

Problem Gambling and Addictions Grant Fund as of March 7, 2012

	FY 2011	FY 2012	FY 2013	FY 2013	FY 2013
	Actuals	Gov Rec	Gov Rec	House Rec	Senate Rec
Beginning Balance	\$ 26,598	\$ 142,509	\$ 622,509	\$ 622,509	\$ 622,509
Revenues*	906,747	3,570,000	7,314,000	7,314,000	7,314,000
Transfer to State General Fund	-	(900,000)	-	-	-
PIHP (Medicaid) expenditures	-	(1,450,000)	(6,450,000)	(6,450,000)	(6,450,000)
Problem Gambling Services	(790,836)	(740,000)	(740,000)	(740,000)	(740,000)
Transfer to Attorney General**	-	-	-	(450,000)	-
Transfer to Sentencing Commission***	-	-	-	-	(700,000)
Transfer to Governor's Office****	-	-	-	-	(450,000)
	<u>\$ 142,509</u>	<u>\$ 622,509</u>	<u>\$ 746,509</u>	<u>\$ 296,509</u>	<u>\$ (403,491)</u>

* Includes \$80,000 annual transfer in from the State Gaming Revenue Fund pursuant to KSA 79-4806.

** For expenditures related to domestic violence programs and children's advocacy centers.

*** Transfer funds to the Sentencing Commission, accompanied by a corresponding decrease in State General Fund expenditures. State General Funds are then expended by the Juvenile Justice Authority.

**** For expenditures related to domestic violence programs and children's advocacy centers.