

Community First Choice Grant

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	Current Services		Enhanced Match Rate		Difference				
	# Served	SGF	All Funds	# Served	SGF	All Funds			
FE Waiver	5,948	\$ 32,023,028	\$ 73,802,785	5,948	\$ 39,167,646	\$ 79,302,785	-	\$ 7,144,618	\$ 5,500,000
PD Waiver	6,439	\$ 51,481,302	\$ 118,647,850	9,872	\$ 93,270,957	\$ 188,845,834	3,433	\$ 41,789,655	\$ 70,197,984
DD Waiver	7,728	\$ 139,077,712	\$ 320,529,413	11,481	\$ 222,535,053	\$ 450,567,023	3,753	\$ 83,457,341	\$ 130,037,610
Total	20,115	\$ 222,582,042	\$ 512,980,048	27,301	\$ 354,973,656	\$ 718,715,642	7,186	\$ 132,391,614	\$ 205,735,594

*Current FY 2013 match rate is 43.39% SGF. Enhanced match rate would be 49.39%.

**Increases in expenditures for FE waiver attributable to resuming suspended services of Oral Health, Sleep Cycle, Assistive Technology, Comprehensive Support, and Comprehensive Support Self-Directed.

**Increases in expenditures for the PD & DD waivers attributable to eliminating the waiting lists for services. As of January 1, 2012, PD waiting list of 3,433; DD waiting list of 3,753.