

**TENTATIVE
AGENDA***

LEGISLATIVE BUDGET COMMITTEE

Monday, November 14, 2011
Room 346-S, Old Supreme Court Room—Statehouse

10:00 a.m. Education Finance Consensus Estimate

- Staff overview

Human Services Consensus Caseload Estimate

- Staff overview

Consensus Revenue Estimate

- Staff overview

10:40 a.m. Psychiatric Residential Treatment Facilities

- Staff overview
- Rob Siedlecki, Secretary, Department of Social and Rehabilitation Services
- Heather Morgan, Youthville
- Melissa Ness, St. Francis
- Jennifer Crow, Children's Alliance
- JoLana Pinon, Florence Crittenton
- Dr. Ira Stamm, Topeka
- Tom Laing, Executive Director, InterHab
- Nick Wood, Systems Change Advocacy Coordinator, Disability Rights Center

* Any individual with a disability may request accommodation in order to participate in committee meetings. Requests for accommodation should be made at least two working days in advance of the meeting by contacting Legislative Administrative Services at (785) 296-2391 TTY: 711

- Jane Adams, Executive Director, KEYS for Networking, Inc.

12:00 noon Lunch

1:30 p.m. Psychiatric Residential Treatment Facilities Continued

- Mike Hammond, Executive Director, Association of Community Mental Health Centers
- Jessie Kaye, CEO, Prairie View, Newton
- Marilyn Cook, Executive Director, ComCare, Wichita
- Diane Drake, Executive Director, Elizabeth Layton Center, Ottawa
- Brenda Mills, Executive Director, Family Service and Guidance Center, Topeka
- Senator Dick Kelsey

2:30 p.m. Update on Veterans Claims Assistance Program

- Staff Overview
- Gregg Burden, Executive Director, Kansas Commission on Veterans' Affairs
- Ken Stodgell, State Quartermaster, Veterans of Foreign Wars
- Charles Yunker, Department Adjutant, American Legion Department of Kansas

3:10 p.m. Committee Discussion and Recommendations