

| | | Annual Combined Payment | Degree | Occupation | State of Origin | Waitlist |
|-------------------|---|-------------------------|-----------------------------------|------------------------------|-----------------|----------|
| Barber | | | | | | |
| | 1 | \$ | 3,000.00 Veterinary Medicine | Veterinarian | Kansas | |
| | 2 | \$ | 968.00 Education | Education | Colorado | |
| | 3 | \$ | 3,000.00 Education | Education | Colorado | |
| | 4 | \$ | 3,000.00 Pharmacy | Pharmacist | Kansas | |
| | 5 | \$ | 3,000.00 Medical | Healthcare | Kansas | |
| | 6 | \$ | 1,516.47 Business | Hospital Management/ Finance | Kansas | |
| Chautauqua | | | | | | |
| Cheyenne | | | | | | |
| | 1 | \$ | 3,000.00 Medical | Chiropractor | Kansas | |
| | 2 | \$ | 2,880.00 Medical | Radiologic Technologist | Kansas | Waitlist |
| Clark | | | | | | |
| | 1 | \$ | 3,000.00 Business | Education | Kansas | |
| | 2 | \$ | 2,624.86 Education | Education | Kansas | |
| Cloud | | | | | | |
| | 1 | \$ | 3,000.00 Veterinary Medicine | Veterinarian | Kansas | |
| Decatur | | | | | | |
| | 1 | \$ | 2,029.05 Education | Principal | Kansas | |
| | 2 | \$ | 3,000.00 Education | Speech Language Pathologist | Kansas | |
| | 3 | \$ | 3,000.00 Education | Education | Kansas | |
| | 4 | \$ | 3,000.00 Veterinary Medicine | Veterinarian | Alabama | |
| | 5 | \$ | 3,000.00 Education | Education | Alabama | |
| Edwards | | | | | | |
| | 1 | \$ | 3,000.00 Education | Education | Missouri | |
| | 2 | \$ | 3,000.00 Education | Education | Kansas | |
| Gove | | | | | | |
| Graham | | | | | | |
| Greeley | | | | | | |
| | 1 | \$ | 3,000.00 Law | Attorney | Colorado | |
| | 2 | \$ | 2,955.12 Education | Education | Kansas | |
| Greenwood | | | | | | |
| Hamilton | | | | | | |
| | 1 | \$ | 3,000.00 Education | Education | Kansas | |
| | 2 | \$ | 3,000.00 Education | Education | Kansas | |
| Harper | | | | | | |
| | 1 | \$ | 623.09 Family & Consumer Sciences | N/A | Kansas | |
| Hodgeman | | | | | | |
| | 1 | \$ | 3,000.00 Animal Science | Agriculture | Kansas | |
| | 2 | \$ | 3,000.00 Social Work | Mental Health | Colorado | |
| Jewell | | | | | | |
| | 1 | \$ | 1,760.35 Listed as "Sciences" | Agriculture | Kansas | |
| | 2 | \$ | 3,000.00 Nursing | Nurse | Nebraska | |
| Kearny | | | | | | |
| | 1 | \$ | 1,430.37 Arts | Education | Kansas | |
| Kingman | | | | | | |
| | 1 | \$ | 3,000.00 Education | Education | Kansas | |
| | 2 | \$ | 3,000.00 Business | Supply Chain Management | Kansas | |
| | 3 | \$ | 3,000.00 Listed as "Sciences" | Healthcare | Kansas | |
| | 4 | \$ | 2,563.96 Welding | Welder | Kansas | |
| | 5 | \$ | 3,000.00 Education | Education | Kansas | |
| | 6 | \$ | 3,000.00 Education | Education | Kansas | |
| Kiowa | | | | | | |
| | 1 | \$ | 3,000.00 Youth Ministry | Admissions Counselor | Ohio | |
| Lane | | | | | | |
| | 1 | \$ | 1,967.15 Agriculture | Agriculture | Kansas | |

