

April 7, 2011

The Honorable David Crum, Chairperson  
House Committee on Social Services Budget  
Statehouse, Room 50A-S  
Topeka, Kansas 66612

Dear Representative Crum:

SUBJECT: Fiscal Note for HB 2406 by House Committee on Appropriations

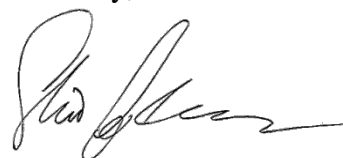
In accordance with KSA 75-3715a, the following fiscal note concerning HB 2405 is respectfully submitted to your committee.

HB 2405 would convert classified attorneys in the Department of Social and Rehabilitation Services (SRS) and the Department of Health and Environment (KDHE) to the unclassified service. The bill would take effect upon publication in the statute book.

Estimated State Fiscal Effect				
	FY 2011 SGF	FY 2011 All Funds	FY 2012 SGF	FY 2012 All Funds
Revenue	--	--	--	--
Expenditure	--	--	(\$2,258)	(\$4,193)
FTE Pos.	--	--	--	--

SRS states that passage of HB 2405 would have no fiscal effect on the agency. KDHE states that six of the seven classified attorneys on staff are eligible for longevity bonuses. Converting these staff to the unclassified service would save \$4,193 in longevity bonus expenditures as unclassified staff in the executive branch are not eligible for the bonus. The State General Fund portion of these expenditures totals \$2,258. Any fiscal effect associated with HB 2405 is not reflected in *The FY 2012 Governor's Budget Report*.

Sincerely,



Steven J. Anderson, CPA, MBA  
Director of the Budget

cc: Dan Lewien, SRS

Pat Kuester, KDHE