

March 14, 2012

TO: Sharon Wenger  
Legislative Research Department

FROM: Dale M. Dennis, Deputy  
Commissioner of Education

SUBJECT: Local Option Budgets  
Senate Bill 450 As Amended by Senate Education Committee

Attached is a computer printout (SF12-116) which provides the estimated effects on the supplemental general state aid (local option budget) as prorated at 85.7 (2011-12), 92.5 percent (2012-13) and 100 percent (2013-14). These estimates are based upon 2011-12 data.

Senate Bill 450, as amended by the Senate Education Committee, increases supplemental general state aid by approximately \$25 million per year for the 2012-13 and 2013-14 school years.

## COLUMN EXPLANATION

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|--------|------|---|
| Column | 1 -- | September 20, 2011 FTE enrollment (including military and virtual)  |
|        | 2 -- | 2011-12 Estimated adopted local option budget   |
|        | 3 -- | 2011-12 Estimated local option budget state aid prorated at 85.7 percent (based upon the amount appropriated) |
|        | 4 -- | 2011-12 Estimated local option budget state aid prorated at 92.5 percent (based upon the amount appropriated) |
|        | 5 -- | Difference (Column 4 – 3)   |
|        | 6 -- | Estimated millage equivalency of Column 5   |
|        | 7 -- | 2011-12 Estimated local option budget state aid prorated at 100 percent (based upon the amount appropriated)  |
|        | 8 -- | Difference (Column 7 – 4)   |
|        | 9 -- | Estimated millage equivalency of Column 8   |



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USD #	County	District Name	(inc MILL T / VIRT)	LOB Budget	LOB Aid	LOB Aid	Difference	Equivalency	LOB Aid	Difference	Equivalency
3/14/2012			2010-11	2011-12	2011-12 Est.	2011-12 Est.	(Col 4 - Col 3)	of Col 5	2011-12 Est.	(Col 7 - Col 4)	of Col 8
Col 1	Col 2	Col 3	Col 4	Col 5	Col 6	Col 7	Col 8	Col 9			
256	Allen	Marraton Valley	336.5	541,800	270,607	292,079	21,472	1.45	315,761	23,682	1.60
257	Allen	Iola	1,266.4	3,110,093	1,639,723	1,769,830	130,106	2.53	1,913,329	143,500	2.79
258	Allen	Humboldt	541.5	1,271,000	607,255	655,439	48,184	1.88	708,583	53,144	2.08
365	Anderson	Garnett	1,081.7	2,350,000	942,126	1,016,880	74,754	1.21	1,099,330	82,450	1.33
479	Anderson	Crest	211.5	267,500	100,777	108,774	7,996	0.63	117,593	8,819	0.69
377	Atchison	Atchison County	629.6	1,766,111	632,061	682,213	50,152	1.20	737,528	55,315	1.32
409	Atchison	Atchison	1,638.4	3,272,000	1,581,515	1,707,002	125,488	1.51	1,845,408	138,406	1.67
254	Barber	Barber Co.	438.5	1,168,245	0	0	0	0.00	0	0	0.00
255	Barber	South Barber Co.	217.7	660,256	0	0	0	0.00	0	0	0.00
355	Barton	Ellinwood	390.7	1,055,741	135,987	146,777	10,790	0.29	158,678	11,901	0.32
428	Barton	Great Bend	3,023.6	5,575,000	2,725,243	2,941,482	216,239	1.47	3,179,980	238,499	1.62
431	Barton	Hoisington	649.0	1,550,000	589,256	636,012	46,755	1.08	687,580	51,569	1.19
234	Bourbon	Ft. Scott	1,871.2	2,688,400	1,412,096	1,524,141	112,045	1.47	1,647,720	123,579	1.62
235	Bourbon	Uniontown	451.0	737,000	458,106	494,455	36,349	2.75	534,546	40,091	3.03
415	Brown	Hiawatha	841.8	2,151,302	222,346	239,988	17,642	0.22	259,447	19,459	0.24
430	Brown	Brown County	582.4	1,712,939	962,267	1,038,619	76,353	3.47	1,122,832	84,212	3.83
205	Butler	Bluestem	523.6	1,400,397	544,744	587,967	43,224	1.41	635,640	47,673	1.55
206	Butler	Remington-Whitewater	532.0	1,350,000	307,170	331,543	24,373	0.58	358,425	26,882	0.64
375	Butler	Circle	1,748.5	3,000,000	336,544	363,248	26,704	0.17	392,700	29,453	0.18
385	Butler	Andover	4,947.1	8,834,657	3,586,525	3,871,104	284,578	1.04	4,184,977	313,873	1.15
394	Butler	Rose Hill	1,729.8	3,151,017	1,832,776	1,978,201	145,424	2.47	2,138,595	160,395	2.73
396	Butler	Douglass	719.0	1,739,633	997,836	1,077,011	79,175	3.15	1,164,336	87,325	3.47
402	Butler	Augusta	2,143.5	4,134,016	2,334,385	2,519,610	185,225	2.28	2,723,903	204,293	2.51
490	Butler	El Dorado	1,921.0	3,959,989	704,195	760,070	55,875	0.35	821,698	61,627	0.38
492	Butler	Flinthills	259.4	753,244	285,518	308,173	22,655	1.46	333,160	24,987	1.61
284	Chase	Chase County	387.5	1,062,251	9,923	10,710	787	0.02	11,579	868	0.02
285	Chautauqua	Cedar Vale	134.7	302,000	135,541	146,296	10,755	1.60	158,157	11,862	1.76
286	Chautauqua	Chautauqua	345.0	709,890	281,495	303,831	22,336	1.07	328,466	24,635	1.18
404	Cherokee	Riverton	765.0	1,887,351	1,027,249	1,108,757	81,509	2.85	1,198,657	89,899	3.14
493	Cherokee	Columbus	1,016.7	2,522,717	1,039,691	1,122,187	82,496	1.49	1,213,175	90,988	1.65
499	Cherokee	Galena	798.8	1,500,000	1,064,008	1,148,434	84,425	5.88	1,241,550	93,116	6.48
508	Cherokee	Baxter Springs	977.5	1,590,000	1,027,696	1,109,240	81,544	3.31	1,199,178	89,938	3.65
103	Cheyenne	Cheylin	138.0	501,795	0	0	0	0.00	0	0	0.00
297	Cheyenne	St. Francis	288.9	788,634	78,062	84,256	6,194	0.22	91,087	6,832	0.24
219	Clark	Minneola	266.3	598,200	110,888	119,686	8,799	0.41	129,391	9,704	0.45
~20	Clark	Ashland	207.0	616,168	0	0	0	0.00	0	0	0.00
9	Clay	Clay Center	1,332.5	2,700,000	1,242,796	1,341,407	98,612	1.39	1,450,170	108,763	1.54
333	Cloud	Concordia	1,061.2	2,238,750	1,077,683	1,163,193	85,510	1.72	1,257,506	94,313	1.90

