

February 1, 2012

The Honorable David Crum, Chairperson
House Committee on Social Services Budget
Statehouse, Room 050-S
Topeka, Kansas 66612

Dear Representative Crum:

SUBJECT: Fiscal Note for HB 2475 by House Committee on Children and Families

In accordance with KSA 75-3715a, the following fiscal note concerning HB 2475 is respectfully submitted to your committee.

HB 2475 would require the Department of Social and Rehabilitation Services (SRS) to prepare and submit to the Division of the Budget a budget estimate based on the most current estimates for the HCBS-MR/DD waiver and for the income eligible state program for persons not yet certified eligible for the waiver. The bill would also require the Director of the Budget and the Director of the Legislative Research Department to prepare a joint estimate of the same caseloads twice each year on or before December 4 and April 4. In the event of failure to agree upon a joint estimate the Legislature would utilize the estimates of the Director of the Legislative Research Department and the Governor would utilize the estimates of the Director of the Budget.

Passage of HB 2475 would have no fiscal effect. Caseload estimating concerning SRS programs is already done several times per year by the agency, the Division of the Budget and the Legislative Research Department. Appropriations for the program would remain subject to legislative action each session.

Sincerely,



Steven J. Anderson, CPA, MBA
Director of the Budget

cc: Jackie Aubert, SRS
Dave Halferty, Department on Aging