

Senate Ways and Means Subcommittee Assignments
2012 Session

<u>Agency</u>	<u>Budget Subcommittee</u>	<u>Analyst</u>	<u>Final Committee Action</u>
<u>Legislative and Elected Officials (Legislative)</u>			
	<u>Huntington</u>		
Legislative Agencies	Vratil	Scott	Mar. 7
Governor	Kelly	Robinson	Mar. 7
Lt. Governor		Robinson	Mar. 7
Attorney General		Robinson	Mar. 7
Commission on Peace Officers Standards and Training		Steiner	Mar. 7
Secretary of State		Robinson	Mar. 7
Insurance Commissioner		Robinson	Mar. 7
State Treasurer		Robinson	Mar. 7
Health Care Stabilization Fund Board of Governors		Deckard	Mar. 7
<u>Aging/Guardianship (Aging)</u>			
	<u>McGinn</u>		
Department of SRS	Schmidt	Deckard	Mar. 13, 14 & 15
Department on Aging	Umbarger	Duffy	Mar. 13, 14 & 15
Kansas Guardianship Program	Huntington	Turnbull	Mar. 13, 14 & 15
	Teichman		
	Kelly		
<u>SRS Hospitals</u>			
	<u>Schodorf</u>		
Larned State Hospital	Umbarger	Duffy	Mar. 5
Osawatomie State Hospital	Huntington	Duffy	Mar. 5
Rainbow Mental Health Facility	Kultala	Duffy	Mar. 5
Parsons State Hospital		Duffy	Mar. 5
Kansas Neurological Institute		Duffy	Mar. 5
<u>Department of Administration</u>			
(Including Public Broadcasting)	<u>Teichman</u>		
	Emler	Dear	Mar. 6
	Francisco		
<u>Commissions/CURB (Commissions)</u>			
	<u>Emler</u>		
Governmental Ethics Commission	Huntington	Duffy	Feb. 6
Human Rights Commission	Francisco	Boudewyns	Feb. 6
Kansas Corporation Commission		Boudewyns	Feb. 6
Citizens Utility Rate Board		Turnbull	Feb. 6
<u>Education/Arts (Education)</u>			
	<u>Vratil</u>		
Department of Education	Masterson	Cussimano	Mar. 1 & 2
School for the Blind	Teichman	Cussimano	Mar. 1 & 2
School for the Deaf	Schodorf	Cussimano	Mar. 1 & 2
Historical Society	Francisco	Morrow	Mar. 1 & 2
State Library		Morrow	Mar. 1 & 2
<u>Capital Improvements (Cap Improvement)</u>			
	<u>Umbarger</u>		
	Emler	Staff	Mar. 8
	Kelly		

<u>KPERS (Budget and Issues)</u>	<u>Vratil</u> Teichman Emler Kelly	Steiner/Efird	Mar. 8
<u>Off-Budget</u>	<u>Vratil</u> Taddiken Kelly	Scott	Feb. 21
<u>Judicial</u>	<u>Vratil</u>		
Judicial Council	Taddiken	Dear	Feb. 13
Board of Indigents' Defense Services	Francisco	Dear	Feb. 13
Judicial Branch		Dear	Feb. 13
<u>JJA/Juvenile Facilities (JJA)</u>	<u>Schmidt</u>		
Juvenile Justice Authority	McGinn	Weir	Feb. 10
Larned Juvenile Correctional Facility	Masterson	Weir	Feb. 10
Kansas Juvenile Correctional Facility	Kultala	Weir	Feb. 10
<u>Public Safety (Public Safety)</u>	<u>Masterson</u>		
EMS	Schmidt	Mariani	Feb. 14
Sentencing Commission	Teichman	Wales	Feb. 14
Fire Marshal	Emler	Steiner	Feb. 14
Highway Patrol	Francisco	Klaassen	Feb. 14
Adjutant General (Civil Air Patrol)		Klaassen	Feb. 14
KBI		Klaassen	Feb. 14
<u>Health and Environment (KDHE)</u>	<u>Schmidt</u>		
KDHE - Health	Taddiken	Mariani	Feb. 15
	McGinn		
	Kelly		
<u>Department of Labor</u>	<u>Masterson</u>	Morrow	Feb. 8
	Taddiken		
	Umbarger		
	Francisco		
<u>Veterans' Affairs (VA) (Including Soldiers' and Veterans' Homes)</u>	<u>Taddiken</u>	Weir	Feb. 8
	Kultala		
<u>Agriculture (Ag)</u>	<u>Taddiken</u>		
Department of Agriculture	Teichman	Waltner	Feb. 7
Kansas State Fair	Umbarger	Waltner	Feb. 7
	Francisco		
<u>Natural Resources (Natural Res)</u>	<u>McGinn</u>		
KDHE - Environment	Schmidt	Waltner	Feb. 29
Water Office	Taddiken	Waltner	Feb. 29
Wildlife, Parks, and Tourism	Francisco	Waltner	Feb. 29
<u>Transportation (KDOT)</u>	<u>Umbarger</u>	Klaassen	Feb. 17
	Teichman		
	Masterson		
	Kultala		

Lottery/Racing and Gaming (Lottery)