3/14/2012	Col 1	Col 2	Col 3	Col 4	Col 5	Col 6	Col 7	Col 8	Col 9		
USD #	County	District Name	FTE Enroll (inc MILL T / VIRT)	Adopted LOB Budget	2011-12 Est. LOB Aid	2011-12 Est. LOB Aid	Difference (Col 4 - Col 3)	Est. Mill Equivalency of Col 5	2011-12 Est. LOB Aid	Difference (Col 7 - Col 4)	Est. Mill Equivalency of Col 8
334	Cloud	Southern Cloud	250.0	615,000	141,672	152,914	11,241	0.59	165,312	12,398	0.65
243	Coffey	Lebo-Waverly	516.5	1,046,500	484,748	523,211	38,463	1.56	565,633	42,422	1.72
244	Coffey	Burlington	841.4	2,117,246	0	0	0	0.00	0	0	0.00
245	Coffey	LeRoy-Gridley	224.5	691,280	79,622	85,940	6,318	0.31	92,908	6,968	0.35
300	Comanche	Comanche County	312.0	860,729	0	0	0	0.00	0	0	0.00
462	Cowley	Central	356.9	978,330	571,389	616,727	45,338	3.76	666,732	50,005	4.14
463	Cowley	Udall	349.0	800,000	384,279	414,770	30,491	1.85	448,400	33,630	2.04
465	Cowley	Winfield	2,343.3	4,874,609	2,563,756	2,767,181	203,425	2.07	2,991,548	224,366	2.28
470	Cowley	Arkansas City	2,591.3	4,600,000	2,785,953	3,007,009	221,056	2.78	3,250,820	243,812	3.06
471	Cowley	Dexter	139.3	225,000	111,704	120,567	8,863	1.39	130,343	9,776	1.53
246	Crawford	Northeast	543.5	1,340,000	820,058	885,127	65,069	3.94	956,894	71,767	4.35
247	Crawford	Cherokee	700.0	1,867,214	1,016,769	1,097,446	80,677	3.03	1,186,428	88,982	3.34
248	Crawford	Girard	1,008.0	1,927,500	1,129,217	1,218,816	89,599	2.66	1,317,639	98,823	2.94
249	Crawford	Frontenac	865.0	1,572,000	986,692	1,064,983	78,291	3.20	1,151,333	86,350	3.53
250	Crawford	Pittsburg	2,620.5	5,716,215	2,393,062	2,582,943	189,881	1.38	2,792,371	209,428	1.52
294	Decatur	Oberlin	349.5	936,117	83,755	90,401	6,646	0.21	97,731	7,330	0.23
393	Dickinson	Solomon	348.7	705,000	256,477	276,827	20,351	0.97	299,273	22,445	1.07
435	Dickinson	Ablene	1,539.6	2,983,305	1,357,604	1,465,325	107,721	1.40	1,584,135	118,810	1.55
473	Dickinson	Chapman	947.3	2,460,653	751,569	811,203	59,634	0.92	876,977	65,773	1.02
481	Dickinson	Rural Vista	367.5	935,000	291,511	314,642	23,130	0.90	340,153	25,511	0.99
487	Dickinson	Herrington	496.7	1,065,000	577,925	623,781	45,856	2.34	674,358	50,577	2.59
111	Doniphan	Doniphan West Schools	346.5	1,046,295	418,747	451,973	33,226	0.67	488,620	36,646	0.74
114	Doniphan	Riverside	744.7	970,175	525,221	566,895	41,674	1.23	612,860	45,964	1.35
429	Doniphan	Troy	347.5	700,000	305,649	329,901	24,252	1.28	356,650	26,749	1.41
348	Douglas	Baldwin City	1,351.9	2,827,274	1,148,732	1,239,880	91,148	1.22	1,340,411	100,531	1.34
491	Douglas	Eudora	1,488.5	2,981,213	1,615,974	1,744,196	128,222	2.22	1,885,617	141,421	2.44
497	Douglas	Lawrence	10,794.2	22,379,472	2,663,992	2,875,371	211,379	0.22	3,108,509	233,138	0.24
347	Edwards	Kinsely-Offerte	362.0	980,000	254,646	274,851	20,205	0.77	297,136	22,285	0.84
502	Edwards	Lewis	101.0	350,000	0	0	0	0.00	0	0	0.00
282	Elk	West Elk	308.0	885,000	323,932	349,635	25,703	1.60	377,984	28,349	1.76
283	Elk	Elk Valley	181.5	185,000	59,581	64,309	4,728	0.37	69,523	5,214	0.41
388	Ellis	Ellis	396.5	942,500	111,385	120,223	8,838	0.23	129,971	9,748	0.26
432	Ellis	Victoria	257.0	688,034	0	0	0	0.00	0	0	0.00
489	Ellis	Hays	2,941.1	6,264,847	981,985	1,059,902	77,917	0.30	1,145,841	85,938	0.33
112	Ellsworth	Central Plains	573.2	1,539,254	0	0	0	0.00	0	0	0.00
27	Ellsworth	Ellsworth	615.5	1,513,000	620,702	669,953	49,251	1.42	724,273	54,320	1.57
63	Finney	Holcomb	960.9	2,150,000	0	0	0	0.00	0	0	0.00
457	Finney	Garden City	7,023.2	11,731,480	6,079,580	6,561,974	482,394	1.54	7,094,026	532,052	1.70

