phone: 785-296-2436 fax: 785-296-0231 steve.anderson@budget.ks.gov

Steven J. Anderson, CPA, MBA, Director

Division of the Budget

Sam Brownback, Governor

February 20, 2012

The Honorable Clay Aurand, Chairperson House Committee on Education Statehouse, Room 174-W Topeka, Kansas 66612

Dear Representative Aurand:

SUBJECT: Fiscal Note for HB 2615 by House Committee on Education

In accordance with KSA 75-3715a, the following fiscal note concerning HB 2615 is respectfully submitted to your committee.

HB 2615 would allow the Kansas Academy of Mathematics and Science (KAMS) to be established by one or more postsecondary educational institutions designated by the Board of Regents. Currently, only Fort Hays State University operates a KAMS on-campus residential program for children in grades nine through 12.

For the program at Fort Hays State University the Governor has recommended \$728,688 in FY 2013. That would increase the number of students from 25 to 40. It is assumed that the cost would be similar for additional programs. Any fiscal effect associated with HB 2615 is not reflected in *The FY 2013 Governor's Budget Report*.

Sincerely,

Steven J. Anderson, CPA, MBA

Director of the Budget

cc: Dale Dennis, Education

Kelly Oliver, Board of Regents