

3/21/2011		Col 1		Col 2	Col 3	Col 4	Col 5	Col 6	Col 7		
USD #	County	2010-2011 FTE Enroll	2010-2011 Base Gen. Fund	2010-2011 LOB Pct	2010-2011 Legal LOB	2011-2012 Proposed LOB	2011-2012 Est. Local Foundation Bud. (Col 3 X 10%)	2011-2012 Est. LOB Budget (17% or 18%)	2011-2012 Est. LOB & Foundation (Col 3 + Col 4)	2010-2011 Maximum Compute LOB	Difference
	District Name		5984 LOB	Authorized	Pct Used	Base Gen. Fund	578,180	987,906	1,561,086	1,561,086	0
101	Neosho	518.6	5,203,621	30.00%	27.45%	5,781,801	578,180	987,906	1,561,086	1,561,086	0
102	Gray	670.8	5,472,755	30.00%	17.72%	6,080,839	608,084	1,033,743	1,641,827	1,641,827	0
103	Cheyenne	137.5	1,659,795	30.00%	30.00%	1,844,217	184,422	313,517	497,939	497,939	0
105	Rawlins	300.0	2,759,784	30.00%	30.00%	3,066,427	306,643	521,293	827,935	827,935	0
107	Ness	165.5	1,854,944	30.00%	29.88%	2,061,049	206,105	350,378	556,483	556,483	0
106	Lewell	286.0	2,660,735	30.00%	30.00%	2,956,372	295,637	502,583	798,220	798,220	0
108	Washington	399.0	3,616,854	30.00%	30.00%	4,018,727	401,873	683,184	1,085,057	1,085,057	0
109	Republic	483.5	4,299,083	30.00%	28.38%	4,776,759	477,676	812,049	1,289,725	1,289,725	0
110	Phillips	249.5	2,586,338	30.00%	29.25%	2,873,709	287,371	488,531	775,902	775,902	0
111	Doniphan	346.5	3,488,094	30.00%	30.00%	3,875,660	387,566	658,862	1,046,428	1,046,428	0
112	Elsworth	585.0	5,410,224	30.00%	26.99%	6,011,360	601,136	1,021,931	1,629,822	1,629,822	0
113	Nemaha	1,181.3	8,628,470	30.00%	30.00%	9,587,189	958,719	1,629,822	2,588,541	2,588,541	0
114	Doniphan	746.7	5,936,526	30.00%	17.46%	6,596,140	659,614	1,121,344	1,780,958	1,780,958	0
100	Grealey	190.5	2,106,618	30.00%	30.00%	2,340,687	234,069	397,917	631,985	631,985	0
202	Wyandotte	3,764.8	27,887,245	30.00%	29.90%	30,985,828	3,098,583	5,267,591	8,366,174	8,366,174	0
203	Wyandotte	1,644.5	10,969,679	30.00%	30.00%	12,188,552	1,218,853	2,072,050	3,290,903	3,290,903	0
204	Wyandotte	2,382.0	15,693,112	30.00%	30.00%	17,484,791	1,748,425	2,964,254	4,707,933	4,707,933	0
205	Butler	523.6	4,754,432	30.00%	30.00%	5,282,702	528,270	898,059	1,426,329	1,426,329	0
206	Butler	532.0	4,526,728	30.00%	29.27%	5,029,698	502,970	855,049	1,358,019	1,358,019	0
207	Leavenworth	2,061.5	11,919,584	30.00%	30.00%	13,243,982	1,324,398	2,251,477	3,575,875	3,575,875	0
208	Leavenworth	376.0	3,492,964	30.00%	22.19%	3,881,071	388,107	659,782	1,047,889	1,047,889	0
209	Stevens	180.5	2,042,578	31.00%	31.00%	2,269,531	226,953	408,516	635,469	635,469	0
210	Stevens	1,007.6	7,923,043	30.00%	30.00%	8,803,381	880,338	1,496,575	2,376,913	2,376,913	0
211	Norton	726.3	5,836,277	30.00%	24.90%	6,484,752	648,475	1,102,408	1,750,883	1,750,883	0
212	Norton	201.0	2,211,362	30.00%	23.51%	2,457,069	245,707	417,702	663,409	663,409	0
214	Grant	1,616.5	11,296,079	30.00%	29.87%	12,551,199	1,255,120	2,133,704	3,388,824	3,388,824	0
215	Kearyny	594.0	5,280,830	30.00%	29.93%	5,867,589	586,759	997,490	1,584,249	1,584,249	0
216	Kearyny	296.1	2,810,720	30.00%	26.86%	3,123,022	312,302	530,914	843,216	843,216	0
217	Morton	193.5	2,043,221	30.00%	30.00%	2,270,246	227,025	385,942	612,967	612,967	0
218	Morton	838.6	6,177,627	30.00%	30.00%	6,864,030	686,403	1,166,885	1,853,288	1,853,288	0
219	Clark	266.3	2,381,426	30.00%	24.25%	2,646,029	264,603	449,825	714,428	714,428	0
220	Clark	206.0	2,102,655	30.00%	27.82%	2,336,283	233,628	397,168	630,796	630,796	0
223	Washington	343.3	3,108,681	30.00%	29.09%	3,454,090	345,409	587,195	932,604	932,604	0
224	Washington	285.5	2,693,358	30.00%	21.53%	2,992,620	299,222	508,745	808,007	808,007	0
225	Meade	166.0	1,781,471	30.00%	30.00%	1,979,412	197,941	336,500	534,441	534,441	0
226	Meade	453.0	3,860,643	30.00%	29.57%	4,289,603	428,960	729,233	1,158,193	1,158,193	0
