

February 21, 2012

The Honorable Gary Hayzlett, Chairperson
House Committee on Transportation
Statehouse, Room 274-W
Topeka, Kansas 66612

Dear Representative Hayzlett:

SUBJECT: Fiscal Note for HB 2757 by House Committee on Taxation

In accordance with KSA 75-3715a, the following fiscal note concerning HB 2757 is respectfully submitted to your committee.

HB 2757 would designate bridge no. 60 on U.S. Highway 77 in Marshal County as the SP4 Michael T. Martin Memorial Bridge. The bill would also designate bridge no. 54 on U.S. Highway 36 in Marshal County as the SGT Joseph A. Zutterman Jr. Memorial Bridge. Signs to indicate these designations would not be erected until the Secretary of Transportation has received sufficient monies from gifts and donations to cover the cost of placing the signs and an additional 50.0 percent of that amount to cover future maintenance or replacement of the signs.

Estimated State Fiscal Effect				
	FY 2012 SGF	FY 2012 All Funds	FY 2013 SGF	FY 2013 All Funds
Revenue	--	--	--	\$5,760
Expenditure	--	--	--	\$3,840
FTE Pos.	--	--	--	--

The Kansas Department of Transportation (KDOT) states four signs would need to be planned, manufactured, installed, and maintained for the bridges designated by HB 2757. Two signs would be for the SP4 Michael T. Martin Memorial Bridge and two signs would be for the SGT Joseph A. Zutterman Jr. Memorial Bridge. HB 2757 would require that the amount necessary to pay for and maintain both sets of signs to be collected before placement of the signs would occur. The cost for the two signs, including installation for the SP4 Michael T. Martin Memorial Bridge would be \$1,880. The additional 50.0 percent needed for future maintenance would be \$940; the agency would have to receive \$2,820 from donations before installing the

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signs. The cost for the two signs, including installation for the SGT Joseph A. Zutterman Jr. Memorial Bridge would be \$1,960. The additional 50.0 percent needed for future maintenance would be \$980; the agency would have to receive \$2,940 from donations before installing the signs. If the bill is enacted, KDOT states it would need an increase in expenditure authority from the agency operations account of the State Highway Fund. Any fiscal effect associated with HB 2757 is not reflected in *The FY 2013 Governor's Budget Report*.

Sincerely,

A handwritten signature in black ink, appearing to read "Steven J. Anderson", with a long horizontal flourish extending to the right.

Steven J. Anderson, CPA, MBA
Director of the Budget

cc: Ben Cleeves, Transportation