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USD #	County	District Name	(inc MILT / VIRT)	LOB Budget	LOB Aid	LOB Aid	Difference (Col 4 - Col 3)	Difference (Col 4 - Col 3)	Est. Mill	2011-12 Est. LOB Aid	Difference (Col 7 - Col 4)	Est. Mill
			FTE Enroll	Adopted	LOB Aid	LOB Aid			Equivalency of Col 5	2011-12 Est. LOB Aid		Equivalency of Col 8
381	Ford	Spearville	362.0	859,447	401,933	433,825	31,892	31,892	1.75	469,000	35,175	1.93
443	Ford	Dodge City	6,024.6	14,675,900	8,770,114	9,465,992	695,878	695,878	3.69	10,233,505	767,513	4.06
459	Ford	Bucklin	243.7	530,040	0	0	0	0	0.00	0	0	0.00
287	Franklin	West Franklin	643.0	1,808,088	679,779	733,718	53,938	53,938	1.42	793,208	59,491	1.57
288	Franklin	Central Heights	550.9	1,250,000	650,463	702,075	51,612	51,612	2.28	759,000	56,925	2.52
289	Franklin	Wellsville	807.1	1,888,820	749,952	809,459	59,506	59,506	1.32	875,090	65,632	1.45
290	Franklin	Ottawa	2,420.2	4,848,870	2,249,778	2,428,290	178,512	178,512	1.53	2,625,178	196,888	1.69
475	Geary	Junction City	7,893.8	12,101,000	7,950,069	8,580,880	630,811	630,811	3.02	9,276,627	695,747	3.33
291	Gove	Grinnell	71.5	190,000	0	0	0	0	0.00	0	0	0.00
292	Gove	Wheatland	104.0	352,000	0	0	0	0	0.00	0	0	0.00
293	Gove	Quinter	266.0	767,298	171,298	184,890	13,592	13,592	0.49	199,881	14,991	0.55
281	Graham	Graham County	362.3	990,959	0	0	0	0	0.00	0	0	0.00
214	Grant	Ulysses	1,611.6	3,385,632	0	0	0	0	0.00	0	0	0.00
102	Gray	Cimarron-Ensign	670.8	1,170,000	502,047	541,883	39,836	39,836	1.09	585,819	43,936	1.20
371	Gray	Montezuma	215.9	630,878	170,633	184,172	13,539	13,539	0.85	199,105	14,933	0.94
476	Gray	Copeland	116.8	435,068	28,337	30,585	2,248	2,248	0.19	33,065	2,480	0.20
477	Gray	Ingalls	229.7	607,987	143,496	154,882	11,386	11,386	0.63	167,440	12,558	0.70
200	Greeley	Greeley County	190.5	652,865	0	0	0	0	0.00	0	0	0.00
386	Greenwood	Madison-Virgil	240.1	548,700	218,942	236,314	17,372	17,372	1.24	255,475	19,161	1.37
389	Greenwood	Eureka	623.9	1,426,351	705,070	761,015	55,945	55,945	2.03	822,719	61,704	2.24
390	Greenwood	Hamilton	90.0	240,000	37,989	41,003	3,014	3,014	0.39	44,328	3,325	0.43
494	Hamilton	Syracuse	473.0	1,187,926	67,802	73,182	5,380	5,380	0.11	79,116	5,934	0.13
361	Harper	Anthony-Harper	839.1	1,885,000	706,596	762,662	56,066	56,066	1.09	824,499	61,837	1.20
511	Harper	Attica	146.5	455,451	40,047	43,225	3,178	3,178	0.14	46,729	3,505	0.15
369	Harvey	Burton	242.0	704,336	220,682	238,192	17,510	17,510	1.02	257,505	19,313	1.12
373	Harvey	Newton	3,338.1	6,360,000	3,247,420	3,505,091	257,672	257,672	1.74	3,789,288	284,197	1.92
439	Harvey	Sedgwick	536.6	615,000	386,595	417,270	30,675	30,675	1.99	451,103	33,833	2.19
440	Harvey	Hastead	782.0	1,356,000	660,068	712,442	52,374	52,374	1.50	770,208	57,766	1.65
460	Harvey	Hession	818.6	1,775,960	877,279	946,889	69,609	69,609	1.87	1,023,663	76,775	2.06
374	Haskell	Sublette	485.9	1,365,894	0	0	0	0	0.00	0	0	0.00
507	Haskell	Satanta	332.0	994,640	0	0	0	0	0.00	0	0	0.00
227	Hodgeman	Jelmore	269.0	841,339	88,975	96,035	7,060	7,060	0.19	103,821	7,787	0.21
335	Jackson	North Jackson	391.0	826,175	449,530	485,198	35,669	35,669	2.32	524,539	39,340	2.56
336	Jackson	Holton	1,073.0	2,380,914	1,306,292	1,409,942	103,650	103,650	2.52	1,524,261	114,320	2.78
337	Jackson	Mayetta	912.1	2,220,000	1,395,703	1,506,448	110,744	110,744	4.24	1,628,592	122,144	4.67
338	Jefferson	Valley Falls	398.5	1,000,115	549,057	592,623	43,566	43,566	2.92	640,674	48,051	3.22
39	Jefferson	Jefferson County	477.5	1,219,208	725,134	782,671	57,537	57,537	3.75	846,130	63,460	4.13
340	Jefferson	Jefferson West	862.0	2,000,296	992,039	1,070,753	78,715	78,715	2.07	1,157,571	86,818	2.28