| | | | | | | | |
|----------|---|----|----------|---------------------------|-------------------------------------|----------------|----------|
| Lincoln | 1 | \$ | 3,000.00 | Education | Education | Kansas | |
| | 2 | \$ | 3,000.00 | Listed as "Sciences" | Recreation Sports Management | Kansas | |
| Logan | 1 | \$ | 3,000.00 | Business | Marketing | Nebraska | |
| | 2 | \$ | 1,332.78 | Education | Education | Nebraska | |
| | 3 | \$ | 3,000.00 | Respiratory Therapy | Healthcare | Kansas | |
| Marion | 1 | \$ | 3,000.00 | Education | Education | California | |
| Mitchell | 1 | \$ | 3,000.00 | Medical | Healthcare | Kansas | |
| | 2 | \$ | 3,000.00 | Medical | Healthcare | Tennessee | |
| Morton | 1 | \$ | 3,000.00 | Medical | Doctor of Physical Therapy | Colorado | |
| | 2 | \$ | 3,000.00 | Medical | Physician Assistant | Kansas | |
| Ness | 1 | \$ | 1,329.98 | Vocational | Technician | Idaho | |
| Norton | 1 | \$ | 2,252.80 | Vocational | Welder | Nebraska | |
| | 2 | \$ | 3,000.00 | Engineering | Engineer | Kansas | |
| | 3 | \$ | 3,000.00 | Education | Education | Nebraska | |
| | 4 | \$ | 2,715.06 | Arts | Healthcare | Kansas | |
| | 5 | \$ | 3,000.00 | Medical | Healthcare | Tennessee | |
| Pawnee | | | | | | | |
| Phillips | 1 | \$ | 3,000.00 | Organizational Leadership | Non-Profit Director | Kansas | |
| | 2 | \$ | 3,000.00 | Education | Education | Kansas | |
| | 3 | \$ | 2,510.54 | Agriculture | Agriculture | Kansas | |
| Pratt | 1 | \$ | 3,000.00 | Social Work | Social Worker | Oklahoma | |
| | 2 | \$ | 3,000.00 | Medical | Physician | Colorado | |
| | 3 | \$ | 3,000.00 | Business | Finance | Kansas | |
| | 4 | \$ | 3,000.00 | Social Work | N/A | Kansas | Waitlist |
| | 5 | \$ | 2,073.24 | Arts | Construction | North Carolina | Waitlist |
| | 6 | \$ | 1,504.00 | Engineering | Healthcare | North Carolina | Waitlist |
| Rawlins | 1 | \$ | 3,000.00 | Business | Government | Kansas | |
| Rooks | 1 | \$ | 1,011.08 | Social Work | Social Worker | Michigan | |
| | 2 | \$ | 3,000.00 | Speech Pathology | Speech Pathologist | Michigan | |
| | 3 | \$ | 3,000.00 | Law | Healthcare/ Legal | Kansas | Waitlist |
| | 4 | \$ | 1,887.92 | Education | Education | Kansas | Waitlist |
| | 5 | \$ | 2,235.60 | Education | Education | Kansas | Waitlist |
| Rush | 1 | \$ | 3,000.00 | Medical | Healthcare | Washington | |
| Russell | 1 | \$ | 3,000.00 | Business | Agriculture | Kansas | |
| | 2 | \$ | 3,000.00 | Law | Attorney | Kansas | |
| | 3 | \$ | 3,000.00 | Business | Accountant | Kansas | |
| | 4 | \$ | 3,000.00 | Arts | Music Educator | Kansas | |
| | 5 | \$ | 3,000.00 | Humanities | Ministry | Kansas | Waitlist |
| Scott | 1 | \$ | 3,000.00 | Business | Business | Kansas | |
| | 2 | \$ | 3,000.00 | Agriculture | Agriculture | Kansas | |
| | 3 | \$ | 1,284.01 | Listed as "Sciences" | Asst. Activity Director for Seniors | Kansas | |
| Sherman | 1 | \$ | 3,000.00 | Law | Government | Kansas | |
| | 2 | \$ | 2,272.60 | Business | Agriculture | Colorado | |

