

**CONFERENCE COMMITTEE REPORT EXPLANATION
HOUSE SUBSTITUTE FOR SB 294
AS AGREED TO BY CONFERENCE COMMITTEE**

House Sub. for SB 294, as agreed to by the Conference Committee, includes funding for claims against the state, FY 2012 supplemental expenditures (and FY 2013 supplemental expenditures for biennially budgeted agencies); FY 2013 appropriations for most state agencies; and FY 2012 and FY 2013 capital improvements for selected state agencies. Some highlights of the Conference Committee's recommendations are reflected below.

FY 2012

The Conference Committee's agreement increases the Governor's recommended expenditures by \$5.2 million from all funding sources and by \$1.9 million from the State General Fund. The Conference Committee adjustments also include an increase of 0.5 FTE positions. In addition, the Conference Committee recommends increased State General Fund receipts of \$31.0 million in FY 2012. The Conference Committee's recommendations in FY 2012 include the following:

- The addition of \$1.5 million, all from the State Institutions Building Fund, in FY 2012 for necessary renovations at **Rainbow Mental Health Facility** to allow 14 closed beds to be opened.
- The addition of \$1.2 million, all from special revenue funds, in the budget of the Kansas **Commission on Veterans' Affairs** in FY 2012 to allow the agency to expend available federal Medicare and Medicaid funding for resident services at the Veteran's Home and the Soldiers' Home.
- The addition of \$500,000, all from the State General Fund, in FY 2012 in the budget of the **Judicial Branch** to partially offset declining revenues from docket fees.
- The deletion of \$400,000, all from the State General Fund, in FY 2012 in the budget of the **Department of Wildlife, Parks, and Tourism**. The Governor had recommended supplemental expenditures of \$1.2 million, all from the State General Fund, for state park operating expenditures.
- The addition of language to prevent the transfer of \$22.6 million from the State General Fund to the **Bioscience Authority** in FY 2012.
- The addition of \$906,667, including \$385,878 from the State General Fund, in FY 2012, in the budgets of the **Department of Social and Rehabilitation Services** and the **Department on Aging** to increase the Financial Management System reimbursement rate for service costs to payroll agents from \$115 to \$125.

- The addition of \$407,000, all from the State General Fund, in the budget of the **Department of Health and Environment** for the Early Detection Works program in FY 2012.
- The Conference Committee concurs with the Governor's amended recommendation to fund the spring 2012 **human services consensus caseload estimates** in the budgets of the Department of Social and Rehabilitation Services, Department on Aging, Department of Health and Environment, and the Juvenile Justice Authority. For FY 2012, all funds expenditures are increased by \$552,642, while State General Fund expenditures are decreased by \$4.9 million.

FY 2013

The Conference Committee's agreement increases the Governor's recommendations from all funding sources by \$46.6 million. The Conference Committee's recommended State General Fund expenditures increase the Governor's recommendations by \$26.2 million. FTE positions increase by 33.0 over the Governor's amended recommendations. In addition, the Conference Committee recommends increased State General Fund receipts of \$24.2 million for FY 2013. Among the Conference Committee's adjustments:

- The addition of \$43.7 million, including \$40.0 million from the State General Fund, for FY 2013 in the budget of the **Department of Education**. The additions include: \$40.0 million, all from the State General Fund, to increase Base State Aid Per Pupil by \$60, from \$3,780 to \$3,840; and \$3.7 million, all from the Children's Initiatives Fund, for the Parents as Teachers program (\$2.2 million), and the Kansas Pre-School program (\$1.5 million).
- The deletion of \$20.5 million, all from the State General Fund, for FY 2013 in the budget of the **State Board of Regents** for technical education tuition waivers (\$17.5 million) and technical education incentives (\$3.0 million). Instead, the Conference Committee recommends the addition of up to \$8.75 million for technical education tuition waivers and \$1.5 million for technical education incentives, both from new special revenue funds to be funded by transfers from severance tax revenues above the April 2012 consensus revenue estimates.
- The net addition of \$927,928, all from the State General Fund, for FY 2013 in the budget of the **Legislature**. The addition includes \$905,000 and 9.0 FTE positions for the legislative computer system enhancement; and the addition of \$309,000 for legal and actuarial expenditures for the KPERS Study Commission. The increases are partially offset by a proportional deletion in the Legislature's budget to help fund the legislative computer enhancement. The four other legislative branch agencies were also reduced by a total of \$166,428, all from the State General Fund, to help fund the legislative computer enhancement.
- The addition of \$650,000, including \$200,000 from the State General Fund, for FY 2013, in the budget of the **Office of the Governor**, to provide additional funding for domestic violence prevention grants (\$500,000), and child advocacy centers (\$150,000). The recommendation deletes \$200,000 all from the State General Fund, in the budget of the **Attorney General**, and consolidates all domestic violence and

child advocacy center grant funding in the budget of the Office of the Governor. Under the Conference Committee's recommendation, a total of \$4.3 million, including \$3.8 million from the State General Fund, is recommended for domestic violence prevention grants, and a total of \$983,731, including \$833,731 from the State General Fund, is recommended for child advocacy grants.

- The addition of \$800,000, all from the State Water Plan Fund, for FY 2013 to fund the Local Environmental Protection Program (LEPP) in the budget of the **Department of Health and Environment**.
- The addition of \$16.5 million, all from the **Children's Initiatives Fund**, for FY 2013. The addition includes \$7.6 million in the budget of the **Department of Children and Families**, including funding for a combined line item for the Early Childhood Block Grant and Smart Start (\$5.7 million); \$5.9 million in the budget of the **Department for Aging and Disability Services**, including funding for the Family Centered System of Care (\$4.7 million); and \$3.7 million in the budget of the **Department of Education**, including \$2.2 million for the Parents as Teachers Program.
- The deletion of \$14.9 million, all from the special revenue funds in the budget of the **Department of Revenue** for FY 2013, including \$6.8 million from the Division of Vehicles Modernization Fund, \$6.1 million from the Photo Fee Fund, and \$2.1 million from the VIPS/CAMA Fee Fund. The savings were recommended to be transferred to the State General Fund.
- The net addition of \$21.8 million, including \$9.6 million from the State General Fund, for FY 2013 in the budget of the **Department for Aging and Disability Services**, including: \$4.1 million, including \$1.8 million from the State General Fund, to fund approximately 97 persons on the Home and Community Based Services (HCBS) waiver for the developmentally disabled; \$4.1 million, including \$1.8 million from the State General Fund, to fund approximately 201 persons on the HCBS physically disabled waiver; \$5.0 million, all from the State General Fund, for mental health grants; \$1.8 million, all from the State General Fund, for reimbursement of non-Medicaid psychiatric inpatient screening; and \$5.9 million, from the Children's Initiatives Fund, discussed above.
- The addition of \$2.6 million, including \$2.3 million from the State General Fund, for FY 2013 in the budget of the **Department of Children and Families** to restore foster care rates to FY 2012 contracted rates.
- The addition of \$8.5 million, all from the State General Fund, for FY 2013, for **undermarket pay adjustments** to fund the fourth year of a five-year plan to bring certain job classifications substantially below market pay closer to market pay.
- The deletion of \$6.0 million, including \$4.6 million from the State General Fund, for two items regarding **longevity pay** for eligible state employees. The first adjustment reduces longevity from \$50 per year for each year of service to the statutory \$40 rate (a deletion of \$2.3 million, including \$1.0 million from the State General Fund). The second adjustment requires agencies, with the exception of the State Hospitals, to self-fund the State General Fund and appropriated funds (Children's Initiatives Fund, Economic Development Initiatives Fund and State Water Plan Fund) portions of the

statutory \$40 longevity payment (a deletion of \$3.6 million, including \$3.6 million from the State General Fund).

- The deletion of \$12.2 million, including \$10.0 million from the State General Fund, to suspend employer contributions to the KPERS Group Insurance Reserve Fund, or **Death and Disability** Fund, for a three-month period during FY 2013.
- The Conference Committee concurs with the Governor's amended recommendation to fund the spring 2012 **human services consensus caseload estimates** in the budgets of the Department of Children and Families, Department for Aging and Disability Services, Department of Health and Environment, and the Juvenile Justice Authority. For FY 2013, all funds expenditures are increased by \$100.0 million, while State General Fund expenditures are increased by \$43.8 million.

The status of the State General Fund, based on the recommendations of the Conference Committee, are reflected below:

State General Fund Profile – Conference Committee Recommendation			
Dollars In Millions			
	Actual FY 2011	Conf. Rec. FY 2012	Conf. Rec. FY 2013
Beginning Balance	\$ (27.1)	\$ 188.3	\$ 466.2
Receipts (April 2012 Consensus)	5,882.1	6,374.5	6,414.2
Adjustments in Governor's Rec.	0.0	(2.0)	(39.4)
Less Senate Sub. for HB 2117 Tax Package	0.0	0.0	(231.2)
Conference Committee Adjustments	0.0	31.0	24.2
Adjusted Receipts	\$ 5,882.1	\$ 6,403.5	\$ 6,167.8
Total Available	\$ 5,855.0	\$ 6,591.8	\$ 6,634.1
Expenditures	5,666.6	6,125.7	6,170.6
Ending Balance	\$ 188.3	\$ 466.2	\$ 463.5
Ending Balance as a % of Expenditures	3.3%	7.6%	7.5%
Adjusted Receipts in Excess of Expend.	\$ 215.5	\$ 277.8	\$ (2.8)
Percent Change from Prior Year			
Adjusted Receipts	13.3%	8.9%	(3.7%)
Expenditures	7.6%	8.1%	0.7%

The sections that follow reflect only changes to the Governor's recommendations, as recommended by the Conference Committee. Items included that have no section numbers reflect restoration of funding and/or FTE positions which restore budgets to previously approved amounts and require no sections in this appropriation bill. Missing section numbers indicate the Conference Committee concurred with the Governor's recommendations on those sections of the bill.

Bill Explanation on Omnibus Appropriations Bill

Substitute Senate Bill 449 Senate Adjustments

Substitute for House Bill 2768 House Adjustments

Substitute for Senate Bill 294 Conference Committee

Sec. -- — Board of Accountancy

1. Add \$5,000, all from the Board of Accountancy Fee Fund, to allow expenditures for contract disciplinary counsel in FY 2012.
2. Add \$1,550, all from the Board of Accountancy Fee Fund, to allow expenditures for travel for FY 2013.
3. Add \$5,000, all from the Board of Accountancy Fee Fund, to allow for expenditures for contract disciplinary counsel for FY 2013.

Sec. -- — Kansas Board of Examiners in Fitting and Dispensing of Hearing Instruments

1. Add \$1,084, all from the Board of Examiners in Fitting and Dispensing Hearing Instruments Fee Fund, in FY 2012 to restore a 5.0 percent operating reduction recommended by the Governor.
2. Add \$1,078, all from the Board of Examiners in Fitting and Dispensing Hearing Instruments Fee Fund, for FY 2013 to restore a 5.0 percent operating reduction recommended by the Governor.

Sec. 10 — State Bank Commissioner

1. Concur with Governor's Budget Amendment No. 1, Item 1 and add \$137,803, all from the Bank Commissioner Fee Fund, and 2.0 FTE positions, to restore funding and positions that were deleted for savings from the Voluntary Retirement Incentive Program for FY 2013.
2. Add \$205,865, all from special revenue funds, to adjust salaries and wages shrinkage from 2.5 percent to no shrinkage rate for FY 2013.
3. Did not recommend deleting the funding.

Sec. 11 — Board of Barbering

Sec. -- — Board of Accountancy

1. Concur with the Senate and add the funding.
2. Concur with the Senate and add the funding.
3. Concur with the Senate and add the funding.

Sec. -- — Kansas Board of Examiners in Fitting and Dispensing of Hearing Instruments

1. Concur with the Senate and add the funding.
2. Concur with the Senate and add the funding.

Sec. 10 — State Bank Commissioner

1. Concur with the Senate and adopt the Governor's Budget Amendment.
2. Concur with the Senate and add the funding.
3. Delete \$4,852, all from special revenue funds, for FY 2013 to reduce longevity payments from \$50 per year for each year of services to the statutory \$40 per year for each year of service for all those eligible to receive longevity bonus payments.

Sec. 11 — Board of Barbering

Sec. -- — Board of Accountancy

1. Concur with the Senate and add the funding.
2. Concur with the Senate and add the funding.
3. Concur with the Senate and add the funding.

Sec. -- — Kansas Board of Examiners in Fitting and Dispensing of Hearing Instruments

1. Concur with the Senate and add the funding.
2. Concur with the Senate and add the funding.

Sec. 10 — State Bank Commissioner

1. Concur with the Senate and adopt the Governor's Budget Amendment.
2. Concur with the Senate and add the funding.
3. Concur with the House and delete the funding.

Sec. 11 — Board of Barbering

Substitute Senate Bill 449
Senate Adjustments

Substitute for House Bill 2768
House Adjustments

Substitute for Senate Bill 294
Conference Committee

1. Add \$10,000, all from the Board of Barbering Fee Fund, for operating expenditures in FY 2012.
2. Add \$10,000, all from the Board of Barbering Fee Fund, for operating expenditures for FY 2013.

Sec. 12 — Behavioral Sciences Regulatory Board

1. Add language to prohibit the Board of Behavioral Sciences from paying more than \$14.00 per sq. ft. for leased office space in FY 2012 (Omnibus).
2. Add language to prohibit the Board of Behavioral Sciences from paying more than \$14.00 per sq. ft. for leased office space for FY 2013 (Omnibus).
3. Did not recommend deleting the funding.

Sec. 13 — Kansas Dental Board

1. Add \$2,000, all from the Dental Board Fee Fund, for operating expenditures related to out-of-state travel in FY 2012.
2. Add \$2,000, all from the Dental Board Fee Fund, for operating expenditures related to out-of-state travel for FY 2013.
3. Did not recommend deleting the funding.

Sec. 14 — Board of Nursing

1. Add \$10,000, all from the Board of Nursing Fee Fund, for operating expenses for FY 2013.
2. Concur with Governor's Budget Amendment No. 1, Item 3 and delete \$305,608, all from the Nursing Board Fee Fund, and 4.0 FTE positions for FY 2013 due to the Health Occupations credentialing program not moving to this agency.

1. Concur with the Senate and add the funding.
2. Concur with the Senate and add the funding.

Sec. 12 — Behavioral Sciences Regulatory Board

1. Concur with the Senate and add the language.
2. Concur with the Senate and add the language.
3. Delete \$280, all from special revenue funds, for FY 2013 to reduce longevity payments from \$50 per year for each of service to the statutory \$40 per year for each year of service for all those eligible to receive longevity bonus payments (Deferred by Conference).

Sec. 13 — Kansas Dental Board

1. Concur with the Senate and add the funding.
2. Concur with the Senate and add the funding.
3. Delete \$100, all from special revenue funds, for FY 2013 to reduce longevity payments from \$50 per year for each of service to the statutory \$40 per year for each year of service for all those eligible to receive longevity bonus payments.

Sec. 14 — Board of Nursing

1. Concur with the Senate and add the funding.
2. Concur with the Senate and adopt the Governor's Budget Amendment.

1. Concur with the Senate and add the funding.
2. Concur with the Senate and add the funding.

Sec. 12 — Behavioral Sciences Regulatory Board

1. Concur with the Senate and add the language.
2. Concur with the Senate and add the language.
3. Concur with the House and delete the funding.

Sec. 13 — Kansas Dental Board

1. Concur with the Senate and add the funding.
2. Concur with the Senate and add the funding.
3. Concur with the House and delete the funding.

Sec. 14 — Board of Nursing

1. Concur with the Senate and add the funding.
2. Concur with the Senate and adopt the Governor's Budget Amendment.

Substitute Senate Bill 449
Senate Adjustments

3. Did not recommend deleting the funding.

Sec. 15 — Optometry Board

1. Appropriate a new no limit Criminal History and Fingerprinting Fund for FY 2013, as a result of the passage of HB 2525 which requires applicants for licensure to submit fingerprints to the Board of Optometry (Omnibus).
2. Appropriate a new Optometry Litigation Reserve Fund with a limit of \$400,000 for FY 2013, as a result of the passage of HB 2525 which establishes the new fund. The new fund will receive revenues from a transfer from the Optometry Board Fee Fund balances (Omnibus).

Sec. 16 — Board of Pharmacy

1. Add \$250,000, all from the State Board of Pharmacy Fee Fund, and delete the same amount from the Harold Rogers Prescription Federal Fund for FY 2013. This recommendation is contingent upon the agency not receiving authorization from the federal government to expend Harold Rogers Prescription grant funds for FY 2013.
2. Did not consider deleting the funding.

Sec. 17 — Securities Commissioner

1. Did not recommend deleting the funding.

Sec. 18 — Board of Technical Professions

Substitute for House Bill 2768
House Adjustments

3. Delete \$1,600, all from special revenue funds, for FY 2013 to reduce longevity payments from \$50 per year for each of service to the statutory \$40 per year for each year of service for all those eligible to receive longevity bonus payments (Deferred by Conference).

Sec. 15 — Optometry Board

1. Concur with the Senate and add the language.
2. Concur with the Senate and add the language.

Sec. 16 — Board of Pharmacy

1. Concur with the Senate and shift the funding.
2. Delete \$330, all from special revenue funds, for FY 2013 to reduce longevity payments from \$50 per year for each year of services to the statutory \$40 per year for each year of service for all those eligible to receive longevity bonus payments.

Sec. 17 — Securities Commissioner

1. Delete \$1,800, all from special revenue funds, for FY 2013 to reduce longevity payments from \$50 per year for each year of services to the statutory \$40 per year for each year of service for all those eligible to receive longevity bonus payments.

Sec. 18 — Board of Technical Professions

Substitute for Senate Bill 294
Conference Committee

3. Concur with the House and delete the funding.

Sec. 15 — Optometry Board

1. Concur with the Senate and add the language.
2. Concur with the Senate and add the language.

Sec. 16 — Board of Pharmacy

1. Concur with the Senate and shift the funding.
2. Concur with the House and delete the funding.

Sec. 17 — Securities Commissioner

1. Concur with the House and delete the funding.

Sec. 18 — Board of Technical Professions

Substitute Senate Bill 449
Senate Adjustments

Substitute for House Bill 2768
House Adjustments

Substitute for Senate Bill 294
Conference Committee

1. Did not consider deleting the funding.

1. Delete \$140, all from the Technical Professions Fee Fund for FY 2013, to reduce longevity payments from \$50 per year of service to the statutory \$40 per year for each year of service for all those eligible to receive longevity bonus payments (Deferred by Conference).

1. Concur with the House and delete the funding.

Sec. 19 — Board of Veterinary Examiners

Sec. 19 — Board of Veterinary Examiners

Sec. 19 — Board of Veterinary Examiners

1. Add \$175, all from the Veterinary Examiners Fee Fund, for official hospitality in FY 2012.
2. Add \$3,260, all from the Veterinary Examiners Fee Fund, to increase per diem expenditures for board members for additional board meetings in FY 2012.
3. Add \$175, all from the Veterinary Examiners Fee Fund, for official hospitality for FY 2013.
4. Add \$1,924, all from the Veterinary Examiners Fee Fund, to restore a 22.0 percent reduction in out-of-state travel for FY 2013. The Governor's recommendation had reduced the agency's out-of-state travel by 50.0 percent.

1. Concur with the Senate and add the funding.
2. Concur with the Senate and add the funding.
3. Concur with the Senate and add the funding.
4. Concur with the Senate and add the funding.

1. Concur with the Senate and add the funding.
2. Concur with the Senate and add the funding.
3. Concur with the Senate and add the funding.
4. Concur with the Senate and add the funding.

Sec. 20 — Governmental Ethics Commission

Sec. -- — Governmental Ethics Commission

Sec. -- — Governmental Ethics Commission

1. Add 0.5 FTE that the Governor had deleted in FY 2012.
2. Add \$9,175, all from the State General Fund, and delete \$9,175, all from the Governmental Ethics Commission Fee Fund, to offset revenue shortfalls for FY 2013.

1. Concur with the Senate and add the position.
2. Concur with the Senate and shift the funding.

1. Concur with the Senate and add the position.
2. Concur with the Senate and shift the funding.

Sec. 21 — Board of Mortuary Arts

Sec. 20 — Board of Mortuary Arts

Sec. 20 — Board of Mortuary Arts

1. Add \$17,388, all from special revenue funds, in FY 2012 to replace a wrecked vehicle.
2. Did not recommend deleting the funding.

1. Concur with the Senate and add the funding.
2. Delete \$420, all from special revenue funds for FY 2013 to reduce longevity payments from \$50 per year for each year of service to the statutory \$40 per year for each of service for all those eligible to receive longevity bonus payments.

1. Concur with the Senate and add the funding.
2. Concur with the House and delete the funding.

Sec. -- — Board of Healing Arts

Sec. 21 — Board of Healing Arts

Sec. 21 — Board of Healing Arts

**Substitute Senate Bill 449
Senate Adjustments**

**Substitute for House Bill 2768
House Adjustments**

**Substitute for Senate Bill 294
Conference Committee**

1. Add \$98,350, all from the Healing Arts Fee Fund, for operating expenditures for the medical director contract, computer equipment replacement and office supplies for 2013.
2. Did not recommend deleting the funding.

1. Concur with the Senate and add the funding.
2. Delete \$2,360, all from special revenue funds, for FY 2013 to reduce longevity payments from \$50 per year for each of service to the statutory \$40 per year for each year of service for all those eligible to receive longevity bonus payments (Deferred by Conference).

1. Concur with the Senate and add the funding.
2. Concur with the House and delete the funding.

Sec. -- — Real Estate Appraisal Board

Sec. 22 — Real Estate Appraisal Board

Sec. 22 — Real Estate Appraisal Board

1. Add \$13,657, all from the Appraiser Fee Fund, to restore a 5.0 percent operating reduction made in the Governor's recommendation in FY 2012.
2. Add \$15,730, all from the Appraiser Fee Fund, to restore a 5.0 percent operating reduction made in the Governor's recommendation for FY 2013.
3. Did not consider adding the fund.
4. Did not consider deleting the funding.

1. Concur with the Senate and add the funding.
2. Concur with the Senate and add the funding.
3. Did not consider adding the fund.
4. Delete \$250, all from the Appraiser Fee Fund for FY 2013, to reduce longevity payments from \$50 per year for each year of service to the statutory \$40 per year for each year of service for all those eligible to receive longevity bonus payments (Deferred by Conference).

1. Concur with the Senate and add the funding.
2. Concur with the Senate and add the funding.
3. Add language creating a new no limit AMC federal registry clearing fund for FY 2013.
4. Concur with the House and delete the funding.

Sec. -- — Real Estate Commission

Sec. 23 — Real Estate Commission

Sec. 23 — Real Estate Commission

1. Add \$32,231, all from the Real Estate Fee Fund, to restore expenditures deleted in the Governor's recommendation in FY 2012.
2. Add \$27,939, all from the Real Estate Fee Fund, to restore expenditures deleted in the Governor's recommendation for the Voluntary Retirement Incentive Program for FY 2013.
3. Did not consider deleting the funding.

1. Concur with the Senate and add the funding.
2. Concur with the Senate and add the funding.
3. Delete \$720, all from the Real Estate Fee Fund for FY 2013, to reduce longevity payments from \$50 per year of service to the statutory \$40 per year for each year of service for all those eligible to receive longevity bonus payments (Deferred by Conference).

1. Concur with the Senate and add the funding.
2. Concur with the Senate and add the funding.
3. Concur with the House and delete the funding.

Sec. -- — Board of Cosmetology

Sec. 24 — Board of Cosmetology

Sec. 24 — Board of Cosmetology

Substitute Senate Bill 449
Senate Adjustments

1. Did not recommend deleting the funding.

Sec. -- — Department of Credit Unions

1. Concur with Governor's Budget Amendment No.1, Item 1 and add \$91,910, all from the Credit Union Fee Fund, and 1.0 FTE position, to restore funding that was deleted for savings from the Voluntary Retirement Incentive Program for FY 2013.
2. Add \$15,495, all from the Credit Union Fee Fund, for contractual services to restore the Governor's recommended reduction for staffing and recruiting services for FY 2013.
3. Did not recommend deleting the funding.

Sec. 22 — Legislature

1. Add \$500,000, all from the State General Fund, in FY 2012, for expenditures in the event that litigation takes places regarding the redrawing of state senate districts (Omnibus).

Sec. 25 — Department of Commerce

1. Add language requiring 50.0 percent of all expenditures from the Air Service Incentive be directed to Topeka and Shawnee County for air passenger service. The language also requires the organization representing Topeka and Shawnee County to submit an annual report to the Legislature on or before January 1, 2013. Additionally, the Secretary of Commerce shall conduct an independent review of the financial reports submitted by the organization representing Topeka and Shawnee County.

Sec. 29 — Board of Indigents' Defense Services

Substitute for House Bill 2768
House Adjustments

1. Delete \$820, all from special revenue funds for FY 2013 to reduce longevity payments from \$50 per year for each year of service to the statutory \$40 per year for each year of service for all those eligible to receive longevity bonus payments.

Sec. 25 — Department of Credit Unions

1. Concur with the Senate and adopt the Governor's Budget Amendment.
2. Concur with the Senate and add the funding.
3. Delete \$1,015, all from special revenue funds, for FY 2013 to reduce longevity payments from \$50 per year for each year of services to the statutory \$40 per year for each year of service for all those eligible to receive longevity bonus payments.

Sec. -- — Legislature

1. Did not consider adding the funding.

Sec. 28 — Department of Commerce

1. Concur with the Senate and add the language.

Sec. 32 — Board of Indigents' Defense Services

Substitute for Senate Bill 294
Conference Committee

1. Concur with the House and delete the funding.

Sec. 25 — Department of Credit Unions

1. Concur with the Senate and adopt the Governor's Budget Amendment.
2. Concur with the Senate and add the funding.
3. Concur with the House and delete the funding.

Sec. -- — Legislature

1. Concur with the House and do not add the funding.

Sec. 28 — Department of Commerce

1. Concur with the Senate and add the language.

Sec. 32 — Board of Indigents' Defense Services

Substitute Senate Bill 449
Senate Adjustments

Substitute for House Bill 2768
House Adjustments

Substitute for Senate Bill 294
Conference Committee

1. Add language in FY 2012 appropriating the Capital Litigation Training Grant Fund to allow the Board of Indigents' Defense to expend federal funds received to train attorneys in the prosecution and defense of capital cases.

Sec. 30 —Legislative Coordinating Council

1. Did not consider adding the funding.

Sec. 32 —Social and Rehabilitation Services

1. Add \$1.5 million, all from the State Institutions Building Fund, in FY 2012 for capital improvements expenditures at Rainbow Mental Health Facility for the necessary capital renovations to the facility to allow 14 closed beds to be opened (does not include operating expenditures to staff those beds).
2. Concur with GBA No. 4, Item 4 to delete \$9,087,351, including \$6,673,712 from the State General Fund, for human service consensus caseload estimates in FY 2012 (Omnibus).
3. Add \$1,563,191 including \$680,444, all from the State General Fund, to increase the Financial Management System (FMS) reimbursement rate for service costs to payroll agents from \$115 to \$140 from November through June in FY 2012 (Omnibus).

Sec. 32 —Larned State Hospital

1. Concur with the Senate and add the language.

Sec. 33 —Legislative Coordinating Council

1. Add \$2.0 million from a newly created special revenue fund, the Reapportionment Litigation Fund, in FY 2012, to pay for the costs associated with litigation that is filed regarding the laws providing for the reapportionment of congressional or state legislative districts. Add language limiting expenditures to \$500,000 each for the House, Senate, Revisor of Statutes, and Attorney General, for costs related to the potential litigation. The fund will be financed through a transfer from the Oil and Gas Valuation Depletion Trust Fund of the Department of Revenue to the new fund (Omnibus).

Sec. 35 —Social and Rehabilitation Services

1. Concur with the Senate and add the funding.
2. Concur with the Senate and adopt the Governor's Budget Amendment.
3. Did not recommend adding the funding.

Sec. 35 —Larned State Hospital

1. Concur with the Senate and add the language.

Sec. 33 —Legislative Coordinating Council

1. Concur with the Senate and do not add the funding.

Sec. 35 —Social and Rehabilitation Services

1. Concur with the Senate and add the funding.
2. Concur with the Senate and adopt the Governor's Budget Amendment.
3. Add \$672,564 including \$286,244, all from the State General Fund, to increase the Financial Management System (FMS) reimbursement rate for service costs to payroll agents from \$115 to \$125 from November through June in FY 2012.

Sec. 35 —Larned State Hospital

Substitute Senate Bill 449
Senate Adjustments

Substitute for House Bill 2768
House Adjustments

Substitute for Senate Bill 294
Conference Committee

1. Did not recommend adding the funding and the positions.

1. Add \$1,149,723, all from the State General Fund, and 20.0 FTE positions in FY 2012 for the bed expansion at Larned State Hospital to include 30 forensic beds in lieu of 30 beds for the Sexual Predator Treatment Program as recommended by the Governor (Omnibus).

