

**ECONOMIC DEVELOPMENT INITIATIVES FUND  
FY 2012 - 2013**

H/L

Agency/Program	Legislature Final Approved FY 2012	Gov. Rec. FY 2012	Gov. Rec. FY 2013	Conference Adjustments FY 2013
<b>Department of Commerce</b>				
Operating Grant	\$ 9,744,888	\$ 10,936,175	\$ 9,215,560	\$ -
Older Kansans Employment Program	293,226	303,854	281,202	-
Rural Opportunity Zones Program	2,203,172	2,258,408	2,079,838	(250,000)
Senior Community Service Employment Prog.	140,421	9,182	8,075	-
Kansas Commission on Disability Concerns	-	-	-	-
Strong Military Bases Program	100,000	100,000	100,000	-
Small Technology Pilot Program	100,000	100,000	-	-
Entrepreneurial Centers	968,023	967,922	-	-
Centers of Excellence	1,358,581	1,358,480	-	-
Mid-America Mfg. Technology Center	1,025,000	1,025,000	-	-
Engineering Expansion Grants	1,000,000	1,000,000	-	-
Governor's Council of Economic Advisors	-	197,451	186,104	-
Innovation Growth Program	-	-	3,272,805	(250,000)
Creative Industries Commission	-	-	200,000	500,000
Kansas State Fair Study	-	-	25,000	(25,000)
Subtotal - Commerce	\$ 16,933,311	\$ 18,256,472	\$ 15,368,584	\$ (25,000)
<b>Department of Administration</b>				
Governor's Economic Council	\$ 197,614	\$ -	\$ -	\$ -
<b>Kansas Technology Enterprise Corporation</b>				
Operations	\$ -	\$ -	\$ -	\$ -
University & Strategic Research	-	-	-	-
Product Development Financing	-	-	-	-
Commercialization	-	-	-	-
Mid-America Manuf. Tech. Center (MAMTC)	-	-	-	-
Subtotal - KTEC	\$ -	\$ -	\$ -	\$ -
<b>Kansas, Inc.</b>				
Operations	\$ -	\$ -	\$ -	\$ -
<b>Board of Regents &amp; Universities</b>				
Vocational Education Capital Outlay	\$ 2,547,726	\$ 2,547,726	\$ 2,547,726	\$ -
Technology Innovation & Internship	179,284	223,664	179,284	-
EPSCoR	993,265	993,265	993,265	-
Community College Competitive Grants	500,000	500,000	500,000	-
KSU - ESARP	300,175	299,710	300,175	-
WSU - Aviation Classroom & Training Equipment	4,981,537	7,246,403	4,981,537	-
WSU - Aviation Research	-	115,055	-	-
Subtotal - Regents & Universities	\$ 9,501,987	\$ 11,925,823	\$ 9,501,987	\$ -
<b>Department of Agriculture</b>				
Grain Warehouse Inspection Program	\$ -	\$ -	\$ -	\$ -
Agriculture Marketing Program	395,573	395,300	627,530	-
Subtotal - Agriculture	\$ 395,573	\$ 395,300	\$ 627,530	\$ -
<b>Kansas State Fair</b>				
Enhanced Fair Marketing	\$ -	\$ -	\$ -	\$ 25,000
<b>Department of Wildlife and Parks</b>				
Travel and Tourism Development	\$ 1,849,037	\$ 1,847,924	\$ 2,158,634	\$ -
Parks Program	-	-	5,587,205	-
Subtotal Wildlife and Parks	\$ 1,849,037	\$ 1,847,924	\$ 7,745,839	\$ -
<b>Total Expenditures</b>				
	\$ 28,877,522	\$ 32,425,519	\$ 33,243,940	\$ -
<b>Transfers to Other Funds</b>				
Kansas Economic Opportunity Initiatives Fund	\$ 1,250,000	\$ 1,250,000	\$ -	\$ -
KS Qualified Biodiesel Fuel Producer Incentive Fund	200,000	200,000	200,000	-
State Water Plan Fund	2,000,000	2,000,000	2,000,000	-
Public Use General Aviation Airport Development Fund	-	(2,000,000)	-	-
KPERS Death and Disability Moratorium	-	-	-	-
Air Service Incentive Fund**	-	2,000,000	-	-
State Housing Trust Fund	-	-	2,000,000	-
State Fair	159,207	159,207	400,000	-
Affordable Airfare Transfer	5,000,000	5,000,000	5,000,000	-
State General Fund	5,785,830	5,785,830	-	-
Subtotal - Transfers	\$ 14,395,037	\$ 14,395,037	\$ 9,600,000	\$ -
<b>TOTAL TRANSFERS AND EXPENDITURES</b>				
	\$ 43,272,559	\$ 46,820,556	\$ 42,843,940	\$ -
<b>EDIF Resource Estimate</b>				
Beginning Balance	\$ 666,949	\$ 4,500,496	\$ 261,940	\$ -
Gaming Revenues	42,432,000	42,432,000	42,432,000	-
Other Income*	300,000	150,000	150,000	-
Total Available	\$ 43,398,949	\$ 47,082,496	\$ 42,843,940	\$ -
Less: Expenditures and Transfers	43,272,559	46,820,556	42,843,940	-
<b>ENDING BALANCE</b>	\$ 126,390	\$ 261,940	\$ -	\$ -

