



## Division of Fiscal & Administrative Services

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March 1, 2012

FROM: Dale M. Dennis, Deputy  
Commissioner of Education

SUBJECT: School Finance Plan

Attached is a computer printout (SF12-102) based up **2012 Senate Bill 450** which provides for an increase in the base state aid per pupil (BSAPP) for the 2012-13 school year of \$74.00 (\$3,780 to \$3,854) and an additional \$74 for the 2013-14 school year (\$3,854 to \$3,928). These increases would cost approximately \$50 million each year.

Senate Bill 450 also authorizes local boards of education to increase their supplemental general fund (local option budget) from 31 to 33 percent in the 2012-13 school year and from 33 to 35 percent in the 2013-14 school year. Any increase in the local option budget above 31 percent is subject to protest petition. In other words, school districts will be authorized to increase their local option budget above 31 percent up to two percent per year for the next two years.

### COLUMN EXPLANATION

- |        |      |  |
|--------|------|--|
| Column | 1 -- | September 20, 2011 Estimated FTE enrollment  |
|        | 2 -- | 2011-12 Estimated general fund budget (excluding special education)  |
|        | 3 -- | 2012-13 Estimated general fund budget increase (excluding special education) with an increase in BSAPP of \$74.00 (\$3,780 to \$3,854) |
|        | 4 -- | 2013-14 Estimated general fund budget increase (excluding special education) with an increase in BSAPP of \$74.00 (\$3,854 to \$3,928) |

*Sen Ed*  
*3-7-12*  
*Attach, 16-1*



	2/29/2012		Col 1	Col 2	Col 3	Col 4
					2012-13 Est Inc	2013-14 Est Inc
			2011-12 Est.	2011-12 Est.	Gen Fund (ex SpEd)	Gen Fund (ex SpEd)
			FTE Enroll	Gen Fund (ex SpEd)	BSAPP \$3,854	BSAPP \$3,928
USD #	County	District Name	(incl MILT/VIRT)	\$3,780	\$74.00	\$74.00
256	Allen	Marmaton Valley	314.0	2,371,950	46,435	46,435
257	Allen	Iola	1,304.0	7,454,538	145,935	145,935
258	Allen	Humboldt	647.5	3,923,640	76,812	76,812
365	Anderson	Garnett	1,045.7	6,310,332	123,536	123,536
479	Anderson	Crest	198.5	1,683,612	32,960	32,960
377	Atchison	Atchison County	620.1	4,083,912	79,950	79,950
409	Atchison	Atchison	1,621.6	8,790,768	172,094	172,094
254	Barber	Barber Co.	424.5	2,778,678	54,397	54,397
255	Barber	South Barber Co.	218.0	1,668,870	32,671	32,671
355	Barton	Ellinwood	381.1	2,543,184	49,787	49,787
428	Barton	Great Bend	3,020.9	16,601,760	325,008	325,008
431	Barton	Hoisington	653.1	4,093,740	80,142	80,142
234	Bourbon	Ft. Scott	1,829.6	10,067,652	197,092	197,092
235	Bourbon	Uniontown	449.5	3,262,518	63,869	63,869
