



February 1, 2012
Testimony on 2012 SB 311
Governor's Supplemental Appropriations Bill

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2012 Senate Bill No. 311 embodies Governor Brownback's revisions to agencies' approved budgets. A total of \$60.1 million from the State General Fund is in the bill to be added to the current year budget, primarily for the following:

- \$24.6 million to fund general state aid consensus estimates for K-12 schools
- \$20.8 million to fund health and human service caseload estimates
- \$7.0 million to fund FY 2012 KPERs School obligations within FY 2012
- \$4.2 million for prior weather-related disasters
- \$1.8 million for Corrections to finance inmate health care and offender programs
- \$1.2 million for funding operations at state parks affected last year by heat and algae
- \$213,805 for the Sex Predator Treatment Program at Larned State Hospital
- \$64,500 for the KBI to make needed repairs at its headquarters

I respectfully request that the Committee consider making an amendment of a technical nature to the introduced bill. The original bill inadvertently left out additional funding from the State General Fund necessary for JJA to finance its estimated caseload levels for FY 2012. This amount has been included in the Governor's revised budget; it was simply left out of the bill draft and should be added at line 37 on page 14 of the bill:

(d) There is appropriated for the above agency from the state general fund for the fiscal year ending June 30, 2012, the following:

Purchase of services	\$870,540
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I also understand an issue has arisen with the Judiciary as a result of lower than estimated fee income. While I believe this is not an item of immediate concern, I would encourage further discussion through the budget process. I am happy to answer questions you have on the Governor's budget.