227	Hodgeman	269.0	2,421,137	30.00%	29.73%	2,690,152	269,015	457,326	726,341	726,341	0
228	Hodgeman	37.0	822,192	30.00%	30.00%	913,547	91,355	155,303	246,658	246,658	0
229	Johnson	20,593.0	143,372,361	31.00%	30.84%	159,302,623	15,930,262	28,674,472	44,604,734	44,604,734	0
230	Johnson	3,172.4	18,586,888	30.00%	30.00%	20,651,542	2,065,154	3,510,762	5,575,916	5,575,916	0
231	Johnson	4,752.3	29,888,301	30.00%	30.00%	33,209,223	3,320,922	5,645,668	8,966,490	8,966,490	0
232	Johnson	6,369.7	39,931,798	30.00%	29.65%	44,368,664	4,436,866	7,542,673	11,979,539	11,979,539	0
233	Johnson	26,098.1	185,720,427	31.00%	30.50%	206,356,030	20,635,603	37,144,085	57,779,688	57,779,688	0
234	Bourbon	1,871.2	13,078,689	30.00%	19.62%	14,531,877	1,453,188	2,470,419	3,923,607	3,923,607	0
235	Bourbon	451.1	4,135,286	30.00%	17.82%	4,594,762	459,476	781,110	1,240,586	1,240,586	0
237	Smith	416.0	3,853,156	30.00%	30.00%	4,281,284	428,128	727,818	1,155,946	1,155,946	0
239	Ottawa	608.5	5,140,978	30.00%	29.47%	5,712,198	571,220	971,074	1,542,294	1,542,294	0
240	Ottawa	188.0	1,949,923	30.00%	30.00%	2,166,581	216,658	368,842	584,977	584,977	0
241	Wallace	188.0	1,949,923	30.00%	21.03%	2,166,581	216,658	368,842	584,977	584,977	0
242	Wallace	110.0	1,210,497	30.00%	29.27%	1,344,997	134,500	228,649	363,149	363,149	0
243	Coffey	517.5	4,320,144	30.00%	25.55%	4,800,160	480,016	816,027	1,296,043	1,296,043	0
220	Jiffey	841.4	7,065,353	30.00%	29.61%	7,851,503	785,150	1,334,756	2,119,906	2,119,906	0
247	Crawford	705.5	6,005,498	30.00%	29.57%	6,672,776	667,278	1,134,372	1,801,650	1,801,650	0

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Attach, 1-1

USJ #	County	District Name	2010-2011 FTE Enroll	2010-2011 Base Gen. Fund	2010-2011 LOB Pct	2010-2011 Legal LOB Pct Used	2011-2012 Proposed LOB Base Gen. Fund	2011-2012 Est. Local Foundation Bud. (Col 3 X 10%)	2011-2012 Est LOB Budget (17% or 18%)	2011-2012 Est. LOB & Foundation (Col 3 + Col 4)	2010-2011 Maximum Compute LOB	Difference
3/21/2011			Col 1	Col 2	Col 3	Col 4	Col 5	Col 6	Col 7			
248	Crawford	Girard	1,008.5	7,795,721	30.00%	25.59%	8,661,912	866,191	1,472,525	2,338,716	2,338,716	0
249	Crawford	Frontenac	866.0	6,356,380	30.00%	26.68%	7,062,644	706,264	1,200,649	1,906,913	1,906,913	-1
250	Crawford	Pittsburg	2,620.5	19,398,936	30.00%	27.84%	21,554,373	2,155,437	3,664,243	5,819,680	5,819,681	-1
251	Lyon	North Lyon Co.	437.3	4,318,301	30.00%	30.00%	4,798,112	479,811	815,679	1,295,490	1,295,490	0
252	Lyon	Southern Lyon Co.	520.8	4,394,392	30.00%	28.87%	4,882,658	488,266	830,052	1,318,318	1,318,318	0
253	Lyon	Emporia	4,325.5	32,623,149	30.00%	26.88%	36,247,943	3,624,794	6,162,150	9,786,944	9,786,945	-1
254	Barber	Barber Co.	438.5	3,982,368	30.00%	30.00%	4,424,853	442,485	752,225	1,194,710	1,194,710	0
255	Barber	South Barber Co.	217.7	2,227,894	30.00%	30.00%	2,475,438	247,544	420,824	668,368	668,368	0
256	Allen	Marraton Valley	336.5	3,289,117	30.00%	16.66%	3,654,574	365,457	621,278	986,735	986,735	0
257	Allen	Iola	1,266.4	10,288,955	30.00%	30.00%	11,432,172	1,143,217	1,943,469	3,086,686	3,086,687	-1
258	Allen	Humboldt	541.5	4,565,403	30.00%	26.07%	5,072,670	507,267	862,354	1,369,621	1,369,621	0
259	Sedgewick	Wichita	46,256.4	352,684,141	30.00%	28.97%	391,871,268	39,187,127	66,618,116	105,805,243	105,805,242	1
260	Sedgewick	Derby	6,220.4	40,094,794	30.00%	30.00%	44,549,771	4,454,977	7,573,461	12,028,438	12,028,438	0
261	Sedgewick	Haysville	4,987.6	34,127,312	30.00%	28.75%	37,919,236	3,791,924	6,446,270	10,238,194	10,238,194	0
262	Sedgewick	Valley Center	2,580.5	16,758,352	30.00%	25.44%	18,620,391	1,862,039	3,165,466	5,027,505	5,027,506	-1
263	Sedgewick	Mulvane	1,822.6	11,081,698	30.00%	30.00%	12,312,998	1,231,300	2,093,210	3,324,510	3,324,509	1
