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USD 402 Augusta Public Schools

February 5, 2012

Senate Education Committee
Kansas State Capitol
300 SW 10th St.
Topeka, KS 66612

Dear Chairperson Jean Schodorf and Members of the Committee:

RE: Testimony related to SB 361

I am submitting this testimony as an opponent of the Excellence in Education Act, EEA. Even though each printout provided over the last 3 months shows Augusta USD 402 as a recipient of an initial large increase in funding the first year EEA is enacted the future funding for our schools is a serious concern. Specifically, the unlimited LOB and dependency on the local property tax is devastating to our community. As difficult as it is to get increases in state funding for K-12 today with our current formula, unlimited LOB will make it significant harder in future years. A recent projection depicts what happens to mill levies in an unequalized LOB based system over 10 years and specifically Augusta's mill levy would increase from 60.81 mills to 274.44. This results in a 353% increase in the mill levy over 10 years based on a 3% annual increase (rate of inflation) to the budget.

EEA does not provide for the adequacy and equity needed in school finance for the school children of Augusta and Kansas.

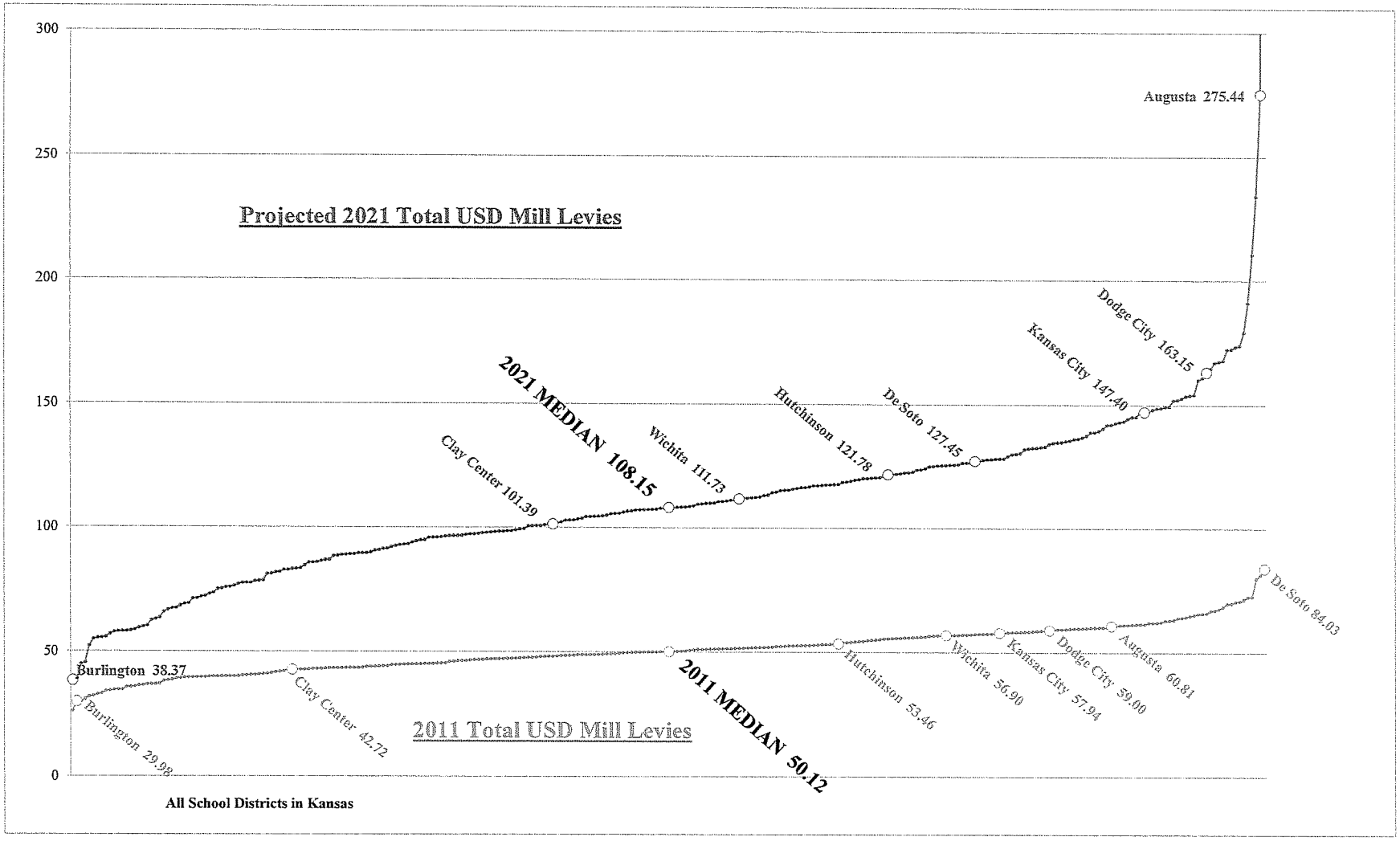
Sincerely,

John C. Black
Superintendent

Student Achievement is Number One!

Sen Ed
2-6-12
Attach 13-1

What Happens to Mill Levies in an Unequalized LOB Based System Over 10 Years



2011 Data from KSDE MillLevyReport2011.xls
2021 Data Projected

What Happens to Mill Levies in an Unequalized LOB Based System Over 10 Years

KSDE FY 2011 Legal Max 6/3/2011 | Computed | KSDE MillLevyReport2010.xls | Computed | Computed | Computed | Computed | Computed | Computed | Computed | Computed | Computed | Computed | Computed | Computed | Computed | Computed | Computed

Base State Aid Per Pupil = $3,937

Assumptions:

