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Office of the Governor

Sam Brownback, Governor

February 15, 2012

The Honorable Marc Rhoades, Chairperson House Committee on Appropriations Room 351-S, Statehouse

and

The Honorable Carolyn McGinn, Chairperson Senate Committee on Ways and Means Room 545-S, Statehouse

Dear Representative Rhoades:

The item contained in this memo, Governor's Budget Amendment No. 2, amends the FY 2013 budget that I submitted to you in January. Total adjustments to expenditures are shown below.

	FY 2012		FY 2013	
State General Fund	\$	*04.0*	\$ 1,907,882	
All Other Funds				
All Funds	\$	***	\$ 1,907,882	

Legislative Agencies

1. Adjustments to Budget Reductions

To restore budget reductions applied to the legislative agencies, I amend my budget to add \$1.9 million from the State General Fund.

Legislature

	FY 2012			<u>FY 2013</u>	
State General Fund	\$	e m		\$	1,070,318
All Other Funds					
All Funds	\$			\$	1,070,318

Senate Ways and Means

Date:

02-22-2012

Attachment:

3

Legislative Research Department

	FY 20	12	<u>I</u>	FY 2013
State General Fund All Other Funds	\$	 	\$	282,909
All Funds	\$	No. ora	\$	282,909
Legislative Division of Post Audit				
	_ FY 202	12_	FY 2013	
State General Fund All Other Funds	\$		\$	399,834
All Funds	\$		\$	399,834
Revisor of Statutes				
	FY 20	12	FY 2013	
State General Fund All Other Funds	\$		\$	154,821
All Funds	\$		\$	154,821

Sincerely,

Governor

Sam Brownback