264	Sedgewick	Clearwater	1,243.9	8,612,823	30.00%	30.00%	9,569,803	956,980	1,626,867	2,583,847	2,583,847	0
265	Sedgewick	Goddard	4,924.8	31,408,954	30.00%	30.00%	34,898,838	3,489,884	5,932,802	9,422,686	9,422,686	0
266	Sedgewick	Maize	6,401.2	41,435,389	30.00%	29.93%	46,039,321	4,603,932	7,826,685	12,430,617	12,430,617	0
267	Sedgewick	Renwick	1,918.0	12,031,999	30.00%	30.00%	13,368,888	1,368,888	2,272,711	3,609,600	3,609,600	0
268	Sedgewick	Cheney	765.4	5,723,294	30.00%	30.00%	6,359,216	635,922	1,081,067	1,716,989	1,716,988	1
269	Rooks	Palco	143.0	1,698,345	30.00%	30.00%	1,887,050	188,705	320,799	509,504	509,504	0
270	Rooks	Plainville	368.9	3,183,651	30.00%	29.38%	3,537,390	353,739	601,356	955,095	955,095	0
271	Rooks	Stockton	278.6	2,632,812	30.00%	30.00%	2,925,347	292,535	497,309	789,844	789,844	0
272	Mitchell	Waconda	378.3	3,457,518	30.00%	23.57%	3,841,687	384,169	653,087	1,037,256	1,037,255	1
273	Mitchell	Beloit	728.3	5,909,470	30.00%	30.00%	6,566,078	656,608	1,116,233	1,772,841	1,772,841	-1
274	Logan	Oakley	403.0	3,643,635	30.00%	26.07%	4,048,483	404,843	688,242	1,093,090	1,093,091	-1
275	Logan	Triplains	77.8	1,000,547	30.00%	30.00%	1,111,719	111,172	188,992	300,164	300,164	0
281	Graham	Graham County	362.0	3,232,270	30.00%	30.00%	3,591,411	359,141	610,540	969,681	969,681	0
282	Elk	West Elk	310.5	3,506,465	30.00%	29.89%	3,896,072	389,607	662,332	1,051,939	1,051,940	-1
283	Elk	Elk Valley	181.5	2,190,587	30.00%	5.02%	2,433,986	243,399	413,778	657,177	657,176	1
284	Chase	Chase County	388.5	3,570,539	30.00%	30.00%	3,967,266	396,727	674,435	1,071,162	1,071,162	0
285	Chautauqua	Cedar Vale	134.7	1,521,241	30.00%	20.71%	1,690,268	169,027	287,346	456,372	456,372	1
286	Chautauqua	Chautauqua	346.5	3,458,278	30.00%	21.96%	3,842,531	384,253	655,230	1,037,483	1,037,483	0
287	Franklin	West Franklin	646.0	6,265,013	30.00%	30.00%	6,961,126	696,113	1,183,391	1,879,504	1,879,504	0
288	Franklin	Central Heights	550.9	4,944,564	30.00%	24.07%	5,493,960	549,396	933,973	1,483,369	1,483,369	0
289	Franklin	Wellsville	807.1	6,327,099	30.00%	30.00%	7,030,110	703,011	1,195,119	1,898,130	1,898,130	0
290	Franklin	Ottawa	2,420.2	16,202,354	30.00%	29.95%	18,002,616	1,800,262	3,060,445	4,860,707	4,860,706	1
291	Gove	Ginnell	72.0	849,956	30.00%	20.59%	944,396	94,440	160,547	254,987	254,987	0
292	Gove	Wheatland	104.0	1,297,292	30.00%	24.22%	1,441,436	144,144	245,044	389,188	389,188	0
293	Gove	Quinter	266.0	2,513,330	30.00%	29.94%	2,792,589	279,259	474,740	753,999	753,999	0
294	Decatur	Oberlin	350.5	3,066,309	30.00%	30.00%	3,407,010	340,701	579,192	919,893	919,893	0
297	Cheyenne	St. Francis	289.8	2,471,409	30.00%	30.00%	2,746,010	274,601	466,822	741,423	741,423	0
298	Lincoln	Lincoln	357.0	3,245,401	30.00%	26.13%	3,606,001	360,600	613,020	973,620	973,620	0
299	Lincoln	Sylvan Grove	231.0	2,223,267	30.00%	17.98%	2,470,297	247,030	419,950	666,980	666,980	0
300	Comanche	Comanche County	311.0	2,859,344	30.00%	30.00%	3,177,049	317,705	540,098	857,803	857,803	0
303	Ness	Ness City	302.4	2,498,107	30.00%	26.02%	2,775,674	277,567	471,865	749,432	749,432	0
305	Saline	Salina	6,971.8	48,244,618	30.00%	29.98%	53,605,131	5,360,513	9,112,872	14,473,385	14,473,385	0
306	Saline	Southeast of Saline	713.0	5,582,042	30.00%	23.65%	6,202,269	620,227	1,054,386	1,674,613	1,674,613	0
307	Saline	Elk Saline	461.0	3,878,092	30.00%	30.00%	4,308,991	430,899	732,528	1,163,427	1,163,428	-1
308	Reno	Hutchinson	4,671.0	33,236,576	30.00%	26.21%	36,929,529	3,692,953	6,278,020	9,970,973	9,970,973	0
309	Reno	Nickerson	1,136.5	9,037,773	30.00%	29.62%	10,041,970	1,004,197	1,707,135	2,711,332	2,711,332	0
