

February 14, 2012

The Honorable Clay Aurand, Chairperson
House Committee on Education
Statehouse, Room 174-W
Topeka, Kansas 66612

Dear Representative Aurand:

SUBJECT: Fiscal Note for HB 2678 by Representative Aurand

In accordance with KSA 75-3715a, the following fiscal note concerning HB 2678 is respectfully submitted to your committee.

HB 2678 would change the current school finance formula by eliminating the high enrollment weighting, beginning with the 2012-2013 school year. The bill would also make the following school finance formula weighting changes:

1. Reduce the bilingual education weighting from 0.395 to 0.38164;
2. Reduce the vocational education weighting from 0.5 to 0.48309;
3. Reduce the non-proficient weighting from 0.0465 to 0.04493;
4. Reduce the high-density at-risk weighting from 0.10 to 0.0966; and
5. Reduce the medium-density at-risk weighting from 0.06 to 0.0579.

Estimated State Fiscal Effect				
	FY 2012 SGF	FY 2012 All Funds	FY 2013 SGF	FY 2013 All Funds
Revenue	--	--	--	--
Expenditure	--	--	\$15,700,772	\$15,700,772
FTE Pos.	--	--	--	--

According to the Kansas Department of Education, enactment of HB 2678 would require additional General State Aid expenditures totaling \$15,700,772 beginning in FY 2013, all from the State General Fund. According to analysis provided by the Department, most school districts

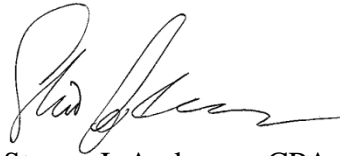
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would receive additional funding, while a few districts would have negligible reductions in state aid payments. Any fiscal effect associated with HB 2678 is not reflected in *The FY 2013 Governor's Budget Report*.

Sincerely,

A handwritten signature in black ink, appearing to read "Steven J. Anderson", with a long horizontal flourish extending to the right.

Steven J. Anderson, CPA, MBA
Director of the Budget

cc: Dale Dennis, Education