3% Inflation per year

3% Increase to combined General Fund and LOB annually

No Changes to Assessed Valuation

No Student Enrollment Changes

No Increase/Decrease in State Support

No State Equalization on Additional LOB

No Funding Changes Due to Change in Cost of Children Served

USD #	District Name	FTE Enroll (inc 4 yr old at-risk exc virtual) 9/20/2010	FY11 Legal General Fund Plus Legal LOB (Col 20(d) plus Col 21(d)	FY11 Total USD Mill Levy	LOB Increase Needed from Prior Year to Cover Inflation	Additional Mills Needed over Prior Year Levy	Projected FY12 Total USD Mill Levy	LOB Increase Needed from Prior Year to Cover Inflation	Additional Mills Needed over Prior Year Levy	Projected FY13 Total USD Mill Levy	LOB Increase Needed from Prior Year to Cover Inflation	Additional Mills Needed over Prior Year Levy	Projected FY14 Total USD Mill Levy	LOB Increase Needed from Prior Year to Cover Inflation	Additional Mills Needed over Prior Year Levy	Projected FY15 Total USD Mill Levy	LOB Increase Needed from Prior Year to Cover Inflation	Additional Mills Needed over Prior Year Levy	Projected FY16 Total USD Mill Levy
207	Ft. Leavenworth	1,863.0	14,049,893	45.36	421,497	173.12	218.48	434,142	178.31	396.79	447,166	183.66	580.46	460,581	189.17	769.63	474,398	194.85	964.48
402	Augusta	2,143.5	16,229,267	60.81	486,878	18.72	79.53	501,484	19.28	98.82	516,529	19.86	118.68	532,025	20.46	139.14	547,985	21.07	160.21
499	Galena	798.8	7,690,079	49.84	230,702	16.08	65.92	237,623	16.57	82.49	244,752	17.06	99.55	252,095	17.57	117.12	259,658	18.10	135.22
504	Oswego	475.0	4,761,022	60.15	142,831	13.11	73.26	147,116	13.50	86.76	151,529	13.91	100.66	156,075	14.32	114.98	160,757	14.75	129.74
505	Chetopa - St. Paul	458.9	5,190,958	60.24	155,729	11.43	71.67	160,401	11.77	83.44	165,213	12.13	95.57	170,169	12.49	108.06	175,274	12.86	120.92
246	Northeast	543.5	5,767,157	51.08	173,015	10.68	61.76	178,205	11.00	72.76	183,551	11.33	84.09	189,058	11.67	95.77	194,730	12.02	107.79
447	Cherryvale	795.5	7,870,460	47.33	236,114	10.48	57.81	243,197	10.79	68.60	250,493	11.12	79.72	258,008	11.45	91.17	265,748	11.79	102.97
508	Baxter Springs	977.5	8,740,435	41.06	262,213	10.47	51.53	270,079	10.78	62.31	278,182	11.11	73.42	286,527	11.44	84.86	295,123	11.78	96.64
337	Mayetta	912.1	8,826,124	47.23	264,784	10.46	57.69	272,727	10.77	68.45	280,909	11.09	79.55	289,336	11.43	90.97	298,016	11.77	102.74
235	Uniontown	451.0	4,431,087	42.20	132,933	10.29	52.49	136,921	10.60	63.10	141,028	10.92	74.02	145,259	11.25	85.27	149,617	11.59	96.85
