,093,354 is hereby
42 lapsed.

43 (d) On the effective date of this act, the expenditure limitation

1 established for the fiscal year ending June 30, 2012, by section 138(a) of
2 chapter 118 of the 2011 Session Laws of Kansas on expenditures from the
3 operating expenditures account of the Kansas department of agriculture for
4 official hospitality is hereby increased from \$5,000 to \$10,000.

5 (e) On and after the effective date of this act, during the fiscal year
6 ending June 30, 2012, in addition to other purposes for which expenditures
7 may be made by the Kansas department of agriculture from moneys
8 appropriated in the reimbursement and recovery fund, conference
9 regulation and disbursement fund, and the market development fund for
10 the fiscal year ending June 30, 2012, as authorized by section 138(b) of
11 chapter 118 of the 2011 session laws of Kansas or by this or other
12 appropriation act of the 2012 regular session of the Kansas legislature,
13 expenditures may be made by the Kansas department of agriculture from
14 moneys appropriated in the reimbursement and recovery fund, conference
15 regulation and disbursement fund, and the market development fund for
16 official hospitality.

17 Sec. 43.

18 KANSAS DEPARTMENT OF WILDLIFE, PARKS AND TOURISM

19 (a) On the effective date of this act, of the \$40,000 appropriated for
20 the above agency for the fiscal year ending June 30, 2012, by section
21 141(a) of chapter 118 of the 2011 Session Laws of Kansas from the state
22 general fund in the reimbursement for annual licenses issued to Kansas
23 disabled veterans account, the sum of \$18,388 is hereby lapsed.

24 (b) There is appropriated for the above agency from the state general
25 fund for the fiscal year ending June 30, 2012, the following:

26 State parks operating expenditures.....\$1,200,000

27 Sec. 44.

28 DEPARTMENT OF TRANSPORTATION

29 (a) On the effective date of this act, the expenditure limitation
30 established for the fiscal year ending June 30, 2012, pursuant to section
31 174(c) of chapter 118 of the 2011 Session Laws of Kansas on the agency
32 operations account of the state highway fund of the department of
33 transportation is hereby increased from \$287,632,588 to \$289,632,588.

34 (b) On the effective date of this act, the director of accounts and
35 reports shall transfer \$2,000,000 from the north central Kansas air
36 passenger service support fund of the department of transportation to the
37 state economic development initiatives fund.

38 Sec. 45. On the effective date of this act, during fiscal year 2012,
39 notwithstanding the provisions of section 101(e) of chapter 118 of the
40 2011 Session Laws of Kansas, K.S.A. 74-8768, and amendments thereto,
41 or any other statute, the director of accounts and reports shall transfer all
42 moneys exceeding the first \$1,696,150 credited to the expanded lottery act
43 revenues fund during fiscal year 2012 from the expanded lottery act

1 revenues fund to the state general fund, within 10 days after such moneys
2 are credited to the expanded lottery act revenues fund: *Provided*, That the
3 transfer of such amounts shall be in addition to any other transfer from the
4 expanded lottery act revenues fund to the state general fund as prescribed
5 by law: *Provided further*; That all moneys transferred from the expanded
6 lottery act revenues fund to the state general fund pursuant to this
7 subsection are to reimburse the state general fund for accounting, auditing,
8 budgeting, legal, payroll, personnel and purchasing services and any other
9 governmental services which are performed on behalf of the department of
10 revenue, and other state agencies, by other state agencies which receive
11 appropriations from the state general fund to provide such services:
12 *Provided further*; That, on the effective date of this act, the provisions of
13 section 101(e) of chapter 118 of the 2011 Session Laws of Kansas, that
14 transfers all moneys that are credited to the expanded lottery act revenues
15 fund from the expanded lottery act revenues fund to the state general fund
16 during the fiscal year ending June 30, 2012, are hereby declared to be null
17 and void and shall have no force and effect.

18 Sec. 46. *Appeals to exceed position limitations*. The limitations
19 imposed by this act on the number of full-time and regular part-time
20 positions equated to full-time, excluding seasonal and temporary positions,
21 paid from appropriations for the fiscal year ending June 30, 2012, made in
22 chapter 118 of the 2011 Session Laws of Kansas or in this act or in any
23 other appropriation act of the 2012 regular session of the legislature may
24 be exceeded upon approval of the state finance council.

25 Sec. 47. *Appeals to exceed expenditure limitations*. (a) Upon written
26 application to the governor and approval of the state finance council,
27 expenditures from the special revenue funds may exceed the amounts
28 specified in this act.

29 (b) This section shall not apply to the state economic development
30 initiatives fund, the children's initiative fund, the state water plan fund or
31 the Kansas endowment for youth fund, or to any account of any of such
32 funds.

33 Sec. 48. This act shall take effect and be in force from and after its
34 publication in the Kansas register.