1. Concur with the House and add the funding, but do not add the positions.

Sec. 33 — Department on Aging

1. Add a new no limit federal National Bioterrorism Hospital Preparedness Program Fund for the agency to conduct disaster preparedness conferences for nursing home administrators in FY 2012.
2. Add \$585,257 including \$249,085, all from the State General Fund, to increase the Financial Management System (FMS) reimbursement rate for service costs to payroll agents from \$115 to \$140 from November through June in FY 2012.
3. Concur with Governor's Budget Amendment No.4, Item 4 and add \$6,297,812, including \$3,780,349, all from the State General Fund, to fund the spring human services consensus caseload estimates for nursing facilities in FY 2012.

Sec. 36 — Department on Aging

1. Concur with the Senate and add the fund and the language.
2. Did not consider adding the funding.
3. Concur with the Senate and adopt the Governor's Budget Amendment.

Sec. 36 — Department on Aging

1. Concur with the Senate and add the fund and the language.
2. Add \$234,103 including \$99,364, all from the State General Fund to increase the FMS reimbursement rate from \$115 to \$125 from November through June in FY 2012.
3. Concur with the Senate and adopt the Governor's Budget Amendment.

Sec. 34 — Dept. of Health and Environment - Health and Health Care Finance

1. Add \$407,000, all from the State General Fund, for the Early Detection Works Program for breast and cervical cancer screening in FY 2012, and add language to reappropriate any unspent funds for the program in FY 2013 (Omnibus).

Sec. -- — Dept. of Health and Environment - Health and Health Care Finance

1. Did not recommend adding the funding.

Sec. 37 — Dept. of Health and Environment - Health and Health Care Finance

1. Concur with the Senate and add the funding.

Sec. 35 — Dept. of Health and Environment - Health and Health Care Finance

1. Concur with GBA No. 4, Item 4 and add \$6,750,000, all from special revenue funds, and delete \$3,030,000, all from the State General Fund, for human service consensus caseload estimates in FY 2012 (Omnibus).

Sec. 37 — Dept. of Health and Environment - Health and Health Care Finance

1. Concur with the Senate and adopt the Governor's Budget Amendment.

Sec. 38 — Dept. of Health and Environment - Health and Health Care Finance

1. Concur with the Senate and adopt the Governor's Budget Amendment.

Sec. 37 — Commission on Veterans Affairs

1. Delete \$32,732, all from the State General Fund, including \$16,366 from the Kansas Soldiers' Home and \$16,366 from Kansas Veterans' Home, in FY 2012.

Sec. 39 — Commission on Veterans Affairs

1. Concur with the Senate and delete the funding.

Sec. 40 — Commission on Veterans Affairs

1. Concur with the Senate and delete the funding.

Substitute Senate Bill 449
Senate Adjustments

Substitute for House Bill 2768
House Adjustments

Substitute for Senate Bill 294
Conference Committee

2. Add \$32,732, all from the State General Fund, for the Veterans' Claims Assistance Program in FY 2012.
3. Add \$20,000, all from the Soldiers' Home Fee Fund, to replace a vehicle in FY 2012.
4. Add \$21,404, all from the Veterans' Affairs Burial Reimbursement Federal Fund, to increase the cemetery plot allowance in FY 2012 from \$80,538 to \$101,942.
5. Add \$531,774, including \$384,514 from the Veterans' Home Federal Fund, \$133,612 from the Veterans' Home Fee Fund, and \$13,648 from the Veterans' Home Medicaid Fund, to increase expenditure authority at the Kansas Veterans' Home to allow the agency to expend Medicare and Medicaid funds for existing resident services within current facilities in FY 2012.
6. Add \$623,592, including \$425,649 from the Soldiers' Home Medicaid Fund, \$175,377 from the Soldiers' Home Federal Fund, and \$22,566 from the Soldiers' Home Medicare Fund, to increase expenditure authority at the Kansas Soldiers' Home to allow the agency to expend Medicare and Medicaid funds for existing resident services within current facilities in FY 2012.

Sec. 38 — Board of Regents

1. Add \$5,462, all from the State General Fund, to fund dues increases for the Midwest Higher Education Compact in FY 2012.
2. Delete \$243,620, all from the Southwest Kansas Access Project State General Fund Account, in FY 2012.

Sec. 39 — Department of Education

1. Add \$50,000, all from the State General Fund, in FY 2012 for costs associated with the passage of 2011 Senate Bill 21, which created the Uniform Financial Accounting and Reporting Act in FY 2012. The bill required the Department of Education to develop and maintain a uniform reporting system for revenues and expenditures of local school districts.
2. Did not recommend making the transfer.

2. Concur with the Senate and add the funding.
3. Concur with the Senate and add the funding.
4. Concur with the Senate and add the funding.
5. Concur with the Senate and add the funding.
6. Concur with the Senate and add the funding.

Sec. 40 — Board of Regents

1. Concur with the Senate and add the funding.
2. Concur with the Senate and delete the funding.

Sec. 41 — Department of Education

1. Concur with the Senate and add the funding.
2. Transfer \$24.6 million from the State Highway Fund in the Kansas Department of Transportation to General State Aid in FY 2012 (Deferred by Conference).

2. Concur with the Senate and add the funding.
3. Concur with the Senate and add the funding.
4. Concur with the Senate and add the funding.
5. Concur with the Senate and add the funding.
6. Concur with the Senate and add the funding.

Sec. 41 — Board of Regents

1. Concur with the Senate and add the funding.
2. Concur with the Senate and delete the funding.

Sec. 42 — Department of Education

1. Concur with the Senate and add the funding.
2. Concur with the Senate and do not make the transfer.

**Substitute Senate Bill 449
Senate Adjustments**

**Substitute for House Bill 2768
House Adjustments**

**Substitute for Senate Bill 294
Conference Committee**

Sec. 41 — Juvenile Justice Authority

1. Delete \$5,000, all from the State Institutions Building Fund, leaving \$5,000 in the fund to raze the pig barn at the Kansas Juvenile Correctional Complex in FY 2012.
2. Add language that reflects the addition of \$870,540, all from the State General Fund, to adjust for the revised Human Services Consensus Caseload estimate in FY 2012. This addition is a technical adjustment. The funding is included in the Governor's recommendation, but the appropriation was inadvertently omitted from the bill as introduced.
3. Concur with Governor's Budget Amendment No. 4, Item 4 and add \$998,167, all from the State General Fund, and delete \$1,375,986, all from special revenue funds, for human services consensus caseload estimates in FY 2012 (Omnibus).

Sec. 47 — Department of Wildlife, Parks and Tourism

1. Delete \$400,000, all from the State General Fund, in FY 2012 for state parks operating expenditures. The Governor recommended a supplemental appropriation of \$1.2 million due to the parks fees collected by the agency being lower than expected due to hot weather conditions and the blue green algae bloom.

Sec. 50 — Attorney General

1. Delete \$51,999, all from special revenue funds, for the purchase of three vehicles in FY 2012.
2. Add \$50,000, all from the State General Fund, in FY 2012 for Court Appointed Special Advocate (CASA) funding, intended to replace a \$50,000 projected federal funding shortfall for CASA activities.
3. Transfer \$50,000 from the agency's Medicaid Fraud Prosecution Revolving Fund to the State General Fund in FY 2012. This transfer is intended to make funding available for the Court Appointed Special Advocate Program.

Sec. 51 — Bottled Water

Sec. 43 — Juvenile Justice Authority

1. Concur with the Senate and delete the funding.
2. Concur with the Senate and add the language.
3. Concur with the Senate and adopt Governor's Budget Amendment No. 4, Item 4.

Sec. 49 — Department of Wildlife, Parks and Tourism

1. Concur with the Senate and delete the funding.

Sec. 52 — Attorney General

1. Concur with the Senate and delete the funding.
2. Concur with the Senate and add the funding.
3. Concur with the Senate and transfer the funding.

Sec. 53 — Bottled Water

Sec. 44 — Juvenile Justice Authority

1. Concur with the Senate and delete the funding.
2. Concur with the Senate and add the language.
3. Concur with the Senate and adopt Governor's Budget Amendment No. 4, Item 4.

Sec. 50 — Department of Wildlife, Parks and Tourism

1. Concur with the Senate and delete the funding.

Sec. 53 — Attorney General

1. Concur with the Senate and delete the funding.
2. Concur with the Senate and add the funding.
3. Concur with the Senate and transfer the funding.

Sec. 54 — Bottled Water

Substitute Senate Bill 449
Senate Adjustments

Substitute for House Bill 2768
House Adjustments

Substitute for Senate Bill 294
Conference Committee

1. Add language in FY 2012 allowing state agencies to purchase bottled drinking water for water dispensers.

1. Concur with the Senate and add the language.

1. Concur with the Senate and add the language.

Sec. 52 —Legislative Coordinating Council

Sec. 54 —Legislative Coordinating Council

Sec. 55 —Legislative Coordinating Council

1. Delete \$9,593, all from the State General Fund, to pay a proportional amount of the additional funding for the Legislative computer system enhancement for FY 2013. The amount adjusted is the agency's proportional amount needed to fund one half of the \$905,000 enhancement based on the total Legislative Branch budgets.
2. Add \$4,473, all from the State General Fund, for FY 2013 to fund this agency's proportional share of a 1.0 percent base salary adjustment for all state employees except legislators and statewide elected officials (Omnibus).

1. Concur with the Senate and delete the funding.

1. Concur with the Senate and delete the funding.

3. Did not recommend deleting the funding.

2. Did not recommend adding the funding.
3. Delete \$1,040, all from the State General Fund, for FY 2013 to reduce longevity payments from \$50 per year for each year of service to the statutory \$40 per year for each year of service for all those eligible to receive longevity bonus payments (Deferred by Conference).

2. Concur with the Senate and do not add the funding.
3. Concur with the House and delete the funding.

4. Did not recommend deleting the funding.

4. Delete \$4,160, all from the State General Fund, for FY 2013, and require agencies to self-fund the State General Fund portion of the statutory \$40 longevity payment for eligible state employees (Deferred by Conference).

4. Concur with the House and delete the funding.

Sec. 52 —Legislative Research Department

Sec. 54 —Legislative Research Department

Sec. 55 —Legislative Research Department

1. Concur with Governor's Budget Amendment No. 2, Item 1 and add \$282,909, all from the State General Fund, to fully staff the agency and to fund the costs associated with finalizing the redistricting process for FY 2013.
2. Delete \$63,671, all from the State General Fund, to pay a proportional amount of the additional funding for the Legislative computer system enhancement for FY 2013. The amount adjusted is the agency's proportional amount needed to fund one half of the \$905,000 enhancement based on the total Legislative Branch budgets.

1. Concur with the Senate and adopt the Governor's Budget Amendment.
2. Concur with the Senate and delete the funding.

1. Concur with the Senate and adopt the Governor's Budget Amendment.
2. Concur with the Senate and delete the funding.

Substitute Senate Bill 449
Senate Adjustments

Substitute for House Bill 2768
House Adjustments

Substitute for Senate Bill 294
Conference Committee

3. Add \$32,574, all from the State General Fund, for FY 2013 to fund this agency's proportional share of a 1.0 percent base salary adjustment for all state employees except legislators and statewide elected officials (Omnibus).
4. Did not recommend deleting the funding.
5. Did not recommend deleting the funding.

Sec. 52 — Revisor of Statutes

1. Concur with Governor's Budget Amendment No. 2, Item 1 and add \$154,821, all from the State General Fund, to fully staff the agency in order to provide the drafting of legislation in a timely manner for FY 2013.
2. Delete \$53,067, all from the State General Fund, to pay a proportional amount of the additional funding for the Legislative computer system enhancement for FY 2013. The amount adjusted is the agency's proportional amount needed to fund one half of the \$905,000 enhancement based on the total Legislative Branch budgets.
3. Add \$22,610, all from the State General Fund, for FY 2013 to fund this agency's proportional share of a 1.0 percent base salary adjustment for all state employees except legislators and statewide elected officials (Omnibus).
4. Did not consider deleting the funding.

3. Did not recommend adding the funding.
4. Delete \$4,110, all from the State General Fund, for FY 2013 to reduce longevity payments from \$50 per year for each year of service to the statutory \$40 per year for each year of service for all those eligible to receive longevity bonus payments (Deferred by Conference).
5. Delete \$16,440, all from the State General Fund, for FY 2013, and require agencies to self-fund the State General Fund portion of the statutory \$40 longevity payment for eligible state employees (Deferred by Conference).

Sec. 54 — Revisor of Statutes

1. Concur with the Senate and adopt the Governor's Budget Amendment.
2. Concur with the Senate and delete the funding.
3. Did not recommend adding the funding.
4. Delete \$3,794, all from the State General Fund, for FY 2013 to reduce longevity payments from \$50 per year for each year of service to the statutory \$40 per year for each year of service for all those eligible to receive longevity bonus payments (Deferred by Conference).

3. Concur with the House and do not add the funding.
4. Concur with the House and delete the funding.
5. Concur with the House and delete the funding.

Sec. 55 — Revisor of Statutes

1. Concur with the Senate and adopt the Governor's Budget Amendment.
2. Concur with the Senate and delete the funding.
3. Concur with the House and do not add the funding.
4. Concur with the House and delete the funding.

Substitute Senate Bill 449
Senate Adjustments

Substitute for House Bill 2768
House Adjustments

Substitute for Senate Bill 294
Conference Committee

5. Did not consider deleting the funding.

5. Delete \$15,172, all from the State General Fund, for FY 2013, and require agencies to self-fund the State General Fund portion of the statutory \$40 longevity payment for eligible state employees (Deferred by Conference).

5. Concur with the House and delete the funding.

Sec. 53 — Legislature

1. Concur with Governor's Budget Amendment No. 2, Item 1 and add \$1,070,318, all from the State General Fund, to ensure full funding for a 90-day session and fund the 3.0 FTE positions transferred from the Legislative Coordinating Council for FY 2013.
2. Add \$618,928, all from the State General Fund, and 9.0 FTE positions for the Legislative computer system enhancement for FY 2013. The amount increased is the amount needed to fund the \$905,000 enhancement. This includes a proportional reduction of \$286,072, all from the State General Fund, in the operating budget of the Legislature and an addition of \$618,928 to the budget of Legislative computer services with the Legislature's budget in FY 2013.
3. Add \$309,000, all from the State General Fund, for legal and actuarial expenditures for the KPERs Study Commission. This appropriation will be reduced by any State General Fund reappropriation, up to \$160,000, from FY 2012 to FY 2013 in the Legislature's budget.
4. Add \$38,982, all from the State General Fund, for FY 2013 to fund this agency's proportional share of a 1.0 percent base salary adjustment for all state employees except legislators and statewide elected officials (Omnibus).
5. Did not consider deleting the funding or adding the language.

Sec. 55 — Legislature

1. Concur with the Senate and adopt the Governor's Budget Amendment.
2. Concur with the Senate and add the funding and the FTE positions.
3. Concur with the Senate and add the funding.
4. Did not recommend adding the funding.
5. Delete \$368,933, all from the State General Fund, for FY 2013, and add language prohibiting any expenditures for membership dues or fees or any travel related expenditures related to the American Legislative Exchange Council, the National Conference of State Legislatures, or the Council of State Governments during FY 2013 (Omnibus).

Sec. 56 — Legislature

1. Concur with the Senate and adopt the Governor's Budget Amendment.
2. Concur with the Senate and add the funding and the FTE positions.
3. Concur with the Senate and add the funding.
4. Concur with the House and do not add the funding.
5. Concur with the Senate and do not delete the funding or add the language.

Substitute Senate Bill 449
Senate Adjustments

Substitute for House Bill 2768
House Adjustments

Substitute for Senate Bill 294
Conference Committee

6. Did not recommend deleting the funding.
7. Did not recommend deleting the funding.

6. Delete \$2,880, all from the State General Fund, for FY 2013, and require agencies to self-fund the State General Fund portion of the statutory \$40 longevity payment for eligible state employees (Deferred by Conference).
7. Delete \$720, all from the State General Fund, for FY 2013 to reduce longevity payments from \$50 per year for each year of service to the statutory \$40 per year for each year of service for all those eligible to receive longevity bonus payments (Deferred by Conference).

6. Concur with the House and delete the funding.
7. Concur with the House and delete the funding.

Sec. 54 — Division of Post Audit

1. Concur with Governor's Budget Amendment No. 2, Item 1 and add \$399,834, all from the State General Fund, to fully staff the agency in order to provide the audits in a timely manner for FY 2013.
2. Delete \$40,097, all from the State General Fund, to pay a proportional amount of the additional funding for the Legislative computer system enhancement for FY 2013. The amount adjusted is the agency's proportional amount needed to fund one half of the \$905,000 enhancement based on the total Legislative Branch budgets.
3. Delete \$288,000, all from the State General Fund, for HB 2414 which allows Post Audit to charge agencies for the Statewide Single Audit. This funding will be added to the Department of Administration (\$243,000) and the Board of Regents (\$45,000) to pay for the audit for FY 2013 (Omnibus).
4. Add \$17,456, all from the State General Fund, for FY 2013 to fund this agency's proportional share of a 1.0 percent base salary adjustment for all state employees except legislators and statewide elected officials (Omnibus).

Sec. 56 — Division of Post Audit

1. Concur with the Senate and adopt the Governor's Budget Amendment.
2. Concur with the Senate and delete the funding.
3. Concur with the Senate and delete the funding.
4. Did not recommend adding the funding.

Sec. 57 — Division of Post Audit

1. Concur with the Senate and adopt the Governor's Budget Amendment.
2. Concur with the Senate and delete the funding.
3. Concur with the Senate and delete the funding.
4. Concur with the House and do not add the funding.

Substitute Senate Bill 449
Senate Adjustments

Substitute for House Bill 2768
House Adjustments

Substitute for Senate Bill 294
Conference Committee

5. Did not consider adding the language.
6. Did not recommend deleting the funding.
7. Did not recommend deleting the funding.

Sec. 55 — Office of the Governor

1. Add \$200,000, all from the State General Fund, for FY 2013 for domestic violence grants. The Governor had recommended the funding in the budget of the Attorney General, and this recommendation moves the funding from the Office of the Attorney General to the Office of the Governor.
2. Add \$450,000, all from special revenue funds, for domestic violence and child advocacy center funding for FY 2013. The funding would come from two newly created special revenue funds. Of the funding, \$300,000 is designated for domestic violence grants and \$150,000 is for children's advocacy centers.
3. Transfer \$450,000 from the Problem Gambling and Addictions Grant Fund of the Department of Social and Rehabilitation Services to two new special revenue funds in the Office of the Governor. This transfer would provide funding for additional domestic violence and children's advocacy centers.

5. Add language for FY 2013 to require the agency to conduct not less than 10 school district efficiency audits. The school districts would be selected on a voluntary basis, but if fewer than 10 school districts volunteer for the audit, the Legislative Post Auditor would randomly select school districts with varying enrollments until a total of 10 school districts is selected (Omnibus).
6. Delete \$1,570, all from the State General Fund, for FY 2013 to reduce longevity payments from \$50 per year for each year of service to the statutory \$40 per year for each year of service for all those eligible to receive longevity bonus payments (Deferred by Conference).
7. Delete \$6,280, all from the State General Fund, for FY 2013, and require agencies to self-fund the State General Fund portion of the statutory \$40 longevity payment for eligible state employees (Deferred by Conference).

Sec. 57 — Office of the Governor

1. Concur with Senate and add the funding.
2. Concur with the Senate and add the funding.
3. Concur with the Senate and transfer the funding.

5. Add language for FY 2013 to require the agency to conduct not less than three school district efficiency audits. The school districts would be selected on a voluntary basis, but if fewer than three school districts volunteer for the audit, the Legislative Post Auditor would randomly select school districts with varying enrollments until a total of three school districts is selected.
6. Concur with the House and delete the funding.
7. Concur with the House and delete the funding.

Sec. 58 — Office of the Governor

1. Concur with Senate and add the funding.
2. Concur with Senate and add the funding.
3. Concur with the Senate and transfer the funding.

Substitute Senate Bill 449
Senate Adjustments

Substitute for House Bill 2768
House Adjustments

Substitute for Senate Bill 294
Conference Committee

4. Did not recommend deleting the funding.
5. Did not recommend deleting the funding.

4. Delete \$110, all from the State General Fund, for FY 2013 to reduce longevity payments from \$50 per year for each year of service to the statutory \$40 per year for each year of service for all those eligible to receive longevity bonus payments (Deferred by Conference).
5. Delete \$440, all from the State General Fund, for FY 2013, and require agencies to self-fund the State General Fund portion of the statutory \$40 longevity payment for eligible state employees (Deferred by Conference).

4. Concur with the House and delete the funding.
5. Concur with the House and delete the funding.

Sec. 57 — Attorney General

1. Delete \$200,000, all from the State General Fund, for FY 2013. This funding was recommended by the Governor for domestic violence grants. The recommendation moves this funding to the Office of the Governor where there is an existing grant program for domestic violence grants funding.
2. Appropriate the no-limit Private Detective Fee Fund for FY 2013. The program to issue permits for private detectives, currently located in the Kansas Bureau of Investigation (KBI) budget, is by statute assigned to the Attorney General. This would shift the program back to its statutory location. Expenditures from the fund are estimated at \$64,586 for FY 2013.
3. Delete \$17,800, all from special revenue funds, for the purchase of a vehicle for FY 2013.
4. Concur with Governor's Budget Amendment No. 3, Item 1 and delete \$455,000, including \$175,000 from the State General Fund, and 2.0 FTE positions, to reflect the Committee's earlier decision to maintain the Kansas Commission on Peace Officers' Standards and Training as a stand alone agency for FY 2013.
5. Concur with Governor's Budget Amendment No. 4, Item 1 and add \$4.0 million, all from the State General Fund, and delete the same amount from special revenue funds for FY 2013. In addition, transfer \$4.0 million from the agency's Court Cost Fund to the State General Fund. This will allow funding for state operations to come primarily from the State General Fund (Omnibus).

Sec. 59 — Attorney General

1. Concur with the Senate and delete the funding.
2. Concur with the Senate and appropriate the fund.
3. Concur with the Senate and delete the funding.
4. Concur with the Senate and adopt the Governor's Budget Amendment.
5. Concur with the Senate and adopt the Governor's Budget Amendment.

Sec. 60 — Attorney General

1. Concur with the Senate and delete the funding.
2. Concur with the Senate and appropriate the fund.
3. Concur with the Senate and delete the funding.
4. Concur with the Senate and adopt the Governor's Budget Amendment.
5. Concur with the Senate and adopt the Governor's Budget Amendment.

Substitute Senate Bill 449
Senate Adjustments

Substitute for House Bill 2768
House Adjustments

Substitute for Senate Bill 294
Conference Committee

- | | | |
|---|---|--|
| 6. Add \$85,000, all from the State General Fund, for FY 2013 to replace federal funding for expenditures for a special drug prosecutor in southeast and south-central Kansas. The position has been funded through a federal grant and the grant expires in FY 2013 (Floor amendment). | 6. Concur with the Senate and add the funding. | 6. Concur with the Senate and add the funding. |
| 7. Did not consider transferring the funding. | 7. Transfer \$900,000, all from the State Water Plan Fund, to the Interstate Water Litigation Fund for FY 2013 (Omnibus). | 7. Concur with the Senate and do not transfer the funding. |
| 8. Did not consider transferring the funding. | 8. Transfer \$1,492,920 from the Court Cost Fund to the State General Fund for FY 2013. Of the transfer, \$611,000 will be used to fund the Communities in Schools program in the Department of Children and Families and \$891,820 will be used for the Senior Care Act program in the budget of the Department for Aging and Disability Services (Floor amendment). | 8. Transfer \$881,920 from the Court Cost Fund to the State General Fund for FY 2013 to fund additional Senior Care Act program expenditures in the Department on Aging and Disability Services. |
| 9. Did not recommend deleting the funding. | 9. Delete \$1,000, including \$87 from the State General Fund, for FY 2013 to reduce longevity payments from \$50 per year for each year of service to the statutory \$40 per year for each year of service for all those eligible to receive longevity bonus payments (Deferred by Conference). | 9. Concur with the House and delete the funding. |
| 10. Did not recommend deleting the funding. | 10. Delete \$348, all from the State General Fund, for FY 2013, and require agencies to self-fund the State General Fund portion of the statutory \$40 longevity payment for eligible state employees (Deferred by Conference). | 10. Concur with the House and delete the funding. |
| Sec. 58 — Secretary of State | Sec. 60 — Secretary of State | Sec. 61 — Secretary of State |
| 1. Add \$77,000, all from the State General Fund, for FY 2013 for publication costs related to HCR 5017, which concerns taxation of watercraft (Omnibus). | 1. Concur with the Senate and add the funding. | 1. Concur with the Senate and add the funding. |
| 2. Did not recommend adding the language. | 2. Add language for FY 2013 requiring the agency to report to the House Appropriations Committee and the Senate Ways and Means Committee on the costs to the agency and to the counties relating to publication and election costs of constitutional amendments (Omnibus). | 2. Concur with the House and add the language. |
| Sec. 59 — State Treasurer | Sec. 61 — State Treasurer | Sec. 62 — State Treasurer |

Substitute Senate Bill 449
Senate Adjustments

Substitute for House Bill 2768
House Adjustments

Substitute for Senate Bill 294
Conference Committee

1. Did not recommend deleting the funding.

1. Delete \$1,420, all from special revenue funds, for FY 2013 to reduce longevity payments from \$50 per year for each year of service to the statutory \$40 per year for each year of service for all those eligible to receive longevity bonus payments (Deferred by Conference).

1. Concur with the House and delete the funding.

Sec. 60 —Insurance Department

1. Did not recommend including the language.

Sec. 62 —Insurance Department

1. Include language in the appropriations bill prohibiting the agency, on the effective date of the appropriations bill, from making any further FY 2012 expenditures from federal funds associated with the federal Affordable Care Act (ACA). A total of \$1.9 million in federal ACA funding is included in the Governor's current year recommended budget. As of April 18, 2012, approximately \$1.1 million of the funding has been expended or encumbered in FY 2012 (Deferred by Conference).

Sec. 63 —Insurance Department

1. Concur with Senate and do not add the language.

2. Did not recommend deleting the funding or adding the language.

2. Delete \$150,749, all from federal Affordable Care Act funds, for FY 2013 and include language in the bill prohibiting the agency from making expenditures from federal funds associated with the federal Affordable Care Act (Deferred by Conference).

2. Concur with the Senate and do not delete the funding or add the language.

3. Did not recommend deleting the funding.

3. Delete \$12,668, all from special revenue funds, for FY 2013 to reduce longevity payments from \$50 per year for each year of service to the statutory \$40 per year for each year of service for all those eligible to receive longevity bonus payments (Deferred by Conference).

3. Concur with the House and delete the funding.

Sec. 61 —Health Care Stabilization Fund Board

1. Did not recommend deleting the funding.

Sec. 63 —Health Care Stabilization Fund Board

1. Delete \$850, all from special revenue funds, for FY 2013 to reduce longevity payments from \$50 per year of service to the statutory \$40 per year for each year of service for all those eligible to receive longevity bonus payments.

Sec. 64 —Health Care Stabilization Fund Board

1. Concur with the House and delete the funding.

Sec. 62 —Judicial Council

1. Add \$84,777 to the Judicial Council Fee Fund, all from the Judicial Performance Fund in the Judicial Council, and add 1.0 FTE position, to retain an additional staff attorney for the Judicial Council for FY 2013.

Sec. 64 —Judicial Council

1. Concur with the Senate and add the funding and FTE position.

Sec. 65 —Judicial Council

1. Concur with the Senate and add the funding and FTE position.

Substitute Senate Bill 449
Senate Adjustments

Substitute for House Bill 2768
House Adjustments

Substitute for Senate Bill 294
Conference Committee

2. Did not recommend deleting the funding.

2. Delete \$430, all from special revenue funds, for FY 2013 to reduce longevity payments from \$50 per year for each year of service to the statutory \$40 per year for each year of service for all those eligible to receive longevity bonus payments (Deferred by Conference).

2. Concur with the House and delete the funding.

Sec. 63 — Board of Indigents' Defense Services

1. Add \$54,532, all from the State General Fund, and 1.0 FTE position to fund the Indigency Screener position in order to implement the provisions of HB 2413 for FY 2013 (Omnibus).
2. Add \$351,000, all from the State General Fund, to partially fund the agency enhancement of \$706,000 for Public Defender pay parity with similar positions in the Executive Branch for FY 2013.
3. Add language for FY 2013 appropriating the Capital Litigation Training Grant Fund to allow the Board of Indigents' Defense to expend federal funds received to train attorneys in the prosecution and defense of capital cases.
4. Did not consider deleting the funding.
5. Did not consider deleting the funding.

Sec. 65 — Board of Indigents' Defense Services

1. House did not recommend adding the funding.
2. Concur with the Senate and add the funding
3. Concur with the Senate and add the language.
4. Delete \$26,520, all from the State General Fund, for FY 2013, and require agencies to self-fund the State General Fund portion of the statutory \$40 longevity payment for eligible state employees.
5. Delete \$6,630, all from the State General Fund, for FY 2013 to reduce longevity payments from \$50 per year for each year of service to the statutory \$40 per year for each year of service for all those eligible to receive longevity bonus payments.

Sec. 66 — Board of Indigents' Defense Services

1. Concur with the Senate and add the funding and FTE position in the event HB 2413 is passed.
2. Concur with the Senate and add the funding
3. Concur with the Senate and add the language.
4. Concur with the House and delete the funding.
5. Concur with the House and delete the funding.