430	Brown County	580.5	6,909,333	58.82	207,280	9.91	68.73	213,498	10.21	78.94	219,903	10.51	89.45	226,500	10.83	100.28	233,295	11.15	111.44
357	Belle Plaine	617.0	6,623,096	59.79	198,693	9.83	69.62	204,654	10.13	79.75	210,793	10.43	90.19	217,117	10.75	100.93	223,631	11.07	112.00
462	Central	356.9	3,838,965	67.88	115,169	9.72	77.60	118,624	10.01	87.61	122,183	10.31	97.92	125,848	10.62	108.54	129,624	10.94	119.48
339	Jefferson County	477.5	4,848,163	64.54	145,445	9.55	74.09	149,808	9.84	83.92	154,302	10.13	94.06	158,932	10.43	104.49	163,700	10.75	115.24
475	Junction City	7,514.1	59,582,729	45.44	1,787,482	9.31	54.75	1,841,106	9.59	64.33	1,896,340	9.87	74.21	1,953,230	10.17	84.38	2,011,827	10.48	94.85
261	Haysville	4,948.6	40,293,142	62.16	1,208,794	9.23	71.39	1,245,058	9.50	80.89	1,282,410	9.79	90.68	1,320,882	10.08	100.76	1,360,509	10.39	111.15
249	Frontenac	865.0	7,420,004	47.15	222,600	9.23	56.38	229,278	9.50	65.88	236,156	9.79	75.67	243,241	10.08	85.75	250,538	10.39	96.14
443	Dodge City	6,023.7	57,551,780	59.00	1,726,553	9.08	68.08	1,778,350	9.36	77.44	1,831,701	9.64	87.08	1,886,652	9.93	97.01	1,943,251	10.22	107.23
439	Sedgwick	536.6	4,395,071	40.86	131,852	8.85	49.71	135,808	9.11	58.82	139,882	9.38	68.20	144,078	9.67	77.86	148,401	9.96	87.82
509	South Haven	212.5	2,645,889	63.32	79,377	8.84	72.16	81,758	9.11	81.27	84,211	9.38	90.65	86,737	9.66	100.32	89,339	9.95	110.27
338	Valley Falls	398.5	4,254,446	56.12	127,633	8.55	64.67	131,462	8.81	73.48	135,406	9.07	82.55	139,468	9.34	91.89	143,652	9.62	101.51
470	Arkansas City	2,591.3	22,458,981	51.57	673,769	8.51	60.08	693,983	8.76	68.84	714,802	9.02	77.86	736,246	9.29	87.15	758,333	9.57	96.73
396	Douglass	705.0	6,994,207	55.23	209,826	8.47	63.70	216,121	8.72	72.42	222,605	8.98	81.40	229,283	9.25	90.65	236,161	9.53	100.18
454	Burlingame	339.0	3,187,003	48.57	95,610	8.46	57.03	98,478	8.71	65.75	101,433	8.98	74.72	104,476	9.25	83.97	107,610	9.52	93.49
506	Labette County	1,600.7	13,517,277	51.50	405,518	8.39	59.89	417,684	8.64	68.52	430,214	8.90	77.42	443,121	9.16	86.58	456,414	9.44	96.02
110	Thunder Ridge	249.5	3,814,100	49.08	114,423	8.26	57.34	117,856	8.50	65.84	121,391	8.76	74.60	125,033	9.02	83.62	128,784	9.29	92.91
212	Northern Valley	201.0	2,484,563	51.13	74,537	8.23	59.36	76,773	8.48	67.84	79,076	8.73	76.57	81,448	9.00	85.57	83,892	9.26	94.83
248	Girard	1,008.0	8,944,592	44.04	268,338	8.07	52.11	276,388	8.32	60.43	284,680	8.56	68.99	293,220	8.82	77.81	302,017	9.09	86.90
413	Chanute	1,850.5	16,174,592	56.26	485,238	8.04	64.30	499,795	8.28	72.57	514,789	8.52	81.10	530,232	8.78	89.88	546,139	9.04	98.92
