



January 24, 2011

The Honorable Clay Aurand, Chairperson
House Committee on Education
Statehouse, Room 174-W
Topeka, Kansas 66612

Dear Representative Aurand:

SUBJECT: Fiscal Note for HB 2018 by Special Committee on Education

In accordance with KSA 75-3715a, the following fiscal note concerning HB 2018 is respectfully submitted to your committee.

HB 2018 would change the school finance law regarding the calculation of the high-density at-risk pupil weighting. The bill would provide for a linear transition formula to calculate the high-density at-risk pupil weighting for districts having between 35.0 percent and 50.0 percent at-risk pupils. For the calculation of the at-risk weighting, the district would multiply the number of at-risk students by a factor of .007. For those districts having greater than 50.0 percent at-risk pupils, the district would multiply the number of at-risk pupils by .105 to determine the high-density at-risk weighting. In addition, if a district has an enrollment of at least 35.1 percent at-risk students and an enrollment density of at least 212.1 students per square mile, the district would be able to multiply the number of at-risk pupils by 0.105 and the product would be the high-density at-risk student weighting of the district. The provisions HB 2018 would expire on June 30 immediately preceding the school year when the state appropriation for general state aid would be sufficient in an amount to fund the base state aid per pupil at \$4,492.

Estimated State Fiscal Effect				
	FY 2011 SGF	FY 2011 All Funds	FY 2012 SGF	FY 2012 All Funds
Revenue	--	--	--	--
Expenditure	--	--	\$3,347,680	\$3,347,680
FTE Pos.	--	--	--	--

According to the Kansas Department of Education, enactment of HB 2018 would require additional state aid totaling \$3,347,680 from the State General Fund in FY 2012. However,

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some individual school districts may receive less state aid and some more state aid, depending on the number of at-risk students in each district. Any fiscal effect associated with HB 2101 is not reflected in *The FY 2012 Governor's Budget Report*.

Sincerely,

A handwritten signature in black ink, appearing to read "Steven J. Anderson". The signature is fluid and cursive, with a long horizontal stroke at the end.

Steven J. Anderson, CPA, MBA
Director of the Budget

cc: Dale Dennis, Education