

March 1, 2012

The Honorable Marc Rhoades, Chairperson
House Committee on Appropriations
Statehouse, Room 351-S
Topeka, Kansas 66612

Dear Representative Rhoades:

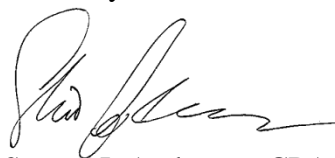
SUBJECT: Fiscal Note for HB 2746 by House Committee on Appropriations

In accordance with KSA 75-3715a, the following fiscal note concerning HB 2746 is respectfully submitted to your committee.

HB 2746 would delay by one year the statutory requirement that the Judicial Branch add the 14th Court of Appeals judge on January 1, 2013.

The estimated cost of adding the 14th Court of Appeals judge in FY 2013 is \$371,570 from the State General Fund, with \$199,499 for capital improvement expenditures to make office space, and \$172,071 for one-half year's worth of salaries and wages and operating expenses for the judge and the judge's staff. According to the Office of Judicial Administration, passage of HB 2746 would reduce agency expenditures by this amount. These expenditures are included in *The FY 2013 Governor's Budget Report*.

Sincerely,



Steven J. Anderson, CPA, MBA
Director of the Budget

cc: Mary Rinehart, Judiciary