	Reno	Fairfield	275.2	3,127,266	30.00%	30.00%	3,474,740	347,474	590,706	938,180	938,180	0
	Reno	Pretty Prairie	265.0	2,419,105	30.00%	28.94%	2,687,894	268,789	456,942	725,731	725,732	-1
	Reno	Haven	1,030.9	7,903,317	30.00%	29.22%	8,781,463	878,146	1,492,849	2,370,995	2,370,995	0

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313	Reno	2,153.0	14,437,771	30.00%	30.00%	16,041,968	1,604,197	2,727,135	4,331,332	4,331,331	1
314	Thomas	91.5	1,142,039	30.00%	28.77%	1,268,992	126,893	2,157,718	342,611	342,612	-1
315	Thomas	906.2	7,219,658	30.00%	29.74%	8,071,842	807,184	1,363,713	2,165,897	2,165,897	0
316	Thomas	203.6	2,307,453	30.00%	19.50%	2,563,837	256,384	435,852	692,236	692,236	0
320	Portawatomie	1,349.5	9,196,673	30.00%	29.28%	10,218,526	1,021,853	1,737,149	2,759,002	2,759,002	0
321	Portawatomie	1,138.5	8,834,674	30.00%	29.73%	9,816,304	981,630	1,668,772	2,650,402	2,650,402	0
322	Portawatomie	309.0	2,777,550	30.00%	28.00%	3,080,611	308,061	523,704	831,765	831,765	0
323	Portawatomie	842.6	6,976,062	30.00%	22.73%	7,751,180	775,118	1,317,701	2,092,819	2,092,819	0
325	Phillips	613.4	5,225,946	30.00%	29.66%	5,806,607	580,661	987,123	1,567,784	1,567,784	0
326	Phillips	1,760.0	1,946,282	30.00%	30.00%	2,162,536	216,254	367,631	583,885	583,885	0
327	Ellsworth	615.0	5,084,626	30.00%	30.00%	5,649,584	564,958	960,429	1,525,387	1,525,388	-1
329	Wabunsee	459.0	4,057,651	30.00%	30.00%	4,508,501	450,850	766,445	1,217,295	1,217,295	0
330	Wabunsee	485.0	4,532,308	30.00%	23.50%	5,035,898	503,590	856,103	1,359,693	1,359,692	1
331	Kingman	1,005.7	7,942,711	30.00%	29.70%	8,825,234	882,523	1,500,290	2,382,813	2,382,813	0
332	Kingman	166.0	1,901,201	30.00%	29.69%	2,112,446	211,245	359,116	570,361	570,360	1
333	Cloud	1,061.4	8,303,941	30.00%	28.10%	9,226,601	922,660	1,568,522	2,491,182	2,491,182	0
334	Cloud	250.0	2,493,141	30.00%	23.60%	2,770,157	277,016	470,927	747,942	747,942	0
335	Jackson	391.0	3,522,150	30.00%	21.95%	3,913,500	391,350	665,295	1,056,645	1,056,645	1
336	Jackson	1,073.0	7,911,554	30.00%	29.45%	8,790,616	879,062	1,494,405	2,373,467	2,373,466	1
337	Jackson	912.1	7,440,005	30.00%	29.84%	8,266,672	826,672	1,405,334	2,232,002	2,232,002	-1
338	Jefferson	398.5	3,574,218	30.00%	29.57%	3,971,353	397,135	675,130	1,072,265	1,072,265	0
339	Jefferson	477.5	4,057,821	30.00%	30.00%	4,508,690	450,869	766,477	1,217,346	1,217,346	0
340	Jefferson	862.0	6,823,694	30.00%	28.99%	7,581,882	758,188	1,288,920	2,047,108	2,047,108	0
341	Jefferson	514.6	5,082,225	30.00%	27.74%	5,646,894	564,689	959,972	1,524,662	1,524,662	-1
342	Jefferson	489.6	4,376,748	30.00%	26.40%	4,863,053	486,305	826,719	1,313,024	1,313,024	0
343	Jefferson	934.1	7,408,489	30.00%	30.00%	8,231,654	823,165	1,399,381	2,222,547	2,222,547	-1
344	Lincoln	322.7	2,970,509	30.00%	21.93%	3,300,566	330,057	561,096	891,153	891,153	0
345	Shawnee	3,608.8	23,497,173	30.00%	29.25%	26,108,081	2,610,808	4,438,374	7,049,182	7,049,182	0
346	Lincoln	501.3	4,673,111	30.00%	30.00%	5,192,346	519,235	882,699	1,401,934	1,401,933	1
347	Edwards	364.0	3,426,714	30.00%	27.72%	3,807,460	380,746	647,268	1,028,014	1,028,014	0
348	Douglas	1,351.9	9,277,514	30.00%	29.67%	10,308,349	1,030,835	1,752,419	2,783,254	2,783,254	0
349	Stafford	268.6	2,592,634	30.00%	28.59%	2,880,704	288,070	489,720	777,790	777,790	0
350	Stafford	305.5	2,911,485	30.00%	29.71%	3,234,983	323,498	549,947	873,445	873,446	-1
351	Stafford	274.5	2,726,093	30.00%	21.28%	3,028,992	302,899	514,929	817,828	817,828	0
352	Sherman	924.5	7,168,714	30.00%	27.08%	7,965,238	796,524	1,354,090	2,164,154	2,164,154	0
353	Summer	1,626.1	11,457,284	30.00%	30.00%	12,730,316	1,273,032	2,164,154	3,437,186	3,437,185	1
354	Summer	391.8	3,505,838	30.00%	30.00%	3,895,376	389,538	662,214	1,051,752	1,051,751	1