415	Brown	Hiawatha	843.2	5,211,108	102,016	102,016
430	Brown	Brown County	568.5	4,038,930	79,069	79,069
205	Butler	Bluestem	525.8	3,572,478	69,937	69,937
206	Butler	Remington-Whitewater	516.6	3,408,048	66,718	66,718
375	Butler	Circle	1,811.7	8,676,990	169,867	169,867
385	Butler	Andover	5,102.4	22,151,934	433,662	433,662
394	Butler	Rose Hill	1,701.0	7,970,508	156,036	156,036
396	Butler	Douglass	717.8	4,231,710	82,843	82,843
402	Butler	Augusta	2,135.7	10,381,770	203,241	203,241
490	Butler	El Dorado	1,894.4	9,705,528	190,002	190,002
492	Butler	Flinthills	271.8	1,936,872	37,918	37,918
284	Chase	Chase County	364.0	2,559,438	50,105	50,105
285	Chautauqua	Cedar Vale	150.4	1,301,832	25,486	25,486
286	Chautauqua	Chautauqua	353.5	2,515,968	49,254	49,254
404	Cherokee	Riverton	778.5	4,847,094	94,890	94,890
493	Cherokee	Columbus	1,015.5	6,235,866	122,078	122,078
499	Cherokee	Galena	792.2	5,041,386	98,694	98,694
508	Cherokee	Baxter Springs	989.0	6,023,052	117,912	117,912
103	Cheyenne	Cheylin	138.5	1,271,970	24,901	24,901
297	Cheyenne	St. Francis	286.0	1,936,116	37,903	37,903
219	Clark	Minneola	263.0	1,810,242	35,439	35,439
220	Clark	Ashland	207.5	1,620,864	31,731	31,731
379	Clay	Clay Center	1,311.6	6,915,132	135,376	135,376
333	Cloud	Concordia	1,049.1	6,125,868	119,924	119,924
334	Cloud	Southern Cloud	246.5	1,787,940	35,002	35,002
243	Coffey	Lebo-Waverly	495.6	3,240,216	63,433	63,433
244	Coffey	Burlington	827.5	4,923,450	96,385	96,385
245	Coffey	LeRoy-Gridley	208.0	1,705,536	33,389	33,389
300	Comanche	Comanche County	331.5	2,272,914	44,496	44,496
462	Cowley	Central	331.6	2,426,382	47,501	47,501
463	Cowley	Udall	365.5	2,303,910	45,103	45,103
465	Cowley	Winfield	2,316.0	12,062,358	236,141	236,141
470	Cowley	Arkansas City	2,651.0	15,146,460	296,518	296,518
471	Cowley	Dexter	153.0	1,243,620	24,346	24,346
246	Crawford	Northeast	496.8	3,671,514	71,876	71,876
247	Crawford	Cherokee	664.5	4,558,302	89,237	89,237
248	Crawford	Girard	1,019.5	6,005,286	117,564	117,564
249	Crawford	Frontenac	875.0	4,880,736	95,549	95,549
250	Crawford	Pittsburg	2,687.2	14,404,446	281,992	281,992
294	Decatur	Oberlin	335.1	2,270,646	44,452	44,452
393	Dickinson	Solomon	340.5	2,312,604	45,273	45,273
435	Dickinson	Abilene	1,519.3	7,448,868	145,824	145,824
473	Dickinson	Chapman	1,043.7	6,742,386	131,994	131,994
481	Dickinson	Rural Vista	363.0	2,582,496	50,557	50,557
487	Dickinson	Herington	475.1	3,502,170	68,561	68,561
111	Doniphan	Doniphan West Schools	348.0	2,465,316	48,263	48,263
114	Doniphan	Riverside	655.3	4,704,210	92,093	92,093
429	Doniphan	Troy	349.5	2,241,540	43,882	43,882

