

January 27, 2011

The Honorable Jean Schodorf, Chairperson
Senate Committee on Education
Statehouse, Room 236-E
Topeka, Kansas 66612

Dear Senator Schodorf:

SUBJECT: Fiscal Note for SB 32 by Special Committee on Education

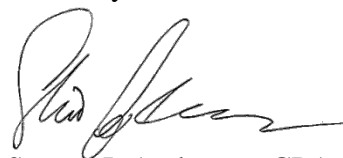
In accordance with KSA 75-3715a, the following fiscal note concerning SB 32 is respectfully submitted to your committee.

Under current school finance law, the actual headcount of at-risk students is used when determining the at-risk pupil weighting of each school district. SB 32 would require school districts to use the full-time equivalent (FTE) enrollment of at-risk students instead of a headcount enrollment for the at-risk weighting calculation.

Estimated State Fiscal Effect				
	FY 2011 SGF	FY 2011 All Funds	FY 2012 SGF	FY 2012 All Funds
Revenue	--	--	--	--
Expenditure	--	--	(\$926,823)	(\$926,823)
FTE Pos.	--	--	--	--

According to the Kansas Department of Education, utilizing an FTE at-risk student enrollment rather than a headcount enrollment would result in a statewide reduction of 537.7 students in the calculation of the at-risk student weighting. Accordingly, enactment of SB 32 would reduce state aid by \$926,823 (537.7 students x .456 at-risk weighting x \$3,780 base state aid per pupil), all from the State General Fund. Any fiscal effect associated with SB 32 is not reflected in *The FY 2012 Governor's Budget Report*.

Sincerely,



Steven J. Anderson, CPA, MBA
Director of the Budget

cc: Dale Dennis, Education