355	Barton	391.8	3,505,838	30.00%	30.00%	4,773,038	477,304	811,416	1,288,720	1,288,720	0
356	Summer	503.8	4,295,734	30.00%	25.37%	6,216,156	621,616	1,056,747	1,678,363	1,678,362	1
357	Summer	617.0	5,594,540	30.00%	30.00%	6,216,156	621,616	1,056,747	1,678,363	1,678,362	1
358	Summer	335.2	3,088,944	30.00%	28.39%	3,432,160	343,216	583,467	926,683	926,683	0
359	Summer	1,710.0	1,820,915	30.00%	20.02%	2,023,239	202,324	343,951	546,275	546,275	0
360	Summer	240.5	2,420,989	30.00%	29.66%	2,689,988	268,999	457,298	726,297	726,297	0
361	Harper	839.1	7,515,664	30.00%	23.28%	8,350,738	835,074	1,419,625	2,254,699	2,254,699	0
362	Lincoln	951.0	8,307,733	30.00%	28.66%	9,230,814	923,081	1,569,238	2,492,320	2,492,320	-1
363	Finney	965.9	7,329,260	30.00%	29.22%	8,143,622	814,362	1,384,416	2,198,778	2,198,778	0
364	Marshall	700.0	5,950,862	30.00%	30.00%	6,612,069	661,207	1,124,052	1,785,259	1,785,259	0
365	Woodson	1,082.2	8,405,434	30.00%	27.36%	9,339,371	933,937	1,587,693	2,521,630	2,521,630	0
366	Woodson	429.2	4,006,021	30.00%	25.91%	4,451,134	445,113	756,693	1,201,806	1,201,806	0
367	Miami	1,124.0	9,254,137	30.00%	22.99%	10,282,374	1,028,237	1,748,004	2,776,241	2,776,241	0
368	Miami	2,010.3	12,952,126	30.00%	29.89%	14,391,251	1,439,125	2,446,513	3,885,638	3,885,638	0
369	Harvey	242.0	2,345,572	30.00%	29.98%	2,606,191	260,619	443,052	703,671	703,672	-1
370	Gray	229.6	2,194,691	30.00%	30.00%	2,438,546	243,855	414,553	658,408	658,407	1
371	Lawnee	715.1	5,476,129	30.00%	30.00%	6,084,588	608,459	1,034,380	1,642,839	1,642,839	0
372	Harvey	3,346.1	23,481,975	30.00%	27.08%	26,091,083	2,609,108	4,435,484	7,044,592	7,044,593	-1
374	Haskell	485.9	4,511,310	30.00%	28.67%	5,012,567	501,257	852,136	1,353,393	1,353,393	0

3/21/2011		Col 1		Col 2	Col 3	Col 4	Col 5	Col 6	Col 7			
USD #	County	District Name	2010-2011 FTE Enroll.	2010-2011 Base Gen. Fund	2010-2011 LOB Pct	2010-2011 Legal LOB Pct Used	2011-2012 Proposed LOB Base Gen. Fund	2011-2012 Est. Local Foundation Bud. (Col 3 X 10%)	2011-2012 Est LOB Budget (17% or 18%)	2011-2012 Est. LOB & Foundation (Col 3 + Col 4)	2010-2011 Maximum Compute LOB	Difference
375	Butler	Circle	1,748.5	11,017,266	30.00%	25.23%	12,224,407	1,224,141	2,081,039	3,305,180	3,305,180	0
376	Rice	Sterling	524.2	4,666,097	30.00%	25.76%	5,186,772	518,677	881,751	1,400,428	1,400,429	-1
377	Atchison	Atchison County	630.6	5,813,447	30.00%	30.00%	6,459,386	645,939	1,098,096	1,744,034	1,744,035	1
378	Riley	Riley County	688.5	5,587,666	30.00%	30.00%	6,208,518	620,852	1,055,448	1,676,300	1,676,300	0
379	Clay	Clay Center	1,333.2	9,326,415	30.00%	27.77%	10,362,683	1,036,268	1,761,656	2,797,924	2,797,925	-1
380	Marshall	Vermillion	514.3	4,319,201	30.00%	24.31%	4,799,112	479,911	815,849	1,295,760	1,295,760	0
381	Ford	Spearsville	362.0	2,882,555	30.00%	30.00%	3,202,839	320,284	544,483	864,767	864,767	0
382	Pratt	Pratt	1,044.1	8,127,705	30.00%	29.54%	9,030,783	903,078	1,535,233	2,438,311	2,438,312	-1
383	Riley	Manhattan	6,047.1	39,194,502	30.00%	24.87%	43,549,447	4,354,945	7,403,406	11,758,351	11,758,351	0
384	Riley	Blue Valley	2,14.7	2,202,782	30.00%	30.00%	2,447,556	244,754	416,081	660,835	660,835	0
385	Butler	Andover	4,953.7	28,281,649	30.00%	29.16%	31,424,054	3,142,405	5,342,089	8,484,494	8,484,495	-1
386	Greenwood	Madison-Virgil	241.6	2,331,696	30.00%	26.41%	2,590,773	259,077	440,431	699,508	699,509	-1
387	Wilson	Attoona-Midway	177.0	2,123,150	30.00%	23.55%	2,359,056	235,906	401,040	636,946	636,945	1
388	Ellis	Ellis	396.5	3,286,540	30.00%	29.27%	3,651,711	365,171	620,791	985,962	985,962	0
389	Greenwood	Eureka	623.9	5,507,965	30.00%	28.01%	6,119,961	611,966	1,040,393	1,652,389	1,652,390	-1