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			FTE Enroll	Gen Fund (ex SpEd)	BSAPP \$3,854	BSAPP \$3,928
USD #	County	District Name	(incl MILT/VIRT)	\$3,780	\$74.00	\$74.00
348	Douglas	Baldwin City	1,345.7	7,129,836	139,579	139,579
491	Douglas	Eudora	1,486.2	7,217,532	141,296	141,296
497	Douglas	Lawrence	11,060.2	52,882,578	1,035,267	1,035,267
347	Edwards	Kinsely-Offlerle	358.0	2,576,448	50,438	50,438
502	Edwards	Lewis	102.0	937,440	18,352	18,352
282	Elk	West Elk	306.5	2,419,956	47,375	47,375
283	Elk	Elk Valley	166.6	1,535,436	30,059	30,059
388	Ellis	Ellis	372.6	2,460,780	48,174	48,174
432	Ellis	Victoria	249.5	1,707,426	33,426	33,426
489	Ellis	Hays	2,929.6	14,498,946	283,842	283,842
112	Ellsworth	Central Plains	536.1	3,670,758	71,861	71,861
327	Ellsworth	Ellsworth	576.1	3,787,560	74,148	74,148
363	Finney	Holcomb	959.5	5,810,238	113,745	113,745
457	Finney	Garden City	7,076.0	41,234,130	807,229	807,229
381	Ford	Spearville	347.0	2,213,568	43,334	43,334
443	Ford	Dodge City	6,067.7	38,052,126	744,936	744,936
459	Ford	Bucklin	246.7	1,865,430	36,519	36,519
287	Franklin	West Franklin	625.0	4,375,728	85,662	85,662
288	Franklin	Central Heights	570.5	4,090,716	80,083	80,083
289	Franklin	Wellsville	788.0	4,634,658	90,731	90,731
290	Franklin	Ottawa	2,390.0	12,357,198	241,913	241,913
475	Geary	Junction City	7,810.0	40,348,476	789,891	789,891
291	Gove	Grinnell	84.0	726,138	14,215	14,215
292	Gove	Wheatland	103.0	949,158	18,581	18,581
293	Gove	Quinter	282.5	1,890,000	37,000	37,000
281	Graham	Graham County	387.6	2,480,058	48,551	48,551
214	Grant	Ulysses	1,619.0	9,064,062	177,445	177,445
102	Gray	Cimarron-Ensign	675.7	4,220,748	82,628	82,628
371	Gray	Montezuma	232.7	1,790,964	35,061	35,061
476	Gray	Copeland	121.1	1,178,226	23,066	23,066
477	Gray	Ingalls	228.0	1,742,580	34,114	34,114
200	Greeley	Greeley County	198.0	1,622,754	31,768	31,768
386	Greenwood	Madison-Virgil	248.0	1,784,916	34,943	34,943
389	Greenwood	Eureka	617.7	4,201,092	82,244	82,244
390	Greenwood	Hamilton	86.5	826,308	16,176	16,176
494	Hamilton	Syracuse	452.5	3,448,116	67,503	67,503
361	Harper	Anthony-Harper	821.5	5,600,826	109,646	109,646
511	Harper	Attica	149.5	1,178,226	23,066	23,066
369	Harvey	Burrton	252.0	1,871,100	36,630	36,630
373	Harvey	Newton	3,472.0	17,771,670	347,911	347,911
439	Harvey	Sedgwick	524.1	3,209,598	62,833	62,833
440	Harvey	Halstead	758.7	4,691,358	91,841	91,841
460	Harvey	Hesston	810.3	4,515,966	88,408	88,408
374	Haskell	Sublette	481.3	3,576,258	70,011	70,011
507	Haskell	Satanta	296.5	2,529,576	49,521	49,521
227	Hodgeman	Jetmore	302.5	2,131,542	41,729	41,729
335	Jackson	North Jackson	376.5	2,615,760	51,208	51,208
336	Jackson	Holton	1,112.5	6,130,026	120,006	120,006
337	Jackson	Mayetta	904.5	5,518,044	108,025	108,025
338	Jefferson	Valley Falls	395.2	2,649,402	51,867	51,867
339	Jefferson	Jefferson County	462.5	2,985,822	58,453	58,453
340	Jefferson	Jefferson West	850.2	4,923,450	96,385	96,385
341	Jefferson	Oskaloosa	508.9	3,597,426	70,426	70,426
342	Jefferson	McLouth	495.6	3,160,458	61,871	61,871
343	Jefferson	Perry	864.6	5,430,726	106,316	106,316
107	Jewell	Rock Hills	293.0	2,087,694	40,870	40,870
229	Johnson	Blue Valley	20,909.9	110,597,886	2,165,144	2,165,144
230	Johnson	Spring Hill	2,755.1	12,855,402	251,667	251,667
231	Johnson	Gardner-Edgerton	4,956.6	22,747,662	445,325	445,325
232	Johnson	DeSoto	6,544.8	31,721,004	620,993	620,993
233	Johnson	Olathe	26,426.6	136,289,034	2,668,092	2,668,092

