

HOUSE BILL No. 2362

By Committee on Appropriations

2-22

1 AN ACT making and concerning appropriations for the fiscal years
2 ending June 30, 2012, June 30, 2013, and June 30, 2014, for the
3 department of aging and the department of social and rehabilitation
4 services; authorizing certain transfers, capital improvement projects
5 and fees, imposing certain restrictions and limitations, and directing or
6 authorizing certain receipts, disbursements and acts incidental to the
7 foregoing.
8

9 *Be it enacted by the Legislature of the State of Kansas:*

10 Section 1. (a) For the fiscal years ending June 30, 2012, June 30,
11 2013, and June 30, 2014, appropriations are hereby made, restrictions and
12 limitations are hereby imposed, and transfers, capital improvement
13 projects, fees, receipts, disbursements and acts incidental to the foregoing
14 are hereby directed or authorized as provided in this act.

15 (b) This act shall not be subject to the provisions of subsection (a) of
16 K.S.A. 75-6702, and amendments thereto.

17 (c) The appropriations made by this act shall not be subject to the
18 provisions of K.S.A. 46-155, and amendments thereto.

19 Sec. 2.

20 DEPARTMENT ON AGING

21 (a) There is appropriated for the above agency from the state general
22 fund for the fiscal year or years specified, the following:

23 LTC — medicaid assistance — HCBS/FE — waiting list priority	
24 For the fiscal year ending June 30, 2012.....	\$1,600,000
25 For the fiscal year ending June 30, 2013.....	\$1,600,000
26 For the fiscal year ending June 30, 2014.....	\$1,600,000
27 LTC — medicaid assistance — HCBS/FE — community capacity	
28 expansion	
29 For the fiscal year ending June 30, 2012.....	\$500,000
30 For the fiscal year ending June 30, 2013.....	\$500,000
31 For the fiscal year ending June 30, 2014.....	\$500,000

32 Any unencumbered balance in excess of \$100 as of June 30, 2012, in
33 each of the following accounts is hereby reappropriated for fiscal year
34 2013: LTC – medicaid assistance – HCBS/FE — waiting list priority;
35 LTC — medicaid assistance — HCBS/FE — community capacity
36 expansion.

1 Any unencumbered balance in excess of \$100 as of June 30, 2013, in
 2 each of the following accounts is hereby reappropriated for fiscal year
 3 2014: LTC — medicaid assistance — HCBS/FE — waiting list priority;
 4 LTC — medicaid assistance — HCBS/FE — community capacity
 5 expansion.

6 Any unencumbered balance in excess of \$100 as of June 30, 2014, in
 7 each of the following accounts is hereby reappropriated for fiscal year
 8 2015: LTC — medicaid assistance — HCBS/FE — waiting list priority;
 9 LTC — medicaid assistance — HCBS/FE — community capacity
 10 expansion.

11 (b) During the fiscal years ending June 30, 2012, June 30, 2013 and
 12 June 30, 2014, all expenditures by the department on aging from the LTC
 13 — medicaid assistance — HCBS/FE — waiting list priority account of
 14 the state general fund shall be for the purposes of providing services for
 15 persons on the waiting lists for the home and community based services
 16 waiver for the frail elderly.

17 (c) During the fiscal years ending June 30, 2012, June 30, 2013 and
 18 June 30, 2014, all expenditures by the department on aging from the LTC
 19 — medicaid assistance — HCBS/FE — community capacity expansion
 20 account of the state general fund shall be for increased rates of payment
 21 to service providers under the home and community based services
 22 waiver for the frail elderly.

23 Sec. 3.

24 DEPARTMENT OF SOCIAL AND REHABILITATION SERVICES

25 (a) There is appropriated for the above agency from the state general
 26 fund for the fiscal year or years specified, the following:

27 Community based services — waiting list priority — DD

28 For the fiscal year ending June 30, 2012.....	\$10,000,000
29 For the fiscal year ending June 30, 2013.....	\$10,000,000
30 For the fiscal year ending June 30, 2014.....	\$16,000,000

31 Community based services — community capacity expansion — DD

32 For the fiscal year ending June 30, 2012.....	\$15,000,000
33 For the fiscal year ending June 30, 2013.....	\$10,000,000
34 For the fiscal year ending June 30, 2014.....	\$10,000,000

35 Community based services — waiting list priority — PD

36 For the fiscal year ending June 30, 2012.....	\$10,000,000
37 For the fiscal year ending June 30, 2013.....	\$10,000,000
38 For the fiscal year ending June 30, 2014.....	\$10,000,000

39 Community based services — community capacity expansion — PD

40 For the fiscal year ending June 30, 2012.....	\$2,000,000
41 For the fiscal year ending June 30, 2013.....	\$2,000,000
42 For the fiscal year ending June 30, 2014.....	\$2,000,000

43 Community based services — waiting list priority — TBI

1	For the fiscal year ending June 30, 2012.....	\$800,000
2	For the fiscal year ending June 30, 2013.....	\$800,000
3	For the fiscal year ending June 30, 2014.....	\$800,000
4	Community based services — community capacity expansion — TBI	
5	For the fiscal year ending June 30, 2012.....	\$200,000
6	For the fiscal year ending June 30, 2013.....	\$200,000
7	For the fiscal year ending June 30, 2014.....	\$200,000
8	Community based services — waiting list priority — autism	
9	For the fiscal year ending June 30, 2012.....	\$2,100,000
10	For the fiscal year ending June 30, 2013.....	\$2,100,000
11	For the fiscal year ending June 30, 2014.....	\$2,100,000
12	Community based services — community capacity expansion — autism	
13	For the fiscal year ending June 30, 2012.....	\$1,050,000
14	For the fiscal year ending June 30, 2013.....	\$1,050,000
15	For the fiscal year ending June 30, 2014.....	\$1,050,000