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3/14/2012	Col 1	Col 2	Col 3	Col 4	Col 5	Col 6	Col 7	Col 8	Col 9		
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341	Jefferson	Oskaloosa	512.1	1,390,000	615,151	663,961	48,810	1.91	717,796	53,835	2.11
342	Jefferson	McLouth	489.6	1,235,600	432,141	466,430	34,289	1.15	504,248	37,819	1.26
343	Jefferson	Perry	934.1	2,200,736	812,502	876,971	64,469	1.15	948,077	71,106	1.27
107	Jewell	Rock Hills	286.0	822,159	299,521	323,287	23,766	0.86	349,500	26,212	0.95
229	Johnson	Blue Valley	20,593.0	46,233,305	0	0	0	0.00	0	0	0.00
230	Johnson	Spring Hill	3,163.3	6,141,257	3,314,673	3,577,681	263,008	2.13	3,867,764	290,082	2.35
231	Johnson	Gardner-Edgerton	4,752.3	9,380,355	4,290,395	4,630,823	340,428	1.50	5,006,295	375,472	1.65
232	Johnson	DeSoto	6,365.0	12,331,165	4,592,770	4,957,190	364,420	0.98	5,359,124	401,934	1.08
233	Johnson	Clatte	26,040.7	58,453,389	18,975,817	20,481,483	1,505,666	0.89	22,142,144	1,660,661	0.98
512	Johnson	Shawnee Mission	26,652.5	56,260,710	0	0	0	0.00	0	0	0.00
215	Kearny	Lakin	594.0	1,596,883	0	0	0	0.00	0	0	0.00
216	Kearny	Deerfield	296.1	810,000	0	0	0	0.00	0	0	0.00
331	Kingman	Kingman	1,005.7	2,385,872	703,374	759,184	55,810	0.79	820,740	61,555	0.87
332	Kingman	Cunningham	166.0	571,823	0	0	0	0.00	0	0	0.00
422	Kiowa	Greensburg	202.0	1,071,787	0	0	0	0.00	0	0	0.00
474	Kiowa	Haviland	115.5	412,718	0	0	0	0.00	0	0	0.00
503	Labette	Parsons	1,172.5	2,237,500	1,111,213	1,199,384	88,171	1.73	1,296,631	97,247	1.91
504	Labette	Oswego	475.0	1,200,000	802,049	865,689	63,640	5.65	935,880	70,191	6.23
505	Labette	Chelopa - St. Paul	467.5	1,294,112	798,962	862,357	63,395	4.53	932,278	69,921	4.99
506	Labette	Labette County	1,600.7	3,447,409	2,097,940	2,264,405	166,464	3.38	2,448,005	183,600	3.73
468	Lane	Healy	74.0	285,661	0	0	0	0.00	0	0	0.00
482	Lane	Dighton	240.0	669,215	0	0	0	0.00	0	0	0.00
207	Leavenworth	Ft. Leavenworth	2,020.5	3,517,759	2,979,749	3,216,182	236,433	97.14	3,476,953	260,771	107.14
449	Leavenworth	Easton	679.6	1,724,857	829,322	895,125	65,804	2.07	967,703	72,578	2.29
453	Leavenworth	Leavenworth	3,531.5	7,106,000	2,962,708	3,197,789	235,081	1.25	3,457,069	259,280	1.38
458	Leavenworth	Basehor-Linwood	2,137.3	4,135,775	1,517,340	1,637,736	120,396	0.96	1,770,525	132,789	1.05
464	Leavenworth	Tonganoxie	1,837.8	3,550,000	1,598,755	1,725,611	126,856	1.37	1,865,525	139,914	1.51
469	Leavenworth	Lansing	2,547.2	4,618,886	2,243,613	2,421,636	178,023	1.51	2,617,985	196,349	1.67
298	Lincoln	Lincoln	357.0	850,000	267,997	289,261	21,265	0.90	312,715	23,454	0.99
299	Lincoln	Sylvan Grove	231.0	500,000	64,832	69,976	5,144	0.25	75,650	5,674	0.28
344	Lincoln	Pleasanton	322.7	651,500	342,762	369,959	27,197	2.14	399,956	29,997	2.36
346	Lincoln	Jayhawk	498.6	1,418,424	521,245	562,604	41,359	1.35	608,220	45,617	1.49
362	Linn	Prairie View	950.5	2,529,823	0	0	0	0.00	0	0	0.00
274	Logan	Oakley	403.0	1,076,733	0	0	0	0.00	0	0	0.00
275	Logan	Triplains	77.8	293,780	0	0	0	0.00	0	0	0.00
11	Lyon	North Lyon Co.	437.3	1,211,840	361,518	390,203	28,685	0.97	421,842	31,638	1.07
12	Lyon	Southern Lyon Co.	520.8	1,325,499	440,068	474,986	34,918	1.07	513,498	38,512	1.18
253	Lyon	Emporia	4,308.6	8,769,542	4,631,801	4,999,319	367,517	2.21	5,404,669	405,350	2.44