Sec. 64 — Judicial Branch

1. Concur with Governor's Budget Amendment No. 3, Item 1 and add \$560,000, all from the State General Fund, to maintain the funding for the Judicial Branch for FY 2013.
2. Delete \$371,570, all from the State General Fund, and 3.0 FTE positions, to remove operating expenditures and capital improvements for implementation of the 14th Court of Appeals Judge.

Sec. 66 — Judicial Branch

1. Concur with the Senate and adopt the Governor's Budget Amendment.
2. Concur with the Senate and delete the funding and FTE positions

Sec. 67 — Judicial Branch

1. Concur with the Senate and adopt the Governor's Budget Amendment.
2. Concur with the Senate and delete the funding and FTE positions

**Substitute Senate Bill 449
Senate Adjustments**

**Substitute for House Bill 2768
House Adjustments**

**Substitute for Senate Bill 294
Conference Committee**

3. Delete \$1.2 million, all from the State General Fund, to fill 31.5 vacant FTE positions for FY 2013.
4. Add \$105,613, all from the State General Fund, for reducing filing rates in FY 2013.
5. Did not consider deleting the funding.

6. Did not consider deleting the funding.

Sec. 65 — Kansas Public Employees Retirement System (KPERs)

1. Add \$447,534, all from the Kansas Public Employees Retirement System Trust Fund, to restore the agency's FY 2013 enhancement request for costs associated with implementation of HB 2194.
2. Increase the transfer from the Kansas Endowment for Youth Fund to the Children's Initiatives Fund from \$39,250,301 to \$55,800,000 for FY 2013.
3. Did not consider deleting the funding.
4. Did not consider transferring the funding.

Sec. 66 — Kansas Human Rights Commission

1. Add 2.0 FTE positions to restore two special investigator II positions for FY 2013. (Deferred by Conference).

3. Concur with the Senate and delete the funding.
4. Concur with the Senate and add the funding.
5. Delete \$184,341, including \$153,438 from the State General Fund, for FY 2013 to reduce longevity payments from \$50 per year for each year of service to the statutory \$40 per year for each year of service for all those eligible to receive longevity bonus payments.

6. Delete \$613,753, all from the State General Fund, for FY 2013, and require agencies to self-fund the State General Fund portion of the statutory \$40 longevity payment for eligible state employees.

Sec. 67 — Kansas Public Employees Retirement System (KPERs)

1. Concur with the Senate and add the funding.
2. Concur with the Senate and increase the transfer.
3. Delete \$6,587, all from special revenue funds, for FY 2013 to reduce longevity payments from \$50 per year for each year of service to the statutory \$40 per year for each year of service for all those eligible to receive longevity bonus payments
4. Transfer \$2,152,608 from the Kansas Endowment for Youth Fund (tobacco receipts) to the State General Fund in FY 2012 (Omnibus).

Sec. 68 — Kansas Human Rights Commission

1. Did not recommend adding the positions.

3. Concur with the Senate and delete the funding.
4. Concur with the Senate and add the funding.
5. Concur with the House and delete the funding.

6. Concur with the House and delete the funding.

Sec. 68 — Kansas Public Employees Retirement System (KPERs)

1. Concur with the Senate and add the funding.
2. Concur with the Senate and increase the transfer.
3. Concur with the House and delete the funding.
4. Concur with the Senate and do not transfer the funding.

Sec. 69 — Kansas Human Rights Commission

1. Concur with the House and do not add the positions.

Substitute Senate Bill 449
Senate Adjustments

Substitute for House Bill 2768
House Adjustments

Substitute for Senate Bill 294
Conference Committee

2. Add \$13,281, all from the State General Fund, to contract with a temporary employment services agency to provide staffing on a part-time basis to assist the agency in keeping up with investigations for FY 2013. (Deferred by Conference).
3. Did not consider deleting the funding.
4. Did not consider deleting the funding.

Sec. 67 — Kansas Corporation Commission

1. Did not recommend adding the funding.
2. Did not consider deleting the funding.

Sec. 68 — Citizens' Utility Ratepayer Board

1. Add \$16,729, all from the Utility Regulatory Fee Fund, to restore funding to the agency's base budget request for FY 2013.

Sec. 69 — Department of Administration

1. Add \$620,800, all from the State General Fund, to partially fund the agency enhancement request for literacy and educational development in Public Broadcasting for FY 2013 (Deferred by Conference).

2. Did not recommend adding the funding.
3. Delete \$2,923, including \$1,798 from the State General Fund, for FY 2013 to reduce longevity payments from \$50 per year for each year of service to the statutory \$40 per year for each year of service for all those eligible to receive longevity bonus payments (Deferred by Conference).
4. Delete \$7,191, all from the State General Fund, for FY 2013, and require agencies to self-fund the State General Fund portion of the statutory \$40 longevity payment for eligible state employees (Deferred by Conference).

Sec. 69 — Kansas Corporation Commission

1. Add \$276,800, all from special revenue funds, to replace twelve vehicles with mileage above the mileage thresholds established by the Department of Administration for FY 2013 (Omnibus).
2. Delete \$17,493, all from special revenue funds, for FY 2013 to reduce longevity payments from \$50 per year for each year of service to the statutory \$40 per year for each year of service for all those eligible to receive longevity bonus payments (Deferred by Conference).

Sec. 70 — Citizens' Utility Ratepayer Board

1. Concur with the Senate and add the funding.

Sec. 71 — Department of Administration

1. Did not recommend adding the funding.

2. Concur with the House and do not add the funding.
3. Concur with the House and delete the funding.
4. Concur with the House and delete the funding.

Sec. 70 — Kansas Corporation Commission

1. Concur with the Senate and do not add the funding.
2. Concur with the House and delete the funding.

Sec. 71 — Citizens' Utility Ratepayer Board

1. Concur with the Senate and add the funding.

Sec. 72 — Department of Administration

1. Concur with the Senate and add \$310,400 all from the State General Fund, to partially fund the agency enhancement request for literacy and educational development in Public Broadcasting for FY 2013.

Substitute Senate Bill 449
Senate Adjustments

Substitute for House Bill 2768
House Adjustments

Substitute for Senate Bill 294
Conference Committee

2. Add \$261,200, all from the State General Fund, to partially fund the agency enhancement request for rural and economic development in Public Broadcasting for FY 2013 (Deferred by Conference).
3. Add \$243,000, all from the State General Fund, to implement the provisions of HB 2414 which provides Post Audit the authority to charge state agencies for annual compliance audits for FY 2013 (Omnibus).
4. Concur with Governor's Budget Amendment No. 4, Item 2 and add \$696,016, all from the Expanded Lottery Act Revenue Fund, to fund debt service payments that were inadvertently left out of the Department of Administration's budget for the Statehouse renovation and Public Broadcasting Digital Conversion for FY 2013.
5. Concur with Governor's Budget Amendment No. 4 and add language for FY 2013 instructing the Director of Accounts and Reports to provide funds from the State Treasury to insure that payments for debt service scheduled to be paid from the Expanded Lottery Act Revenue Fund are paid in a timely fashion and any funds made available are repaid prior to June 30, 2013 (Omnibus).
6. Did not consider adding the language.
7. Did not consider deleting the funding.
8. Did not consider deleting the funding.

2. Did not recommend adding the funding.
3. Concur with the Senate and add the funding.
4. Concur with the Senate and add the funding.
5. Concur with the Senate and add the language.
6. Add language for FY 2013 directing that 90.0 percent of vacant FTE positions in state agencies which have been unfilled for greater than 120 days on June 30, 2012 shall be abolished in the Executive Branch (Deferred by Conference).
7. Delete \$11,339, including \$8,854 from the State General Fund, for FY 2013 to reduce longevity payments from \$50 per year for each year of service to the statutory \$40 per year for each year of service for all those eligible to receive longevity bonus payments.
8. Delete \$35,418, all from the State General Fund, for FY 2013, and require agencies to self-fund the State General Fund portion of the statutory \$40 longevity payment for eligible state employees.

2. Concur with the Senate and add \$130,600, all from the State General Fund, to partially fund the agency enhancement request for rural and economic development in Public Broadcasting for FY 2013.
3. Concur with the Senate and add the funding.
4. Concur with the Senate and add the funding.
5. Concur with the Senate and add the language.
6. Concur with the House and add language for FY 2013 directing that 70.0 percent of vacant FTE positions in state agencies which have been unfilled for greater than 120 days on June 30, 2012 shall be abolished in the Executive Branch with the exception of State Hospitals, the Department of Corrections, the Kansas Bureau of Investigation, the Department of Wildlife, Parks and Tourism, and the Board of Regents and Regents Institutions.
7. Concur with the House and delete the funding.
8. Concur with the House and delete the funding.

Substitute Senate Bill 449
Senate Adjustments

Substitute for House Bill 2768
House Adjustments

Substitute for Senate Bill 294
Conference Committee

9. Did not consider adding the language.
10. Did not consider adding the language.
11. Did not consider adjusting the percentage.

Sec. 71 — Court of Tax Appeals

1. Did not consider deleting the funding.
2. Did not consider deleting the funding.

Sec. 72 — Department of Revenue

1. Delete \$2,098,254, all from the VIPS/CAMA Fee Fund, and transfer the funds to the State General Fund for FY 2013. The transfer amount represents the projected ending balance for FY 2013.
2. Delete \$6,056,000, all from the Photo Fee Fund, and transfer the funds to the State General Fund for FY 2013. The transfer amount represents the projected ending balance for FY 2013.
3. Delete \$6,751,952, all from the Division of Vehicles Modernization Fee Fund, and transfer the funds to the State General Fund for FY 2013. The transfer amount represents the projected ending balance for FY 2013.

9. Add language excluding the tiny-K program from any proportionate reductions for FY 2013 (Omnibus).
10. Add language for FY 2013 directing that the Secretary of Administration shall either enter a contract with a private entity to create a database or provide gaming facility managers with access to the list of individuals who owe debts to the State listed under the State Setoff Program for FY 2013 (Floor amendment).
11. Adjust the percentage of expenditures credited to the Children's Initiatives Fund for FY 2013 prior to receipt of tobacco settlement moneys from 65.0 to 70.0 percent.

Sec. 73 — Court of Tax Appeals

1. Delete \$4,032, all from the State General Fund, for FY 2013, and require agencies to self-fund the State General Fund portion of the statutory \$40 longevity payment for eligible state employees (Deferred by Conference).
2. Delete \$1,680, including \$1,008 from the State General Fund for FY 2013 to reduce longevity payments from \$50 per year for each year of service to the statutory \$40 per year for each year of service for all those eligible to receive longevity bonus payments (Deferred by Conference).

Sec. 74 — Department of Revenue

1. Concur with the Senate and delete the funding and make the transfer.
2. Concur with the Senate and delete the funding and make the transfer.
3. Concur with the Senate and delete the funding and make the transfer.

9. Concur with the Senate and do not add the language.
10. Concur with the Senate and do not add the language.
11. Concur with the House and adjust the percentage.

Sec. 74 — Court of Tax Appeals

1. Concur with the House and delete the funding.
2. Concur with the House and delete the funding.

Sec. 75 — Department of Revenue

1. Concur with the Senate and delete the funding and make the transfer.
2. Concur with the Senate and delete the funding and make the transfer.
3. Concur with the Senate and delete the funding and make the transfer.

Substitute Senate Bill 449
Senate Adjustments

Substitute for House Bill 2768
House Adjustments

Substitute for Senate Bill 294
Conference Committee

4. Delete \$450,000, all from Division of Vehicles Operating Fund, for the replacement of 25 agency vehicles for FY 2013.
5. Did not consider adding the funding.
6. Did not consider adding the language.
7. Did not consider adding the funding.
8. Did not consider adding the funding.

4. Concur with Senate and delete the funding.
5. Add \$32,000, all from the Division of Vehicles Operating Fund, to replace two agency vehicles for FY 2013 (Omnibus).
6. Add language allowing the Department of Revenue to spend up to \$100,000, all from the Division of Vehicles Operating Fund, for back ground checks conducted by the Alcohol and Beverage Control Division (Floor amendment).
7. Delete \$125,170, including \$40,546 from the State General Fund for FY 2013 to reduce longevity payments from \$50 per year for each year of service to the statutory \$40 per year for each year of service for all those eligible to receive longevity bonus payments (Deferred by Conference).
8. Delete \$162,182, all from the State General Fund, for FY 2013, and require agencies to self-fund the State General Fund portion of the statutory \$40 longevity payment for eligible state employees (Deferred by Conference).

4. Concur with the Senate and delete the funding.
5. Concur with the Senate and do not add the funding.
6. Concur with the Senate and do not add the language.
7. Concur with the House and delete the funding.
8. Concur with the House and delete the funding.

Sec. 73 — Kansas Lottery

1. Did not recommend deleting the funding.
2. Did not consider transferring the funding.

Sec. 75 — Kansas Lottery

1. Delete \$6,520, all from special revenue funds, for FY 2013 to reduce longevity payments from \$50 per year for each year of service to the statutory \$40 per year for each year of service for all those eligible to receive longevity bonus payments.
2. Did not consider transferring the funding.

Sec. 76 — Kansas Lottery

1. Concur with the House and delete the funding.
2. Transfer \$5.0 million from the Expanded Lottery Act Revenue Fund to the State General Fund for FY 2013.

Sec. 74 — Kansas Racing and Gaming Commission

1. Did not recommend deleting the funding.

Sec. 76 — Kansas Racing and Gaming Commission

1. Delete \$2,830, all from special revenue funds, for FY 2013 to reduce longevity payments from \$50 per year for each year of service to the statutory \$40 per year for each year of service for all those eligible to receive longevity bonus payments.

Sec. 77 — Kansas Racing and Gaming Commission

1. Concur with the House and delete the funding.

Sec. 75 — Department of Commerce

Sec. 77 — Department of Commerce

Sec. 78 — Department of Commerce

Substitute Senate Bill 449
Senate Adjustments

Substitute for House Bill 2768
House Adjustments

Substitute for Senate Bill 294
Conference Committee

- | Substitute Senate Bill 449
Senate Adjustments | Substitute for House Bill 2768
House Adjustments | Substitute for Senate Bill 294
Conference Committee |
|---|---|--|
| 1. Delete \$25,000, all from the Economic Development Initiatives Fund, for the State Fair Study, and add the same amount to the State Fair to provide matching money for the State Fair's centennial celebration for FY 2013. | 1. Concur with the Senate and delete the funding. | 1. Concur with the Senate and delete the funding. |
| 2. Delete \$500,000, all from the Economic Development Initiatives Fund, including \$250,000 from the Rural Opportunity Zones Program and \$250,000 from the Innovation Growth Fund for FY 2013. | 2. Concur with the Senate and delete the funding. | 2. Concur with the Senate and delete the funding. |
| 3. Add \$500,000, all from the Economic Development Initiatives Fund, and 3.0 FTE positions to the Creative Industries Commission for FY 2013. This would add funding of \$500,000 for the arts. | 3. Concur with the Senate and add the funding and 3.0 FTE positions. | 3. Concur with the Senate and add the funding and 3.0 FTE positions. |
| 4. Add language to allow the Secretary of Commerce to transfer funds up to \$250,000 between the Department of Commerce Rural Opportunity Zones Program Fund and the Innovation Growth Fund for FY 2013. This would allow the Secretary of Commerce the flexibility to move funding to restore funding for the arts (Deferred by Conference). | 4. Did not consider adding the language. | 4. Concur with the House and do not add the language. |
| 5. Concur with Governor's Budget Amendment No. 1, Item 2 and move \$2.0 million, all from the Economic Development Initiatives Fund, from FY 2013 to FY 2012 for the Air Service Incentive Fund. | 5. Concur with the Senate and adopt the Governor's Budget Amendment. | 5. Concur with the Senate and adopt the Governor's Budget Amendment. |
| 6. Delete \$500,000, all from the State General Fund, for FY 2013 for the Project 17 economic development initiative for southeast Kansas. | 6. Concur with the Senate and delete the funding. | 6. Concur with the Senate and delete the funding. |
| 7. Add \$500,000, all from the State General Fund, for FY 2013 for the Project 17 economic development initiative for southeast Kansas (Floor amendment). | 7. Did not recommend adding the funding. | 7. Concur with the House and do not add the funding. |
| 8. Did not consider deleting the funding. | 8. Delete \$17,538, all from special revenue funds, for FY 2013 to reduce longevity payments from \$50 per year for each year of service to the statutory \$40 per year for each year of service for all those eligible to receive longevity bonus payments (Deferred by Conference). | 8. Concur with the House and delete the funding. |

Substitute Senate Bill 449
Senate Adjustments

Substitute for House Bill 2768
House Adjustments

Substitute for Senate Bill 294
Conference Committee

9. Did not consider deleting the funding.

Sec. 77 — Department of Labor

1. Concur with Governor's Budget Amendment No. 1, Item 1 and add \$79,044, including \$5,706 from the State General Fund, to restore funding that was deleted for savings from the Voluntary Retirement Incentive Program for FY 2013.
2. Add \$41,865, all from the State General Fund, to restore funding for salaries and wages the Governor had deleted as part of the Voluntary Retirement Incentive Program for FY 2013. This amount is offset with a reduction of \$22,534 from Workman's Compensation Fund and \$19,331 from the Employment Security Administration Fund for FY 2013.
3. Did not consider deleting the funding.
4. Did not consider deleting the funding.

Sec. 78 — Commission on Veterans Affairs

1. Add \$45,000, all from the Soldiers' Home Fee Fund, to replace a resident transport vehicle for FY 2013.
2. Delete \$32,732, all from the State General Fund, including \$16,366 from the Kansas Soldiers' Home and \$16,366 from Kansas Veterans' Home for FY 2013.
3. Add \$32,732, all from the State General Fund, to the Veterans' Claims Assistance Program for FY 2013.
4. Add \$76,000, all from the State General Fund, to the Veterans' Claims Assistance Program for FY 2013.

9. Delete \$16,477, all from Economic Development Initiatives Fund, for FY 2013, and require agencies to self-fund the State General Fund portion of the statutory \$40 longevity payment for eligible state employees (Deferred by Conference).

Sec. 79 — Department of Labor

1. Concur with the Senate and adopt the Governor's Budget Amendment No. 1, Item 1.
2. Concur with the Senate and add the funding.
3. Delete \$42,621, including \$570 from the State General Fund, for FY 2013, to reduce longevity payments from \$50 per year for each year of service to the statutory \$40 per year for each year of service for all those eligible to receive longevity bonus payments (Deferred by Conference).
4. Delete \$2,082, all from the State General Fund, for FY 2013 and require agencies to self-fund the State General Fund portion of the statutory \$40 longevity payment for eligible state employees (Deferred by Conference).

Sec. 80 — Commission on Veterans Affairs

1. Concur with the Senate and add the funding.
2. Concur with the Senate and delete the funding.
3. Concur with the Senate and add the funding.
4. Concur with the Senate and add the funding.

9. Concur with the House and delete the funding.

Sec. 80 — Department of Labor

1. Concur with the Senate and adopt the Governor's Budget Amendment No. 1, Item 1.
2. Concur with the Senate and add the funding.
3. Concur with the House and delete the funding.
4. Concur with the House and delete the funding.

Sec. 81 — Commission on Veterans Affairs

1. Concur with the Senate and add the funding.
2. Concur with the Senate and delete the funding.
3. Concur with the Senate and add the funding.
4. Concur with the Senate and add the funding.

Substitute Senate Bill 449
Senate Adjustments

Substitute for House Bill 2768
House Adjustments

Substitute for Senate Bill 294
Conference Committee

5. Did not recommend deleting the funding.

6. Did not recommend deleting the funding.

Sec. 79 — Dept. of Health and Environment - Health and Health Care Finance

1. Concur with Governor's Budget Amendment No. 1, Item 3 and add \$1,727,176, including \$264,912 from the State General Fund, and 19.5 FTE positions, to retain the Health Facility Surveyor Program for FY 2013.

2. Add \$25,000, all from the Children's Initiative Fund, for the SIDS Network Grant for a total program expenditure of \$96,374 for FY 2013.

3. Did not recommend deleting the funding.

4. Did not recommend deleting the funding.

Sec. 80 — Dept. of Health and Environment - Health and Health Care Finance

1. Delete \$134,584, all from the State General Fund, for operating expenditures for FY 2013 (Deferred by Conference).

2. Delete \$500,000, all from the State General Fund, for the Medicaid Reform Health Savings Account (HSA) program for FY 2013 (Deferred by Conference).

5. Delete \$18,944, including \$8,157 from the State General Fund, for FY 2013 to reduce longevity payments from \$50 per year for each year of service to the statutory \$40 per year for each year of service for all those eligible to receive longevity bonus payments.

6. Delete \$32,627, all from the State General Fund, for FY 2013, and require agencies to self-fund the State General Fund portion of the statutory \$40 longevity payment for eligible state employees.

Sec. 81 — Dept. of Health and Environment - Health and Health Care Finance

1. Concur with the Senate and adopt the Governor's Budget Amendment.

2. Concur with the Senate and add the funding.

3. Delete \$42,427, including \$10,545 from the State General Fund, for FY 2013 to reduce longevity payments from \$50 per year for each of service to the statutory \$40 per year for each year of service for all those eligible to receive longevity bonus payments (Deferred by Conference).

4. Delete \$64,960, including \$63,268 from the State General Fund and \$1,692 from the Children's Initiatives Fund for FY 2013, and require agencies to self-fund the State General Fund portion of the statutory \$40 longevity payment for eligible state employees (Deferred by Conference).

Sec. 82 — Dept. of Health and Environment - Health and Health Care Finance

1. Did not recommend deleting the funding.

2. Did not recommend deleting the funding.

5. Concur with the House and delete the funding.

6. Concur with the House and delete the funding.

Sec. 82 — Dept. of Health and Environment - Health and Health Care Finance

1. Concur with the Senate and adopt the Governor's Budget Amendment.

2. Concur with the Senate and add the funding.

3. Concur with the House and delete the funding.

4. Concur with the House and delete the funding.

Sec. 83 — Dept. of Health and Environment - Health and Health Care Finance

1. Concur with the Senate and delete the funding.

2. Concur with the Senate and delete the funding.

Substitute Senate Bill 449
Senate Adjustments

Substitute for House Bill 2768
House Adjustments

Substitute for Senate Bill 294
Conference Committee

3. Concur in part with GBA No. 3, Item 2 and add \$1,000,000, including \$400,000 from the State General Fund, to obtain and monitor outcome based data for the managed care contractors implementing KanCare for FY 2013 and add language prohibiting funds from being expended for this purpose until the Kansas application for Kancare managed care is approved by federal Centers for Medicaid and Medicare Services (Omnibus).
4. Concur in part with GBA No. 3, Item 3 and add \$2,427,116, including \$776,677 from the State General Fund, to update the Medicaid Management Information System for KanCare for FY 2013 and add language prohibited funds to be expended for this purpose until the Kansas application for Kancare managed care is approved by federal Centers for Medicaid and Medicare Services (Omnibus).
5. Increase the Health Care Access Improvement Fund limit from \$33,354,454 to no limit to account for the increased revenues and expenditures as a result of HB 2416 which changed the base year for the assessment calculations for FY 2013 (Omnibus).
6. Concur with GBA No. 4, Item 4 and add \$91,626,174, including \$36,370,000 from the State General Fund, for human service consensus caseload estimates for FY 2013 (Omnibus).

Sec. -- —Dept. of Health and Environment - Health and Health Care Finance

7. Did not consider adding the new fund.

Sec. 81 —Dept. of Health and Environment - Environment

1. Add \$900,000, all from the State Water Plan Fund, for FY 2013 for the Local Environmental Protection Program (LEPP).

3. Do not concur with GBA No. 3, Item 2 and delete \$1,000,000, including \$500,000 from the State General Fund, for statewide education prior to implementation of KanCare for FY 2013 (Omnibus).
4. Do not concur with GBA No. 3, Item 3 and delete \$2,427,116, including \$776,677 from the State General Fund, to update the Medicaid Management Information System for KanCare for FY 2013 (Omnibus).
5. Concur with the Senate and increase the fund limit.
6. Concur with the Senate and adopt the Governor's Budget Amendment.

Sec. -- —Dept. of Health and Environment - Health and Health Care Finance

7. Did not consider adding the new fund.

Sec. 83 —Dept. of Health and Environment - Environment

1. Did not recommend adding the funding.

3. Concur with the House and do not adopt the Governor's Budget Amendment.
4. Concur with the House and do not concur with the Governor's Budget Amendment.
5. Concur with the Senate and increase the fund limit.
6. Concur with the Senate and adopt the Governor's Budget Amendment.

Sec. 83 —Dept. of Health and Environment - Health and Health Care Finance

7. Add language for a new special revenue fund with a \$1.0 million limit for FY 2013 for the purpose of integrating the Medicaid Management Information System and data analysis to monitor data from contractors.

Sec. 84 —Dept. of Health and Environment - Environment

1. Add \$800,000, all from the State Water Plan Fund, for FY 2013 for the Local Environmental Protection Program (LEPP) and add language to study the impact of the program.

Substitute Senate Bill 449
Senate Adjustments

Substitute for House Bill 2768
House Adjustments

Substitute for Senate Bill 294
Conference Committee

2. Delete \$716,914, all from the Children's Initiatives Fund, for FY 2013 for the Newborn Screening program.
3. Appropriate the no limit Kansas UST Property Redevelopment Trust Fund as created by Senate Bill 406 (Omnibus).
4. Did not recommend deleting the funding.
5. Did not recommend deleting the funding.

Sec. 82 — Department on Aging

1. Add \$1.2 million, including \$532,343 from the State General Fund, to fund an additional 60 individuals to meet the maintenance of effort requirement for the federal Affordable Care Act on the HCBS/PD waiver for FY 2013.
2. Add \$1,164,790, all from the Children's Initiative Fund, and delete the same amount from the State General Fund, for the Children's Mental Health Initiative for FY 2013.
3. Add \$4.75 million, all from the Children's Initiative Fund, for the Family Centered System of Care for FY 2013.
4. Add a new no limit federal National Bioterrorism Hospital Preparedness Fund, for the agency to conduct disaster preparedness conferences for nursing home administrators for FY 2013.
5. Add language directing the agency to continue providing annual renewable contracts for mental health education, outreach and advocacy services to Keys for Networking, the National Alliance on Mental Illness (NAMI) and the consumer Advisory Counsel at a minimum funding level of \$150,000 for FY 2013.

2. Concur with the Senate and delete the funding.
3. Concur with the Senate and appropriate the fund.
4. Delete \$2,834, all from the State General Fund, for FY 2013, and require agencies to self-fund the State General Fund portion of the statutory \$40 longevity payment for eligible state employees (Deferred by Conference).
5. Delete \$44,874, including \$708 from the State General Fund, for FY 2013 to reduce longevity bonus payment from \$50 per year of service to \$40 per year of service.

Sec. 84 — Department on Aging

1. Concur with the Senate and add the funding.
2. Concur with the Senate by adding funding from the CIF and deleting from the State General Fund.
3. Concur with the Senate and add the funding.
4. Concur with the Senate and add the fund.
5. Concur with the Senate and add the language.

2. Concur with the Senate and delete the funding.
3. Concur with the Senate and appropriate the fund.
4. Concur with the House and delete the funding
5. Concur with the House and delete the funding.

Sec. 85 — Department on Aging

1. Concur with the Senate and add the funding.
2. Concur with the Senate by adding funding from the CIF and deleting from the State General Fund.
3. Concur with the Senate and add the funding.
4. Concur with the Senate and add the fund.
5. Concur with the Senate and add the language.