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			FTE Enroll	Gen Fund (ex SpEd)	BSAPP \$3,854	BSAPP \$3,928
USD #	County	District Name	(incl MILT/VIRT)	\$3,780	\$74.00	\$74.00
512	Johnson	Shawnee Mission	26,536.9	131,117,238	2,566,845	2,566,845
215	Kearny	Lakin	625.9	4,181,058	81,851	81,851
216	Kearny	Deerfield	254.0	2,219,238	43,445	43,445
331	Kingman	Kingman	962.2	5,699,484	111,577	111,577
332	Kingman	Cunningham	166.5	1,445,850	28,305	28,305
422	Kiowa	Kiowa County	434.4	2,827,440	55,352	55,352
474	Kiowa	Haviland	116.5	1,032,696	20,217	20,217
503	Labette	Parsons	1,206.1	7,044,408	137,906	137,906
504	Labette	Oswego	471.5	3,134,754	61,368	61,368
505	Labette	Chetopa - St. Paul	456.1	3,091,284	60,517	60,517
506	Labette	Labette County	1,607.5	8,465,310	165,723	165,723
468	Lane	Healy	67.0	733,698	14,363	14,363
482	Lane	Dighton	228.5	1,671,516	32,723	32,723
207	Leavenworth	Ft. Leavenworth	1,938.8	8,662,248	169,578	169,578
449	Leavenworth	Easton	670.7	4,174,632	81,726	81,726
453	Leavenworth	Leavenworth	3,546.4	19,603,080	383,764	383,764
458	Leavenworth	Basehor-Linwood	2,118.8	10,340,190	202,427	202,427
464	Leavenworth	Tonganoxie	1,811.7	8,669,052	169,712	169,712
469	Leavenworth	Lansing	2,540.2	11,337,354	221,948	221,948
298	Lincoln	Lincoln	345.0	2,450,952	47,982	47,982
299	Lincoln	Sylvan Grove	237.1	1,852,200	36,260	36,260
344	Linn	Pleasanton	318.0	2,272,536	44,489	44,489
346	Linn	Jayhawk	496.5	3,498,390	68,487	68,487
362	Linn	Prairie View	926.5	5,841,234	114,352	114,352
274	Logan	Oakley	398.6	2,633,904	51,563	51,563
275	Logan	Triplains	81.0	726,894	14,230	14,230
251	Lyon	North Lyon Co.	418.0	3,162,348	61,908	61,908
252	Lyon	Southern Lyon Co.	506.0	3,356,262	65,705	65,705
253	Lyon	Emporia	4,274.0	24,872,400	486,920	486,920
397	Marion	Centre	327.8	2,250,990	44,067	44,067
398	Marion	Peabody-Burns	293.8	2,131,164	41,721	41,721
408	Marion	Marion	532.1	3,551,310	69,523	69,523
410	Marion	Durham-Hills	564.7	3,602,340	70,522	70,522
411	Marion	Goessel	257.5	1,755,432	34,366	34,366
364	Marshall	Marysville	689.8	4,255,902	83,317	83,317
380	Marshall	Vermillion	495.5	3,262,896	63,877	63,877
498	Marshall	Valley Heights	344.5	2,485,728	48,662	48,662
400	McPherson	Smoky Valley	976.9	5,468,904	107,063	107,063
418	McPherson	McPherson	2,278.9	10,617,264	207,851	207,851
419	McPherson	Canton-Galva	379.5	2,547,342	49,869	49,869
423	McPherson	Moundridge	421.0	2,641,842	51,719	51,719
448	McPherson	Inman	429.3	2,636,928	51,622	51,622
225	Meade	Fowler	156.5	1,354,374	26,514	26,514
226	Meade	Meade	444.8	2,890,566	56,588	56,588
367	Miami	Osawatomie	1,101.5	6,613,866	129,478	129,478
368	Miami	Paola	1,992.6	9,737,658	190,631	190,631
416	Miami	Louisburg	1,673.9	7,675,668	150,264	150,264
272	Mitchell	Waconda	334.2	2,605,176	51,001	51,001
273	Mitchell	Beloit	740.6	4,300,128	84,182	84,182
436	Montgomery	Caney	844.1	5,214,510	102,083	102,083
445	Montgomery	Coffeyville	1,784.2	10,009,818	195,959	195,959
446	Montgomery	Independence	1,901.4	10,615,752	207,822	207,822
447	Montgomery	Cherryvale	947.3	5,683,608	111,266	111,266
417	Morris	Morris County	753.2	4,672,836	91,479	91,479
217	Morton	Rolla	171.5	1,538,838	30,125	30,125
218	Morton	Elkhart	943.8	5,542,614	108,506	108,506
113	Nemaha	Prairie Hills	1,190.4	6,555,276	128,331	128,331
115	Nemaha	Nemaha Central Schools	573.8	3,725,190	72,927	72,927
101	Neosho	Erie	512.5	3,878,280	75,924	75,924
413	Neosho	Chanute	1,784.5	9,811,746	192,082	192,082
106	Ness	Western Plains	146.5	1,441,692	28,224	28,224

