

SENIOR CARE ACT

	FY 10 Actual	FY 11 Actual	FY 12 Est.	FY 13 Rec
Amount of expenditures including local match	\$7,482,311	\$7,122,506	\$7,228,067	\$7,228,067
# of unduplicated customers served	5,502	4,998	5,000	5,000
Average monthly KDOA expenditure per customer	\$181	\$179	\$180	\$180
Average monthly customer contributions	\$28	\$26	\$27	\$27

Senior Care Act Funding:-- The approved budget for FY 2012 included a \$1.3 million reduction in the Senior Care Act. However, the Secretary restored the funding through administrative savings, as well as the use of some Partnership Loan and Grant program funds in the revised FY 2012 budget. Funds are budgeted and recommended by the Governor for FY 2013.

The waiting list as of January is \$881,920 for 340 Kansas Seniors.