Substitute Senate Bill 449
Senate Adjustments

Substitute for House Bill 2768
House Adjustments

Substitute for Senate Bill 294
Conference Committee

- | | | |
|---|--|---|
| <p>6. Concur with Governor's Budget Amendment No.1, Item 3 regarding the reorganization of state agencies and add \$1,369,302, all from the State General Fund, and delete \$2,119,336, all from other funds, and 4.75 FTE positions to correct the funding and positions for FY 2013.</p> <p>7. Delete \$119,200, including \$32,864 from the State General Fund, for FY 2013 for replacement of 8 vehicles as recommended by the Governor.</p> <p>8. Add \$1.8 million, all from the State General Fund, for reimbursement of non-Medicaid psychiatric inpatient screening for FY 2013 (Floor Amendment).</p> <p>9. Add \$881,920, all from the State General Fund, to fully fund the Senior Care Act Program for FY 2013, thereby eliminating the waiting list of 340 Kansas seniors.</p> <p>10. Concur with Governor's Budget Amendment No.4, Item 4 and add \$16,403,068, including \$8,368,673, from the State General Fund, to fund the spring human services consensus caseload estimates for FY 2013.</p> <p>11. Add \$6.45 million, all from the State General Fund, and delete \$6.45 million, all from the Problem Gambling and Addiction Grant Fund, for the state share of the Medicaid Prepaid In-patient Health Plan for addiction and prevention services for FY 2013 (Omnibus).</p> <p>12. Add \$3,292,000 including \$1,428,399, from the State General Fund, to increase the Financial Management System (FMS) reimbursement rate for service costs to payroll agents from \$115 to \$140 for FY 2013.</p> <p>13. Add \$5,761,696 including \$2,500,000 all from the State General Fund to fund approximately 280 persons on the waiver for the physically disabled.</p> <p>14. Add \$5,761,696, including \$2,500,000, all from the State General Fund, to fund approximately 135 persons on the waiver for the developmentally disabled.</p> <p>15. Did not recommend adding the funding.</p> <p>16. Did not consider adding the funding.</p> | <p>6. Concur with the Senate and adopt the Governor's Budget Amendment.</p> <p>7. Concur with the Senate and delete the funding.</p> <p>8. Concur with the Senate and add the funding.</p> <p>9. Concur with the Senate and add the funding.</p> <p>10. Concur with the Senate and adopt the Governor's Budget Amendment.</p> <p>11. Did not consider shifting the funding.</p> <p>12. Did not consider adding the funding.</p> <p>13. Concur with the Senate and add the funding.</p> <p>14. Concur with the Senate and add the funding.</p> <p>15. Add \$5.0 million, all from the State General Fund, for mental health grants for FY 2013.</p> <p>16. Add \$700,000 from the Problem Gambling and Addictions Grant Fund for problem gambling services.</p> | <p>6. Concur with the Senate and adopt the Governor's Budget Amendment.</p> <p>7. Concur with the Senate and delete the funding.</p> <p>8. Concur with the Senate and add the funding.</p> <p>9. Concur with the Senate and add the funding.</p> <p>10. Concur with the Senate and adopt the Governor's Budget Amendment.</p> <p>11. Concur with the House and do not shift the funding.</p> <p>12. Concur with the House and do not add the funding.</p> <p>13. Add \$4,148,421 including \$1,800,000 all from the State General Fund to fund approximately 201 persons on the waiver for the physically disabled.</p> <p>14. Add \$4,148,421 including \$1,800,000 all from the State General Fund to fund approximately 97 persons on the waiver for the developmentally disabled.</p> <p>15. Concur with the House and add the funding.</p> <p>16. Concur with the Senate and do not add the funding.</p> |
|---|--|---|

Substitute Senate Bill 449
Senate Adjustments

Substitute for House Bill 2768
House Adjustments

Substitute for Senate Bill 294
Conference Committee

17. Did not recommend adding the funding.
18. Did not recommend adding the funding.
19. Did not recommend adding the language.
20. Did not recommend shifting the funding.
21. Did not recommend deleting the funding.
22. Did not recommend deleting the funding.

Sec. -- —Kansas Neurological Institute

1. Did not recommend deleting the funding.
2. Did not recommend deleting the funding.

Sec. 82 —Larned State Hospital

17. Add \$433,000, all from the State General Fund, for Meals on Wheels to provide an additional 76,733 meals for FY 2013 (Floor amendment).
18. Add \$561,560 including \$239,000 from the State General Fund, to fund the Medicaid Autism waiver for FY 2013 (Omnibus)
19. Add language providing that if House Bill No. 2764, or any other legislation which requires coverage for the treatment of autism disorders is passed and enacted into law, the \$239,000, all from the State General Fund, for FY 2013 is lapsed (Omnibus).
20. Did not consider shifting the funding.
21. Delete \$13,049, all from the State General Fund, for FY 2013, and require agencies to self-fund the State General Fund portion of the statutory \$40 longevity payment for eligible state employees.
22. Delete \$22,728, including \$3,263, from the State General Fund, for FY 2013 to reduce longevity payments from \$50 per year for each year of service to the statutory \$40 per year for each year of service for all those eligible to receive longevity bonus payments.

Sec. 84 —Kansas Neurological Institute

1. Delete \$91,808, all from the State General Fund, for FY 2013, and require agencies to self-fund the State General Fund portion of the statutory \$40 longevity payment for eligible state employees.
2. Delete \$53,458, including \$22,805 from the State General Fund, for FY 2013 to reduce longevity payments from \$50 per year for each year of service to the statutory \$40 per year for each year of service for all those eligible to receive longevity bonus payments.

Sec. 84 —Larned State Hospital

17. Concur with the Senate and do not add the funding.
18. Concur with the Senate and do not add the funding.
19. Concur with the Senate and do not add the language.
20. Add \$1.0 million from the Problem Gambling and Addictions Grant Fund and delete \$1.0 million, all from the State General Fund, from the Alcohol and Drug Abuse Services Fund.
21. Concur with the House and delete the funding.
22. Concur with the House and delete the funding.

Sec. -- —Kansas Neurological Institute

1. Concur with the House to delete the funding, but exempt the hospitals.
2. Concur with the House and delete the funding.

Sec. 85 —Larned State Hospital

Substitute Senate Bill 449
Senate Adjustments

Substitute for House Bill 2768
House Adjustments

Substitute for Senate Bill 294
Conference Committee

1. Concur with Governor's Budget Amendment No.4, Item 5 to add \$1,933,378, all from the State General Fund, and 23.0 FTE positions for Larned State Hospital for FY 2013 (Floor Amendment).
2. Did not recommend adding the positions.
3. Did not recommend deleting the funding.
4. Did not recommend deleting the funding.

Sec. 82 — Osawatomie State Hospital

1. Did not recommend deleting the funding.
2. Did not recommend deleting the funding.

Sec. 82 — Parsons State Hospital

1. Did not recommend deleting the funding.
2. Did not recommend deleting the funding.

Sec. 82 — Rainbow Mental Health Facility

1. Concur with the Senate and adopt the Governor's Budget Amendment.
2. Add 20.0 FTE for FY 2013 for the bed expansion at Larned State Hospital to include 30 forensic beds in lieu of 30 beds for the Sexual Predator Treatment Program as recommended by the Governor (Omnibus).
3. Delete \$60,870, including \$54,350 from the State General Fund for FY 2013 to reduce longevity payments from \$50 per year for each year of service to the statutory \$40 per year for each year of service for all those eligible to receive longevity bonus payments.
4. Delete \$217,401, all from the State General Fund, for FY 2013, and require agencies to self-fund the State General Fund portion of the statutory \$40 longevity payment for eligible state employees.

Sec. 84 — Osawatomie State Hospital

1. Delete \$28,609, including \$17,846 from the State General Fund, for FY 2013 to reduce longevity payments from \$50 per year for each year of service to the statutory \$40 per year for each year of service for all those eligible to receive longevity bonus payments.
2. Delete \$71,386, all from the State General Fund, for FY 2013, and require agencies to self-fund the State General Fund portion of the statutory \$40 longevity payment for eligible state employees.

Sec. 84 — Parsons State Hospital

1. Delete \$48,300, including \$21,197 from the State General Fund, for FY 2013 to reduce longevity payments from \$50 per year for each year of service to the statutory \$40 per year for each year of service for all those eligible to receive longevity bonus payments.
2. Delete \$84,788, all from the State General Fund, for FY 2013, and require agencies to self-fund the State General Fund portion of the statutory \$40 longevity payment for eligible state employees.

Sec. 84 — Rainbow Mental Health Facility

1. Concur with the Senate and adopt the Governor's Budget Amendment.
2. Concur with the Senate and do not add the positions.
3. Concur with the House and delete the funding.
4. Concur with the House to delete the funding, but exempt the hospitals.

Sec. 85 — Osawatomie State Hospital

1. Concur with the House and delete the funding.
2. Concur with the House to delete the funding, but exempt the hospitals.

Sec. 85 — Parsons State Hospital

1. Concur with the House and delete the funding.
2. Concur with the House to delete the funding, but exempt the hospitals.

Sec. 85 — Rainbow Mental Health Facility

Substitute Senate Bill 449
Senate Adjustments

Substitute for House Bill 2768
House Adjustments

Substitute for Senate Bill 294
Conference Committee

1. Add \$300,000, all from federal Medicaid Title XIX funds, for salaries and other operating expenditures for 14 additional beds associated with the renovation of the facility for FY 2013.
2. Did not recommend deleting the funding.
3. Did not recommend deleting the funding.

Sec. 83 — Social and Rehabilitation Services

1. Concur with Governor's Budget Amendment No. 1, Item 3 regarding the reorganization of state agencies and delete \$78,298, including \$988,641 from the State General Fund, and 2.0 FTE positions, to correct the funding and positions being transferred to the Department on Aging for FY 2013.
2. Add \$7.6 million, all from the Children's Initiatives Fund, for FY 2013, including the addition of \$159,185 for the Children's Cabinet Accountability Fund, \$1,625,775 to Child Care Services, \$654,357 to Family Preservation, \$2,964 for the Early Childhood Block Grant for autism, \$167,647 for this Child Care Quality Initiative and \$5,681,096 to a combined line item of the Early Childhood Block Grant and Smart Start. These increases are partially offset by a reduction of \$654,357 in the Reading Roadmap.
3. Delete \$1,037,883, including \$1,000,000 from the State General Fund, and 20.0 FTE positions, associated with not implementing differential response for FY 2013. Differential response is an alternative approach allowing child protective services to respond in multiple ways to abuse and neglect allegations (Deferred by Conference).
4. Delete \$522,620, including \$288,209 from the State General Fund, and 11.0 FTE positions, to limit the expansion of the fraud, waste, and abuse unit for FY 2013 (Deferred by Conference).

1. Concur with the Senate and add the funding.
2. Delete \$13,708, all from the State General Fund, for FY 2013, and require agencies to self-fund the State General Fund portion of the statutory \$40 longevity payment for eligible state employees.
3. Delete \$5,079, including \$3426 from the State General Fund, for FY 2013 to reduce longevity payments from \$50 per year for each year of service to the statutory \$40 per year for each year of service for all those eligible to receive longevity bonus payments.

Sec. 85 — Social and Rehabilitation Services

1. Concur with the Senate and adopt the Governor's Budget Amendment.
2. Concur with the Senate and add the funding.
3. Did not recommend deleting the funding.
4. Did not recommend deleting the funding.

1. Concur with the Senate and add the funding.
 2. Concur with the House to delete the funding, but exempt the hospitals.
 3. Concur with the House and delete the funding.
- Sec. 86 — Social and Rehabilitation Services**
1. Concur with the Senate and adopt the Governor's Budget Amendment.
 2. Concur with the Senate and add the funding.
 3. Concur with the House and do not delete the funding.
 4. Concur with the House and do not delete the funding.

Substitute Senate Bill 449
Senate Adjustments

Substitute for House Bill 2768
House Adjustments

Substitute for Senate Bill 294
Conference Committee

5. Add \$2.6 million, including \$2.3 million from the State General Fund, for FY 2013 to restore foster care rates to FY 2012 contracted rates (Deferred by Conference).
6. Add language directing the agency to use Early Head Start funding for programs and services with the exception of the new Fatherhood Initiative for FY 2013 (Deferred by Conference).
7. Add language directing the agency to make expenditures of \$11.3 million for the Early Head Start program for FY 2013 (Deferred by Conference).
8. Add \$350,000, all from the State General Fund, for grant funding for Centers for Independent Living for FY 2013 (Deferred by Conference).
9. Delete \$100,000, all from the State General Fund, from salaries and wages for the Administration program for FY 2013 (Deferred by Conference).
10. Concur with GBA No. 4, Item 4 to delete \$7,328,611, including \$1,860,405 from the State General Fund, for human service consensus caseload estimates for FY 2013 (Omnibus).
11. Concur with GBA No. 4, Item 5 to delete 23.0 FTE positions from the Department of Social and Rehabilitation Services to be added to Larned State Hospital (Omnibus).
12. Did not recommend deleting the funding.
13. Did not recommend deleting the funding.
14. Did not consider adding the funding.

5. Did not recommend adding the funding.
6. Did not recommend adding the language.
7. Did not recommend adding the language.
8. Did not recommend adding the funding.
9. Did not recommend deleting the funding.
10. Concur with the Senate and adopt the Governor's Budget Amendment.
11. Concur with the Senate and adopt the Governor's Budget Amendment.
12. Delete \$342,600, including \$159,590 from the State General Fund, for FY 2013 to reduce longevity payments from \$50 per year for each year of service to the statutory \$40 per year for each year of service for all those eligible to receive longevity bonus payments.
13. Delete \$639,031, including \$638,358 from the State General Fund ,and \$673 from the Children's Initiatives Fund for FY 2013, and require agencies to self-fund the State General Fund portion of the statutory \$40 longevity payment for eligible state employees.
14. Add \$611,000, all from the State General Fund, for FY 2013 for Communities in Schools (Floor amendment).

5. Concur with the Senate and add the funding.
6. Concur with the House and do not add the language.
7. Concur with the Senate and add the language.
8. Concur with the Senate and add the funding.
9. Concur with the Senate and delete the funding.
10. Concur with the Senate and adopt the Governor's Budget Amendment.
11. Concur with the Senate and adopt the Governor's Budget Amendment.
12. Concur with the House and delete the funding.
13. Concur with the House and delete the funding.
14. Concur with the Senate and do not add the funding.

Substitute Senate Bill 449
Senate Adjustments

Substitute for House Bill 2768
House Adjustments

Substitute for Senate Bill 294
Conference Committee

15. Did not consider adding the language.

16. Did not consider adding the language.

17. Did not consider adding the language.

Sec. 85 — Department of Education

1. Delete \$615,663, all from the State General Fund, for the Mentor Teacher program for FY 2013.
2. Add \$500,000, all from the State General Fund, for the Kansas Educator Evaluation Protocol (KEEP) and state accreditation for FY 2013.
3. Add \$50,000, all from the State General Fund, to fill an existing 1.0 FTE Applications Developer II position to maintain the Uniform Financial Accounting System for FY 2013.
4. Add \$65,663, all from the State General Fund, for costs associated with an increase in the transaction fee for the Financial Management System (FMS) for FY 2013.
5. Add \$2.2 million, all from the Children's Initiatives Fund, for the Parents As Teachers program for FY 2013.
6. Add \$1.5 million, all from the Children's Initiatives Fund, for the Kansas Pre-School program, formerly known as the Pre-K Pilot program, for FY 2013.
7. Add \$1.0 million, all from the State General Fund, for special education maintenance of effort for FY 2013 (Deferred by Conference).

15. Add language allowing expenditures up to \$2.0 million, from Temporary Assistance for Needy Families federal fund, for FY 2013 for safety planning, counseling, therapy, and mentoring services to victims of domestic violence and sexual assault (Floor amendment).

16. Add language requiring the department to create and maintain a registry of child support debtors to be used at gaming facilities in cooperation with the Department of Administration debt set-off program (Floor amendment).

17. Add language directing the department to permit foster children participating in the Foster Child Educational Assistance Act to attend private colleges in addition to public educational institutions (Floor amendment).

Sec. 87 — Department of Education

1. Concur with the Senate and delete the funding.
2. Concur with the Senate and add the funding.
3. Concur with the Senate and add the funding.
4. Concur with the Senate and add the funding.
5. Concur with the Senate and add the funding.
6. Concur with the Senate and add the funding.
7. Did not recommend adding the funding.

15. Concur with the Senate and do not add the language.

16. Concur with the Senate and do not add the language.

17. Concur with the House and add the language.

Sec. 88 — Department of Education

1. Concur with the Senate and delete the funding.
2. Concur with the Senate and add the funding.
3. Concur with the Senate and add the funding.
4. Concur with the Senate and add the funding.
5. Concur with the Senate and add the funding.
6. Concur with the Senate and add the funding.
7. Concur with the House and do not add the funding.

Substitute Senate Bill 449
Senate Adjustments

Substitute for House Bill 2768
House Adjustments

Substitute for Senate Bill 294
Conference Committee

- | | | |
|---|--|---|
| 8. Add \$2.5 million, all from the State General Fund, for professional development for FY 2013 (Deferred by Conference). | 8. Did not recommend adding the funding. | 8. Concur with the House and do not add the funding. |
| 9. Add \$267,727, all from the State General Fund, to reduce shrinkage within the agency operating budget for FY 2013 (Deferred by Conference). | 9. Did not recommend adding the funding. | 9. Concur with the House and do not add the funding. |
| 10. Delete \$28.9 million, all from the State General Fund, from the Technical Education Grants program fund for FY 2013 (Deferred by Conference). | 10. Did not recommend adding the funding. | 10. Concur with the Senate and delete the funding. |
| 11. Add \$28.9 million, all from the State General Fund, to General State Aid and maintain the 0.5 weighting for career and technical education (Deferred by Conference). | 11. Did not recommend adding the funding. | 11. Concur with the Senate and add the funding. |
| 12. Add \$50.0 million, all from the State General Fund, to increase the Base State Aid Per Pupil \$74 from \$3,780 to \$3,854 for FY 2013, pending passage of Senate Substitute for HB 2200 (Floor amendment). | 12. Did not consider adding the funding. | 12. Concur with the Senate and add \$40.0 million, all from the State General Fund, to increase the Base State Aid Per Pupil by approximately \$60, from \$3,780 to \$3,840, for FY 2013. |
| 13. Add \$27.0 million, all from the State General Fund, for Supplemental General State Aid for FY 2013, pending passage of Senate Substitute for HB 2200 (Floor amendment). | 13. Did not consider adding the funding. | 13. Concur with the House and do not add the funding. |
| 14. Did not recommend adding the language. | 14. Add language in FY 2012 and FY 2013 prohibiting the Department of Education from expending any State General Funds or special revenue funds to implement common core standards until a cost analysis for implementing the standards is completed (Deferred by Conference). | 14. Concur with the House and authorize a cost analysis for implementing common core standards, but do not limit expenditures. |
| 15. Did not consider adding the language. | 15. Appropriate the General State Aid special revenue fund within the Department of Education and transfer \$25.0 million from the Highway Fund in the Kansas Department of Transportation to the fund (Floor amendment). | 15. Concur with the Senate and do not add the language. |
| 16. Did not consider adding the language. | 16. Appropriate the Supplemental General State Aid special revenue fund within the Department of Education and transfer \$25.0 million from the Highway Fund in the Kansas Department of Transportation to the fund (Floor amendment). | 16. Concur with the Senate and do not add the language. |

Substitute Senate Bill 449
Senate Adjustments

Substitute for House Bill 2768
House Adjustments

Substitute for Senate Bill 294
Conference Committee

17. Did not recommend deleting the funding.

17. Delete \$18,010, including \$7,386 from the State General Fund, for FY 2013 to reduce longevity payments from \$50 per year for each year of service to the statutory \$40 per year for each year of service for all those eligible to receive longevity bonus payments.

17. Concur with the House and delete the funding.

18. Did not recommend deleting the funding.

18. Delete \$29,545, all from the State General Fund, for FY 2013, and require agencies to self-fund the State General Fund portion of the statutory \$40 longevity payment for eligible state employees.

18. Concur with the House and delete the funding.

Sec. 86 — State Library

1. Add \$800,000, all from the State General Fund, to fund databases through the State Library for FY 2013. This funding was originally included in the Board of Regents budget.

2. Add \$361,395, all from the State General Fund, for enhancement funding of Interlibrary loan development program and talking books for FY 2013 (Omnibus).

3. Did not consider deleting the funding.

4. Did not consider deleting the funding.

Sec. 88 — State Library

1. Concur with the Senate and add the funding.

2. Did not consider adding the funding.

3. Delete \$2,930, including \$2,637 from the State General Fund, for FY 2013, to reduce longevity payments from \$50 per year for each year of service to the statutory \$40 per year for each year of service for all those eligible to receive longevity payments (Deferred by Conference).

4. Delete \$9,272, all from the State General Fund for FY 2013, and require agencies to self-fund the State General Fund portion of the statutory \$40 longevity payment for eligible state employees (Deferred by Conference).

Sec. 89 — State Library

1. Concur with the Senate and add the funding.

2. Concur with the House and do not add the funding.

3. Concur with the House and delete the funding.

4. Concur with the House and delete the funding.

Sec. 87 — School for the Blind

1. Add language establishing a reserve fund for the receipt of unexpended funds for FY 2013.

2. Did not recommend deleting the funding.

Sec. 89 — School for the Blind

1. Concur with the Senate and add the language.

2. Delete \$3,340, including \$2,670 from the State General Fund, for FY 2013 to reduce longevity payments from \$50 per year for each year of service to the statutory \$40 per year for each year of service for all those eligible to receive longevity bonus payments.

Sec. 90 — School for the Blind

1. Concur with the Senate and add the language.

2. Concur with the House and delete the funding.

Substitute Senate Bill 449
Senate Adjustments

Substitute for House Bill 2768
House Adjustments

Substitute for Senate Bill 294
Conference Committee

3. Did not recommend deleting the funding.

Sec. 88 — School for the Deaf

1. Add language establishing a reserve fund for the receipt of unexpended funds for FY 2013.
2. Did not consider adding the funding.
3. Did not recommend deleting the funding.
4. Did not recommend deleting the funding.

Sec. 89 — State Historical Society

1. Add \$125,000, all from the State General Fund, operating expenditures for FY 2013.
2. Did not consider adding the language.
3. Did not consider deleting the funding.
4. Did not consider deleting the funding.

Sec. 90 — Fort Hays State University

3. Delete \$10,680, all from the State General Fund, for FY 2013, and require agencies to self-fund the State General Fund portion of the statutory \$40 longevity payment for eligible state employees.

Sec. 90 — School for the Deaf

1. Concur with the Senate and add the language.
2. Add \$20,900, all from the State General Fund, for a replacement vehicle for FY 2013 (Omnibus).
3. Delete \$3,060, including \$3,052 from the State General Fund, for FY 2013 to reduce longevity payments from \$50 per year for each year of service to the statutory \$40 per year for each year of service for all those eligible to receive longevity bonus payments.
4. Delete \$12,206, all from the State General Fund, for FY 2013, and require agencies to self-fund the State General Fund portion of the statutory \$40 longevity payment for eligible state employees.

Sec. 91 — State Historical Society

1. Concur with the Senate and add the funding.
2. Add language allowing the agency to purchase federal surplus vehicles that have fewer than 25,000 miles and are at least \$5,000 cheaper than a replacement vehicle on the state contract (Omnibus).
3. Delete \$10,792, including \$9,772 from the State General Fund, for FY 2013, to reduce longevity payments from \$50 per year for each year of service to the statutory \$40 per year for each year of service for all those eligible to receive longevity payments (Deferred by Conference).
4. Delete \$39,092, all from the State General Fund for FY 2013, and require agencies to self-fund the State General Fund portion of the statutory \$40 longevity payment for eligible state employees (Deferred by Conference).

Sec. 92 — Fort Hays State University

3. Concur with the House and delete the funding.

Sec. 91 — School for the Deaf

1. Concur with the Senate and add the language.
2. Concur with the House and add the funding.
3. Concur with the House and delete the funding.
4. Concur with the House and delete the funding.

Sec. 92 — State Historical Society

1. Concur with the Senate and add the funding.
2. Concur with the Senate and do not add the language.
3. Concur with the House and delete the funding.

Sec. 93 — Fort Hays State University

Substitute Senate Bill 449
Senate Adjustments

Substitute for House Bill 2768
House Adjustments

Substitute for Senate Bill 294
Conference Committee

1. Did not recommend deleting the funding.
2. Did not recommend deleting the funding.

Sec. 91 — Kansas State University

1. Did not recommend deleting the funding.
2. Did not recommend deleting the funding.

**Sec. 92 — KSU - Extension Systems and
Agricultural Research Program**

1. Did not recommend deleting the funding.
2. Did not recommend deleting the funding.

Sec. 93 — KSU - Veterinary Medical Center

1. Did not recommend deleting the funding.

1. Delete \$34,170, including \$19,964 from the State General Fund, for FY 2013 to reduce longevity payments from \$50 per year for each year of service to the statutory \$40 per year for each year of service for all those eligible to receive longevity bonus payments.
2. Delete \$79,858, all from the State General Fund, for FY 2013, and require agencies to self-fund the State General Fund portion of the statutory \$40 longevity payment for eligible state employees.

Sec. 93 — Kansas State University

1. Delete \$133,000, including \$44,197 from the State General Fund, for FY 2013 to reduce longevity payments from \$50 per year for each year of service to the statutory \$40 per year for each year of service.
2. Delete \$176,790, all from the State General Fund, for FY 2013, and require agencies to self-fund the State General Fund portion of the statutory \$40 longevity payment for eligible state employees (Deferred by Conference).

**Sec. 94 — KSU - Extension Systems and
Agricultural Research Program**

1. Delete \$36,850, including \$18,499 from the State General Fund, for FY 2013 to reduce longevity payments from \$50 per year for each year of service to the statutory \$40 per year for each year of service.
2. Delete \$74,472, including \$73,997 from the State General Fund, and \$475 from the Economic Development Initiatives Fund, for FY 2013, and require agencies to self-fund the State General Fund portion of the statutory \$40 longevity payment for eligible state employees (Deferred by Conference).

Sec. 95 — KSU - Veterinary Medical Center

1. Delete \$11,030, including \$3,723 from the State General Fund, for FY 2013 to reduce longevity payments from \$50 per year for each year of service to the statutory \$40 per year for each year of service.

1. Concur with the House and delete the funding.
2. Concur with the House and delete the funding.

Sec. 94 — Kansas State University

1. Concur with the House and delete the funding.
2. Concur with the House and delete the funding.

**Sec. 95 — KSU - Extension Systems and
Agricultural Research Program**

1. Concur with the House and delete the funding.
2. Concur with the House and delete the funding.

Sec. 96 — KSU - Veterinary Medical Center

1. Concur with the House and delete the funding.

Substitute Senate Bill 449
Senate Adjustments

Substitute for House Bill 2768
House Adjustments

Substitute for Senate Bill 294
Conference Committee

2. Did not recommend deleting the funding.

Sec. 94 — Emporia State University

1. Add \$250,000, all from the State General Fund, for a new graduate Nursing Informatics program for FY 2013.
2. Did not recommend deleting the funding.
3. Did not recommend deleting the funding.

Sec. 95 — Pittsburg State University

1. Did not recommend deleting the funding.
2. Did not recommend deleting the funding.

Sec. 97 — University of Kansas Medical Center

1. Did not recommend deleting the funding.
2. Did not recommend deleting the funding.

Sec. 98 — Wichita State University

2. Delete \$14,893, all from the State General Fund, for FY 2013, and require agencies to self-fund the State General Fund portion of the statutory \$40 longevity payment for eligible state employees (Deferred by Conference).

Sec. 96 — Emporia State University

1. Concur with the Senate and add the funding.
2. Delete \$34,930, including \$18,065 from the State General Fund, for FY 2013 to reduce longevity payments from \$50 per year for each year of service to the statutory \$40 per year for each year of service for all those eligible to receive longevity bonus payments.
3. Delete \$72,261, all from the State General Fund, for FY 2013, and require agencies to self-fund the State General Fund portion of the statutory \$40 longevity payment for eligible state employees.

Sec. 97 — Pittsburg State University

1. Delete \$31,200, including \$16,394 from the State General Fund, for FY 2013 to reduce longevity payments from \$50 per year for each year of service to the statutory \$40 per year for each year of service.
2. Delete \$65,575, all from the State General Fund, for FY 2013, and require agencies to self-fund the State General Fund portion of the statutory \$40 longevity payment for eligible state employees.

Sec. 99 — University of Kansas Medical Center

1. Delete \$35,660, including \$13,312 from the State General Fund, for FY 2013 to reduce longevity payments from \$50 per year for each year of service to the statutory \$40 per year for each year of service.
2. Delete \$53,250, all from the State General Fund, for FY 2013, and require agencies to self-fund the State General Fund portion of the statutory \$40 longevity payment for eligible state employees (Deferred by Conference).

Sec.100—Wichita State University

2. Concur with the House and delete the funding.

Sec. 97 — Emporia State University

1. Concur with the Senate and add the funding.
2. Concur with the House and delete the funding.
3. Concur with the House and delete the funding.

Sec. 98 — Pittsburg State University

1. Concur with the House and delete the funding.
2. Concur with the House and delete the funding.

Sec. 100—University of Kansas Medical Center

1. Concur with the House and delete the funding.
2. Concur with the House and delete the funding.

Sec. 101—Wichita State University

Substitute Senate Bill 449
Senate Adjustments

Substitute for House Bill 2768
House Adjustments

Substitute for Senate Bill 294
Conference Committee

1. Did not recommend deleting the funding.

2. Did not recommend deleting the funding.

Sec. 99 — Board of Regents

1. Delete \$800,000, all from the State General Fund, for research databases and add the funding for the databases in the State Library budget for FY 2013.

2. Add \$95,000, all from the State General Fund, for Midwest Higher Education Compact (MHEC) dues for FY 2013.

3. Delete \$3.0 million, all from the State General Fund, for Technical Education Incentives for FY 2013.

4. Delete \$17.5 million, all from the State General Fund, for Technical Education Tuition Waivers for FY 2013.

5. Add \$243,000, all from the State General Fund, for the Southwest Kansas Access Program for FY 2013.

6. Add \$45,000, all from the State General Fund, to fund the Statewide Single Audit charge by the Division of Post Audit for FY 2013 (Omnibus).

7. Add \$111,309, all from the State General Fund, for a 1.0 percent increase for salaries at Washburn University for 2013 (Floor amendment).

1. Delete \$64,740, including \$29,059 from the State General Fund, for FY 2013 to reduce longevity payments from \$50 per year for each year of service to the statutory \$40 per year for each year of service for all those eligible to receive longevity bonus payments (Deferred by Conference).