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			(incl MILT/VIRT)	\$3,780	\$74.00	\$74.00
USD #	County	District Name				
303	Ness	Ness City	304.1	1,995,840	39,072	39,072
211	Norton	Norton	713.6	4,336,794	84,900	84,900
212	Norton	Northern Valley	188.5	1,646,946	32,242	32,242
420	Osage	Osage City	647.6	4,022,298	78,743	78,743
421	Osage	Lyndon	435.0	2,792,286	54,664	54,664
434	Osage	Santa Fe Trail	1,054.4	6,202,602	121,427	121,427
454	Osage	Burlingame	315.2	2,167,830	42,439	42,439
456	Osage	Marais Des Cygnes	284.5	2,090,340	40,922	40,922
392	Osborne	Osborne	299.8	2,227,554	43,608	43,608
239	Ottawa	North Ottawa Co.	591.9	3,732,372	73,068	73,068
240	Ottawa	Twin Valley	588.0	3,699,108	72,416	72,416
495	Pawnee	Ft. Larned	918.0	5,504,436	107,759	107,759
496	Pawnee	Pawnee Heights	175.4	1,380,456	27,025	27,025
110	Phillips	Thunder Ridge	239.5	1,921,752	37,622	37,622
325	Phillips	Phillipsburg	596.0	3,718,764	72,801	72,801
326	Phillips	Logan	180.0	1,507,086	29,504	29,504
320	Pottawatomie	Wamego	1,359.5	6,861,834	134,332	134,332
321	Pottawatomie	Kaw Valley	1,115.0	6,203,736	121,449	121,449
322	Pottawatomie	Onaga	315.0	2,136,834	41,832	41,832
323	Pottawatomie	Westmoreland	848.8	4,904,928	96,022	96,022
382	Pratt	Pratt	1,087.7	6,074,460	118,918	118,918
438	Pratt	Skyline	377.1	2,440,368	47,774	47,774
105	Rawlins	Rawlins County	311.0	2,122,470	41,551	41,551
308	Reno	Hutchinson	4,855.4	26,347,734	515,802	515,802
309	Reno	Nickerson	1,096.5	6,623,316	129,663	129,663
310	Reno	Fairfield	271.5	2,295,216	44,933	44,933
311	Reno	Pretty Prairie	265.5	1,868,076	36,571	36,571
312	Reno	Haven	960.3	5,783,400	113,220	113,220
313	Reno	Buhler	2,147.1	10,402,560	203,648	203,648
109	Republic	Republic County	464.5	3,136,644	61,405	61,405
426	Republic	Pike Valley	235.0	1,820,070	35,631	35,631
376	Rice	Sterling	505.8	3,487,428	68,272	68,272
401	Rice	Chase	147.0	1,309,392	25,634	25,634
405	Rice	Lyons	774.5	5,236,434	102,512	102,512
444	Rice	Little River	342.0	2,211,678	43,297	43,297
378	Riley	Riley County	755.5	4,492,152	87,942	87,942
383	Riley	Manhattan	6,102.2	29,775,438	582,905	582,905
384	Riley	Blue Valley	201.5	1,628,046	31,872	31,872
269	Rooks	Palco	125.5	1,220,562	23,895	23,895
270	Rooks	Plainville	382.1	2,419,956	47,375	47,375
271	Rooks	Stockton	276.6	1,922,508	37,636	37,636
395	Rush	LaCrosse	289.0	1,977,696	38,717	38,717
403	Rush	Otis-Bison	177.5	1,464,750	28,675	28,675
399	Russell	Paradise	130.0	1,210,734	23,702	23,702
407	Russell	Russell	775.0	4,858,434	95,112	95,112
305	Saline	Salina	6,899.6	35,062,902	686,417	686,417
306	Saline	Southeast of Saline	716.0	4,290,300	83,990	83,990
307	Saline	Ell-Saline	468.5	3,130,218	61,279	61,279
466	Scott	Scott County	859.5	5,367,600	105,080	105,080
259	Sedgwick	Wichita	46,513.2	272,152,440	5,327,852	5,327,852
260	Sedgwick	Derby	6,342.8	30,374,568	594,634	594,634
261	Sedgwick	Haysville	4,969.4	25,212,222	493,573	493,573
262	Sedgwick	Valley Center	2,556.5	13,181,994	258,060	258,060
263	Sedgwick	Mulvane	1,773.1	8,264,592	161,794	161,794
264	Sedgwick	Clearwater	1,191.6	6,285,006	123,040	123,040
265	Sedgwick	Goddard	5,048.1	24,979,374	489,014	489,014
266	Sedgwick	Maize	6,675.4	30,559,410	598,253	598,253
267	Sedgwick	Renwick	1,870.8	8,685,684	170,037	170,037
268	Sedgwick	Cheney	753.0	4,334,526	84,856	84,856
480	Seward	Liberal	4,502.5	27,063,666	529,818	529,818
483	Seward	Kismet-Plains	685.0	5,720,652	111,992	111,992

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