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USD #	County	District Name	(inc MILL T / VIRT)	2010-11 FTE Enroll	2011-12 Adopted LOB Budget	2011-12 Est. LOB Aid	2011-12 Est. LOB Aid	Difference (Col 4 - Col 3)	Est. Mill Equivalency of Col 5	2011-12 Est. LOB Aid	Difference (Col 7 - Col 4)	Est. Mill Equivalency of Col 8
3/14/2012	Col 1	Col 2	Col 3	Col 4	Col 5	Col 6	Col 7	Col 8	Col 9			
397	Marion	Centre	266.1	522,000	140,424	151,567	11,142	18,864	0.56	163,856	12,289	0.62
398	Marion	Peabody-Burns	304.5	882,369	237,746	256,611	18,864	31,557	0.82	277,417	20,806	0.90
408	Marion	Marion	563.3	950,000	397,712	429,289	31,557	45,627	1.08	464,075	34,806	1.19
410	Marion	Durham-Hills	562.0	1,495,737	575,036	620,664	45,627	23,760	1.37	670,988	50,324	1.51
411	Marion	Geessel	248.5	641,000	299,444	323,203	23,760	8,647	1.95	349,409	26,206	2.15
364	Marshall	Marysville	700.0	1,773,555	108,979	117,627	8,647	41,476	0.12	127,164	9,537	0.14
380	Marshall	Vernillion	514.3	1,050,000	522,723	564,199	41,476	41,453	1.73	609,945	45,746	1.91
498	Marshall	Valley Heights	354.5	1,046,173	522,431	563,885	41,453	70,001	2.54	609,605	45,720	2.81
400	McPherson	Smoky Valley	957.0	2,231,078	882,212	952,213	70,001	99,415	1.27	1,029,419	77,206	1.40
418	McPherson	McPherson	2,298.8	4,581,611	1,252,927	1,352,343	99,415	17,695	0.59	1,461,992	109,649	0.66
419	McPherson	Canton-Galva	366.8	985,696	223,012	240,707	17,695	4,376	0.60	260,224	19,517	0.66
423	McPherson	Moundridge	405.0	1,032,879	55,147	59,522	4,376	26,432	0.12	64,348	4,826	0.13
448	McPherson	Inman	417.5	1,077,053	333,123	359,555	26,432	9,034	0.87	388,708	29,153	0.96
225	Meade	Fowler	166.0	561,039	113,856	122,890	9,034	0	0.66	132,854	9,964	0.73
226	Meade	Meade	450.0	1,139,973	0	0	0	89,995	0.00	0	0	0.00
367	Miami	Oswatomie	1,121.0	2,125,000	1,134,197	1,224,191	89,995	100,528	2.06	1,323,450	99,259	2.27
368	Miami	Paola	2,010.3	3,908,911	1,266,946	1,367,474	100,528	66,455	0.78	1,478,350	110,876	0.86
416	Miami	Louisburg	1,653.0	3,063,587	837,533	903,988	66,455	24,651	0.58	977,284	73,296	0.64
272	Mitchell	Waconda	378.3	815,000	310,673	335,324	24,651	53,417	1.08	362,512	27,188	1.19
273	Mitchell	Beloit	725.8	1,739,860	673,214	726,631	53,417	46,802	1.13	785,547	58,916	1.24
436	Montgomery	Caney	844.2	1,060,000	589,837	636,639	46,802	0	1.51	688,258	51,619	1.66
445	Montgomery	Coffeyville	1,808.7	3,964,624	0	0	0	103,964	0.00	0	0	0.00
446	Montgomery	Independence	1,805.2	3,368,322	1,310,251	1,414,215	103,964	78,642	1.00	1,528,881	114,666	1.11
447	Montgomery	Cherryvale	944.1	1,500,000	991,121	1,069,763	78,642	36,835	3.35	1,156,500	86,738	3.70
417	Morris	Morris County	740.5	1,820,792	464,225	501,059	36,835	0	0.67	541,686	40,626	0.74
217	Morton	Rolla	193.5	631,718	0	0	0	36,185	0.00	0	0	0.00
218	Morton	Elkhart	838.4	2,028,702	456,034	492,219	36,185	99,657	0.54	532,129	39,910	0.60
113	Nemaha	Prairie Hills	1,181.3	2,621,257	1,255,972	1,355,629	99,657	19,650	1.25	1,465,545	109,916	1.38
115	Nemaha	Nemaha Central Schools	951.5	962,250	247,642	267,291	19,650	40,352	0.31	288,964	21,672	0.34
101	Neosho	Erie	518.6	1,521,189	508,557	548,910	40,352	191,553	1.13	593,416	44,506	1.25
413	Neosho	Chanute	1,850.5	4,100,970	2,414,132	2,605,685	191,553	0	2.48	2,816,956	211,272	2.74
106	Ness	Western Plains	165.5	556,616	0	0	0	0	0.00	0	0	0.00
303	Ness	Ness City	302.4	700,000	0	0	0	65,566	0.00	0	0	0.00
211	Norton	Norton	725.8	1,453,000	826,329	891,895	65,566	21,429	1.80	964,211	72,316	1.99
212	Norton	Northern Valley	201.0	555,000	270,066	291,494	21,429	45,618	2.24	315,129	23,635	2.47
420	Osage	Osage City	672.1	1,078,531	574,915	620,533	45,618	31,030	1.75	670,846	50,313	1.93
1	Osage	Lyndon	453.5	800,000	391,066	422,096	31,030	103,305	1.53	456,320	34,224	1.69
434	Osage	Santa Fe	1,045.9	2,593,802	1,301,946	1,405,251	103,305	0	2.30	1,519,190	113,939	2.54

