

February 24, 2011

The Honorable Brenda Landwehr, Chairperson
House Committee on Health and Human Services
Statehouse, Room 151-S
Topeka, Kansas 66612

Dear Representative Landwehr:

SUBJECT: Fiscal Note for HB 2255 by Representative Ballard

In accordance with KSA 75-3715a, the following fiscal note concerning HB 2255 is respectfully submitted to your committee.

HB 2255 would create the Task Force on Obesity Prevention and Management within the Kansas Department of Health and Environment (KDHE). In addition to legislative appropriations, the Task Force could accept and expend private donations, as well as federal, state, and public grant funds. The Task Force would conduct statewide meetings with students in grades four through 12 for discussions on obesity-related diseases. The Task Force would also have follow-up meetings with school personnel, parents, and civic leaders to discuss ways to promote early prevention and management of obesity. The Chairperson and Vice-Chairperson would be appointed by the Secretary of KDHE, and KDHE would provide administrative assistance and support to the Task Force. An annual report would be submitted to the Legislature and the Governor, and the report would include a comprehensive state plan for implementation of services and programs for the prevention and management of obesity.

Estimated State Fiscal Effect				
	FY 2011 SGF	FY 2011 All Funds	FY 2012 SGF	FY 2012 All Funds
Revenue	--	--	--	--
Expenditure	--	--	\$201,521	\$201,521
FTE Pos.	--	--	--	1.70

The Department of Health and Environment indicates that passage of the bill would increase State General Fund expenditures by \$201,521 and an increase of 1.70 FTE positions. A detailed list of the expenditures for the task force includes:

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Project Coordinator (1.00)	\$ 60,281
Epidemiologist (0.50)	32,780
Administrative Assistant (0.20)	<u>8,460</u>
Subtotal Salaries and Wages	\$101,521
Printing and Advertising	6,500
Meeting Expenses	10,000
In-State Travel	5,000
Fees for Professional Services	76,000
Commodities (supplies)	<u>2,500</u>
Total Expenditures	\$201,521

It is not known at this point if there would be any federal or private dollars made available for the Task Force and what those amounts would be; therefore the fiscal section lists only the state dollars that KDHE would need to implement the bill. Any fiscal effect resulting from the passage of HB 2255 is not reflected in *The FY 2012 Governor's Budget Report*.

Sincerely,



Steven J. Anderson, CPA, MBA
Director of the Budget

cc: Pat Kuester, Health & Environment