### Rehabilitation Services ment of Social and

# agency Re-organization

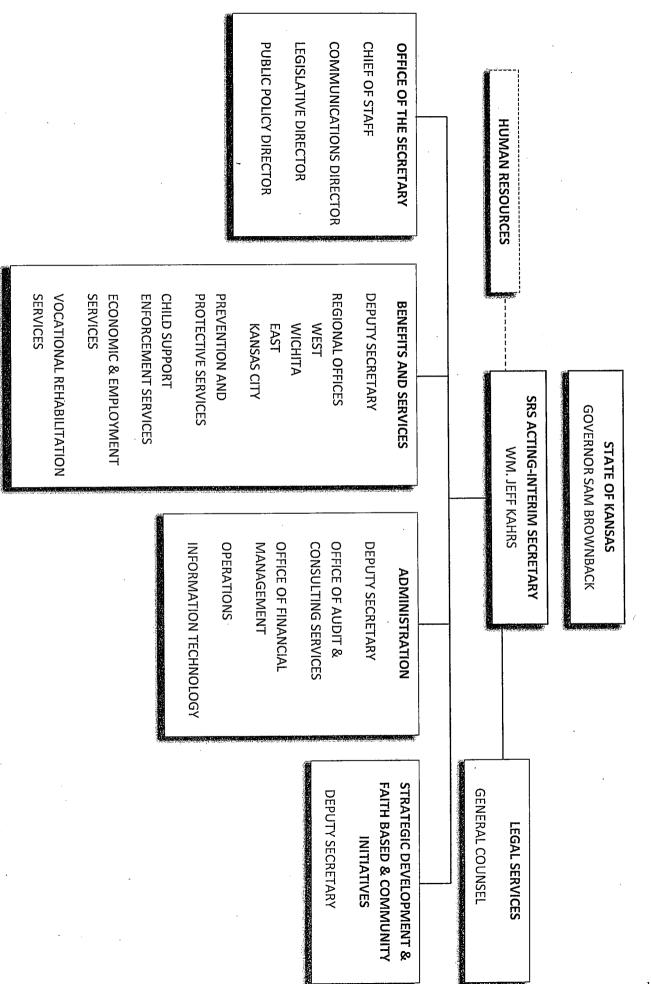
January 17, 2012

Senate Ways and Means Date: 01-23-2012

Attachment:

12

## KANSAS DEPARTMENT FOR CHILDREN AND FAMILIES



### **BUDGET COMPARISON**

### Department of Social and Rehabilitation Services

FY 2012 SRS budget

\$1,729,494,259

FY 2012 SRS FTEs

5,454

### Department for Children and Families

FY 2013 DCF budget

\$611,920,188

FY 2013 DCF FTEs

3,012