\* Other income includes interest, transfers, reimbursements and released encumbrances  
 \*\* The transfer was moved to FY 2012 in GBA No. 1, Item #2

**Economic Development Initiatives Fund (EDIF) Overview**

The statutes governing the EDIF provide that it shall be used to finance programs "... supporting and enhancing the existing economic foundation of the state and fostering growth ... to the state's economic foundation." With the exception of a statutory \$2.0 million transfer from the EDIF to the State Water Plan Fund, the Legislature annually appropriates the EDIF for individual projects and programs deemed to support and enhance the state's economic foundation.

The EDIF is funded through the State Gaming Revenues Fund (SGRF). A portion of state revenue from both the Lottery and parimutuel wagering is transferred to the SGRF. That fund is used essentially as a holding fund from which further transfers are made on a monthly basis. No more than \$50.0 million may be credited to the SGRF in any fiscal year. Amounts in excess of \$50.0 million are credited to the State General Fund.

**The initial transfers from the State Gaming Revenue Fund, which began in 1986, were as follows:**

1. County Reappraisal Fund (until June 30, 1989) - 30.0%
2. Split between Juvenile Detention Facilities Fund and Correctional Institutions Building Fund (Actual amount to be determined by appropriations act) - 10.0%
3. Economic Development Initiatives Fund (to be increased to 90.0% as of July 1, 1989) - 60.0%

**During the 1988 Session, the Legislature delayed the increase in the transfer to the EDIF until July 1, 1990.**

**During the 1994 Session, the Legislature changed the transfers as of July 1, 1995 to the following:**

1. Correctional Institutions Building Fund - 10.0%
2. Juvenile Detention Facilities Fund - 5.0%
3. Economic Development Initiatives Fund - 85.0%

**During the 2000 Session, the Legislature changed the transfers to the following:**

1. Economic Development Initiatives Fund—\$42,432,000;
2. Correctional Institutions Building Fund—\$4,992,000;
3. Juvenile Detention Facilities Fund—\$2,496,000; and
4. Problem Gambling Grant Fund—\$80,000.

**During the 2009 Session, the Legislature changed the transfers to the following for FY 2009 and FY 2010**

1. Economic Development Initiatives Fund - \$40,782,869
2. Correction Institutions Building Fund - \$4,797,985
3. Juvenile Detention Facilities Fund - \$2,398,992
4. Problem Gambling Grant Fund - \$80,000

**ECONOMIC DEVELOPMENT INITIATIVES FUND**

Revenue Flow  
(In Millions)