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USD #	County	District Name	(inc MILL T / VIFR)	Adopted LOB Budget	2011-12 Est. LOB Aid	2011-12 Est. LOB Aid	Difference (Col 4 - Col 3)	Est. Mill Equivalency of Col 5	2011-12 Est. LOB Aid	Difference (Col 7 - Col 4)	Est. Mill Equivalency of Col 8
3/14/2012			2010-11 FTE Enroll	2011-12 Adopted LOB Budget	2011-12 Est. LOB Aid	2011-12 Est. LOB Aid	Difference (Col 4 - Col 3)	Est. Mill Equivalency of Col 5	2011-12 Est. LOB Aid	Difference (Col 7 - Col 4)	Est. Mill Equivalency of Col 8
Col 1	Col 2	Col 3	Col 4	Col 5	Col 6	Col 7	Col 8	Col 9			
454	Osage	Burlingame	339.0	522,000	304,290	328,435	24,144	2.15	355,064	26,630	2.37
456	Osage	Marais Des Cynes	259.0	421,000	156,766	169,205	12,439	0.81	182,925	13,719	0.89
392	Osborne	Osborne	310.8	870,000	355,497	383,705	28,207	1.58	414,816	31,111	1.74
239	Ottawa	North Ottawa Co.	608.5	1,506,386	652,070	703,810	51,740	1.63	760,876	57,066	1.80
240	Ottawa	Twin Valley	603.3	1,468,228	696,202	751,443	55,241	1.97	812,371	60,928	2.18
495	Pawnee	Ft. Larned	901.0	2,212,926	1,010,443	1,090,618	80,175	1.65	1,179,047	88,429	1.82
496	Pawnee	Pawnee Heights	179.7	537,952	195,567	211,084	15,518	1.28	228,199	17,115	1.41
110	Phillips	Thunder Ridge	249.5	777,385	311,183	335,874	24,691	1.79	363,107	27,233	1.98
325	Phillips	Phillipsburg	613.4	1,526,424	753,230	812,996	59,766	2.17	878,915	65,919	2.40
326	Phillips	Logan	176.0	579,895	31,707	34,223	2,516	0.13	36,997	2,775	0.14
320	Pottawatomie	Wamego	1,349.2	2,770,542	1,205,935	1,301,621	95,687	1.36	1,407,158	105,537	1.50
321	Pottawatomie	Kaw Valley	1,136.5	2,695,087	0	0	0	0.00	0	0	0.00
322	Pottawatomie	Onega	310.0	852,777	329,897	356,073	26,176	1.43	384,944	28,871	1.57
323	Pottawatomie	Westmoreland	849.6	1,539,750	745,027	804,142	59,115	1.47	869,343	65,201	1.62
382	Pratt	Pratt	1,080.1	2,375,000	612,444	661,040	48,595	0.66	714,638	53,598	0.72
438	Pratt	Skyline	369.4	1,041,569	270,733	292,215	21,482	0.78	315,998	23,693	0.86
105	Rawlins	Rawlins County	300.0	817,562	201,507	217,496	15,989	0.67	235,131	17,635	0.74
308	Reno	Hutchinson	4,669.5	8,773,919	4,538,618	4,898,742	360,124	1.86	5,295,938	397,195	2.05
309	Reno	Nickerson	1,133.4	2,707,475	1,091,240	1,177,826	86,586	1.38	1,273,325	95,499	1.52
310	Reno	Fairfield	275.2	945,095	0	0	0	0.00	0	0	0.00
311	Reno	Pretty Prairie	265.0	700,000	279,433	301,606	22,172	1.48	326,060	24,455	1.64
312	Reno	Haven	1,030.9	2,302,638	914,258	986,801	72,543	1.22	1,066,812	80,011	1.35
313	Reno	Buhler	2,148.4	4,441,580	1,667,218	1,799,506	132,288	1.01	1,945,412	145,906	1.11
109	Republic	Republic County	483.5	1,260,000	345,974	373,426	27,452	0.78	403,704	30,278	0.86
426	Republic	Pike Valley	241.0	608,430	262,120	282,918	20,798	1.57	305,858	22,939	1.73
376	Rice	Sterling	523.2	1,211,600	624,043	673,559	49,516	2.11	728,172	54,613	2.33
401	Rice	Chase	145.8	508,172	0	0	0	0.00	0	0	0.00
405	Rice	Lyons	784.6	1,612,000	753,823	824,429	60,607	1.62	891,275	66,846	1.79
444	Rice	Little River	330.7	544,325	61,156	66,009	4,853	0.15	71,361	5,352	0.16
378	Riley	Riley County	675.6	1,603,159	682,145	736,271	54,126	1.49	795,968	59,698	1.64
383	Riley	Manhattan	5,985.8	10,277,722	1,387,261	1,497,336	110,074	0.20	1,618,741	121,406	0.23
384	Riley	Blue Valley	214.7	664,425	150,951	162,929	11,977	0.72	176,139	13,210	0.80
269	Rooks	Palco	145.0	508,839	0	0	0	0.00	0	0	0.00
270	Rooks	Plainville	368.9	950,042	0	0	0	0.00	0	0	0.00
271	Rooks	Stockton	279.1	793,833	75,107	81,066	5,959	0.21	87,639	6,573	0.23
95	Rush	LaCrosse	293.0	755,662	209,370	225,983	16,613	0.78	244,306	18,323	0.86
13	Rush	Ois-Bison	179.0	520,000	0	0	0	0.00	0	0	0.00
399	Russell	Paradise	149.0	500,380	0	0	0	0.00	0	0	0.00