2. Delete \$116,237, all from the State General Fund, for FY 2013, and require agencies to self-fund the State General Fund portion of the statutory \$40 longevity payment for eligible state employees (Deferred by Conference).

Sec.101 — Board of Regents

1. Concur with the Senate and delete the funding.

2. Concur with the Senate and add the funding.

3. Concur with the Senate and delete the funding.

4. Concur with the Senate and delete the funding.

5. Concur with the Senate and add the funding.

6. Concur with the Senate and add the funding.

7. Did not consider adding the funding.

1. Concur with the House and delete the funding.

2. Concur with the House and delete the funding.

Sec. 102— Board of Regents

1. Concur with the Senate and delete the funding.

2. Concur with the Senate and add the funding.

3. Delete \$3.0 million, all from the State General Fund, and add \$1.5 million, all from special revenue funds, for the Technical Education Incentive from a new special revenue fund funded by transfers from severance tax revenues above the April 2012 consensus estimate for FY 2013.

4. Delete \$17.5 million, all from the State General Fund, and add \$8.75 million, all from special revenue funds, for the Technical Education Tuition Waivers from a new special revenue fund funded by transfers from severance tax revenues above the April 2012 consensus estimate for FY 2013.

5. Concur with the Senate and add the funding.

6. Concur with the Senate and add the funding.

7. Concur with the House and do not add the funding.

**Substitute Senate Bill 449
Senate Adjustments**

**Substitute for House Bill 2768
House Adjustments**

**Substitute for Senate Bill 294
Conference Committee**

8. Did not recommend deleting the funding.
9. Did not recommend deleting the funding.
10. Did not recommend deleting the funding.

8. Delete \$4.5 million, all from the Kansas Universal Service Fund, from the Kan-Ed program for FY 2013 (Deferred by Conference).
9. Delete \$3,654, all from the State General Fund, for FY 2013, and require agencies to self-fund the State General Fund portion of the statutory \$40 longevity payment for eligible state employees.
10. Delete \$1,380, including \$467 from the State General Fund, for FY 2013 to reduce longevity payments from \$50 per year for each year of service to the statutory \$40 per year for each year of service for all those eligible to receive longevity bonus payments.

8. Delete \$2.25 million, all from the Kansas Universal Service Fund, from the Kan-Ed program for FY 2013.
9. Concur with the House and delete the funding.
10. Concur with the House and delete the funding.

Sec. 100 — Department of Corrections

1. Transfer \$500,000 from the Problem Gambling and Addictions Grant Fund of the Department of Social and Rehabilitation Services to a new special revenue fund in the Department of Corrections. The transfer would provide funding for Community Corrections. (Omnibus)
2. Add \$500,000, all from special revenue funds, for FY 2013 to the Community Correction program to restore the drug treatment subprogram to the FY 2011 level of \$2.0 million. In addition, transfer \$500,000 from the Problem Gambling and Addictions Grant Fund to a new special revenue fund (Omnibus).
3. Add 15.0 FTE positions to staff the proposed expansion of Ellsworth Correctional Facility by converting 14.0 non-FTE permanent unclassified positions to FTE positions and adding 1.0 FTE position for FY 2013.
4. Add language to make the addition of 15.0 FTE positions for FY 2013 to staff the proposed expansion of Ellsworth Correctional Facility contingent upon the passage of a bill to authorize the purchase of the Saint Francis Boys' Home.
5. Did not consider adding the language.

Sec.102 — Department of Corrections

1. Did not consider the transfer.
2. Did not recommend adding the funding.
3. Concur with the Senate and add the positions.
4. Concur with the Senate and add the language.
5. Add language limiting vocational training home building programs to producing cabins not to exceed 1,000 square feet and to be sold only to the Department of Wildlife, Parks and Tourism (Omnibus).

Sec. 103— Department of Corrections

1. Concur with the Senate and transfer the funding.
2. Concur with the Senate and add the funds.
3. Concur with the Senate and add the positions.
4. Concur with the Senate and add the language.
5. Concur with the Senate and do not add the language.

Substitute Senate Bill 449
Senate Adjustments

Substitute for House Bill 2768
House Adjustments

Substitute for Senate Bill 294
Conference Committee

6. Did not recommend deleting the funding.

7. Did not recommend deleting the funding.

Sec. 100 —Topeka Correctional Facility

1. Concur with Governor's Budget Amendment No. 4, Item 6 and add \$440,000, all from the State General Fund, to hire additional security staff to fill 10.0 existing but unfunded FTE positions (Omnibus).

2. Did not recommend deleting the funding.

3. Did not recommend deleting the funding.

Sec. 100 —Hutchinson Correctional Facility

1. Did not recommend deleting the funding.

2. Did not recommend deleting the funding.

Sec. 100 —Lansing Correctional Facility

6. Delete \$32,470, including \$27,028 from the State General Fund, for FY 2013 to reduce the longevity payments from \$50 per year of service to the statutory \$40 per year of service for all those eligible to receive longevity bonus payments.

7. Delete \$108,113, all from the State General Fund, for FY 2013, and require agencies to self-fund the State General Fund portion of the statutory \$40 longevity payment for eligible state employees.

Sec.102—Topeka Correctional Facility

1. Concur with the Senate and adopt Governor's Budget Amendment No. 4, Item 6.

2. Delete \$18,840, including \$18,092 from the State General Fund, for FY 2013 to reduce the longevity payments from \$50 per year of service to the statutory \$40 per year of service for all those eligible to receive longevity bonus payments.

3. Delete \$72,368, all from the State General Fund, for FY 2013, and require agencies to self-fund the State General Fund portion of the statutory \$40 longevity payment for eligible state employees.

Sec.102—Hutchinson Correctional Facility

1. Delete \$40,975, including \$40,609 from the State General Fund, for FY 2013 to reduce the longevity payments from \$50 per year of service to the statutory \$40 per year of service for all those eligible to receive longevity bonus payments.

2. Delete \$162,438, all from the State General Fund, for FY 2013, and require agencies to self-fund the State General Fund portion of the statutory \$40 longevity payment for eligible state employees.

Sec.102—Lansing Correctional Facility

6. Concur with the House and delete the funding.

7. Concur with the House and delete the funding.

Sec. 103—Topeka Correctional Facility

1. Concur with the Senate and adopt the Governor's Budget Amendment.

2. Concur with the House and delete the funding.

3. Concur with the House and delete the funding.

Sec. 103—Hutchinson Correctional Facility

1. Concur with the House and delete the funding.

2. Concur with the House and delete the funding.

Sec. 103—Lansing Correctional Facility

Substitute Senate Bill 449
Senate Adjustments

Substitute for House Bill 2768
House Adjustments

Substitute for Senate Bill 294
Conference Committee

1. Did not recommend deleting the funding.
2. Did not recommend deleting the funding.

1. Delete \$49,960, all from the State General Fund, for FY 2013 to reduce the longevity payments from \$50 per year of service to the statutory \$40 per year of service for all those eligible to receive longevity bonus payments.
2. Delete \$199,840, all from the State General Fund, for FY 2013, and require agencies to self-fund the State General Fund portion of the statutory \$40 longevity payment for eligible state employees.

1. Concur with the House and delete the funding.
2. Concur with the House and delete the funding.

Sec. 100 — Ellsworth Correctional Facility

Sec.102 — Ellsworth Correctional Facility

Sec. 103—Ellsworth Correctional Facility

1. Did not recommend deleting the funding.
2. Did not recommend deleting the funding.

1. Delete \$16,330, including \$16,261 from the State General Fund, for FY 2013 to reduce the longevity payments from \$50 per year of service to the statutory \$40 per year of service for all those eligible to receive longevity bonus payments.
2. Delete \$65,043, all from the State General Fund, for FY 2013, and require agencies to self-fund the State General Fund portion of the statutory \$40 longevity payment for eligible state employees.

1. Concur with the House and delete the funding.
2. Concur with the House and delete the funding.

Sec. 100 — Winfield Correctional Facility

Sec.102 — Winfield Correctional Facility

Sec. 103—Winfield Correctional Facility

1. Did not recommend deleting the funding.
2. Did not recommend deleting the funding.

1. Delete \$19,990, including \$19,460 from the State General Fund, for FY 2013 to reduce the longevity payments from \$50 per year of service to the statutory \$40 per year of service for all those eligible to receive longevity bonus payments.
2. Delete \$77,841, all from the State General Fund, for FY 2013, and require agencies to self-fund the State General Fund portion of the statutory \$40 longevity payment for eligible state employees.

1. Concur with the House and delete the funding.
2. Concur with the House and delete the funding.

Sec. 100 — Norton Correctional Facility

Sec.102 — Norton Correctional Facility

Sec. 103—Norton Correctional Facility

1. Did not recommend deleting the funding.

1. Delete \$24,100, including \$23,636 from the State General Fund, for FY 2013 to reduce the longevity payments from \$50 per year of service to the statutory \$40 per year of service for all those eligible to receive longevity bonus payments.

1. Concur with the House and delete the funding.

Substitute Senate Bill 449
Senate Adjustments

Substitute for House Bill 2768
House Adjustments

Substitute for Senate Bill 294
Conference Committee

2. Did not recommend deleting the funding.

Sec. 100 — El Dorado Correctional Facility

1. Did not recommend deleting the funding.
2. Did not recommend deleting the funding.

Sec. 100 — Larned Correctional Mental Health Facility

1. Did not recommend deleting the funding.
2. Did not recommend deleting the funding.

Sec. 101 — Juvenile Justice Authority

1. Add \$700,000, all from the State General Fund, to the Prevention and Graduated Sanctions block grant for prevention programs for FY 2013 (Deferred by Conference).
2. Concur with Governor's Budget Amendment No. 4, Item 4 and add \$919,514, all from the State General Fund, and delete \$1,733,424, all from special revenue funds, for human services consensus caseload estimates for FY 2013 (Omnibus).

2. Delete \$94,544, all from the State General Fund, for FY 2013, and require agencies to self-fund the State General Fund portion of the statutory \$40 longevity payment for eligible state employees.

Sec.102 — El Dorado Correctional Facility

1. Delete \$26,707, all from the State General Fund, for FY 2013 to reduce longevity payments from \$50 per year of service to the statutory \$40 per year of service for all those eligible to receive longevity bonus payments.
2. Delete \$106,829, all from the State General Fund, for FY 2013, and require agencies to self-fund the State General Fund portion of the statutory \$40 longevity payment for eligible state employees.

Sec.102 — Larned Correctional Mental Health Facility

1. Delete \$13,480, all from the State General Fund, for FY 2013 to reduce the longevity payments from \$50 per year of service to the statutory \$40 per year of service for all those eligible to receive longevity bonus payments.
2. Delete \$53,920, all from the State General Fund, for FY 2013, and require agencies to self-fund the State General Fund portion of the statutory \$40 longevity payment for eligible state employees.

Sec.103 — Juvenile Justice Authority

1. Concur with the Senate and add the funding.
2. Concur with the Senate and adopt the Governor's Budget Amendment.

2. Concur with the House and delete the funding.

Sec. 103— El Dorado Correctional Facility

1. Concur with the House and delete the funding.
2. Concur with the House and delete the funding.

Sec. 103— Larned Correctional Mental Health Facility

1. Concur with the House and delete the funding.
2. Concur with the House and delete the funding.

Sec. 104— Juvenile Justice Authority

1. Concur with the Senate and add the funding.
2. Concur with the Senate and adopt the Governor's Budget Amendment.

Substitute Senate Bill 449
Senate Adjustments

Substitute for House Bill 2768
House Adjustments

Substitute for Senate Bill 294
Conference Committee

3. Did not recommend deleting the funding.

3. Delete \$1,510, including \$1,397 from the State General Fund, for FY 2013 to reduce longevity payments from \$50 per year for each year of service to the statutory \$40 per year for each year of service for all those eligible to receive longevity bonus payments.

3. Concur with the House and delete the funding.

4. Did not recommend deleting the funding.

4. Delete \$5,589, all from the State General Fund, for FY 2013, and require agencies to self-fund the State General Fund portion of the statutory \$40 longevity payment for eligible state employees.

4. Concur with the House and delete the funding.

Sec. 101 — Kansas Juvenile Correctional Complex

Sec.103 — Kansas Juvenile Correctional Complex

Sec. 104— Kansas Juvenile Correctional Complex

1. Did not recommend deleting the funding.

1. Delete \$14,664, all from the State General Fund, for FY 2013 to reduce longevity payments from \$50 per year for each year of service to the statutory \$40 per year for each year of service for all those eligible to receive longevity bonus payments.

1. Concur with House and delete the funding.

2. Did not recommend deleting the funding.

2. Delete \$58,657, all from the State General Fund, for FY 2013, and require agencies to self-fund the State General Fund portion of the statutory \$40 longevity payment for eligible state employees.

2. Concur with the House and delete the funding.

Sec. 101 — Larned Juvenile Correctional Facility

Sec.103 — Larned Juvenile Correctional Facility

Sec. 104— Larned Juvenile Correctional Facility

1. Did not recommend deleting the funding.

1. Delete \$9,670, all from the State General Fund, for FY 2013 to reduce longevity payments from \$50 per year for each year of service to the statutory \$40 per year for each year of service for all those eligible to receive longevity bonus payments.

1. Concur with the House and delete the funding.

2. Did not recommend deleting the funding.

2. Delete \$38,680 all from the State General Fund, for FY 2013, and require agencies to self-fund the State General Fund portion of the statutory \$40 longevity payment for eligible state employees.

2. Concur with the House and delete the funding.

Sec. 102 — Adjutant General

Sec.104 — Adjutant General

Sec. 105— Adjutant General

1. Concur with Governor's Budget Amendment No.1, Item 1, and add \$93,162, including \$29,645 from the State General Fund, and 2.0 FTE positions, to restore funding that was deleted by the Governor's recommended savings from the Voluntary Retirement Incentive Program for FY 2013.

1. Concur with the Senate and adopt the Governor's Budget Amendment.

1. Concur with the Senate and adopt the Governor's Budget Amendment.

Substitute Senate Bill 449
Senate Adjustments

2. Did not recommend deleting the funding.
3. Did not recommend deleting the funding.

Sec. 103 — State Fire Marshal

1. Concur with Governor's Budget Amendment No. 1, Item 1 and add \$82,807, all from special revenue funds, to restore funding reductions due to the Voluntary Retirement Incentive Program for FY 2013.
2. Did not consider deleting the funding.

Sec. 104 — Highway Patrol

1. Concur with Governor's Budget Amendment No.1, Item 1 and add \$215,326 all from the Special Revenue Funds, to restore funding that was deleted by the Governor's recommended savings from the Voluntary Retirement Incentive Program for FY 2013.
2. Did not consider transferring the funding.
3. Did not consider increasing the expenditure limitation.

Substitute for House Bill 2768
House Adjustments

2. Delete \$4,043, including \$2,333 from the State General Fund, for FY 2013 to reduce longevity payments from \$50 per year for each year of service to the statutory \$40 per year for each year of service for all those eligible to receive longevity bonus payments (Deferred by Conference).
3. Delete \$9,334, all from the State General Fund, for FY 2013, and require agencies to self-fund the State General Fund portion of the statutory \$40 longevity payment for eligible state employees (Deferred by Conference).

Sec.105 — State Fire Marshal

1. Concur with the Senate and adopt the Governor's Budget Amendment.
2. Delete \$4,042, all from special revenue funds for FY 2013 to reduce longevity payments from \$50 per year for each year of service to the statutory \$40 per year for each year of service for all those eligible to receive longevity bonus payments.

Sec.106 — Highway Patrol

1. Concur with the Senate and adopt the Governor's Budget Amendment.
2. Transfer \$627,766 from the State General Fund to the Operations Fund to provide for a pay out for accumulated holiday and overtime hours. (Omnibus).
3. Increase the expenditure limitation on the Operations Fund by \$627,766 to provide for a pay out for accumulated holiday and overtime hours. (Omnibus).

Substitute for Senate Bill 294
Conference Committee

2. Concur with the House and delete the funding.
3. Concur with the House and delete the funding.

Sec. 106 — State Fire Marshal

1. Concur with the Senate and adopt the Governor's Budget Amendment.
2. Concur with the House and delete the funding.

Sec. 107 — Highway Patrol

1. Concur with the Senate and adopt the Governor's Budget Amendment.
2. Concur with the House and transfer the funding.
3. Concur with the House and increase the expenditure limitation with the addition of language stating that the money may only be spent on the pay out for accumulated holiday and overtime hours or the funding will lapse.

Substitute Senate Bill 449
Senate Adjustments

Substitute for House Bill 2768
House Adjustments

Substitute for Senate Bill 294
Conference Committee

4. Did not consider deleting the funding.

4. Delete \$95,324, all from special revenue funds, for FY 2013 to reduce longevity payments from \$50 per year for each year of service to the statutory \$40 per year for each year of service for all those eligible to receive longevity bonus payments. (Deferred in Conference)

4. Concur with the House and delete the funding.

Sec. 105 —Kansas Bureau of Investigation

1. Concur with Governor's Budget Amendment No.1, Item 1 and add \$136,258, including \$127,553 from the State General Fund, and 3.0 FTE positions, to restore funding that was deleted by the Governor's recommended savings from the Voluntary Retirement Incentive Program for FY 2013.
2. Delete the no-limit Private Detective Fee Fund for FY 2013. The program to issue permits for private detectives, currently located in the Kansas Bureau of Investigation (KBI) budget, is by statute assigned to the Attorney General. This would shift the program back to its statutory location.
3. Did not consider deleting the funding.
4. Did not consider deleting the funding.

Sec.107—Kansas Bureau of Investigation

1. Concur with the Senate and adopt the Governor's Budget Amendment.
2. Concur with the Senate and delete the funding.
3. Delete \$56,090, all from the State General Fund, for FY 2013, and require agencies to self-fund the State General Fund portion of the statutory \$40 longevity payment for eligible state employees (Deferred by Conference).
4. Delete \$17,174, including \$14,022 from the State General Fund, for FY 2013 to reduce longevity payments from \$50 per year for each year of service to the statutory \$40 per year for each year of service for all those eligible to receive longevity bonus payments (Deferred by Conference).

Sec. 108—Kansas Bureau of Investigation

1. Concur with the Senate and adopt the Governor's Budget Amendment.
2. Concur with the Senate and delete the funding.
3. Concur with the House and delete the funding.
4. Concur with the House and delete the funding.

Sec. 106 —Emergency Medical Services Board

1. Did not recommend deleting the funding.

Sec.108—Emergency Medical Services Board

1. Delete \$1,020, all from special revenue funds, for FY 2013 to reduce longevity payments from \$50 per year for each of service to the statutory \$40 per year for each year of service for all those eligible to receive longevity bonus payments (Deferred by Conference).

Sec. 109—Emergency Medical Services Board

1. Concur with the House and delete the funding.

Sec. 107 —Sentencing Commission

Sec.109—Sentencing Commission

Sec. 110—Sentencing Commission

Substitute Senate Bill 449
Senate Adjustments

Substitute for House Bill 2768
House Adjustments

Substitute for Senate Bill 294
Conference Committee

1. Concur with Governor's Budget Amendment No. 1, Item 1 and add \$38,534, including \$34,680 from the State General Fund, and 1.0 FTE position, to restore funding and a position deleted for savings from the Statewide Voluntary Retirement Incentive Program for FY 2013.

1. Concur with the Senate and adopt the Governor's Budget Amendment.

1. Concur with the Senate and adopt the Governor's Budget Amendment.

Sec. 108 — Kansas Commission on Peace Officers' Standards and Training (KCPOST)

Sec.110—Kansas Commission on Peace Officers' Standards and Training (KCPOST)

Sec. 111—Kansas Commission on Peace Officers' Standards and Training (KCPOST)

1. Concur with Governor's Budget Amendment, No. 1, Item 1, to restore CPOST as a stand-alone agency for FY 2013. The amendment includes operating expenditures of \$840,000, all from special revenue funds and 7.0 FTE positions.
2. Increase the Kansas Commission on Peace Officers' Standards and Training Hospitality fund by \$500, from \$500 to \$1,000 for FY 2013 (Omnibus).

1. Concur with the Senate and adopt the Governor's Budget Amendment.

1. Concur with the Senate and adopt the Governor's Budget Amendment.

2. Did not consider increasing the fund.

2. Concur with the House and do not increase the fund.

Sec. 109 — Department of Agriculture

Sec.111 —Department of Agriculture

Sec. 112—Department of Agriculture

1. Add \$147,580, all from the State General Fund, for FY 2013 to fund the custom rates survey, bluestem report, hay market and sunflower market reports, livestock market report, and district level land values report.
2. Add \$283,992, all from special revenue funds, and 4.0 FTE positions, and increase the agency's vehicle fleet by five vehicles for additional school lunch inspections for FY 2013. The second inspection is a new requirement of the United State Department of Agriculture and will generate enough fee revenue to fund the vehicles and positions.
3. Add \$465,907, all from the special revenue funds, and restore 3.0 FTE positions deleted by the Governor to the Division of Water Resources for FY 2013. The funding will cover the restoration of the 3.0 FTE positions and the funding of 4.0 vacant FTE positions to assist in the processing of water appropriation applications.
4. Shift \$924,014, all from the State Water Plan Fund, from water rights purchase to the Water Transition Assistance Program and Conservation Reserve Enhancement Program for FY 2013.

1. Concur with the Senate and add the funding.

1. Concur with the Senate and add the funding.

2. Concur with the Senate and add the funding and FTE.

2. Concur with the Senate and add the funding and FTE.

3. Concur with the Senate and add the funding and FTE positions.

3. Concur with the Senate and add the funding and FTE positions.

4. Did not recommend shifting the funding.

4. Concur with the Senate and shift the funding.

Substitute Senate Bill 449
Senate Adjustments

Substitute for House Bill 2768
House Adjustments

Substitute for Senate Bill 294
Conference Committee

- | | | |
|---|---|---|
| 5. Add language authorizing the Conservation Reserve Enhancement Program for FY 2013. | 5. Did not recommend adding the language. | 5. Concur with the Senate and add the language. |
| 6. Delete \$625,000, all from the State Water Plan Fund, for FY 2013 for Watershed Dam Construction (Omnibus). | 6. Did not recommend deleting the funding. | 6. Concur with the House and do not delete the funding. |
| 7. Concur with Governor's Budget Amendment No. 1, Item 1 and add \$468,983, including \$213,994 from the State General Fund, and 6.0 FTE positions, to restore funding and positions that were deleted for savings from the Voluntary Retirement Incentive Program for FY 2013. | 7. Concur with the Senate and adopt the Governor's Budget Amendment. | 7. Concur with the Senate and adopt the Governor's Budget Amendment. |
| 8. Add \$625,000, all from the Expanded Lottery Act Revenues Fund, for FY 2013 for Watershed Dam Construction (Omnibus). | 8. Did not consider adding the funding. | 8. Concur with the House and do not add the funding. |
| 9. Delete \$251,733, all from the State Water Plan Fund, for FY 2013 for the Water Transition Assistance Program and Conservation Reserve Enhancement Program (Omnibus). | 9. Did not recommend deleting the funding. | 9. Concur with the Senate and delete the funding. |
| 10. Did not recommend adding the funding. | 10. Add \$253,804, all from special revenue funds, for FY 2013 for replacement of up to 15 vehicles and add language allowing the agency to purchase federal surplus vehicles or used vehicles that have fewer than 25,000 miles and are at least \$5,000 cheaper than a replacement vehicle on the state contract (Omnibus). | 10. Concur with the House and add the funding, but do not add the language. |
| 11. Did not recommend deleting the funding. | 11. Delete \$31,557, including \$12,308 from the State General Fund, for FY 2013 to reduce longevity bonus payment from \$50 per year of service to \$40 per year of service. | 11. Concur with the House and delete the funding. |
| 12. Did not recommend deleting the funding. | 12. Delete \$49,230, all from the State General Fund, for FY 2013, and require agencies to self-fund the State General Fund portion of the statutory \$40 longevity payment for eligible state employees (Deferred by Conference). | 12. Concur with the House and delete the funding. |
| Sec. 110 — Kansas State Fair Board | Sec.112 — Kansas State Fair Board | Sec. 113— Kansas State Fair Board |
| 1. Add \$25,000, all from the Economic Development Initiatives Fund, for FY 2013 for enhanced marketing of the State Fair's Centennial celebration. | 1. Concur with the Senate and add the funding. | 1. Concur with the Senate and add the funding. |
| 2. Did not recommend deleting the funding. | 2. Delete \$1,390, all from special revenue funds, for FY 2013 to reduce longevity bonus payment from \$50 per year of service to \$40 per year of service. | 2. Concur with the House and delete the funding. |

Substitute Senate Bill 449
Senate Adjustments

Substitute for House Bill 2768
House Adjustments

Substitute for Senate Bill 294
Conference Committee

Sec. 111 — Kansas Water Office

1. Add \$200,000, all from the State Water Plan Fund, for FY 2013 for the weather modification program contingent upon ten counties participating in the project. For every county fewer than ten enrolled in the program in FY 2013, \$20,000 will be lapsed back to the State Water Plan Fund.
2. Transfer \$120, all from the Water Supply Storage Acquisition Financing Fund, to the State General Fund and abolish the Water Supply Storage Acquisition Financing Fund for FY 2013.
3. Add \$500,000, all from the Expanded Lottery Act Revenues Fund, for FY 2013 for Wichita Aquifer Storage and Recovery (Omnibus).
4. Did not recommend adding the funding.
5. Did not recommend deleting the funding.
6. Did not recommend deleting the funding.

Sec. 112 — Department of Wildlife, Parks and Tourism

1. Delete \$800,000, all from special revenue funds, for FY 2013 for replacement of 33 vehicles.
2. Add language for FY 2013 allowing the agency to expend funds above the appropriated amount from the Publication and Other Sales Fund to ensure that the agency is in compliance with state and federal law on the use of wildlife fee funds (Omnibus).
3. Did not recommend deleting the funding.

Sec.113 — Kansas Water Office

1. Concur with the Senate and add the funding.
2. Concur with the Senate and transfer the funding.
3. Add \$600,000, all from the Expanded Lottery Act Revenues Fund, for FY 2013 for Wichita Aquifer Storage and Recovery (Omnibus).
4. Add \$40,000, all from the State Water Plan Fund, for FY 2013 for Water Resource Education (Omnibus).
5. Delete \$2,050, including \$1,353 from the State General Fund, for FY 2013 to reduce longevity bonus payment from \$50 per year of service to \$40 per year of service.
6. Delete \$5,410, all from the State General Fund, for FY 2013, and require agencies to self-fund the State General Fund portion of the statutory \$40 longevity payment for eligible state employees (Deferred by Conference).

Sec.114 — Department of Wildlife, Parks and Tourism

1. Did not recommend deleting the funding.
2. Concur with the Senate and add the language.
3. Delete \$48,341, all from special revenue funds, for FY 2013 to reduce longevity bonus payment from \$50 per year of service to \$40 per year of service.

Sec. 114— Kansas Water Office

1. Concur with the Senate and add the funding.
2. Concur with the Senate and transfer the funding.
3. Concur with the Senate and add \$500,000.
4. Concur with the House and add the funding.
5. Concur with the House and delete the funding.
6. Concur with the House and delete the funding.

Sec. 115— Department of Wildlife, Parks and Tourism

1. Concur with the House and do not delete the funding.
2. Concur with the Senate and add the language.
3. Concur with the House and delete the funding.

Substitute Senate Bill 449
Senate Adjustments

Substitute for House Bill 2768
House Adjustments

Substitute for Senate Bill 294
Conference Committee

4. Did not recommend deleting the funding.

4. Delete \$31,007, all from the Economic Development Initiatives Fund, for FY 2013, and require agencies to self-fund the Economic Development Initiatives Fund portion of the statutory \$40 longevity payment for eligible state employees (Deferred by Conference).

4. Concur with the House and delete the funding.

Sec. 113 —Kansas Department of Transportation

Sec.115—Kansas Department of Transportation

Sec. 116—Kansas Department of Transportation

1. Concur with Governor's Budget Amendment No.1, Item 1 and restore 11.0 FTE positions originally deleted by the Governor's recommended savings from the Voluntary Retirement Incentive Program for FY 2013.
2. Add \$23,340, all from the State Highway Fund, for FY 2013 to fund signage related to six bills which designate memorial highways, interchanges, or bridges (HB 2273, HB 2441, HB 2509, HB 2612, HB 2614, and HB 2757). In addition, add language making \$3,840 of the funding contingent on passage of HB 2757, which is currently in Conference Committee (Omnibus).
3. Did not recommend deleting the funding.

1. Concur with the Senate and adopt the Governor's Budget Amendment.

1. Concur with the Senate and adopt the Governor's Budget Amendment.

2. Concur with the Senate and add the funding.

2. Concur with the Senate and add the funding.

3. Delete \$315,178, all from special revenue funds, for FY 2013 to reduce longevity payments from \$50 per year for each year of service to the statutory \$40 per year for each year of service for all those eligible to receive longevity bonus payments (Deferred by Conference)

3. Concur with the House and delete the funding.

Sec. 115 —Judicial Council

Sec.117—Judicial Council

Sec. 118—Judicial Council

1. Transfer \$800,000 from the Judicial Performance Fund to the State General Fund for FY 2013.

1. Transfer \$500,000 from the Judicial Performance Fund to the State General Fund for FY 2013.

1. Concur with the House and transfer \$600,000 from the Judicial Performance Fund to the State General Fund for FY 2013.