390	Greenwood	Hamilton	90.0	1,128,043	30.00%	19.95%	1,253,381	125,338	213,075	338,413	338,413	0
392	Osborne	Osborne	315.2	3,127,946	30.00%	27.81%	3,475,496	347,550	590,834	938,384	938,384	0
393	Dickinson	Solomon	349.7	3,139,006	30.00%	20.23%	3,487,784	348,778	592,923	941,701	941,701	-1
394	Butler	Rose Hill	1,732.5	10,431,133	30.00%	30.00%	11,590,148	1,159,015	1,970,325	3,129,340	3,129,340	0
395	Rush	LaCrosse	294.0	2,744,668	30.00%	25.80%	3,049,631	304,963	518,437	823,400	823,400	0
396	Butler	Douglass	719.0	5,802,765	30.00%	30.00%	6,447,517	644,752	1,096,078	1,740,830	1,740,830	0
397	Marion	Centre	268.5	2,633,065	30.00%	17.42%	2,925,628	292,563	497,357	789,920	789,920	0
398	Marion	Peabody-Burns	304.5	3,013,487	30.00%	29.77%	3,348,319	334,832	569,214	904,046	904,046	0
399	Russell	Paradise	149.0	1,619,171	30.00%	28.91%	1,799,079	179,908	305,843	485,751	485,751	0
400	McPherson	Smoky Valley	959.3	7,310,159	30.00%	30.00%	8,130,177	813,018	1,382,130	2,195,148	2,195,148	0
401	Rice	Chase	146.3	1,654,895	30.00%	29.55%	1,838,772	183,877	312,591	496,468	496,469	-1
402	Butler	Augusta	2,144.5	13,533,135	30.00%	29.96%	15,036,817	1,503,682	2,556,259	4,059,941	4,059,941	0
403	Rush	Ots-Bison	179.0	1,989,320	30.00%	26.14%	2,210,356	221,036	375,761	596,797	596,796	1
404	Cherokee	Riverton	766.0	6,427,707	30.00%	30.00%	7,141,897	714,190	1,214,122	1,928,312	1,928,312	0
405	Rice	Lyons	784.6	6,873,967	30.00%	26.04%	7,637,741	763,774	1,298,416	2,062,190	2,062,190	0
407	Russell	Russell	819.7	7,108,486	31.00%	28.80%	7,898,318	789,832	1,421,697	2,211,529	2,211,529	0
408	Marion	Marion	563.6	4,934,859	30.00%	20.67%	5,483,177	548,318	937,140	1,480,458	1,480,458	0
409	Atchison	Atchison	1,638.4	12,317,139	30.00%	28.90%	13,685,710	1,368,571	2,326,571	3,695,142	3,695,142	0
410	Marion	Durham-Hills	562.2	4,994,213	30.00%	30.00%	5,549,126	554,913	943,351	1,498,264	1,498,264	0
411	Marion	Goessel	248.5	2,385,891	30.00%	27.70%	2,650,990	265,099	450,668	715,767	715,767	0
412	Sheridan	Hoxie	305.5	2,673,528	30.00%	29.75%	2,970,587	297,059	505,000	802,059	802,058	1
413	Neosho	Chanute	1,850.5	13,625,125	30.00%	28.95%	15,139,028	1,513,903	2,573,635	4,087,538	4,087,538	0
415	Brown	Hawatha	841.8	6,885,964	30.00%	30.00%	7,651,071	765,107	1,300,682	2,065,789	2,065,789	0
416	Miami	Louisburg	1,653.0	10,147,679	30.00%	30.00%	11,275,199	1,127,520	1,916,784	3,044,304	3,044,304	0
417	Morris	Morris County	740.5	6,018,328	30.00%	29.29%	6,687,031	668,703	1,136,795	1,805,498	1,805,498	0
418	McPherson	McPherson	2,299.3	14,635,900	30.00%	30.00%	16,262,111	1,626,211	2,764,559	4,390,770	4,390,770	0
419	McPherson	Canton-Galva	366.8	3,217,408	30.00%	30.00%	3,574,898	357,490	607,733	965,223	965,222	1
420	Osage	Osage City	674.4	5,537,941	30.00%	13.22%	6,153,268	615,327	1,046,056	1,661,383	1,661,382	1
421	Osage	Lyndon	454.5	3,815,220	30.00%	16.77%	4,239,133	423,913	720,653	1,144,566	1,144,566	0
422	Kiowa	Greensburg	201.0	2,188,731	30.00%	30.00%	2,431,923	243,192	413,427	656,619	656,619	0
423	McPherson	Moundridge	404.0	3,485,488	30.00%	30.00%	3,872,764	387,276	658,370	1,045,646	1,045,646	0
424	Kiowa	Wallinville	254.7	1,644,996	30.00%	27.71%	1,827,773	182,777	310,721	493,498	493,499	-1
426	Republic	Pike Valley	241.0	2,401,466	30.00%	24.98%	2,668,296	266,830	453,610	720,440	720,440	0
428	Barton	Great Bend	3,023.6	21,404,991	30.00%	27.29%	23,783,212	2,378,321	4,043,146	6,421,467	6,421,467	0
429	Doniphan	Troy	347.5	2,983,399	30.00%	26.41%	3,314,888	331,489	563,531	895,020	895,020	0
430	Brown	Brown County	582.4	5,833,920	30.00%	30.00%	6,482,133	648,213	1,101,963	1,750,176	1,750,176	0
431	Barton	Holingshton	649.0	5,239,108	30.00%	25.29%	5,821,221	582,123	989,609	1,571,732	1,571,732	0