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USD #	County	District Name	Col 1 2010-11 FTE Enroll (inc MILIT VIRT)	Col 2 2011-12 Adopted LOB Budget	Col 3 2011-12 Est. LOB Aid	Col 4 2011-12 Est. LOB Aid	Col 5 Difference (Col 4 - Col 3)	Col 6 Est Mill Equivalency of Col 5	Col 7 2011-12 Est. LOB Aid	Col 8 Difference (Col 7 - Col 4)	Col 9 Est Mill Equivalency of Col 8
3/14/2012											
407	Russell	Russell	819.7	2,037,486	313,430	338,299	24,870	0.31	365,729	27,430	0.34
305	Saline	Salina	6,957.9	14,409,417	5,029,695	5,428,784	399,089	0.94	5,868,956	440,172	1.03
306	Saline	Southeast of Saline	710.0	1,482,850	234,590	253,204	18,614	0.30	273,734	20,530	0.33
307	Saline	El-Saline	461.0	1,158,650	578,202	624,081	45,878	2.25	674,682	50,601	2.48
466	Scott	Scott County	858.1	2,083,265	180,321	194,629	14,308	0.16	210,410	15,781	0.18
259	Sedgwick	Wichita	46,266.4	96,249,466	37,531,036	40,508,994	2,977,958	1.13	43,793,507	3,284,513	1.25
260	Sedgwick	Derby	6,200.0	11,982,823	4,054,311	4,376,007	321,696	0.82	4,730,819	354,811	0.91
261	Sedgwick	Haysville	4,978.6	10,316,259	6,609,557	7,134,003	524,446	3.94	7,712,435	578,433	4.34
262	Sedgwick	Valley Center	2,580.5	4,120,750	2,033,781	2,195,154	161,374	1.41	2,373,140	177,985	1.55
263	Sedgwick	Mulvane	1,814.9	3,315,333	1,930,623	2,083,811	153,188	2.46	2,252,769	168,958	2.72
264	Sedgwick	Clearwater	1,237.1	2,613,105	1,255,873	1,355,522	99,649	1.75	1,465,429	109,907	1.93
265	Sedgwick	Goddard	4,917.7	9,793,462	4,737,847	5,113,779	375,932	1.64	5,528,409	414,631	1.81
266	Sedgwick	Maize	6,393.8	12,400,000	5,192,254	5,604,242	411,988	1.18	6,058,640	454,398	1.30
267	Sedgwick	Renwick	1,918.0	3,829,414	1,751,501	1,890,476	138,976	1.42	2,043,758	153,282	1.57
268	Sedgwick	Cheney	765.4	1,707,945	930,919	1,004,784	73,865	2.42	1,086,253	81,469	2.67
480	Seward	Liberal	4,437.0	6,130,000	3,293,363	3,554,680	261,317	1.45	3,842,897	288,217	1.60
483	Seward	Kismet-Plains	714.5	1,124,609	0	0	0	0.00	0	0	0.00
345	Shawnee	Seaman	3,600.2	7,037,346	2,576,446	2,780,878	204,432	0.94	3,006,354	225,477	1.04
372	Shawnee	Silver Lake	715.1	1,632,067	859,630	927,838	68,209	2.34	1,003,068	75,230	2.58
437	Shawnee	Auburn Washburn	5,541.2	10,904,459	2,424,124	2,616,470	192,346	0.45	2,828,617	212,146	0.49
450	Shawnee	Shawnee Heights	3,397.7	6,647,807	2,883,338	3,112,121	228,783	1.28	3,364,455	252,334	1.41
501	Shawnee	Topeka	13,222.7	30,369,029	14,712,644	15,880,041	1,167,398	1.91	17,167,612	1,287,571	2.11
412	Sheridan	Hoxie	305.5	826,130	45,949	49,595	3,646	0.12	53,616	4,021	0.14
352	Sherman	Goodland	924.5	2,159,525	684,394	738,698	54,304	0.86	798,592	59,894	0.94
237	Smith	Smith Center	416.0	1,178,400	470,507	507,840	37,333	1.58	549,017	41,176	1.75
349	Stafford	Stafford	269.6	760,000	264,631	285,629	20,998	1.18	308,788	23,159	1.30
350	Stafford	St. John-Hudson	304.5	870,919	0	0	0	0.00	0	0	0.00
351	Stafford	Macksville	274.5	630,000	0	0	0	0.00	0	0	0.00
452	Stanton	Stanton County	472.1	1,150,000	0	0	0	0.00	0	0	0.00
209	Stevens	Moscow	180.5	605,302	0	0	0	0.00	0	0	0.00
210	Stevens	Hugoton	1,007.6	2,250,000	0	0	0	0.00	0	0	0.00
353	Sumner	Wellington	1,655.8	3,456,602	1,928,759	2,081,799	153,040	2.33	2,250,594	168,795	2.57
356	Sumner	Conway Springs	503.8	1,100,000	601,160	648,860	47,700	2.42	701,470	52,610	2.67
357	Sumner	Belle Plaine	617.0	1,663,201	977,514	1,055,077	77,562	3.74	1,140,623	85,547	4.12
358	Sumner	Oxford	335.2	844,687	397,709	429,266	31,557	1.88	464,071	34,805	2.07
359	Sumner	Argonia	170.9	390,550	103,858	112,099	8,241	0.65	121,188	9,089	0.72
60	Sumner	Caldwell	240.5	726,164	281,601	303,945	22,344	1.67	328,589	24,644	1.85
509	Sumner	South Haven	212.5	661,801	337,349	364,116	26,767	2.92	393,639	29,523	3.22