Sec. 115 —Judicial Branch

Sec.117—Judicial Branch

Sec. 118—Judicial Branch

1. Transfer \$600,000 from the Judicial Branch Education Fund to the Judicial Branch Surcharge Fund to offset falling revenues from docket fees in FY 2012.
2. Add \$800,000, all from the State General fund, to offset falling revenues from docket fees in FY 2012.
3. Add \$107,002 to the Judicial Branch Surcharge Fund, all from special revenue funds in the Judicial Council, for partial funding of the e-filing project recommended by the Blue Ribbon Commission for FY 2013.

1. Concur with the Senate and transfer the funding.

1. Concur with the Senate and transfer the funding.

2. Concur with the Senate and add the funding.

2. Concur with the Senate and add the funding.

3. Concur with the Senate and add the funding.

3. Concur with the Senate and add the funding.

Substitute Senate Bill 449
Senate Adjustments

Substitute for House Bill 2768
House Adjustments

Substitute for Senate Bill 294
Conference Committee

4. Did not consider deleting the funding.

Sec. 116 — Kansas Arts Commission

1. Add \$600,000, all from the Economic Development Initiatives Fund, and 3.0 FTE positions for FY 2013, in the event the Kansas Creative Arts Industries Commission is not created (Deferred by Conference).

Sec. 117 — Undermarket Pay

1. Add \$8,534,972, all from the State General Fund, for FY 2013, for undermarket pay adjustments for certain job classifications of the Executive Branch with salaries that are below market level. This represents funding for the fourth year of a five-year plan to bring certain job classifications to market pay.

Sec. 118 — Vehicle Purchases

1. Add language for FY 2013 requiring that vehicles will not be replaced unless the odometer reading exceeds 180,000 miles or repairs necessary to maintain safety of the vehicle exceed thirty percent of the replacement value of the vehicle.

Sec. 119 — Department on Aging

1. Add language limiting the use of additional funds for the Financial Management System (FMS) to reimbursement for service costs to payroll agents in FY 2012.

Sec. 122 — Dept. of Health and Environment - Health and Health Care Finance

4. Delete \$300,000, all from the State General Fund, to reduce expenditures by the amount of one furlough day in FY 2012 (Omnibus).

Sec. -- — Kansas Arts Commission

1. Did not consider adding the funding and FTE positions.

Sec. -- — Undermarket Pay

1. Did not recommend adding the funding.

Sec.118—Vehicle Purchases

1. Concur with the Senate and add the language.

Sec. -- — Department on Aging

1. Did not consider adding the language.

Sec.120—Dept. of Health and Environment - Health and Health Care Finance

4. Concur with the House and delete \$300,000, all from the State General Fund, to reduce expenditures by the amount of one furlough day in FY 2012.

Sec. -- — Kansas Arts Commission

1. Concur with the House and do not add the funding or FTE positions.

Sec. 123—Undermarket Pay

1. Concur with the Senate and add the funding.

Sec. 119—Vehicle Purchases

1. Concur with the Senate and add the language.

Sec. 122— Department on Aging

1. Concur with the Senate and add the language for FY 2012.

Sec. 121—Dept. of Health and Environment - Health and Health Care Finance

Substitute Senate Bill 449
Senate Adjustments

Substitute for House Bill 2768
House Adjustments

Substitute for Senate Bill 294
Conference Committee

1. Add language for FY 2013 to prohibit expenditures for: services for the home and community based services waiver for individuals with developmental disabilities; intermediate care facilities; targeted case management or assessment services for individuals with developmental disabilities; or technology assisted waiver as part of a managed care system (KanCare) for one year after implementation of a managed care system (KanCare) and continue those services as provided as of April 1, 2012 and make expenditures in accordance with current law, rules, regulations, policies and contracts as of April 1, 2012. Also, allow for an voluntary pilot program for those developmental disabilities service provider organizations to participate in a managed care system (KanCare) for FY 2013 (Floor Amendment).
2. Add language for FY 2014 to prohibit expenditures for: services for the home and community based services waiver for individuals with developmental disabilities; intermediate care facilities; targeted case management or assessment services for individuals with developmental disabilities; or technology assisted waiver as part of a managed care system (KanCare) for one year after implementation of a managed care system (KanCare) and continue those services as provided as of April 1, 2012 and make expenditures in accordance with current law, rules, regulations, policies and contracts as of April 1, 2012. Also, allow for an voluntary pilot program for those developmental disabilities service provider organizations to participate in a managed care system (KanCare) for FY 2014 (Floor Amendment).

Sec. -- — E-Verify

1. Did not consider adding the language.

Sec. 121 — Judicial Branch

1. Add \$951,254, all from the State General Fund, for FY 2013 to fund this agency's proportional share of a 1.0 percent base salary adjustment for all state employees except legislators and statewide elected officials (Omnibus).

1. Add language to exclude services for targeted case management and the home and community based waiver for individuals with developmental disabilities from KanCare managed care system through January 2014. Also, provide for an optional pilot program for those developmental disabilities service provider organizations for FY 2013 (Omnibus).
2. Did not consider adding the language.

Sec.121 — E-Verify

1. Add language for FY 2013 requiring all state agencies and all business entities contracting with the state in an amount greater than \$50,000 use the E-verify system to determine the employment status of all new employees (Floor amendment).

Sec. -- — Judicial Branch

1. Did not recommend adding the funding.

1. Add the House language for the proviso and but delay for one year post implementation.
2. Add the House language for the proviso and but delay for one year post implementation.

Sec. -- — E-Verify

1. Concur with the Senate and do not add the language.

Sec. -- — Judicial Branch

1. Concur with the House and do not add the funding.

Substitute Senate Bill 449
Senate Adjustments

Substitute for House Bill 2768
House Adjustments

Substitute for Senate Bill 294
Conference Committee

Sec. 121 — State Employee Pay

1. Add \$23.4 million, including \$9.0 million from the State General Fund, appropriated to the State Finance Council, for FY 2013, to provide for a 1.0 percent base salary adjustment for all executive branch state employees except statewide elected officials. Amounts for a 1.0 percent base salary adjustment for judicial and legislative branch employees, excluding legislators, are included in those budgets (Omnibus).

Sec. 123 — Department of Administration

1. Delete \$153,373, all from the State General Fund, for rehabilitation and repair of the Statehouse and Cedar Crest for FY 2013.

Sec. -- — State Finance Council

1. Did not consider adding the funding.

Sec. -- — Kansas Public Employees Retirement System (KPERs) Death and Disability Suspension

1. Did not consider deleting the funding.

Sec. 127 — Department of Labor

1. Delete \$5,824, all from special revenue funds, as a technical correction to the agency's capital improvements budget in FY 2012.
2. Delete \$5,998, all from special revenue funds, as a technical correction to the agency's capital improvements budget for FY 2013.

Sec. -- — State Employee Pay

1. Did not recommend adding the funding.

Sec.122— Department of Administration

1. Concur with the Senate and delete the funding.

Sec. -- — State Finance Council

1. Did not consider adding the funding.

Sec. -- — Kansas Public Employees Retirement System (KPERs) Death and Disability Suspension

1. Did not consider deleting the funding.

Sec.126— Department of Labor

1. Concur with the Senate and delete the funding.
2. Concur with the Senate and delete the funding.

Sec. -- — State Employee Pay

1. Concur with the House and do not add the funding.

Sec. 125— Department of Administration

1. Concur with the Senate and delete the funding.

Sec. 123— State Finance Council

1. Add \$1.0 million, all from the State General Fund, for FY 2013 to be released to Kansas Department of Health and Environment upon receipt of documentation of the global managed care waiver approval by the centers for medicare and Medicaid . The funds are to be spent for the purpose of integrating the Medicaid Management Information System and data analysis to monitor data from contractors.

Sec. 124— Kansas Public Employees Retirement System (KPERs) Death and Disability Suspension

1. Delete \$12,235,000, including \$10.0 million from the State General Fund, to suspend employer contributions to the KPERs Group Insurance Reserve Fund, or Death and Disability Fund, for a three-month period commencing April 1, 2013 through June 30, 2013.

Sec. 129— Department of Labor

1. Concur with the Senate and delete the funding.
2. Concur with the Senate and delete the funding.

Substitute Senate Bill 449
Senate Adjustments

Substitute for House Bill 2768
House Adjustments

Substitute for Senate Bill 294
Conference Committee

Sec. 129 — School for the Blind

1. Add \$59,120, all from the State Institutions Building Fund, for the replacement of the Health Center roof for FY 2013.

Sec. 131 — State Historical Society

1. Add \$125,000, all from the State General Fund, for capital improvement projects for FY 2013.

Sec. 132 — Emporia State University

1. Add \$5.3 million, all from special revenue funds, for renovations to Trusler and Singular Hall for FY 2013 contingent upon approval of the Board of Regents and the Joint Committee on State Building Construction (Omnibus).

Sec. 136 — Pittsburg State University

1. Add \$24.0 million in bonding authority for FY 2013, with the debt service to be paid from special revenue funds, for three projects: the expansion/renovation of the Student Center, partial funding for the renovation of Weede Physical Education Building and construction of a new indoor event center, and partial funding for the Fine and Performing Arts center. The total cost for these projects is estimated at \$54.1 million. The balance of the project costs will be paid from private gifts and student fees.

Sec. 147 — Department of Wildlife, Parks and Tourism

1. Delete the limit on expenditures from the Cabin Revenue Fund for cabin site preparation for FY 2013.

Sec. 150 — Housing Trust Fund

1. Concur in part with Governor's Budget Amendment No. 4, Item 3 and transfer \$600,000, all from the State General Fund, to the State Housing Trust Fund to enhance state funding of housing programs for FY 2013 (Omnibus).

Sec.128— School for the Blind

1. Concur with the Senate and add the funding.

Sec.130— State Historical Society

1. Concur with the Senate and add the funding.

Sec.131 — Emporia State University

1. Concur with the Senate and add the funding.

Sec.135—Pittsburg State University

1. Concur with the Senate and add the bonding authority.

Sec.146— Department of Wildlife, Parks and Tourism

1. Concur with the Senate and delete the language.

Sec.149—Housing Trust Fund

1. Concur with Governor's Budget Amendment No. 4, Item 3 and transfer \$2.0 million, all from the State General Fund, to the State Housing Trust Fund to enhance state funding of housing programs for FY 2013 (Omnibus).

Sec. 131— School for the Blind

1. Concur with the Senate and add the funding.

Sec. 133— State Historical Society

1. Concur with the Senate and add the funding.

Sec. 134— Emporia State University

1. Concur with the Senate and add the funding.

Sec. 138—Pittsburg State University

1. Concur with the Senate and add the bonding authority.

Sec. 149— Department of Wildlife, Parks and Tourism

1. Concur with the Senate and delete the language.

Sec. 152—Housing Trust Fund

1. Concur with the Senate and transfer \$600,000, all from the State General fund, and add language limiting the expenditures from the State Housing Trust Fund to rural areas.

Substitute Senate Bill 449
Senate Adjustments

Substitute for House Bill 2768
House Adjustments

Substitute for Senate Bill 294
Conference Committee

2. Add language directing that \$600,000 of the \$2.0 million appropriated to the State Housing Trust Fund will be expended to pay the bonded indebtedness for the water and sewer infrastructure of the city of Harveyville, Kansas for FY 2013.

Sec. 154 — Kansas Bioscience Authority

1. Add language preventing the transfer of \$22,677,814 from the State General Fund to the Bioscience Development and Investment Fund in FY 2012.
2. Add language for FY 2013 requiring the State Treasurer to transfer the funds allocated to the Kansas Bioscience Authority by a date certain (Omnibus).

Sec. 159 — Local Ad Valorem Tax Reduction Fund

1. Add \$45.0 million as a demand transfer from the State General Fund to the Local Ad Valorem Tax Reduction Fund, which is reflected as a State General Fund expenditure for FY 2013 (Floor amendment).
2. Did not consider transferring the funding.
3. Transfer \$45.0 million as a revenue transfer from the State General Fund to the Local Ad Valorem Tax Reduction Fund for FY 2014 and authorize expenditures of \$72.0 million from the Fund for FY 2014 (Floor amendment).
4. Add \$45.0 million as a demand transfer from the State General Fund to the Local Ad Valorem Tax Reduction Fund, which is reflected as a State General Fund expenditure for FY 2015. Total aid to local units payments from the fund would be \$85.5 million for FY 2015 (Floor amendment).
5. Add \$45.0 million as a demand transfer from the State General Fund to the Local Ad Valorem Tax Reduction Fund, which is reflected as a State General Fund expenditure for FY 2016. Total aid to local units payments from the fund would be \$99.0 million for FY 2016 (Floor amendment).

Sec. 160 — Local Ad Valorem Tax Reduction Fund

2. Concur with the Senate and add the language.

Sec.153 — Kansas Bioscience Authority

1. Concur with the Senate and add the language.
2. Did not consider adding the language.

Sec.158 — Local Ad Valorem Tax Reduction Fund

1. Did not recommend adding the funding.
2. Transfer \$5,971,984 from the Expanded Lottery Act Revenue Fund to the Local Ad Valorem Tax Reduction Fund for FY 2013 (Omnibus).
3. Did not consider transferring the funding.
4. Did not consider adding the demand transfer.
5. Did not recommend adding the demand transfer.

Sec. -- — Local Ad Valorem Tax Reduction Fund

2. Concur with the Senate and add the language.

Sec. 156 — Kansas Bioscience Authority

1. Concur with the Senate and add the language.
2. Concur with the Senate and add the language.

Sec. -- — Local Ad Valorem Tax Reduction Fund

1. Concur with the House and do not add the funding.
2. Concur with the Senate and do not transfer the funding.
3. Concur with the House and do not add the funding.
4. Concur with the House and do not add the demand transfer.
5. Concur with the House and do not add the demand transfer.

Sec. -- — Local Ad Valorem Tax Reduction Fund

Substitute Senate Bill 449
Senate Adjustments

1. Add language for FY 2013 requiring that local units of government use funds received through the Local Ad Valorem Tax Reduction Fund only for property tax relief (Floor amendment).

Sec. 167 — State Water Plan Fund

1. Did not consider deleting the language.

Sec. 170 — Other Statewide Adjustments

1. Add language for FY 2013 to exclude Kansas University Medical Center physicians enrolled in a residency program and employed by the university from the provision of the section which prohibits health care services provided by state agencies and state employees from including abortion except as necessary to preserve the life of the pregnant woman. This exclusion is for the purposes of receiving experience needed for the residency program.

Substitute for House Bill 2768
House Adjustments

1. Did not consider adding the language.

Sec.165—State Water Plan Fund

1. Delete the language eliminating the statutory \$6.0 million transfer from the State General Fund to the State Water Plan Fund for FY 2014.

Sec.168—Other Statewide Adjustments

1. Concur with the Senate and add the language.

Substitute for Senate Bill 294
Conference Committee

1. Concur with the House and do not add the language.

Sec. 168— State Water Plan Fund

1. Concur with the House and delete the language.

Sec. 171—Other Statewide Adjustments

1. Concur with the Senate and add the language.

COMPARISON OF FY 2012 - FY 2013 RECOMMENDED EXPENDITURES
As Recommended by Omnibus Conference Committee
In House Substitute for SB 294
In Millions

FY 2012:

	State General Fund	All Funds	FTE Positions
Governor's Amended Recommendation*	\$ 6,123.8	\$ 14,746.2	39,148.8
Conference Committee Recommendation	6,125.7	14,751.4	39,149.3
<i>Difference From Governor's Recommendation</i>	<u>\$ 1.9</u>	<u>\$ 5.2</u>	<u>0.5</u>

FY 2013:

	State General Fund	All Funds	FTE Positions
Governor's Amended Recommendation*	\$ 6,144.4	\$ 14,256.7	38,809.7
Conference Committee Adjustments	\$ 26.2	\$ 46.6	33.0
Conference Committee Recommendation	6,170.6	14,303.2	38,842.7
<i>Difference From Governor's Recommendation</i>	<u>\$ 26.2</u>	<u>\$ 46.6</u>	<u>33.0</u>
Two-Year Change from Governor's Recommendation	\$ 28.1	\$ 51.8	33.5

* Includes GBAs No. 1, 2, 3 and 4.

STATE GENERAL FUND RECEIPTS, EXPENDITURES AND BALANCES
As Recommended by Omnibus Conference Committee
In House Substitute for SB 294
In Millions

	Actual FY 2011	Conference Rec. FY 2012	Conference Rec. FY 2013
Beginning Balance	\$ (27.1)	\$ 188.3	\$ 466.2
Receipts (April 2012 Consensus)	5,882.1	6,374.5	6,414.2
Governor's Recommended Receipt Adjustments	0.0	(2.0)	(39.4)
Less Senate Sub for HB 2117 Tax Package	0.0	0.0	(231.2)
Conference Receipt adjustments	0.0	31.0	24.2
Adjusted Receipts	5,882.1	6,403.5	6,167.8
Total Available	\$ 5,855.0	\$ 6,591.8	\$ 6,634.1
Less Expenditures	5,666.6	6,125.7	6,170.6
Ending Balance	<u>\$ 188.3</u>	<u>\$ 466.2</u>	<u>\$ 463.5</u>
Ending Balance as a Percentage of Expenditures	3.3%	7.6%	7.5%

**State General Fund Revenue Adjustments
As Recommended by Omnibus Conference Committee
In House Substitute for SB 294**

FY 2012:

Attorney General

Medicaid Fraud Prosecution Revolving Fund	\$	50,000
National mortgage settlement recovery to SGF		8,300,000

Eliminate Bioscience Authority Transfer	22,677,814
--	-------------------

Total FY 2012	\$ 31,027,814
----------------------	----------------------

FY 2013:

Attorney General

Court Cost Fund Transfer (GBA #4)	\$	4,000,000
		881,920

Judicial Council

Judicial Performance Fund Transfer	600,000
------------------------------------	---------

Department of Revenue

VIPS/CAMA Fee Fund Transfer	2,098,254
Photo Fee Fund Transfer	6,056,000
Division of Vehicles Modernization Fund Transfer	6,751,952

Highway Patrol

Overtime Transfer	(627,766)
-------------------	-----------

Kansas Water Office

Water Supply Storage Acquisition Financing Fund Transfer	120
--	-----

Kansas Housing Resources Corporation Transfer (GBA #4)	(2,000,000)
---	--------------------

Reduce Transfer from the State General Fund	1,400,000
---	-----------

Expanded Lottery Act Revenue Fund Transfer	5,000,000
---	------------------

Total FY 2013	\$ 24,160,480
----------------------	----------------------

Conference Omnibus Appropriations Bill
(Reflects Omnibus Conference Committee Adjustments for FY 2012, FY 2013 and FY 2014)

Agency/Item	State General Fund	All Other Funds	All Funds	FTEs
FY 2012				
<u>Board of Accountancy</u>				
1. Add \$5,000, all from the Board of Accountancy Fee Fund, to allow expenditures for contract disciplinary counsel in FY 2012.	0	5,000	5,000	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$5,000</i>	<i>\$5,000</i>	<i>0.0</i>
<u>Board of Barbering</u>				
1. Add \$10,000, all from the Board of Barbering Fee Fund, for operating expenditures in FY 2012.	0	10,000	10,000	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$10,000</i>	<i>\$10,000</i>	<i>0.0</i>
<u>Behavioral Sciences Regulatory Board</u>				
1. Add language to prohibit the Board of Behavioral Sciences from paying more than \$14.00 per sq. ft. for leased office space in FY 2012 (Omnibus).	0	0	0	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>0.0</i>
<u>Kansas Dental Board</u>				
1. Add \$2,000, all from the Dental Board Fee Fund, for operating expenditures related to out-of-state travel in FY 2012.	0	2,000	2,000	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$2,000</i>	<i>\$2,000</i>	<i>0.0</i>
<u>Board of Mortuary Arts</u>				
1. Add \$17,388, all from special revenue funds, in FY 2012 to replace a wrecked vehicle (Omnibus).	0	17,388	17,388	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$17,388</i>	<i>\$17,388</i>	<i>0.0</i>
<u>Kansas Board of Examiners in Fitting and Dispensing of Hearing Instruments</u>				
1. Add \$1,084, all from the Board of Examiners in the Fitting and Dispensing Hearing Instruments Fee Fund, in FY 2012 to restore a 5.0 percent operating reduction recommended by the Governor.	0	1,084	1,084	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$1,084</i>	<i>\$1,084</i>	<i>0.0</i>
<u>Real Estate Commission</u>				
1. Add \$32,231, all from the Real Estate Fee Fund, to restore expenditures deleted in the Governor's recommendation in FY 2012.	0	32,231	32,231	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$32,231</i>	<i>\$32,231</i>	<i>0.0</i>
<u>Real Estate Appraisal Board</u>				
1. Add \$13,657, all from the Appraiser Fee Fund, to restore a 5.0 percent operating reduction made in the Governor's recommendation in FY 2012.	0	13,657	13,657	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$13,657</i>	<i>\$13,657</i>	<i>0.0</i>
<u>Board of Veterinary Examiners</u>				
1. Add \$175, all from the Veterinary Examiners Fee Fund, for official hospitality in FY 2012.	0	175	175	0.0
2. Add \$3,260, all from the Veterinary Examiners Fee Fund, to increase per diem expenditures for board members for additional board meetings in FY 2012.	0	3,260	3,260	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$3,435</i>	<i>\$3,435</i>	<i>0.0</i>
<u>Governmental Ethics Commission</u>				
1. Add a 0.5 FTE position that the Governor had deleted in FY 2012.	0	0	0	0.5
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>0.5</i>
<u>Juvenile Justice Authority</u>				
1. Add language that reflects the addition of \$870,540, all from the State General Fund, to adjust for the revised Human Services Consensus Caseload estimate in FY 2012. This addition is a technical adjustment. The funding is included in the Governor's recommendation, but the appropriation was inadvertently omitted from the bill as introduced.	0	0	0	0.0
2. Delete \$5,000, all from the State Institutions Building Fund, leaving \$5,000 in the fund to raze the pig barn at the Kansas Juvenile Correctional Complex in FY 2012.	0	(5,000)	(5,000)	0.0

<i>Agency/Item</i>	<i>State General Fund</i>	<i>All Other Funds</i>	<i>All Funds</i>	<i>FTEs</i>
3. Concur with Governor's Budget Amendment No. 4, Item 4 and add \$998,167, all from the State General Fund, and delete \$1,375,986, all from special revenue funds, for human services consensus caseload estimates in FY 2012 (Omnibus).	0	0	0	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>(\$5,000)</i>	<i>(\$5,000)</i>	<i>0.0</i>
<u>Attorney General</u>				
1. Delete \$51,999, all from special revenue funds, for the purchase of three vehicles in FY 2012.	0	(51,999)	(51,999)	0.0
2. Add \$50,000, all from the State General Fund, in FY 2012 for Court Appointed Special Advocate (CASA) funding, intended to replace a \$50,000 projected federal funding shortfall for CASA activities.	50,000	0	50,000	0.0
3. Transfer \$50,000 from the agency's Medicaid Fraud Prosecution Revolving Fund to the State General Fund in FY 2012. This transfer is intended to make funding available for the Court Appointed Special Advocate Program.	0	0	0	0.0
<i>Agency Subtotal</i>	<i>\$50,000</i>	<i>(\$51,999)</i>	<i>(\$1,999)</i>	<i>0.0</i>
<u>Board of Indigents' Defense Services</u>				
1. Add language in FY 2012 appropriating the Capital Litigation Training Grant Fund to allow the Board of Indigents' Defense to expend federal funds received to train attorneys in the prosecution and defense of capital cases.	0	0	0	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>0.0</i>
<u>Judicial Branch</u>				
1. Transfer \$600,000 from the Judicial Branch Education Fund to the Judicial Branch Surcharge Fund to offset falling revenues from docket fees in FY 2012.	0	0	0	0.0
2. Add \$800,000, all from the State General Fund, to offset falling revenues from docket fees in FY 2012.	800,000	0	800,000	0.0
3. Delete \$300,000, all from the State General Fund, to reduce expenditures by the amount of one furlough day in FY 2012 (Omnibus).	(300,000)	0	(300,000)	0.0
<i>Agency Subtotal</i>	<i>\$500,000</i>	<i>\$0</i>	<i>\$500,000</i>	<i>0.0</i>
<u>Department of Commerce</u>				
1. Add language in FY 2012 requiring 50.0 percent of all expenditures from the Air Service Incentive be directed to Topeka and Shawnee County for air passenger service. The language also requires the organization representing Topeka and Shawnee County to submit an annual report to the Legislature on or before January 1, 2013. Additionally, the Secretary of Commerce shall conduct an independent review of the financial reports submitted by the organization representing Topeka and Shawnee County.	0	0	0	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>0.0</i>
<u>Department of Labor</u>				
1. Delete \$5,824, all from special revenue funds, as a technical correction to the agency's capital improvements budget in FY 2012.	0	(5,824)	(5,824)	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>(\$5,824)</i>	<i>(\$5,824)</i>	<i>0.0</i>
<u>Commission on Veterans Affairs</u>				
1. Delete \$32,732, all from the State General Fund, including \$16,366 from the Kansas Soldiers' Home and \$16,366 from Kansas Veterans' Home, in FY 2012.	(32,732)	0	(32,732)	0.0
2. Add \$32,732, all from the State General Fund, for the Veterans' Claims Assistance Program in FY 2012.	32,732	0	32,732	0.0
3. Add \$20,000, all from the Soldiers' Home Fee Fund, to replace a vehicle in FY 2012.	0	20,000	20,000	0.0
4. Add \$21,404, all from the Veterans' Affairs Burial Reimbursement Federal Fund, to increase the cemetery plot allowance in FY 2012 from \$80,538 to \$101,942.	0	21,404	21,404	0.0
5. Add \$531,774, including \$384,514 from the Veterans' Home Federal Fund, \$133,612 from the Veterans' Home Fee Fund, and \$13,648 from the Veterans' Home Medicaid Fund, to increase expenditure authority at the Kansas Veterans' Home to allow the agency to expend Medicare and Medicaid funds for existing resident services within current facilities in FY 2012.	0	531,774	531,774	0.0
6. Add \$623,592, including \$425,649 from the Soldiers' Home Medicaid Fund, \$175,377 from the Soldiers' Home Federal Fund, and \$22,566 from the Soldiers' Home Medicare Fund, to increase expenditure authority at the Kansas Soldiers' Home to allow the agency to expend Medicare and Medicaid funds for existing resident services within current facilities in FY 2012.	0	623,592	623,592	0.0