	Ellis	Victoria	256.5	2,266,847	30.00%	30.00%	2,518,719	251,872	428,182	680,054	680,054	0
	Jesse	Santa Fe	1,045.9	8,681,028	30.00%	30.00%	9,645,587	964,559	1,639,750	2,604,309	2,604,308	1
	Dickinson	Ablene	1,545.3	10,013,504	30.00%	29.83%	11,126,116	1,112,612	1,891,440	3,004,052	3,004,051	1

	3/21/2011		Col 1		Col 2	Col 3	Col 4	Col 5	Col 6	Col 7
USD #	County	District Name	2010-2011 FTE Enroll	2010-2011 SB88 LOB Base Gen. Fund	2011-2012 Proposed LOB Authorized Base Gen. Fund	2011-2012 Est. Local Foundation Bud. (Col 3 X 10%)	2011-2012 Est LOB Budget (17% or 18%)	2011-2012 Est. LOB & Foundation (Col 3 + Col 4)	2010-2011 Maximum Compute LOB	Difference
436	Montgomery	Caney	845.4	6,575,315	7,305,906	730,591	1,242,004	1,972,595	1,972,595	0
437	Shawnee	Auburn Washburn	5,541.2	36,177,084	40,196,760	4,019,676	6,833,449	10,853,125	10,853,125	0
438	Pratt	Skyline	3,697.7	3,207,246	3,563,607	356,361	605,813	962,174	962,174	0
439	Harvey	Sedgewick	5,566.6	4,252,188	4,724,653	472,465	803,191	1,275,656	1,275,656	0
440	Harvey	Halstead	781.0	6,164,481	6,849,342	684,934	1,164,388	1,849,322	1,849,322	0
442	Nemaha	Nemaha Valley	421.8	3,844,481	4,271,646	427,165	726,180	1,153,344	1,153,344	1
443	Ford	Dodge City	6,046.2	49,125,366	54,583,740	5,458,374	9,279,236	14,737,610	14,737,610	0
444	Rice	Little River	333.5	2,854,458	3,171,620	317,162	539,175	856,337	856,337	0
445	Montgomery	Coffeyville	1,808.7	13,201,671	14,668,523	1,466,852	2,493,649	3,960,501	3,960,501	0
446	Montgomery	Independence	1,805.7	12,453,452	13,837,169	1,383,717	2,332,319	3,736,036	3,736,036	0
447	Montgomery	Cherryvale	944.1	7,157,087	7,952,319	795,232	1,351,894	2,147,126	2,147,126	0
448	McPherson	Inman	419.5	3,608,684	4,009,649	400,965	721,737	1,118,692	1,118,692	4,010
449	Leavenworth	Easton	675.4	5,672,033	6,302,259	630,226	1,071,384	1,701,610	1,701,610	0
450	Shawnee	Shawnee Heights	3,397.7	22,104,386	24,560,429	2,456,043	4,175,273	6,631,316	6,631,316	0
451	Nemaha	B & B	169.5	1,803,661	2,004,068	200,407	340,692	541,099	541,098	1
452	Stanton	Stanton County	472.1	4,225,739	4,695,266	469,527	798,195	1,267,722	1,267,722	0
453	Leavenworth	Burlingame	3,533.6	26,819,825	29,799,806	2,979,981	5,065,967	8,045,948	8,045,948	0
454	Osage	Burlingame	339.0	2,980,283	3,314,426	331,143	562,942	894,085	894,085	0
455	Osage	Marais Des Cygnes	261.0	2,709,113	3,010,126	301,013	511,721	812,734	812,734	0
457	Finnery	Garden City	7,033.5	53,240,125	59,155,694	5,915,569	10,056,468	15,972,037	15,972,038	-1
458	Leavenworth	Basehor-Linwood	2,146.2	13,745,132	15,272,369	1,527,237	2,596,303	4,123,540	4,123,540	0
459	Ford	Bucklin	243.2	2,380,293	2,644,770	264,477	449,611	714,088	714,088	0
460	Harvey	Heston	818.6	5,960,207	6,622,452	662,245	1,125,817	1,788,062	1,788,062	0
461	Wilson	Neodesha	698.0	5,748,622	6,387,358	638,736	1,085,851	1,724,587	1,724,587	0
462	Cowley	Central	356.9	3,246,914	3,607,662	360,768	613,306	974,074	974,074	0
463	Cowley	Udall	358.0	3,164,383	3,515,981	351,598	597,717	949,315	949,315	0
464	Leavenworth	Tonganoxie	1,845.6	11,596,025	12,884,472	1,288,447	2,190,360	3,478,807	3,478,808	-1
465	Cowley	Winfield	2,345.9	16,351,100	18,167,889	1,816,789	3,088,541	4,905,330	4,905,330	0
466	Scott	Scott County	861.9	6,788,619	7,542,910	754,291	1,282,295	2,036,586	2,036,586	0
467	Wichita	Leoti	421.0	3,890,914	4,323,238	432,324	734,950	1,167,274	1,167,274	0
468	Lane	Healy	74.0	1,072,210	1,191,344	119,134	214,442	333,576	332,385	1,191
469	Leavenworth	Lansing	2,549.1	14,773,895	16,415,444	1,641,544	2,790,625	4,432,169	4,432,169	0
470	Cowley	Arkansas City	2,605.0	19,742,301	21,995,890	2,193,589	3,729,101	5,922,690	5,922,690	0
471	Cowley	Dexter	138.9	1,612,986	1,792,207	179,221	304,675	483,896	483,896	0