| | | | | | | | |
|-----------------|---|----|----------|--------------------|--------------------------|-----------|----------|
| Smith | 1 | \$ | 3,000.00 | Education | Education | Kansas | |
| Stafford | 1 | \$ | 2,026.23 | Agriculture | Government | Kansas | |
| | 2 | \$ | 3,000.00 | Social Work | Social Worker | Kansas | |
| | 3 | \$ | 3,000.00 | Medical | Healthcare | Kansas | |
| Stanton | 1 | \$ | 3,000.00 | Agriculture | Agronomist | Kansas | |
| Thomas | 1 | \$ | 3,000.00 | Education | Education | Colorado | |
| | 2 | \$ | 3,000.00 | Radiation Sciences | Healthcare | Iowa | Waitlist |
| | 3 | \$ | 1,973.12 | Sciences | Education | Nebraska | Waitlist |
| | 4 | \$ | 3,000.00 | Business | Insurance Representative | Kansas | Waitlist |
| Trego | 1 | \$ | 3,000.00 | Psychology | Healthcare | Kansas | |
| | 2 | \$ | 3,000.00 | Sciences | Student | Kansas | |
| | 3 | \$ | 3,000.00 | Sciences | Information Specialist | Kansas | |
| | 4 | \$ | 3,000.00 | Social Work | Social Worker | Kansas | |
| | 5 | \$ | 2,777.83 | Vocational | Utilities | Kansas | Waitlist |
| | 6 | \$ | 3,000.00 | Business | Business | Minnesota | Waitlist |
| | 7 | \$ | 3,000.00 | Computer Science | Programmer | Minnesota | Waitlist |
| | 8 | \$ | 3,000.00 | Engineering | Agriculture | Florida | Waitlist |
| Wallace | 1 | \$ | 3,000.00 | Business | Massage Therapist | Kansas | |
| | 2 | \$ | 3,000.00 | Criminal Justice | Law Enforcement | Kansas | |
| Wichita | 1 | \$ | 1,610.09 | Education | Education | Kansas | |
| | 2 | \$ | 1,946.96 | Education | Education | Kansas | |
| Wilson | | | | | | | |
| Woodson | 1 | \$ | 1,975.18 | Business | Insurance Representative | Arkansas | |
| | 2 | \$ | 1,687.01 | Interior Design | N/A | Arkansas | |

