

**REVISED  
TENTATIVE  
AGENDA\***

**LEGISLATIVE BUDGET COMMITTEE**

November 14-15, 2012  
Room 548-S—Statehouse

**Wednesday, November 14**

10:00 a.m. State General Fund Consensus Revenue Estimates

- J.G. Scott, Kansas Legislative Research Department (KLRD)

State General Fund Shifting and Underspending

- Leah Robinson, KLRD

Human Services Caseload Estimates

- Bobbi Mariani, KLRD

School Finance Estimates

- Reagan Cussimano, KLRD

Expanded Lottery Act Revenue Fund Estimates

- Dylan Dear, KLRD

Economic Development Initiatives Fund

- Michael Steiner, KLRD

State Water Plan Fund

- Abigail Boudewyns, KLRD

\* Any individual with a disability may request accommodation in order to participate in committee meetings. Requests for accommodation should be made at least two working days in advance of the meeting by contacting Legislative Administrative Services at (785) 296-2391 TTY: 711

Children's Initiatives Fund

- Amy Deckard, KLRD

12:00 noon Lunch

1:30 p.m. Department for Aging and Disability Services – Update on Issues Previously Discussed and Possible Committee Recommendations

- Bobbi Mariani, KLRD
- Secretary Shawn Sullivan, Kansas Department for Aging and Disability Services
- Susan Fout, Interim Commissioner, Community Services and Programs Commission, Kansas Department for Aging and Disability Services

KanCare Update

- Bobbi Mariani, KLRD
- Kari Bruffett, Director of Health Care Finance, Kansas Department of Health and Environment

Juvenile Justice Authority and Judge Riddel Boys Ranch Update and Possible Committee Recommendations

- Terri Williams, Acting Commissioner, Juvenile Justice Authority

Kansas Department of Transportation Equipment Sale Update and Possible Committee Recommendations

- Wade Wiebe, Director of Partner Relations, Kansas Department of Transportation

Update on Oil and Gas Severance Tax

- Richard Cram, Kansas Department of Revenue

Adjournment

**Thursday, November 15**

9:00 a.m.

Judicial Branch Budget Update

- Kim Fowler, Kansas Judicial Branch

Update on Affordable Airfares Program

- Dan Lara, Public Information Officer, Kansas Department of Commerce
- Chip Westfall, Legislative Chair, Regional Economic Partnership
- Eric Johnson, President/Director of Airports for the Metropolitan Topeka Airport Authority
- Lauren Palmer, Assistant City Manager, City of Manhattan

Main Street Program Update and Possible Committee Recommendations

- Dan Lara, Public Information Officer, Kansas Department of Commerce

Update on Veterans Claim Assistance Program

- Wayne Bollig, Director of Veterans Services, Kansas Commission on Veterans Affairs
- Herbert Schwarzkopf, Veterans of Foreign Wars
- Jeffery Bond, American Legion

Division of Motor Vehicles Issues

- Kayla Keith, High School Student, Valley Center

Committee Discussion and Possible Recommendations on Interim Topics

12:00 noon

Lunch

1:30 p.m.

Continuation of morning agenda (if necessary)

Adjournment