473	Dickinson	Chapman	931.1	7,339,960	8,155,511	815,551	1,386,437	2,201,988	2,201,988	0
474	Kiowa	Haviland	115.0	1,493,645	1,659,606	165,961	282,133	448,094	448,094	0
475	Geary	Junction City	7,698.1	50,975,903	56,639,892	5,663,989	9,628,782	15,292,771	15,292,771	0
476	Gray	Copeland	103.0	1,461,308	1,623,676	162,368	276,025	438,393	438,392	1
477	Gray	Ingalls	229.7	2,272,407	2,524,897	252,490	429,232	681,722	681,722	0
479	Anderson	Crest	211.5	2,376,188	2,640,220	264,021	448,836	712,857	712,856	1
480	Seward	Liberal	4,456.0	33,266,718	36,963,020	3,696,302	6,283,713	9,980,015	9,980,015	0
481	Dickinson	Rural Vista	366.5	3,551,557	3,946,174	394,617	670,850	1,065,467	1,065,467	0
482	Lane	Dighton	240.5	2,203,674	2,448,527	244,853	416,250	661,103	661,102	1
483	Seward	Kismet-Plains	714.5	7,330,469	8,144,966	814,497	1,384,644	2,199,141	2,199,141	0
484	Wilson	Fredonia	714.3	6,038,178	6,709,087	670,909	1,140,545	1,811,454	1,811,453	1
487	Dickinson	Herrington	489.7	4,299,729	4,777,477	477,748	812,171	1,289,919	1,289,919	0
489	Ellis	Hays	2,926.4	19,931,946	22,146,607	2,214,661	3,764,923	5,979,584	5,979,584	0
490	Butler	El Dorado	1,920.0	13,448,212	14,942,458	1,494,246	2,540,218	4,034,464	4,034,464	0
491	Douglas	Eudora	1,488.5	10,528,295	11,668,106	1,169,811	1,988,678	3,158,489	3,158,489	0
492	Butler	Flint Hills	259.4	2,631,835	2,924,261	292,426	497,124	789,550	789,551	-1
493	Cherokee	Columbus	1,020.5	8,571,306	9,523,673	952,367	1,619,024	2,571,391	2,571,392	-1
	Hamilton	Syracuse	473.0	4,472,843	4,969,836	496,983	844,870	1,341,853	1,341,853	0
	Lawrence	Ft. Larned	901.0	7,356,472	8,173,858	817,386	1,389,556	2,206,942	2,206,942	0
	Lawrence	Pawnee Heights	197.7	1,734,884	1,927,649	192,765	346,977	539,742	537,814	1,928
497	Douglas	Lawrence	10,845.5	70,378,748	78,198,609	7,819,861	14,075,750	21,895,611	21,817,412	78,199

		Col 1			Col 2	Col 3	Col 4	Col 5	Col 6	Col 7		
3/21/2011												
USU #	County	District Name	2010-2011 FTE Enroll.	2010-2011 Base Gen. Fund	2010-2011 Authorized LOB Pct	2010-2011 Legal LOB Pct Used	2011-2012 Proposed LOB Base Gen. Fund	2011-2012 Est. Local Foundation Bud. (Col 3 X 10%)	2011-2012 Est. LOB Budget (17% or 18%)	2011-2012 Est. LOB & Foundation (Col 3 + Col 4)	2010-2011 Maximum Compute LOB	Difference
498	Marshall	Valley Heights	354.5	3,489,017	30.00%	30.00%	3,876,686	387,669	659,037	1,046,706	1,046,705	1
499	Cherokee	Galena	798.8	6,528,517	30.00%	27.76%	7,253,908	725,391	1,233,164	1,958,555	1,958,555	0
500	Wyandotte	Kansas City	18,729.9	151,522,940	30.00%	29.70%	168,358,822	16,835,882	28,621,000	45,456,882	45,456,882	0
501	Shawnee	Topeka	13,222.7	100,455,208	30.00%	29.87%	111,616,898	11,161,690	18,974,873	30,136,563	30,136,562	1
502	Edwards	Parsons	101.0	1,222,811	30.00%	28.62%	1,358,679	135,868	230,975	366,843	366,843	0
503	Labette	Oswego	475.5	4,025,473	30.00%	29.21%	4,472,748	447,275	760,367	1,207,642	1,207,642	0
504	Labette	Chetopa - St. Paul	488.1	4,383,305	30.00%	30.00%	4,870,339	487,034	827,958	1,314,992	1,314,992	0
505	Labette	Labette County	1,600.2	11,316,704	30.00%	29.72%	12,574,116	1,257,412	2,137,600	3,395,012	3,395,011	1
506	Haskell	Saratia	333.5	3,301,280	30.00%	30.00%	3,668,089	366,809	623,575	990,384	990,384	0
507	Cherokee	Baxter Springs	977.5	7,701,377	30.00%	23.77%	8,557,086	855,709	1,454,705	2,310,414	2,310,413	1
509	Sumner	South Haven	213.5	2,241,025	30.00%	30.00%	2,490,028	249,003	423,305	672,308	672,308	0
511	Harper	Attica	146.5	1,500,438	30.00%	28.33%	1,667,153	166,715	283,416	450,131	450,131	0
512	Johnson	Shawnee Mission	26,654.0	179,978,056	31.00%	31.00%	199,975,618	19,997,562	35,995,611	55,993,173	55,793,197	199,976
TOTALS			455,135.8	3,372,130,211			374,681,147	643,569,224	1,018,250,371	1,017,589,237		

92