| County | Budget | Applications | # Approved | Pending | Denied | Waitlist | Approved Annual Payments | Remaining Budget | Total Approved Inc. Waitlist | Remaining Budget w/ Waitlist |
|-----------------------|----------------------|--------------|------------|-----------|-----------|-----------|--------------------------|----------------------|------------------------------|------------------------------|
| Barber | \$ 15,000.00 | 7 | 6 | 1 | 0 | 0 | \$ 7,245.33 | \$ 7,754.67 | \$ 7,245.33 | \$ 7,754.67 |
| Chautauqua | \$ 1,500.00 | 1 | 0 | 1 | 0 | 0 | \$ - | \$ 1,500.00 | \$ - | \$ 1,500.00 |
| Cheyenne | \$ 1,500.00 | 4 | 2 | 2 | 0 | 1 | \$ 1,500.00 | \$ - | \$ 2,940.00 | \$ (1,440.00) |
| Clark | \$ 26,000.00 | 3 | 2 | 1 | 0 | 0 | \$ 2,812.43 | \$ 23,187.57 | \$ 2,812.43 | \$ 23,187.57 |
| Cloud | \$ 3,000.00 | 7 | 1 | 2 | 4 | 0 | \$ 1,500.00 | \$ 1,500.00 | \$ 1,500.00 | \$ 1,500.00 |
| Decatur | \$ 26,000.00 | 7 | 5 | 2 | 0 | 0 | \$ 7,014.53 | \$ 18,985.47 | \$ 7,014.53 | \$ 18,985.47 |
| Edwards | \$ 5,000.00 | 4 | 2 | 1 | 1 | 0 | \$ 3,000.00 | \$ 2,000.00 | \$ 3,000.00 | \$ 2,000.00 |
| Gove | \$ 6,500.00 | 3 | 0 | 1 | 2 | 0 | \$ - | \$ 6,500.00 | \$ - | \$ 6,500.00 |
| Graham | \$ 3,000.00 | 0 | 0 | 0 | 0 | 0 | \$ - | \$ 3,000.00 | \$ - | \$ 3,000.00 |
| Greeley | \$ 21,000.00 | 4 | 2 | 1 | 1 | 0 | \$ 2,977.56 | \$ 18,022.44 | \$ 2,977.56 | \$ 18,022.44 |
| Greenwood | \$ 6,000.00 | 1 | 0 | 1 | 0 | 0 | \$ - | \$ 6,000.00 | \$ - | \$ 6,000.00 |
| Hamilton | \$ 20,000.00 | 8 | 2 | 4 | 2 | 0 | \$ 3,000.00 | \$ 17,000.00 | \$ 3,000.00 | \$ 17,000.00 |
| Harper | \$ 15,000.00 | 7 | 1 | 5 | 1 | 0 | \$ 311.55 | \$ 14,688.45 | \$ 311.55 | \$ 14,688.45 |
| Hodgeman | \$ 3,000.00 | 7 | 2 | 2 | 3 | 0 | \$ 3,000.00 | \$ - | \$ 3,000.00 | \$ - |
| Jewell | \$ 3,000.00 | 8 | 2 | 3 | 3 | 0 | \$ 2,380.18 | \$ 619.82 | \$ 2,380.18 | \$ 619.82 |
| Kearny | \$ 26,000.00 | 5 | 1 | 4 | 0 | 0 | \$ 715.19 | \$ 25,284.81 | \$ 715.19 | \$ 25,284.81 |
| Kingman | \$ 15,000.00 | 15 | 6 | 5 | 4 | 0 | \$ 8,781.98 | \$ 6,218.02 | \$ 8,781.98 | \$ 6,218.02 |
| Kiowa | \$ 2,250.00 | 2 | 1 | 1 | 0 | 0 | \$ 1,500.00 | \$ 750.00 | \$ 1,500.00 | \$ 750.00 |
| Lane | \$ 3,000.00 | 2 | 1 | 1 | 0 | 0 | \$ 983.58 | \$ 2,016.42 | \$ 983.58 | \$ 2,016.42 |
| Lincoln | \$ 3,000.00 | 4 | 2 | 0 | 2 | 0 | \$ 3,000.00 | \$ - | \$ 3,000.00 | \$ - |
| Logan | \$ 18,000.00 | 6 | 3 | 1 | 2 | 0 | \$ 3,666.39 | \$ 14,333.61 | \$ 3,666.39 | \$ 14,333.61 |
| Marion | \$ 3,000.00 | 2 | 1 | 0 | 1 | 0 | \$ 1,500.00 | \$ 1,500.00 | \$ 1,500.00 | \$ 1,500.00 |
| Mitchell | \$ 3,000.00 | 11 | 2 | 5 | 4 | 0 | \$ 3,000.00 | \$ - | \$ 3,000.00 | \$ - |
| Morton | \$ 26,000.00 | 2 | 2 | 0 | 0 | 0 | \$ 3,000.00 | \$ 23,000.00 | \$ 3,000.00 | \$ 23,000.00 |
| Ness | \$ 4,500.00 | 1 | 1 | 0 | 0 | 0 | \$ 664.99 | \$ 3,835.01 | \$ 664.99 | \$ 3,835.01 |
| Norton | \$ 40,000.00 | 10 | 5 | 3 | 2 | 0 | \$ 6,983.93 | \$ 33,016.07 | \$ 6,983.93 | \$ 33,016.07 |
| Pawnee | \$ 6,000.00 | 5 | 0 | 3 | 2 | 0 | \$ - | \$ 6,000.00 | \$ - | \$ 6,000.00 |
| Phillips | \$ 15,000.00 | 7 | 3 | 4 | 0 | 0 | \$ 4,255.27 | \$ 10,744.73 | \$ 4,255.27 | \$ 10,744.73 |
| Pratt | \$ 4,500.00 | 12 | 6 | 4 | 2 | 3 | \$ 4,500.00 | \$ - | \$ 7,788.62 | \$ (3,288.62) |
| Rawlins | \$ 1,500.00 | 2 | 1 | 0 | 1 | 0 | \$ 1,500.00 | \$ - | \$ 1,500.00 | \$ - |
| Rooks | \$ 3,000.00 | 10 | 5 | 2 | 3 | 3 | \$ 2,005.54 | \$ 994.46 | \$ 5,567.30 | \$ (2,567.30) |
| Rush | \$ 1,500.00 | 2 | 1 | 0 | 1 | 0 | \$ 1,500.00 | \$ - | \$ 1,500.00 | \$ - |
| Russell | \$ 6,000.00 | 11 | 5 | 6 | 0 | 1 | \$ 6,000.00 | \$ - | \$ 7,500.00 | \$ (1,500.00) |
| Scott | \$ 8,000.00 | 6 | 3 | 5 | 1 | 0 | \$ 3,642.01 | \$ 4,357.99 | \$ 3,642.01 | \$ 4,357.99 |
| Sherman | \$ 1,500.00 | 8 | 2 | 2 | 4 | 0 | \$ 1,500.00 | \$ - | \$ 1,500.00 | \$ - |
| Smith | \$ 3,000.00 | 2 | 1 | 1 | 0 | 0 | \$ 1,500.00 | \$ 1,500.00 | \$ 1,500.00 | \$ 1,500.00 |
| Stafford | \$ 6,000.00 | 3 | 3 | 0 | 0 | 0 | \$ 4,013.15 | \$ 1,986.85 | \$ 4,013.15 | \$ 1,986.85 |
| Stanton | \$ 6,000.00 | 1 | 1 | 0 | 0 | 0 | \$ 1,500.00 | \$ 4,500.00 | \$ 1,500.00 | \$ 4,500.00 |
| Thomas | \$ 1,500.00 | 10 | 4 | 2 | 4 | 3 | \$ 1,500.00 | \$ - | \$ 5,486.56 | \$ (3,986.56) |
| Trego | \$ 6,000.00 | 10 | 8 | 2 | 0 | 4 | \$ 6,000.00 | \$ - | \$ 11,888.92 | \$ (5,888.92) |
| Wallace | \$ 6,000.00 | 2 | 2 | 0 | 0 | 0 | \$ 3,000.00 | \$ 3,000.00 | \$ 3,000.00 | \$ 3,000.00 |
| Wichita | \$ 5,000.00 | 3 | 2 | 1 | 0 | 0 | \$ 1,778.53 | \$ 3,221.47 | \$ 1,778.53 | \$ 3,221.47 |
| Wilson | \$ - | 1 | 0 | 1 | 0 | 0 | \$ - | \$ - | \$ - | \$ - |
| Woodson | \$ 6,000.00 | 2 | 2 | 0 | 0 | 0 | \$ 1,831.10 | \$ 4,168.90 | \$ 1,831.10 | \$ 4,168.90 |
| Undecided/ 6 Counties | \$ - | 9 | 0 | 0 | 0 | 0 | \$ - | \$ - | \$ - | \$ - |
| Totals | \$ 385,750.00 | 237 | 101 | 80 | 50 | 15 | \$ 114,563.24 | \$ 271,186.76 | \$ 134,229.10 | \$ 251,520.90 |