<i>Agency/Item</i>	<i>State General Fund</i>	<i>All Other Funds</i>	<i>All Funds</i>	<i>FTEs</i>
<hr/>				
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$1,196,770</i>	<i>\$1,196,770</i>	<i>0.0</i>
<hr/>				
<u>Dept. of Health and Environment - Health and Health Care Finance</u>				
1. Concur with Governor's Budget Amendment No. 4, Item 4 and add \$6,750,000, all from special revenue funds, and delete \$3,030,000, all from the State General Fund, for human service consensus caseload estimates in FY 2012 (Omnibus).	0	0	0	0.0
2. Add \$407,000, all from the State General Fund, for the Early Detection Works Program for breast and cervical cancer screening in FY 2012, and add language to reappropriate any unspent funds for the program in FY 2013 (Omnibus).	407,000	0	407,000	0.0
<hr/>				
<i>Agency Subtotal</i>	<i>\$407,000</i>	<i>\$0</i>	<i>\$407,000</i>	<i>0.0</i>
<hr/>				
<u>Department on Aging</u>				
1. Add a new no limit federal National Bioterrorism Hospital Preparedness Program Fund for the agency to conduct disaster preparedness conferences for nursing home administrators in FY 2012.	0	75,000	75,000	0.0
2. Concur with Governor's Budget Amendment No.4, Item 4 and add \$6,297,812, including \$3,780,349, all from the State General Fund, to fund the spring human services consensus caseload estimates for nursing facilities in FY 2012 (Omnibus).	0	0	0	0.0
3. Add \$234,103 including \$99,364, all from the State General Fund, to increase the Financial Management System (FMS) reimbursement rate for service costs to payroll agents from \$115 to \$125 from November through June in FY 2012 (Omnibus).	99,634	134,469	234,103	0.0
4. Add language limiting the use of additional funds for the Financial Management System (FMS) to reimbursement for service costs to payroll agents in FY 2012 (Omnibus).	0	0	0	0.0
<hr/>				
<i>Agency Subtotal</i>	<i>\$99,634</i>	<i>\$209,469</i>	<i>\$309,103</i>	<i>0.0</i>
<hr/>				
<u>Social and Rehabilitation Services</u>				
1. Add \$1.5 million, all from the State Institutions Building Fund, in FY 2012 for capital improvements expenditures at Rainbow Mental Health Facility for the necessary capital renovations to the facility to allow 14 closed beds to be opened (does not include operating expenditures to staff those beds).	0	1,500,000	1,500,000	0.0
2. Concur with Governor's Budget Amendment No. 4, Item 4 to delete \$9,087,351, including \$6,673,712 from the State General Fund, for human service consensus caseload estimates in FY 2012 (Omnibus).	0	0	0	0.0
3. Add \$672,564 including \$286,244, all from the State General Fund, to increase the Financial Management System (FMS) reimbursement rate for service costs to payroll agents from \$115 to \$125 from November through June in FY 2012 (Omnibus).	286,244	386,320	672,564	0.0
<hr/>				
<i>Agency Subtotal</i>	<i>\$286,244</i>	<i>\$1,886,320</i>	<i>\$2,172,564</i>	<i>0.0</i>
<hr/>				
<u>Larned State Hospital</u>				
1. Add \$1,149,723, all from the State General Fund, in FY 2012 for the bed expansion at Larned State Hospital to include 30 forensic beds in lieu of 30 beds for the Sexual Predator Treatment Program as recommended by the Governor (Omnibus).	1,149,723	0	1,149,723	0.0
<hr/>				
<i>Agency Subtotal</i>	<i>\$1,149,723</i>	<i>\$0</i>	<i>\$1,149,723</i>	<i>0.0</i>
<hr/>				
<u>Board of Regents</u>				
1. Add \$5,462, all from the State General Fund, to fund dues increases for the Midwest Higher Education Compact in FY 2012.	5,462	0	5,462	0.0
2. Delete \$243,620, all from the Southwest Kansas Access Project State General Fund Account, in FY 2012.	(243,620)	0	(243,620)	0.0
<hr/>				
<i>Agency Subtotal</i>	<i>(\$238,158)</i>	<i>\$0</i>	<i>(\$238,158)</i>	<i>0.0</i>
<hr/>				
<u>Department of Education</u>				
1. Add \$50,000, all from the State General Fund, in FY 2012 for costs associated with the passage of 2011 Senate Bill 21, which created the Uniform Financial Accounting and Reporting Act in FY 2012. The bill required the Department of Education to develop and maintain a uniform reporting system for revenues and expenditures of local school districts.	50,000	0	50,000	0.0
<hr/>				
<i>Agency Subtotal</i>	<i>\$50,000</i>	<i>\$0</i>	<i>\$50,000</i>	<i>0.0</i>
<hr/>				
<u>Department of Wildlife, Parks and Tourism</u>				
1. Delete \$400,000, all from the State General Fund, in FY 2012 for state parks operating expenditures. The Governor recommended a supplemental appropriation due to the parks fees collected by the agency being lower than expected due to hot weather conditions and the blue green algae bloom.	(400,000)	0	(400,000)	0.0
<hr/>				
<i>Agency Subtotal</i>	<i>(\$400,000)</i>	<i>\$0</i>	<i>(\$400,000)</i>	<i>0.0</i>

<i>Agency/Item</i>	<i>State General Fund</i>	<i>All Other Funds</i>	<i>All Funds</i>	<i>FTEs</i>
<u>Kansas Bioscience Authority</u>				
1. Add language preventing the transfer of \$22,677,814 from the State General Fund to the Bioscience Development and Investment Fund in FY 2012.	0	0	0	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>0.0</i>
<u>Bottled Water</u>				
1. Add language in FY 2012 allowing state agencies to purchase bottled drinking water for water dispensers.	0	0	0	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>0.0</i>
TOTAL	\$1,904,443	\$3,314,531	\$5,218,974	0.5
FY 2013				
<u>Board of Accountancy</u>				
1. Add \$5,000, all from the Board of Accountancy Fee Fund, to allow for expenditures for contract disciplinary counsel for FY 2013.	0	5,000	5,000	0.0
2. Add \$1,550, all from the Board of Accountancy Fee Fund, to allow expenditures for travel for FY 2013.	0	1,550	1,550	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$6,550</i>	<i>\$6,550</i>	<i>0.0</i>
<u>State Bank Commissioner</u>				
1. Concur with Governor's Budget Amendment No. 1, Item 1 and add \$137,803, all from the Bank Commissioner Fee Fund, and 2.0 FTE positions, to restore funding and positions that were deleted for savings from the Voluntary Retirement Incentive Program for FY 2013.	0	0	0	0.0
2. Add \$205,865, all from special revenue funds, to adjust salaries and wages shrinkage from 2.5 percent to no shrinkage rate for FY 2013.	0	205,865	205,865	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$205,865</i>	<i>\$205,865</i>	<i>0.0</i>
<u>Board of Barbering</u>				
1. Add \$10,000, all from the Board of Barbering Fee Fund, for operating expenditures for FY 2013.	0	10,000	10,000	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$10,000</i>	<i>\$10,000</i>	<i>0.0</i>
<u>Behavioral Sciences Regulatory Board</u>				
1. Add language to prohibit the Board of Behavioral Sciences from paying more than \$14.00 per sq. ft. for leased office space for FY 2013 (Omnibus).	0	0	0	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>0.0</i>
<u>Board of Healing Arts</u>				
1. Add \$98,350, all from the Healing Arts Fee Fund, for operating expenditures for the medical director contract, computer equipment replacement and office supplies for 2013.	0	98,350	98,350	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$98,350</i>	<i>\$98,350</i>	<i>0.0</i>
<u>Department of Credit Unions</u>				
1. Concur with Governor's Budget Amendment No.1, Item 1 and add \$91,910, all from the Credit Union Fee Fund, and 1.0 FTE position, to restore funding that was deleted for savings from the Voluntary Retirement Incentive Program for FY 2013.	0	0	0	0.0
2. Add \$15,495, all from the Credit Union Fee Fund, for contractual services to restore the Governor's recommended reduction for staffing and recruiting services for FY 2013.	0	15,495	15,495	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$15,495</i>	<i>\$15,495</i>	<i>0.0</i>
<u>Kansas Dental Board</u>				
1. Add \$2,000, all from the Dental Board Fee Fund, for operating expenditures related to out-of-state travel for FY 2013.	0	2,000	2,000	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$2,000</i>	<i>\$2,000</i>	<i>0.0</i>
<u>Kansas Board of Examiners in Fitting and Dispensing of Hearing Instruments</u>				
1. Add \$1,078, all from the Board of Examiners in the Fitting and Dispensing Hearing Instruments Fee Fund, for FY 2013 to restore a 5.0 percent operating reduction recommended by the Governor.	0	1,078	1,078	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$1,078</i>	<i>\$1,078</i>	<i>0.0</i>

<i>Agency/Item</i>	<i>State General Fund</i>	<i>All Other Funds</i>	<i>All Funds</i>	<i>FTEs</i>
<u>Board of Nursing</u>				
1. Add \$10,000, all from the Board of Nursing Fee Fund, for operating expenses for FY 2013.	0	10,000	10,000	0.0
2. Concur with Governor's Budget Amendment No. 1, Item 3 and delete \$305,608, all from the Nursing Board Fee Fund, and 4.0 FTE positions for FY 2013 due to the Health Occupations credentialing program not moving to this agency.	0	0	0	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$10,000</i>	<i>\$10,000</i>	<i>0.0</i>
<u>Optometry Board</u>				
1. Appropriate a new no limit Criminal History and Fingerprinting Fund for FY 2013, as a result of the passage of HB 2525 which requires applicants for licensure to submit fingerprints to the Board of Optometry (Omnibus).	0	0	0	0.0
2. Appropriate a new Optometry Litigation Reserve Fund with a limit of \$400,000 for FY 2013, as a result of the passage of HB 2525 which establishes the new fund. The new fund will receive revenues from a transfer from the Optometry Board Fee Fund balances (Omnibus).	0	0	0	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>0.0</i>
<u>Board of Pharmacy</u>				
1. Add \$250,000, all from the State Board of Pharmacy Fee Fund, and delete the same amount from the Harold Rogers Prescription Federal Fund for FY 2013. This recommendation is contingent upon the agency not receiving authorization from the federal government to expend Harold Rogers Prescription grant funds for FY 2013.	0	0	0	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>0.0</i>
<u>Real Estate Commission</u>				
1. Add \$27,939, all from the Real Estate Fee Fund, to restore expenditures deleted in the Governor's recommendation for the Voluntary Retirement Incentive Program for FY 2013.	0	27,939	27,939	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$27,939</i>	<i>\$27,939</i>	<i>0.0</i>
<u>Real Estate Appraisal Board</u>				
1. Add \$15,730, all from the Appraiser Fee Fund, to restore a 5.0 percent operating reduction made in the Governor's recommendation for FY 2013.	0	15,730	15,730	0.0
2. Add language to include the new no limit fund AMC federal registry clearing fund.	0	0	0	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$15,730</i>	<i>\$15,730</i>	<i>0.0</i>
<u>Board of Veterinary Examiners</u>				
1. Add \$175, all from the Veterinary Examiners Fee Fund, for official hospitality for FY 2013.	0	175	175	0.0
2. Add \$1,924, all from the Veterinary Examiners Fee Fund, to restore a 22.0 percent reduction in out-of-state travel for FY 2013. The Governor's recommendation had reduced the agency's out-of-state travel by 50.0 percent.	0	1,924	1,924	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$2,099</i>	<i>\$2,099</i>	<i>0.0</i>
<u>Governmental Ethics Commission</u>				
1. Add \$9,175, all from the State General Fund, and delete \$9,175, all from the Governmental Ethics Commission Fee Fund, to offset revenue shortfalls for FY 2013.	9,175	(9,175)	0	0.0
<i>Agency Subtotal</i>	<i>\$9,175</i>	<i>(\$9,175)</i>	<i>\$0</i>	<i>0.0</i>
<u>Juvenile Justice Authority</u>				
1. Add \$700,000, all from the State General Fund, to the Prevention and Graduated Sanctions block grant for prevention programs for FY 2013 (Deferred by Conference).	700,000	0	700,000	0.0
2. Concur with Governor's Budget Amendment No. 4, Item 4 and add \$919,514, all from the State General Fund, and delete \$1,733,424, all from special revenue funds, for human services consensus caseload estimates for FY 2013 (Omnibus).	0	0	0	0.0
<i>Agency Subtotal</i>	<i>\$700,000</i>	<i>\$0</i>	<i>\$700,000</i>	<i>0.0</i>
<u>Legislative Coordinating Council</u>				
1. Delete \$9,593, all from the State General Fund, to pay a proportional amount of the additional funding for the Legislative computer system enhancement for FY 2013. The amount adjusted is the agency's proportional amount needed to fund one half of the \$905,000 enhancement based on the total Legislative Branch budgets.	(9,593)	0	(9,593)	0.0
<i>Agency Subtotal</i>	<i>(\$9,593)</i>	<i>\$0</i>	<i>(\$9,593)</i>	<i>0.0</i>

<i>Agency/Item</i>	<i>State General Fund</i>	<i>All Other Funds</i>	<i>All Funds</i>	<i>FTEs</i>
<u>Legislature</u>				
1. Concur with Governor's Budget Amendment No. 2, Item 1 and add \$1,070,318, all from the State General Fund, to ensure full funding for a 90-day session and fund the 3.0 FTE positions transferred from the Legislative Coordinating Council for FY 2013.	0	0	0	0.0
2. Add \$618,928, all from the State General Fund, and 9.0 FTE positions for the Legislative computer system enhancement for FY 2013. The amount increased is the amount needed to fund the \$905,000 enhancement. This includes a proportional reduction of \$286,072, all from the State General Fund, in the operating budget of the Legislature and an addition of \$618,928 to the budget of Legislative computer services with the Legislature's budget in FY 2013.	618,928	0	618,928	9.0
3. Add \$309,000, all from the State General Fund, for legal and actuarial expenditures for the KPERs Study Commission. This appropriation will be reduced by any State General Fund reappropriation, up to \$309,000, from FY 2012 to FY 2013 in the Legislature's budget.	309,000	0	309,000	0.0
<i>Agency Subtotal</i>	<i>\$927,928</i>	<i>\$0</i>	<i>\$927,928</i>	<i>9.0</i>
<u>Legislative Research Department</u>				
1. Delete \$63,671, all from the State General Fund, to pay a proportional amount of the additional funding for the Legislative computer system enhancement for FY 2013. The amount adjusted is the agency's proportional amount needed to fund one half of the \$905,000 enhancement based on the total Legislative Branch budgets.	(63,671)	0	(63,671)	0.0
2. Concur with Governor's Budget Amendment No. 2, Item 1 and add \$282,909, all from the State General Fund, to fully staff the agency and to fund the costs associated with finalizing the redistricting process for FY 2013.	0	0	0	0.0
<i>Agency Subtotal</i>	<i>(\$63,671)</i>	<i>\$0</i>	<i>(\$63,671)</i>	<i>0.0</i>
<u>Revisor of Statutes</u>				
1. Delete \$53,067, all from the State General Fund, to pay a proportional amount of the additional funding for the Legislative computer system enhancement for FY 2013. The amount adjusted is the agency's proportional amount needed to fund one half of the \$905,000 enhancement based on the total Legislative Branch budgets.	(53,067)	0	(53,067)	0.0
2. Concur with Governor's Budget Amendment No. 2, Item 1 and add \$154,821, all from the State General Fund, to fully staff the agency in order to provide the drafting of legislation in a timely manner for FY 2013.	0	0	0	0.0
<i>Agency Subtotal</i>	<i>(\$53,067)</i>	<i>\$0</i>	<i>(\$53,067)</i>	<i>0.0</i>
<u>Division of Post Audit</u>				
1. Concur with Governor's Budget Amendment No. 2, Item 1 and add \$399,834, all from the State General Fund, to fully staff the agency in order to provide the audits in a timely manner for FY 2013.	0	0	0	0.0
2. Delete \$40,097, all from the State General Fund, to pay a proportional amount of the additional funding for the Legislative computer system enhancement for FY 2013. The amount adjusted is the agency's proportional amount needed to fund one half of the \$905,000 enhancement based on the total Legislative Branch budgets.	(40,097)	0	(40,097)	0.0
3. Delete \$288,000, all from the State General Fund, for HB 2414 which allows Post Audit to charge agencies for the Statewide Single Audit. This funding will be added to the Department of Administration (\$243,000) and the Board of Regents (\$45,000) to pay for the audit for FY 2013 (Omnibus).	(288,000)	0	(288,000)	0.0
4. Add language for FY 2013 to require the agency to conduct not less than three school district efficiency audits. The school districts would be selected on a voluntary basis, but if fewer than three school districts volunteer for the audit, the Legislative Post Auditor would randomly select school districts with varying enrollments until a total of three school districts is selected	0	0	0	0.0
<i>Agency Subtotal</i>	<i>(\$328,097)</i>	<i>\$0</i>	<i>(\$328,097)</i>	<i>0.0</i>
<u>Office of the Governor</u>				
1. Add \$200,000, all from the State General Fund, for FY 2013 for domestic violence grants. The Governor had recommended the funding in the budget of the Attorney General, and this recommendation moves the funding from the Office of the Attorney General to the Office of the Governor.	200,000	0	200,000	0.0
2. Transfer \$450,000 from the Problem Gambling and Addictions Grant Fund of the Department of Social and Rehabilitation Services to two new special revenue funds in the Office of the Governor. This transfer would provide funding for additional domestic violence and children's advocacy centers.	0	0	0	0.0

<i>Agency/Item</i>	<i>State General Fund</i>	<i>All Other Funds</i>	<i>All Funds</i>	<i>FTEs</i>
3. Add \$450,000, all from special revenue funds, for domestic violence and child advocacy center funding for FY 2013. The funding would come from two newly created special revenue funds. Of the funding, \$300,000 is designated for domestic violence grants and \$150,000 is for children's advocacy centers.	0	450,000	450,000	0.0
<hr/>				
<i>Agency Subtotal</i>	<i>\$200,000</i>	<i>\$450,000</i>	<i>\$650,000</i>	<i>0.0</i>
<hr/>				
<u>Attorney General</u>				
1. Delete \$200,000, all from the State General Fund, for FY 2013. This funding was recommended by the Governor for domestic violence grants. The recommendation moves this funding to the Office of the Governor where there is an existing grant program for domestic violence grants funding.	(200,000)	0	(200,000)	0.0
2. Appropriate the no-limit Private Detective Fee Fund for FY 2013. The program to issue permits for private detectives, currently located in the Kansas Bureau of Investigation (KBI) budget, is by statute assigned to the Attorney General. This would shift the program back to its statutory location. Expenditures from the fund are estimated at \$64,586 for FY 2013.	0	64,586	64,586	0.0
3. Concur with Governor's Budget Amendment No. 3, Item 1 and delete \$455,000, including \$175,000 from the State General Fund, and 2.0 FTE positions, to reflect the Committee's earlier decision to maintain the Kansas Commission on Peace Officers' Standards and Training as a stand alone agency for FY 2013.	0	0	0	0.0
4. Delete \$17,800, all from special revenue funds, for the purchase of a vehicle for FY 2013.	0	(17,800)	(17,800)	0.0
5. Add \$85,000, all from the State General Fund, for FY 2013, to replace federal funding for expenditures for a special drug prosecutor in southeast and south-central Kansas. The position has been funded through a federal grant and the grant expires in FY 2013 (Floor amendment).	85,000	0	85,000	0.0
6. Concur with Governor's Budget Amendment No. 4, Item 1 and add \$4.0 million, all from the State General Fund, and delete the same amount from special revenue funds for FY 2013. In addition, transfer \$4.0 million from the agency's Court Cost Fund to the State General Fund. This will allow funding for state operations to come primarily from the State General Fund (Omnibus).	0	0	0	0.0
7. Transfer \$881,920 from the Court Cost Fund to the State General Fund for FY 2013, to be used to be used for the Senior Care Act program in the budget of the Department for Aging and Disability Services.	0	0	0	0.0
<hr/>				
<i>Agency Subtotal</i>	<i>(\$115,000)</i>	<i>\$46,786</i>	<i>(\$68,214)</i>	<i>0.0</i>
<hr/>				
<u>Secretary of State</u>				
1. Add \$77,000, all from the State General Fund, for FY 2013 for publication costs related to HCR 5017, which concerns taxation of watercraft (Omnibus).	77,000	0	77,000	0.0
2. Add language for FY 2013 requiring the agency to report to the House Appropriations Committee and the Senate Ways and Means Committee on the costs to the agency and to the counties relating to publication and election costs of constitutional amendments (Omnibus).	0	0	0	0.0
<hr/>				
<i>Agency Subtotal</i>	<i>\$77,000</i>	<i>\$0</i>	<i>\$77,000</i>	<i>0.0</i>
<hr/>				
<u>Judicial Council</u>				
1. Transfer \$600,000 from the Judicial Performance Fund to the State General Fund for FY 2013 (Omnibus).	0	0	0	0.0
2. Add \$84,777 to the Judicial Council Fee Fund, all from the Judicial Performance Fund in the Judicial Council, and add 1.0 FTE position, to retain an additional staff attorney for the Judicial Council for FY 2013.	0	84,777	84,777	1.0
<hr/>				
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$84,777</i>	<i>\$84,777</i>	<i>1.0</i>
<hr/>				
<u>Board of Indigents' Defense Services</u>				
1. Add \$351,000, all from the State General Fund, to partially fund the agency enhancement request for \$706,000 for Public Defender pay parity with similar positions in the Executive Branch for FY 2013.	351,000	0	351,000	0.0
2. Add language for FY 2013 appropriating the Capital Litigation Training Grant Fund to allow the Board of Indigents' Defense to expend federal funds received to train attorneys in the prosecution and defense of capital cases.	0	0	0	0.0
3. Add \$54,532, all from the State General Fund, and 1.0 FTE position to fund the Indigency Screener position in order to implement the provisions of HB 2413 for FY 2013 (Omnibus).	54,532	0	54,532	1.0
<hr/>				
<i>Agency Subtotal</i>	<i>\$405,532</i>	<i>\$0</i>	<i>\$405,532</i>	<i>1.0</i>

<i>Agency/Item</i>	<i>State General Fund</i>	<i>All Other Funds</i>	<i>All Funds</i>	<i>FTEs</i>
<u>Judicial Branch</u>				
1. Concur with Governor's Budget Amendment No. 3, Item 1 and add \$560,000, all from the State General Fund, to maintain the funding for the Judicial Branch for FY 2013.	0	0	0	0.0
2. Delete \$371,570, all from the State General Fund, and 3.0 FTE positions, for FY 2013 to remove operating expenditures and capital improvements for implementation of the 14th Court of Appeals Judge.	(371,570)	0	(371,570)	(3.0)
3. Delete \$1.2 million, all from the State General Fund, recommended to fill 31.5 vacant FTE positions for FY 2013.	(1,200,000)	0	(1,200,000)	0.0
4. Add \$107,002 to the Judicial Branch Surcharge Fund, all from special revenue funds in the Judicial Council, for partial funding of the e-filing project recommended by the Blue Ribbon Commission for FY 2013.	0	107,002	107,002	0.0
5. Add \$105,613, all from the State General Fund, to offset falling revenues for docket fees for FY 2013.	105,613	0	105,613	0.0
<i>Agency Subtotal</i>	<i>(\$1,465,957)</i>	<i>\$107,002</i>	<i>(\$1,358,955)</i>	<i>(3.0)</i>
<u>Kansas Public Employees Retirement System (KPERs)</u>				
1. Add \$447,534, all from the Kansas Public Employees Retirement System Trust Fund, to restore the agency's FY 2013 enhancement request for costs associated with implementation of HB 2194.	0	447,534	447,534	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$447,534</i>	<i>\$447,534</i>	<i>0.0</i>
<u>Citizens' Utility Ratepayer Board</u>				
1. Add \$16,729, all from the Utility Regulatory Fee Fund, to restore funding to the agency's base budget request for FY 2013.	0	16,729	16,729	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$16,729</i>	<i>\$16,729</i>	<i>0.0</i>
<u>Department of Administration</u>				
1. Delete \$153,373, all from the State General Fund, for rehabilitation and repair of the Statehouse and Cedar Crest for FY 2013.	(153,373)	0	(153,373)	0.0
2. Add \$310,400, all from the State General Fund, to partially fund the agency enhancement request for literacy and educational development in Public Broadcasting for FY 2013 (Deferred by Conference).	310,400	0	310,400	0.0
3. Add \$130,600, all from the State General Fund, to partially fund the agency enhancement request for rural and economic development in Public Broadcasting for FY 2013 (Deferred by Conference).	130,600	0	130,600	0.0
4. Add \$243,000, all from the State General Fund, to implement the provisions of HB 2414 which provides Post Audit the authority to charge state agencies for annual compliance audits for FY 2013 (Omnibus).	243,000	0	243,000	0.0
5. Concur with Governor's Budget Amendment No. 4, Item 2 and add \$696,016, all from the Expanded Lottery Act Revenue Fund, to fund debt service payments that were inadvertently left out of the Department of Administration's budget for the Statehouse renovation and Public Broadcasting Digital Conversion for FY 2013 (Omnibus).	0	0	0	0.0
6. Concur with Governor's Budget Amendment No. 4 and add language for FY 2013 instructing the Director of Accounts and Reports to provide funds from the State Treasury to insure that payments for debt service scheduled to be paid from the Expanded Lottery Act Revenue Fund are paid in a timely fashion and any funds made available are repaid prior to June 30, 2013 (Omnibus).	0	0	0	0.0
7. Add language for FY 2013 directing that 70.0 percent of vacant FTE positions in state agencies which have been unfilled for greater than 120 days on June 30, 2012 shall be abolished in the Executive Branch with the exception of State Hospitals, the Department of Corrections, the Kansas Bureau of Investigation, the Department of Wildlife, Parks and Tourism, and the Board of Regents and Regents Institutions.	0	0	0	0.0
<i>Agency Subtotal</i>	<i>\$530,627</i>	<i>\$0</i>	<i>\$530,627</i>	<i>0.0</i>
<u>Department of Revenue</u>				
1. Delete \$6,056,000, all from the Photo Fee Fund, and transfer the funds to the State General Fund for FY 2013. The transfer amount represents the projected ending balance for FY 2013.	0	(6,056,000)	(6,056,000)	0.0
2. Delete \$2,098,254, all from the VIPS/CAMA Fee Fund, and transfer the funds to the State General Fund for FY 2013. The transfer amount represents the projected ending balance for FY 2013.	0	(2,098,254)	(2,098,254)	0.0

<i>Agency/Item</i>	<i>State General Fund</i>	<i>All Other Funds</i>	<i>All Funds</i>	<i>FTEs</i>
3. Delete \$6,751,952, all from the Division of Vehicles Modernization Fee Fund, and transfer the funds to the State General Fund for FY 2013. The transfer amount represents the projected ending balance for FY 2013.	0	(6,751,952)	(6,751,952)	0.0
4. Delete \$450,000, all from Division of Vehicles Operating Fund, for the replacement of 25 agency vehicles for FY 2013.	0	(450,000)	(450,000)	0.0
<hr/>				
<i>Agency Subtotal</i>	<i>\$0</i>	<i>(\$15,356,206)</i>	<i>(\$15,356,206)</i>	<i>0.0</i>
<hr/>				
<u>Kansas Lottery</u>				
1. Transfer \$5.0 million, all from the Expanded Lottery Act Revenue Fund, to the State General Fund for FY 2013.	0	0	0	0.0
<hr/>				
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>0.0</i>
<hr/>				
<u>Department of Commerce</u>				
1. Delete \$500,000, all from the State General Fund, for FY 2013 for the Project 17 economic development initiative for southeast Kansas.	(500,000)	0	(500,000)	0.0
2. Delete \$25,000, all from the Economic Development Initiatives Fund, for the State Fair Study, and add the same amount to the State Fair to provide matching money for the State Fair's centennial celebration for FY 2013.	0	(25,000)	(25,000)	0.0
3. Delete \$500,000, all from the Economic Development Initiatives Fund, including \$250,000 from the Rural Opportunity Zones Program and \$250,000 from the Innovation Growth Fund, for FY 2013.	0	(500,000)	(500,000)	0.0
4. Add \$500,000, all from the Economic Development Initiatives Fund, and 3.0 FTE positions to the Creative Industries Commission for FY 2013. This would add funding of \$500,000 for the arts.	0	500,000	500,000	3.0
5. Concur with Governor's Budget Amendment No. 1, Item 2 and move \$2.0 million, all from the Economic Development Initiatives Fund, from FY 2013 to FY 2012 for the Air Service Incentive Fund.	0	0	0	0.0
<hr/>				
<i>Agency Subtotal</i>	<i>(\$500,000)</i>	<i>(\$25,000)</i>	<i>(\$525,000)</i>	<i>3.0</i>
<hr/>				
<u>Department of Labor</u>				
1. Add \$41,865, all from the State General Fund, to restore funding for salaries and wages the Governor had deleted as part of the Voluntary Retirement Incentive Program for FY 2013. This amount is offset with a reduction of \$22,534 from Workman's Compensation Fund and \$19,331 from the Employment Security Administration Fund for FY 2013.	41,865	(41,865)	0	0.0
2. Concur with Governor's Budget Amendment No. 1, Item 1 and add \$79,044, including \$5,706 from the State General Fund, to restore funding that was deleted for savings from the Voluntary Retirement Incentive Program for FY 2013.	0	0	0	0.0
3. Delete \$5,998, all from special revenue funds, as a technical correction to the agency's capital improvements budget for FY 2013.	0	(5,998)	(5,998)	0.0
<hr/>				
<i>Agency Subtotal</i>	<i>\$41,865</i>	<i>(\$47,863)</i>	<i>(\$5,998)</i>	<i>0.0</i>
<hr/>				
<u>Commission on Veterans Affairs</u>				
1. Add \$45,000, all from the Soldiers' Home Fee Fund, to replace a resident transport vehicle for FY 2013.	0	45,000	45,000	0.0
2. Delete \$32,732, all from the State General Fund, including \$16,366 from the Kansas Soldiers' Home and \$16,366 from Kansas Veterans' Home for FY 2013.	(32,732)	0	(32,732)	0.0
3. Add \$32,732, all from the State General Fund, to the Veterans' Claims Assistance Program for FY 2013.	32,732	0	32,732	0.0
4. Add \$76,000, all from the State General Fund, to the Veterans' Claims Assistance Program for FY 2013.	76,000	0	76,000	0.0
<hr/>				
<i>Agency Subtotal</i>	<i>\$76,000</i>	<i>\$45,000</i>	<i>\$121,000</i>	<i>0.0</i>
<hr/>				
<u>Dept. of Health and Environment - Health and Health Care Finance</u>				
1. Add \$25,000, all from the Children's Initiative Fund, for the SIDS Network Grant for a total program expenditure of \$96,374 for FY 2013.	0	25,000	25,000	0.0
2. Concur with Governor's Budget Amendment No. 1, Item 3 and add \$1,727,176, including \$264,912 from the State General Fund, and 19.5 FTE positions, to retain the Health Facility Surveyor Program for FY 2013.	0	0	0	0.0
3. Do not concur with Governor's Budget Amendment No. 3, Item 2 and delete \$1,000,000, including \$500,000 from the State General Fund, for statewide education prior to implementation of KanCare for FY 2013 (Omnibus).	(500,000)	(500,000)	(1,000,000)	0.0

