

February 9, 2011

The Honorable Gary Hayzlett, Chairperson
House Committee on Transportation
Statehouse, Room 274-W
Topeka, Kansas 66612

Dear Representative Hayzlett:

SUBJECT: Fiscal Note for HB 2169 by House Committee on Transportation

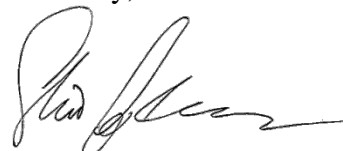
In accordance with KSA 75-3715a, the following fiscal note concerning HB 2169 is respectfully submitted to your committee.

HB 2169 would designate the junction of U.S. Highway 24 and K-7 Highway in Wyandotte County as the Representative Margaret Long Interchange.

Estimated State Fiscal Effect				
	FY 2011 SGF	FY 2011 All Funds	FY 2012 SGF	FY 2012 All Funds
Revenue	--	--	--	\$11,400
Expenditure	--	--	--	\$7,600
FTE Pos.	--	--	--	--

The Kansas Department of Transportation (KDOT) states that four signs would need to be planned, designed, manufactured, installed, and maintained for the interchange designated by HB 2169. HB 2169 would require that the amount necessary to pay for and maintain the four signs be collected before placement of the signs would occur. The cost of the four signs, including installation, would be \$7,600. The additional 50.0 percent needed for future maintenance would be \$3,800; the agency would have to receive \$11,400 from donations before installing the signs. If the bill is enacted, KDOT states it would need an increase in expenditure authority from the agency operations account of the State Highway Fund. Any fiscal effect associated with HB 2169 is not reflected in *The FY 2012 Governor's Budget Report*.

Sincerely,



Steven J. Anderson, CPA, MBA
Director of the Budget

cc: Ben Cleaves, Transportation