Projected ROZ Budget

Projected Applicant Totals over 5 Years

| | FY2012 | FY2013 | FY2014 | FY2015 | FY2016 |
|------------|--------|--------|--------|--------|--------|
| Total Apps | 354 | 354 | 319 | 287 | 258 |
| Qualified | 266 | 266 | 255 | 258 | 232 |

Projected applicant totals were calculated by using the established application rates since July 1, 2011. The rate started at approximately .9 applications per day before dropping to .69 in October and November of 2011. We expected advertising elasticity of demand and our application rates have increased accordingly with our recent advertising. The current rate of applications received is .97 per day. The applicant totals were calculated using the .97 figure for FY2012 and FY2013. For FY2014, FY2015, and FY2016 the application rate was reduced by 10% in each year. The current expectation is that approximately 75% of the applicants will qualify. The 75% qualification rate was used for FY2012 and FY2013. This rate was increased in FY2014, FY2015, and FY2016 as the primary reason for denial (moving to the county prior to the start of the program in 2011) will be less prevalent. These projections are predicated on the assumption that counties will continue to raise their budget beyond their initial FY2012 budget in order to accommodate new residents in addition to the already qualified ROZ individuals.

Notes

Projected Annual Payments

| | FY2012 | FY2013 | FY2014 | FY2015 | FY2016 | FY2017 | FY2018 | FY2019 | FY2020 |
|---------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| Combined | \$ 0.80 | \$ 1.59 | \$ 2.36 | \$ 3.13 | \$ 3.73 | \$ 3.03 | \$ 2.24 | \$ 1.47 | \$ 0.70 |
| State Payment | \$ 0.40 | \$ 0.80 | \$ 1.18 | \$ 1.57 | \$ 1.87 | \$ 1.52 | \$ 1.12 | \$ 0.74 | \$ 0.35 |

Applicant totals * \$3,000 due to average student loan balance in excess of \$15,000

Notes

The "Combined" row lists the total of all approved annual payments from both the county and the State of Kansas for the qualified ROZ individuals. The "State Payment" row lists the share of that payment from the State of Kansas. The payment will increase until FY2016 based on the assumption that the ROZ counties will increase their budget to accommodate new individuals in upcoming years. The payments starting in FY2017 through FY2020 represent the payments that will be made to individuals that qualify after FY2012 and therefore start their 5 year Repayment Period as defined in statute on a later date. Please reference the "Enrollment and Repayment" page of this worksheet for more information.

Rural Opportunity Zones Projections

