Kansas

Division of the Budget

February 3, 2012

The Honorable Gary Hayzlett, Chairperson
House Committee on Transportation
Statehouse, Room 274-W
Topeka, Kansas 66612

Dear Representative Hayzlett:

      SUBJECT: Fiscal Note for HB 2614 by Representative Phelps, et al.

      In accordance with KSA 75-3715a, the following fiscal note concerning HB 2614 is respectfully submitted to your committee.

      HB 2614 would designate the junction of Interstate 70 and U.S. Highway 183 as the CW2 Bryan J. Nichols Fallen Veterans Memorial Interchange. Signs to indicate this designation would not be erected until the Secretary of Transportation has received sufficient monies from gifts and donations to cover the cost of placing the signs and an additional 50.0 percent of that amount to cover future maintenance or replacement of the signs.

	Estimated State Fiscal Effect			
	FY 2012 SGF	FY 2012 All Funds	FY 2013 SGF	FY 2013 All Funds
Revenue	--	--	--	$13,740
Expenditure	--	--	--	$9,160
FTE Pos.	--	--	--	--

      The Kansas Department of Transportation (KDOT) states that four signs would need to be planned, manufactured, installed, and maintained for the interchange designated by HB 2614 HB 2614 would require that the amount necessary to pay for and maintain the four signs to be collected before placement of the signs would occur. The cost of these four signs, including installation, would be $9,160. The additional 50.0 percent needed for future maintenance would be $4,580; the agency would have to receive $13,740 from donations before installing the signs. If the bill is enacted, KDOT states it would need an increase in expenditure authority from the
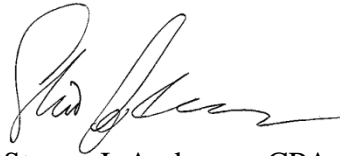
agency operations account of the State Highway Fund. Any fiscal effect associated with HB 2614 is not reflected in *The FY 2013 Governor's Budget Report*.

Sincerely,

Steven J. Anderson, CPA, MBA
Director of the Budget

cc: Ben Cleeves, Transportation