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3/14/2012	Col 1	Col 2	Col 3	Col 4	Col 5	Col 6	Col 7	Col 8	Col 9		
USD #	County	District Name	FTE Enroll (Inc MILIT/VIRT)	Adopted LOB Budget	2011-12 Est. LOB Aid 85.7%	2011-12 Est. LOB Aid 92.5%	Difference (Col 4 - Col 3)	Est. Mill Equivalency of Col 5	2011-12 Est. LOB Aid 100.0%	Difference (Col 7 - Col 4)	Est. Mill Equivalency of Col 8
314	Thomas	Brewster	91.5	318,141	0	0	0	0.00	0	0	0.00
315	Thomas	Colby	906.2	2,143,156	607,208	655,388	48,180	0.74	708,527	53,140	0.82
316	Thomas	Golden Plains	203.6	480,000	230,156	248,418	18,262	1.87	268,560	20,142	2.06
208	Trego	Wakeney	374.0	950,000	39,588	42,707	3,140	0.08	46,170	3,463	0.08
329	Wabaunsee	Alma	457.1	1,251,075	319,293	344,627	25,335	0.73	372,570	27,943	0.81
330	Wabaunsee	Wabaunsee East	484.7	1,065,000	343,999	371,294	27,295	0.84	401,399	30,105	0.93
241	Wallace	Wallace	188.0	473,000	0	0	0	0.00	0	0	0.00
242	Wallace	Weskan	110.0	361,154	101,457	109,507	8,050	0.98	118,386	8,879	1.08
108	Washington	Washington Co. Schools	399.0	1,108,595	328,913	355,011	26,098	0.93	383,796	28,785	1.03
223	Washington	Barnes	343.3	936,860	219,189	236,581	17,392	0.62	255,763	19,182	0.68
224	Washington	Clifton-Clyde	285.5	650,000	141,156	152,357	11,200	0.49	164,710	12,353	0.54
467	Wichita	Leoti	420.5	1,059,000	346,145	373,610	27,465	0.97	403,903	30,293	1.07
387	Wilson	Altoona-Midway	177.0	520,000	0	0	0	0.00	0	0	0.00
461	Wilson	Neodesha	697.5	1,587,973	846,611	913,787	67,176	2.44	987,878	74,091	2.69
484	Wilson	Fredonia	714.3	1,587,700	641,687	692,602	50,916	1.24	748,759	56,157	1.37
366	Woodson	Woodson	429.2	1,105,250	441,016	476,009	34,993	1.39	514,604	38,595	1.53
202	Wyandotte	Turner	3,763.0	8,440,781	4,847,335	5,231,955	384,619	3.10	5,656,167	424,213	3.42
203	Wyandotte	Piper	1,644.5	3,050,059	262,436	283,259	20,823	0.14	306,226	22,967	0.16
204	Wyandotte	Bonner Springs	2,378.0	4,747,298	1,770,176	1,910,633	140,457	0.97	2,065,549	154,916	1.07
500	Wyandotte	Kansas City	18,726.1	45,495,582	25,148,385	27,143,802	1,995,436	2.99	29,344,650	2,200,849	3.29
	TOTALS		454,935.0	967,531,099	339,169,580	366,081,518	26,911,939	0.90	395,763,803	29,682,285	0.99