16 Any unencumbered balance in excess of \$100 as of June 30, 2012, in
 17 each of the following accounts is hereby reappropriated for fiscal year
 18 2013: Community based services — waiting list priority — DD;
 19 Community based services — community capacity expansion — DD;
 20 Community based services — waiting list priority — PD; community
 21 based services — community capacity expansion — PD; Community
 22 based services — waiting list priority — TBI; Community based services
 23 — community capacity expansion — TBI; Community based services —
 24 waiting list priority — autism; Community based services — community
 25 capacity expansion — autism.

26 Any unencumbered balance in excess of \$100 as of June 30, 2013, in
 27 each of the following accounts is hereby reappropriated for fiscal year
 28 2014: Community based services — waiting list priority — DD;
 29 Community based services — community capacity expansion — DD;
 30 Community based services — waiting list priority — PD; Community
 31 based services — community capacity expansion — PD; community
 32 based services — waiting list priority — TBI; Community based services
 33 — community capacity expansion — TBI; Community based services —
 34 waiting list priority — autism; Community based services — community
 35 capacity expansion — autism.

36 Any unencumbered balance in excess of \$100 as of June 30, 2014, in
 37 each of the following accounts is hereby reappropriated for fiscal year
 38 2015: Community based services — waiting list priority — DD;
 39 Community based services — community capacity expansion — DD;
 40 Community based services — waiting list priority — PD; Community
 41 based services — community capacity expansion — PD; community
 42 based services — waiting list priority — TBI; Community based services
 43 — community capacity expansion — TBI; Community based services —

1 waiting list priority — autism; Community based services — community
2 capacity expansion — autism.

3 An unencumbered balance in excess of \$100 as of June 30, 2012, in
4 the LTC — medicaid assistance — HCBS/FE — waiting list priority is
5 hereby reappropriated for fiscal year 2013.

6 An unencumbered balance in excess of \$100 as of June 30, 2013, in
7 the LTC — medicaid assistance — HCBS/FE — waiting list priority is
8 hereby reappropriated for fiscal year 2014.

9 An unencumbered balance in excess of \$100 as of June 30, 2014, in
10 the LTC — medicaid assistance — HCBS/FE — waiting list priority is
11 hereby reappropriated for fiscal year 2015.

12 (b) During the fiscal years ending June 30, 2012, June 30, 2013, and
13 June 30, 2014, all expenditures by the department of social and
14 rehabilitation services from the community based services — waiting list
15 priority — DD account of the state general fund shall be for the purposes
16 of providing services for persons on the waiting lists for the home and
17 community based services waiver for persons with developmental
18 disabilities.

19 (c) During the fiscal years ending June 30, 2012, June 30, 2013, and
20 June 30, 2014, all expenditures by the department of social and
21 rehabilitation services from the community based services — community
22 capacity expansion — DD account of the state general fund shall be for
23 increased rates of payment to service providers under the home and
24 community based services waiver for persons with developmental
25 disabilities.

26 (d) During the fiscal years ending June 30, 2012, June 30, 2013, and
27 June 30, 2014, all expenditures by the department of social and
28 rehabilitation services from the community based services — waiting list
29 priority — PD account of the state general fund shall be for the purposes
30 of providing services for persons on the waiting lists for the home and
31 community based services waiver for persons with physical disabilities.

32 (e) During the fiscal years ending June 30, 2012, June 30, 2013, and
33 June 30, 2014, all expenditures by the department of social and
34 rehabilitation services from the community based services — community
35 capacity expansion — PD account of the state general fund shall be for
36 increased rates of payment to service providers under the home and
37 community based services waiver for persons with physical disabilities.

38 (f) During the fiscal years ending June 30, 2012, June 30, 2013, and
39 June 30, 2014, all expenditures by the department of social and
40 rehabilitation services from the community based services — waiting list
41 priority — TBI account shall be for the purposes of providing services for
42 persons on the waiting lists for the home and community based services
43 waiver for persons with traumatic brain injuries.

1 (g) During the fiscal years ending June 30, 2012, June 30, 2013, and
2 June 30, 2014, all expenditures by the department of social and
3 rehabilitation services from the community based services — community
4 capacity expansion — TBI account shall be for increased rates of
5 payment to service providers under the home and community based
6 services waiver for persons with traumatic brain injuries.

7 (h) During the fiscal years ending June 30, 2012, June 30, 2013, and
8 June 30, 2014, all expenditures by the department of social and
9 rehabilitation services from the community based services — waiting list
10 priority — autism account shall be for purposes of providing services for
11 persons on the waiting lists for the home and community based services
12 waiver for persons with autism.

13 (i) During fiscal years ending June 30, 2012, June 30, 2013, and
14 June 30, 2014, all expenditures by the department of social and
15 rehabilitation services from the community based services — community
16 capacity expansion — autism account shall be for increased rates of
17 payment to service providers under the home and community based
18 services waiver for persons with autism.

19 Sec. 4. This act shall take effect and be in force from and after its
20 publication in the statute book.
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