Lottery Commission
Racing and Gaming Commission

Teichman

Vratil Dear Mar. 12
Schodorf Dear Mar. 12
Kultala

Fee Boards (Fees)

Abstracters' Board of Examiners
Board of Accountancy
Bank Commissioner
Board of Barbering
Behavioral Sciences Regulatory Board
Board of Healing Arts
Board of Cosmetology
Department of Credit Unions
Kansas Dental Board
Board of Mortuary Arts
Board of Hearing Aid Examiners
Board of Nursing
Board of Examiners in Optometry
Board of Pharmacy
Real Estate Appraisal Board
Real Estate Commission
Securities Commissioner
Board of Technical Professions
Board of Veterinary Medical Examiners
Home Inspection Registration Board
Office of Administrative Hearings

Huntington

Umbarger Morrow Feb. 21
Francisco Dear Feb. 21
Weir Feb. 21
Duffy Feb. 21
Mariani Feb. 21
Mariani Feb. 21
Duffy Feb. 21
Weir Feb. 21
Mariani Feb. 21
Duffy Feb. 21
Duffy Feb. 21
Weir Feb. 21
Mariani Feb. 21
Mariani Feb. 21
Weir Feb. 21
Morrow Feb. 21
Morrow Feb. 21
Weir Feb. 21
Morrow Feb. 21
Morrow Feb. 21
Morrow Feb. 21
Weir Feb. 21

Corrections

Department of Corrections
Topeka Correctional Facility
Norton Correctional Facility
El Dorado Correctional Facility
Winfield Correctional Facility
Hutchinson Correctional Facility
Larned Correctional Mental Health Facility
Lansing Correctional Facility
Ellsworth Correctional Facility

Schmidt

Taddiken Wales Feb. 20
Teichman Wales Feb. 20
Kultala Wales Feb. 20
Wales Feb. 20
Wales Feb. 20
Wales Feb. 20
Wales Feb. 20
Wales Feb. 20
Wales Feb. 20
Wales Feb. 20

Higher Education (Higher Ed.)

KU
KSU
KSU-Vet. Med.
KSU-Extension
WSU
Board of Regents
KUMC
ESU
FHSU
PSU
Regents Systemwide

McGinn

Teichman Dunkel Mar. 9
Huntington Dunkel Mar. 9
Schodorf Dunkel Mar. 9
Kelly Dunkel Mar. 9
Dunkel Mar. 9
Dunkel Mar. 9
Dunkel Mar. 9
Dunkel Mar. 9
Dunkel Mar. 9
Dunkel Mar. 9
Dunkel Mar. 9
Dunkel Mar. 9

Commerce/Revenue (Commerce)

Department of Revenue

Court of Tax Appeals

Department of Commerce

Schodorf

Masterson

Huntington

Francisco

Steiner

Steiner

Steiner

Mar. 12

Mar. 12

Mar. 12

* Titles in parentheses correspond to abbreviations on calendar

Senate Subcommittee Instructions for FY 2013

- (1) Subcommittees will begin on January 31. Some meetings will take place on Fridays. The Ways and Means meeting time on Thursdays may be made available for Subcommittee work.
- (2) Subcommittee meeting dates, times and room assignments will be completed by the Chairman's Chief of Staff (COS). Each meeting's workload will be coordinated between the COS, Subcommittee Chair, and associated Fiscal Analyst(s). It is the responsibility of the Subcommittee Chair's Office Assistant to create and submit agendas to the Senate Calendar. Any changes to the schedule must be run through the COS in consultation with the fiscal staff and all subcommittee members.
- (3) Room availability is very limited. If room size is a concern, please contact the COS to see if a larger room can be found. If there is a room change, notify fiscal staff, subcommittee members, and the COS. Make sure to have your assistant post the change.
- (4) Subcommittee decisions are to be completed by the close of the final subcommittee meeting to allow Fiscal and Revisor's staff appropriate time to complete the subcommittee report prior to the full committee's consideration. If there are difficulties in completing the report on time, the COS must be consulted at the earliest possible time to determine whether schedule adjustments can be made.
- (5) The Revisor's Office is available to assist with legal issues during subcommittee meetings. Please contact Jill, Daniel, or David to make necessary arrangements.

Fiscal instructions

- (6) FY 2013 is going to be another extremely tough budget. No one will be completely satisfied, but if we all work together, it can help the process be less painful. Each subcommittee must recommend funding **at or below** the Governor's recommendation. Money can be moved around within the entities under the subcommittee's jurisdiction.
- (7) Find ideas of overspending or opportunities for savings. Closely scrutinize transfers between funds and figures such as population numbers, clients served and other estimates in each agency. In addition, examine the FTE count and budgeted shrinkage for each agency. Consider permanently cutting unfilled positions. Inquire about required annual report. Electronic copies should be encouraged.
- (8) At the Chair's discretion, more global issues may have to be dealt with by full committee.

Bottom line—build a budget within existing resources. Complete your work in subcommittees since very few items will be considered at omnibus and even at that, only with the permission of the Chair. Remember—there is always a possibility of not having an omnibus. Additional money may not be present at that time and additional cuts may be required depending on how revenue continues to come in compared with revenue estimates.

The Chair reserves the right to amend these instructions as deemed appropriate.