<i>Agency/Item</i>	<i>State General Fund</i>	<i>All Other Funds</i>	<i>All Funds</i>	<i>FTEs</i>
4. Do not concur with Governor's Budget Amendment No. 3, Item 3 and delete \$2,427,116, including \$776,677 from the State General Fund, to update the Medicaid Management Information System for KanCare for FY 2013 (Omnibus).	(776,677)	(1,650,439)	(2,427,116)	0.0
5. Delete \$134,584, all from the State General Fund, for operating expenditures for FY 2013 (Deferred by Conference).	(134,584)	0	(134,584)	0.0
6. Delete \$500,000, all from the State General Fund, for the Medicaid Reform Health Savings Account (HSA) program for FY 2013 (Deferred by Conference).	(500,000)	0	(500,000)	0.0
7. Increase the Health Care Access Improvement Fund limit from \$33,354,454 to no limit to account for the increased revenues and expenditures as a result of HB 2416 which changed the base year for the assessment calculations for FY 2013 (Omnibus).	0	0	0	0.0
8. Concur with Governor's Budget Amendment No. 4, Item 4 and add \$91,626,174, including \$36,370,000 from the State General Fund, for human service consensus caseload estimates for FY 2013 (Omnibus).	0	0	0	0.0
9. Add language for a new special revenue fund with a \$1.0 million limit for FY 2013 for the purpose of integrating the Medicaid Management Information System and data analysis to monitor data from contractors.	0	0	0	0.0
10. Add language for FY 2013 to delay the implementation of the home and community based services waiver for individuals with developmental disabilities in a managed care system (KanCare). Also, allow for an optional pilot program for those developmental disabilities service provider organizations for FY 2013 (Omnibus).	0	0	0	0.0
<i>Agency Subtotal</i>	<i>(\$1,911,261)</i>	<i>(\$2,125,439)</i>	<i>(\$4,036,700)</i>	<i>0.0</i>
<u>Dept. of Health and Environment - Environment</u>				
1. Add \$800,000, all from the State Water Plan Fund, for FY 2013 for the Local Environmental Protection Program (LEPP).	0	800,000	800,000	0.0
2. Delete \$716,914, all from the Children's Initiatives Fund, for FY 2013 for the Newborn Screening program.	0	(716,914)	(716,914)	0.0
3. Appropriate the no limit UST Redevelopment Fund for FY 2013 as created by Senate Bill 406 (Omnibus).	0	0	0	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$83,086</i>	<i>\$83,086</i>	<i>0.0</i>
<u>Department on Aging</u>				
1. Add \$1.2 million, including \$532,343 from the State General Fund, to fund an additional 60 individuals to meet the maintenance of effort requirement for the federal Affordable Care Act on the HCBS/PD waiver for FY 2013.	532,343	667,657	1,200,000	0.0
2. Add \$1,164,790, all from the Children's Initiative Fund, and delete the same amount from the State General Fund, for the Children's Mental Health Initiative for FY 2013.	(1,164,790)	1,164,790	0	0.0
3. Add \$4.75 million, all from the Children's Initiative Fund, for the Family Centered System of Care for FY 2013.	0	4,750,000	4,750,000	0.0
4. Add a new no limit federal National Bioterrorism Hospital Preparedness Fund, for the agency to conduct disaster preparedness conferences for nursing home administrators for FY 2013.	0	0	0	0.0
5. Add language directing the agency to continue providing annual renewable contracts for mental health education, outreach and advocacy services to Keys for Networking, the National Alliance on Mental Illness (NAMI) and the consumer Advisory Counsel at a minimum funding level of \$150,000 for FY 2013.	0	0	0	0.0
6. Add \$1.8 million, all from the State General Fund, for reimbursement of non-Medicaid psychiatric inpatient screening for FY 2013 (Floor amendment).	1,800,000	0	1,800,000	0.0
7. Concur with Governor's Budget Amendment No.1, Item 3 regarding the reorganization of state agencies and add \$1,369,302, all from the State General Fund, and delete \$2,119,336, all from special revenue funds, and 4.75 FTE positions to correct the funding and positions for FY 2013.	0	0	0	0.0
8. Add \$881,920, all from the State General Fund, to fully fund the Senior Care Act Program for FY 2013, thereby eliminating the waiting list of 340 Kansas seniors (Floor amendment).	881,920	0	881,920	0.0
9. Delete \$119,200, including \$32,864 from the State General Fund, for FY 2013 for replacement of 8 vehicles as recommended by the Governor.	(32,864)	(86,336)	(119,200)	0.0
10. Add language limiting the use of additional funds for the Financial Management System (FMS) to reimbursement for service costs to payroll agents for FY 2013 (Omnibus).	0	0	0	0.0

<i>Agency/Item</i>	<i>State General Fund</i>	<i>All Other Funds</i>	<i>All Funds</i>	<i>FTEs</i>
11. Add \$4,148,421, including \$1,800,000, from the State General Fund, to fund approximately 97 persons on the waiver for the developmentally disabled (Floor amendment).	1,800,000	2,348,421	4,148,421	0.0
12. Add \$4,148,421, including \$1,800,000, from the State General Fund, to fund approximately 201 persons on the waiver for the physically disabled (Floor amendment).	1,800,000	2,348,421	4,148,421	0.0
13. Add \$5.0 million, all from the State General Fund, for mental health grants for FY 2013.	5,000,000	0	5,000,000	0.0
14. Concur with Governor's Budget Amendment No.4, Item 4 and add \$16,403,068, including \$8,368,673, from the State General Fund, to fund the spring human services consensus caseload estimates for FY 2013 (Omnibus).	0	0	0	0.0
15. Delete \$1.0 million, all from the State General Fund, for Drug and Alcohol Abuse Services grants and add the same amount from the Problem Gambling and Addictions Grant Fund	(1,000,000)	1,000,000	0	0.0

<i>Agency Subtotal</i>	<i>\$9,616,609</i>	<i>\$12,192,953</i>	<i>\$21,809,562</i>	<i>0.0</i>
------------------------	--------------------	---------------------	---------------------	------------

Social and Rehabilitation Services

1. Concur with Governor's Budget Amendment No. 1, Item 3 regarding the reorganization of state agencies and delete \$78,298, including \$988,641 from the State General Fund, and 2.0 FTE positions, to correct the funding and positions being transferred to the Department on Aging for FY 2013.	0	0	0	0.0
2. Add \$7.6 million, all from the Children's Initiatives Fund, for FY 2013, including the addition of \$159,185 for the Children's Cabinet Accountability Fund, \$1,625,775 to Child Care Services, \$654,357 to Family Preservation, \$2,964 for the Early Childhood Block Grant for autism, \$167,647 for this Child Care Quality Initiative and \$5,681,096 to a combined line item of the Early Childhood Block Grant and Smart Start. These increases are partially offset by a reduction of \$654,357 in the Reading Roadmap.	0	7,636,667	7,636,667	0.0
3. Concur with Governor's Budget Amendment No. 4, Item 5 to delete 23.0 FTE positions from the Department of Social and Rehabilitation Services to be added to Larned State Hospital.	0	0	0	0.0
4. Delete \$100,000, all from the State General Fund, from salaries and wages for the Administration program for FY 2013 (Deferred by Conference).	(100,000)	0	(100,000)	0.0
5. Add \$350,000, all from the State General Fund, for grant funding for Centers for Independent Living for FY 2013 (Deferred by Conference).	350,000	0	350,000	0.0
6. Concur with Governor's Budget Amendment No. 4, Item 4 to delete \$7,328,611, including \$1,860,405 from the State General Fund, for human service consensus caseload estimates for FY 2013 (Omnibus).	0	0	0	0.0
7. Add language directing the agency to make expenditures of \$11.3 million for the Early Head Start program for FY 2013 (Deferred by Conference).	0	0	0	0.0
8. Add language directing the department to create and present a proposal for a program to allow foster children participating in the Foster Child Educational Assistance Act to attend private colleges.	0	0	0	0.0
9. Add \$2.6 million, including \$2.3 million from the State General Fund, for FY 2013 to restore foster care rates to FY 2012 contracted rates (Deferred by Conference).	2,258,277	382,983	2,641,260	0.0

<i>Agency Subtotal</i>	<i>\$2,508,277</i>	<i>\$8,019,650</i>	<i>\$10,527,927</i>	<i>0.0</i>
------------------------	--------------------	--------------------	---------------------	------------

Rainbow Mental Health Facility

1. Add \$300,000, all from federal Medicaid Title XIX funds, for salaries and other operating expenditures for 14 additional beds associated with the renovation of the facility for FY 2013.	0	0	0	0.0
---	---	---	---	-----

<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>0.0</i>
------------------------	------------	------------	------------	------------

Larned State Hospital

1. Concur with Governor's Budget Amendment No.4, Item 5 and add \$1,933,378, all from the State General Fund, and 23.0 FTE positions for Larned State Hospital for FY 2013 (Floor amendment).	0	0	0	0.0
---	---	---	---	-----

<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>0.0</i>
------------------------	------------	------------	------------	------------

Board of Regents

1. Delete \$800,000, all from the State General Fund, for research databases and add the funding for the databases in the State Library budget for FY 2013.	(800,000)	0	(800,000)	0.0
---	-----------	---	-----------	-----

<i>Agency/Item</i>	<i>State General Fund</i>	<i>All Other Funds</i>	<i>All Funds</i>	<i>FTEs</i>
2. Add \$95,000, all from the State General Fund, for Midwest Higher Education Compact (MHEC) dues for FY 2013.	95,000	0	95,000	0.0
3. Add \$1.5 million, all from special revenue funds, for the Technical Education Incentive from a new special revenue fund funded by transfers from severance tax revenues above the April 2012 consensus estimate for FY 2013.	0	1,500,000	1,500,000	0.0
4. Delete \$3.0 million, all from the State General Fund, for Technical Education Incentives for FY 2013.	(3,000,000)	0	(3,000,000)	0.0
5. Add \$8.75 million, all from special revenue funds, for the Technical Education Tuition Waivers from a new special revenue fund funded by transfers from severance tax revenues above the April 2012 consensus estimate for FY 2013.	0	8,750,000	8,750,000	0.0
6. Delete \$17.5 million, all from the State General Fund, for Technical Education Tuition Waivers for FY 2013.	(17,500,000)	0	(17,500,000)	0.0
7. Add \$243,000, all from the State General Fund, for the Southwest Kansas Access Program for FY 2013.	243,000	0	243,000	0.0
8. Add \$45,000, all from the State General Fund, to fund the Statewide Single Audit charge by the Division of Post Audit for FY 2013 (Omnibus).	45,000	0	45,000	0.0
9. Delete \$2.25 million, all from the Kansas Universal Service Fund, from the Kan-Ed program for FY 2013 (Deferred by Conference).	0	(2,250,000)	(2,250,000)	0.0
<i>Agency Subtotal</i>	<i>(\$20,917,000)</i>	<i>\$8,000,000</i>	<i>(\$12,917,000)</i>	<i>0.0</i>
<u>Emporia State University</u>				
1. Add \$250,000, all from the State General Fund, for a new graduate Nursing Informatics program for FY 2013.	250,000	0	250,000	0.0
2. Add \$5.3 million, all from special revenue funds, for renovations to Trusler and Singular Hall for FY 2013 contingent upon approval of the Board of Regents and the Joint Committee on State Building Construction (Omnibus).	0	5,339,750	5,339,750	0.0
<i>Agency Subtotal</i>	<i>\$250,000</i>	<i>\$5,339,750</i>	<i>\$5,589,750</i>	<i>0.0</i>
<u>Pittsburg State University</u>				
1. Add \$24.0 million in bonding authority for FY 2013, with the debt service to be paid from special revenue funds, for three projects: the expansion/renovation of the Student Center, partial funding for the renovation of Weede Physical Education Building and construction of a new indoor event center, and partial funding for the Fine and Performing Arts center. The total cost for these projects is estimated at \$54.1 million. The balance of the project costs will be paid from private gifts and student fees.	0	0	0	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>0.0</i>
<u>Department of Education</u>				
1. Delete \$615,663, all from the State General Fund, for the Mentor Teacher program for FY 2013.	(615,663)	0	(615,663)	0.0
2. Add \$65,663, all from the State General Fund, for costs associated with an increase in the transaction fee for the Financial Management System (FMS) for FY 2013.	65,663	0	65,663	0.0
3. Add \$500,000, all from the State General Fund, for the Kansas Educator Evaluation Protocol (KEEP) and state accreditation for FY 2013.	500,000	0	500,000	0.0
4. Add \$50,000, all from the State General Fund, to fill an existing 1.0 FTE Applications Developer II position to maintain the Uniform Financial Accounting System for FY 2013.	50,000	0	50,000	0.0
5. Add \$2.2 million, all from the Children's Initiatives Fund, for the Parents As Teachers program for FY 2013.	0	2,214,094	2,214,094	0.0
6. Add \$1.5 million, all from the Children's Initiatives Fund, for the Kansas Pre-School program, formerly known as the Pre-K Pilot program, for FY 2013.	0	1,476,062	1,476,062	0.0
7. Delete \$28.9 million, all from the State General Fund, from the Technical Education Grants program fund for FY 2013 (Deferred by Conference).	(28,910,952)	0	(28,910,952)	0.0
8. Add \$28.9 million, all from the State General Fund, to General State Aid and maintain the 0.5 weighting for career and technical education (Deferred by Conference).	28,910,952	0	28,910,952	0.0
9. Add \$40.0 million, all from the State General Fund, to increase the Base State Aid Per Pupil by approximately \$60, from \$3,780 to \$3,840, for FY 2013.	40,000,000	0	40,000,000	0.0
<i>Agency Subtotal</i>	<i>\$40,000,000</i>	<i>\$3,690,156</i>	<i>\$43,690,156</i>	<i>0.0</i>

<i>Agency/Item</i>	<i>State General Fund</i>	<i>All Other Funds</i>	<i>All Funds</i>	<i>FTEs</i>
<u>State Library</u>				
1. Add \$800,000, all from the State General Fund, to fund databases through the State Library for FY 2013. This funding was originally included in the Board of Regents budget.	800,000	0	800,000	0.0

<i>Agency Subtotal</i>	<i>\$800,000</i>	<i>\$0</i>	<i>\$800,000</i>	<i>0.0</i>
<u>School for the Blind</u>				
1. Add \$59,120, all from the State Institutions Building Fund, for the replacement of the Health Center roof for FY 2013.	0	59,120	59,120	0.0
2. Add language establishing a reserve fund for the receipt of unexpended funds for FY 2013.	0	0	0	0.0

<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$59,120</i>	<i>\$59,120</i>	<i>0.0</i>
<u>School for the Deaf</u>				
1. Add language establishing a reserve fund for the receipt of unexpended funds for FY 2013.	0	0	0	0.0
2. Add \$20,900, all from the State General Fund, for a replacement vehicle for FY 2013 (Omnibus).	20,900	0	20,900	0.0

<i>Agency Subtotal</i>	<i>\$20,900</i>	<i>\$0</i>	<i>\$20,900</i>	<i>0.0</i>
<u>State Historical Society</u>				
1. Add \$125,000, all from the State General Fund, for capital improvement projects for FY 2013.	125,000	0	125,000	0.0
2. Add \$125,000, all from the State General Fund, for operating expenditures for FY 2013.	125,000	0	125,000	0.0

<i>Agency Subtotal</i>	<i>\$250,000</i>	<i>\$0</i>	<i>\$250,000</i>	<i>0.0</i>
<u>Department of Corrections</u>				
1. Transfer \$500,000 from the Problem Gambling and Addictions Grant Fund of the Department of Social and Rehabilitation Services to a new special revenue fund in the Department of Corrections. The transfer would provide funding for Community Corrections (Omnibus).	0	0	0	0.0
2. Add \$500,000, all from the Problem Gambling and Addictions Grant Fund, for FY 2013 to the Community Correction program to restore the drug treatment subprogram to the FY 2011 level of \$2.0 million. (Omnibus)	0	500,000	500,000	0.0
3. Add 15.0 FTE positions to staff the proposed expansion of Ellsworth Correctional Facility by converting 14.0 non-FTE permanent unclassified positions to FTE positions and adding 1.0 FTE position for FY 2013.	0	0	0	15.0
4. Add language to make the addition of 15.0 FTE positions for FY 2013 to staff the proposed expansion of Ellsworth Correctional Facility contingent upon the passage of a bill to authorize the purchase of the Saint Francis Boys' Home.	0	0	0	0.0

<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$500,000</i>	<i>\$500,000</i>	<i>15.0</i>
<u>Topeka Correctional Facility</u>				
1. Concur with Governor's Budget Amendment No. 4, Item 6 and add \$440,000, all from the State General Fund, to hire additional security staff to fill 10.0 existing but unfunded FTE positions (Omnibus).	0	0	0	0.0

<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>0.0</i>
<u>Adjutant General</u>				
1. Concur with Governor's Budget Amendment No.1, Item 1, and add \$93,162, including \$29,645 from the State General Fund, and 2.0 FTE positions, to restore funding that was deleted by the Governor's recommended savings from the Voluntary Retirement Incentive Program for FY 2013.	0	0	0	0.0

<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>0.0</i>
<u>State Fire Marshal</u>				
1. Concur with Governor's Budget Amendment No. 1, Item 1 and add \$82,807, all from special revenue funds, to restore funding reductions due to the Voluntary Retirement Incentive Program for FY 2013.	0	0	0	0.0

<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>0.0</i>
<u>Highway Patrol</u>				
1. Concur with Governor's Budget Amendment No.1, Item 1 and add \$215,326, all from special revenue funds, to restore funding that was deleted by the Governor's recommended savings from the Voluntary Retirement Incentive Program for FY 2013.	0	0	0	0.0

<i>Agency/Item</i>	<i>State General Fund</i>	<i>All Other Funds</i>	<i>All Funds</i>	<i>FTEs</i>
2. Increase the expenditure limitation on the Operations Fund by \$627,766 to provide for a pay out for accumulated holiday and overtime hours with language stating that the money may only be spent on the pay out for accumulated holiday and overtime hours or the funding will lapse (Omnibus).	0	627,766	627,766	0.0
3. Transfer \$627,766 from the State General Fund to the Operations Fund to provide for a pay out for accumulated holiday and overtime hours (Omnibus).	0	0	0	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$627,766</i>	<i>\$627,766</i>	<i>0.0</i>
<u>Kansas Bureau of Investigation</u>				
1. Concur with Governor's Budget Amendment No.1, Item 1 and add \$136,258, including \$127,553 from the State General Fund, and 3.0 FTE positions, to restore funding that was deleted by the Governor's recommended savings from the Voluntary Retirement Incentive Program for FY 2013.	0	0	0	0.0
2. Delete the no-limit Private Detective Fee Fund for FY 2013. The program to issue permits for private detectives, currently located in the Kansas Bureau of Investigation (KBI) budget, is by statute assigned to the Attorney General. This would shift the program back to its statutory location.	0	(64,586)	(64,586)	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>(\$64,586)</i>	<i>(\$64,586)</i>	<i>0.0</i>
<u>Sentencing Commission</u>				
1. Concur with Governor's Budget Amendment No. 1, Item 1 and add \$38,534, including \$34,680 from the State General Fund, and 1.0 FTE position, to restore funding and a position deleted for savings from the Statewide Voluntary Retirement Incentive Program for FY 2013.	0	0	0	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>0.0</i>
<u>Kansas Commission on Peace Officers' Standards and Training (KCPOST)</u>				
1. Concur with Governor's Budget Amendment, No. 1, Item 1 to restore CPOST as a stand-alone agency for FY 2013. The amendment includes operating expenditures of \$840,000, all from special revenue funds and 7.0 FTE positions.	0	0	0	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>0.0</i>
<u>Department of Agriculture</u>				
1. Add \$253,804, all from special revenue funds, for FY 2013 for replacement of up to 15 vehicles.	0	253,804	253,804	0.0
2. Add language authorizing the Conservation Reserve Enhancement Program for FY 2013.	0	0	0	0.0
3. Concur with Governor's Budget Amendment No. 1, Item 1 and add \$468,983, including \$213,994 from the State General Fund, and 6.0 FTE positions, to restore funding and positions that were deleted for savings from the Voluntary Retirement Incentive Program for FY 2013.	0	0	0	0.0
4. Add \$147,580, all from the State General Fund, for FY 2013 to fund the custom rates survey, bluestem report, hay market and sunflower market reports, livestock market report, and district level land values report.	147,580	0	147,580	0.0
5. Delete \$251,733, all from the State Water Plan Fund, for FY 2013 for the Water Transition Assistance Program and Conservation Reserve Enhancement Program (Omnibus).	0	(251,733)	(251,733)	0.0
6. Add \$283,992, all from special revenue funds, and 4.0 FTE positions, and increase the agency's vehicle fleet by five vehicles for additional school lunch inspections for FY 2013. The second inspection is a new requirement of the United State Department of Agriculture and will generate enough fee revenue to fund the vehicles and positions.	0	283,992	283,992	4.0
7. Add \$465,907, all from the special revenue funds, and restore 3.0 FTE positions deleted by the Governor to the Division of Water Resources for FY 2013. The funding will cover the restoration of the 3.0 FTE positions and the funding of 4.0 vacant FTE positions to assist in the processing of water appropriation applications.	0	465,907	465,907	3.0
8. Shift \$924,014, all from the State Water Plan Fund, from water rights purchase to the Water Transition Assistance Program and Conservation Reserve Enhancement Program for FY 2013.	0	0	0	0.0
<i>Agency Subtotal</i>	<i>\$147,580</i>	<i>\$751,970</i>	<i>\$899,550</i>	<i>7.0</i>
<u>Kansas State Fair Board</u>				
1. Add \$25,000, all from the Economic Development Initiatives Fund, for FY 2013 for enhanced marketing of the State Fair's Centennial celebration.	0	25,000	25,000	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$25,000</i>	<i>\$25,000</i>	<i>0.0</i>

<i>Agency/Item</i>	<i>State General Fund</i>	<i>All Other Funds</i>	<i>All Funds</i>	<i>FTEs</i>
<u>Kansas Water Office</u>				
1. Add \$200,000, all from the State Water Plan Fund, for FY 2013 for the weather modification program contingent upon ten counties participating in the project. For every county fewer than ten enrolled in the program in FY 2013, \$20,000 will be lapsed back to the State Water Plan Fund.	0	200,000	200,000	0.0
2. Transfer \$120, all from the Water Supply Storage Acquisition Financing Fund, to the State General Fund and abolish the Water Supply Storage Acquisition Financing Fund for FY 2013.	0	0	0	0.0
3. Add \$40,000, all from the State Water Plan Fund, for FY 2013 for Water Resource Education (Omnibus).	0	40,000	40,000	0.0
4. Add \$500,000, all from the Expanded Lottery Act Revenues Fund, for FY 2013 for Wichita Aquifer Storage and Recovery (Omnibus).	0	500,000	500,000	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$740,000</i>	<i>\$740,000</i>	<i>0.0</i>
<u>Department of Wildlife, Parks and Tourism</u>				
1. Delete the limit on expenditures from the Cabin Revenue Fund for cabin site preparation for FY 2013.	0	0	0	0.0
2. Add language for FY 2013 allowing the agency to expend funds above the appropriated amount from the Publication and Other Sales Fund to ensure that the agency is in compliance with state and federal law on the use of wildlife fee funds (Omnibus).	0	0	0	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>0.0</i>
<u>Kansas Department of Transportation</u>				
1. Concur with Governor's Budget Amendment No.1, Item 1 and restore 11.0 FTE positions originally deleted by the Governor's recommended savings from the Voluntary Retirement Incentive Program for FY 2013.	0	0	0	0.0
2. Add \$23,340, all from the State Highway Fund, for FY 2013 to fund signage related to six bills which designate memorial highways, interchanges, or bridges (HB 2273, HB 2441, HB 2509, HB 2612, HB 2614, and HB 2757). In addition, add language making \$3,840 of the funding contingent on passage of HB 2757, which is currently in Conference Committee (Omnibus).	0	23,340	23,340	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$23,340</i>	<i>\$23,340</i>	<i>0.0</i>
<u>Children's Initiatives Fund</u>				
1. Increase the transfer from the Kansas Endowment for Youth Fund to the Children's Initiatives Fund from \$39,250,301 to \$55,800,000 for FY 2013.	0	0	0	0.0
2. Adjust the percentage of expenditures credited to the Children's Initiatives Fund for FY 2013 prior to receipt of tobacco settlement moneys from 65.0 to 70.0 percent.	0	0	0	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>0.0</i>
<u>Vehicle Purchases</u>				
1. Add language for FY 2013 requiring that vehicles will not be replaced unless the odometer reading exceeds 180,000 miles or repairs necessary to maintain safety of the vehicle exceed thirty percent of the replacement value of the vehicle.	0	0	0	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>0.0</i>
<u>Kansas Bioscience Authority</u>				
1. Add language for FY 2013 requiring the State Treasurer to transfer the funds allocated to the Kansas Bioscience Authority by a date certain (Omnibus).	0	0	0	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>0.0</i>
<u>State Finance Council</u>				
1. Add \$1.0 million, all from the State General Fund, for FY 2013 to be released to Kansas Department of Health and Environment upon receipt of documentation of the global managed care waiver approval by the centers for medicare and medicaid . The funds are to be spent for the purpose of integrating the Medicaid Management Information System and data analysis to monitor data from contractors.	1,000,000	0	1,000,000	0.0
<i>Agency Subtotal</i>	<i>\$1,000,000</i>	<i>\$0</i>	<i>\$1,000,000</i>	<i>0.0</i>
<u>Kansas Public Employees Retirement System (KPERs) Death and Disability Suspensio</u>				
1. Delete \$12,235,000, including \$10.0 million from the State General Fund, to suspend employer contributions to the KPERs Group Insurance Reserve Fund, or Death and Disability Fund, for a three-month period commencing April 1, 2013 through June 30, 2013.	(10,000,000)	(2,235,000)	(12,235,000)	0.0

<i>Agency/Item</i>	<i>State General Fund</i>	<i>All Other Funds</i>	<i>All Funds</i>	<i>FTEs</i>
<hr/>				
<i>Agency Subtotal</i>	(\$10,000,000)	(\$2,235,000)	(\$12,235,000)	0.0
<hr/>				
<u>Other Statewide Adjustments</u>				
1. Add language for FY 2013 to exclude Kansas University Medical Center physicians enrolled in a residency program and employed by the university from the provision of the section which prohibits health care services provided by state agencies and state employees from including abortion except as necessary to preserve the life of the pregnant woman. This exclusion is for the purposes of receiving experience needed for the residency program.	0	0	0	0.0
<hr/>				
<i>Agency Subtotal</i>	\$0	\$0	\$0	0.0
<hr/>				
<u>Undermarket Pay</u>				
1. Add \$8,534,972, all from the State General Fund, for FY 2013, for undermarket pay adjustments for certain job classifications of the Executive Branch with salaries that are below market level. This represents funding for the fourth year of a five-year plan to bring certain job classifications to market pay.	8,534,972	0	8,534,972	0.0
<hr/>				
<i>Agency Subtotal</i>	\$8,534,972	\$0	\$8,534,972	0.0
<hr/>				
<u>Housing Trust Fund</u>				
1. Add language directing that \$600,000 of the \$2.0 million appropriated to the State Housing Trust Fund will be expended to pay the bonded indebtedness for the water and sewer infrastructure of the city of Harveyville, Kansas for FY 2013.	0	0	0	0.0
2. Concur in part with Governor's Budget Amendment No. 4, Item 3 and transfer \$600,000, all from the State General Fund, to the State Housing Trust Fund to enhance state funding of housing programs for FY 2013 (Floor amendment).	0	0	0	0.0
<hr/>				
<i>Agency Subtotal</i>	\$0	\$0	\$0	0.0
<hr/>				
<u>State Employee Pay</u>				
1. Delete \$2.3 million, including \$1.0 million from the State General Fund, for FY 2013 to reduce longevity payments from \$50 per year for each year of service to the statutory \$40 per year for each year of service for all those eligible to receive longevity bonus payments.	(1,006,785)	(1,339,080)	(2,345,865)	0.0
2. Delete \$3.6 million, including \$3.6 million from the State General Fund, for FY 2013, and require agencies to self-fund the State General Fund, excluding State Hospitals, and appropriated special revenue funds (Children's Initiatives Fund, Economic Development Initiatives Fund, and State Water Plan Fund) portions of the statutory \$40 longevity payment for eligible state employees.	(3,568,270)	(50,324)	(3,618,594)	0.0
<hr/>				
<i>Agency Subtotal</i>	(\$4,575,055)	(\$1,389,404)	(\$5,964,459)	0.0
<hr/>				
TOTAL	\$26,157,764	\$20,393,052	\$46,550,816	33.0
<hr/>				
FY 2014				
<u>Dept. of Health and Environment - Health and Health Care Finance</u>				
1. Add language for FY 2014 to delay the implementation of the home and community based services waiver for individuals with developmental disabilities in a managed care system (KanCare). Also, allow for an optional pilot program for those developmental disabilities service provider organizations for FY 2014(Omnibus).	0	0	0	0.0
<hr/>				
<i>Agency Subtotal</i>	\$0	\$0	\$0	0.0
<hr/>				
<u>State Water Plan Fund</u>				
1. Delete the language eliminating the statutory \$6.0 million transfer from the State General Fund to the State Water Plan Fund for FY 2014.	0	0	0	0.0
<hr/>				
<i>Agency Subtotal</i>	\$0	\$0	\$0	0.0
<hr/>				
TOTAL	\$0	\$0	\$0	0.0