247	Cherokee	700.0	7,068,184	47.78	212,046	7.97	55.75	218,407	8.21	63.96	224,959	8.46	72.42	231,708	8.71	81.13	238,659	8.97	90.10
498	Valley Heights	354.5	4,096,848	58.25	122,905	7.97	66.22	126,593	8.21	74.43	130,390	8.46	82.89	134,302	8.71	91.60	138,331	8.97	100.57
404	Riverton	765.0	7,649,034	45.20	229,471	7.89	53.09	236,355	8.12	61.21	243,446	8.37	69.58	250,749	8.62	78.19	258,272	8.88	87.07
487	Herington	488.7	4,986,016	58.67	149,580	7.88	66.55	154,068	8.11	74.66	158,690	8.36	83.02	163,451	8.61	91.63	168,354	8.87	100.49
316	Golden Plains	203.6	2,453,146	42.90	73,594	7.87	50.77	75,802	8.11	58.88	78,076	8.35	67.24	80,419	8.60	75.84	82,831	8.86	84.70
335	North Jackson	391.0	3,894,897	50.75	116,847	7.85	58.60	120,352	8.09	66.69	123,963	8.33	75.02	127,682	8.58	83.61	131,512	8.84	92.44
471	Dexter	139.3	1,592,796	32.92	47,784	7.82	40.74	49,217	8.06	48.80	50,694	8.30	57.10	52,215	8.55	65.64	53,781	8.80	74.45
500	Kansas City	18,726.1	180,249,423	57.94	5,407,483	7.80	65.74	5,569,707	8.04	73.78	5,736,798	8.28	82.06	5,908,902	8.53	90.59	6,086,169	8.78	99.37
202	Turner	3,763.0	33,187,676	66.15	995,630	7.69	73.84	1,025,499	7.92	81.77	1,056,264	8.16	89.93	1,087,952	8.41	98.34	1,120,591	8.66	107.00
356	Conway Springs	503.8	4,866,370	61.53	145,991	7.67	69.20	150,371	7.90	77.11	154,882	8.14	85.25	159,528	8.39	93.64	164,314	8.64	102.27
344	Pleasanton	322.7	3,319,211	39.98	99,576	7.67	47.65	102,564	7.90	55.55	105,641	8.13	63.68	108,810	8.38	72.06	112,074	8.63	80.69
288	Central Heights	550.9	5,703,377	48.12	171,101	7.59	55.71	176,234	7.81	63.52	181,521	8.05	71.57	186,967	8.29	79.86	192,576	8.54	88.39
285	Cedar Vale	134.7	1,675,234	50.26	50,257	7.52	57.78	51,765	7.74	65.52	53,318	7.97	73.49	54,917	8.21	81.70	56,565	8.46	90.16
376	Sterling	523.2	5,384,281	68.70	161,528	7.42	76.12	166,374	7.65	83.77	171,366	7.88	91.65	176,506	8.11	99.76	181,802	8.36	108.11
256	Marmaton Valley	336.5	3,520,829	43.09	105,625	7.22	50.31	108,794	7.43	57.74	112,057	7.66	65.40	115,419	7.89	73.29	118,882	8.12	81.41
461	Neodesha	697.5	6,588,630	57.26	197,659	7.20	64.46	203,589	7.41	71.87	209,696	7.63	79.50	215,987	7.86	87.36	222,467	8.10	95.46
257	Iola	1,257.3	12,161,625	48.07	364,849	7.18	55.25	375,794	7.40	62.65	387,068	7.62	70.27	398,680	7.85	78.12	410,640	8.08	86.21
268	Cheney	765.4	6,895,620	61.29	206,869	7.12	68.41	213,075	7.34	75.75	219,467	7.56	83.31	226,051	7.78	91.09	232,832	8.02	99.11
411	Goessel	248.5	2,796,823	56.11	83,905	7.12	63.23	86,422	7.33	70.56	89,014	7.55	78.12	91,685	7.78	85.90	94,435	8.01	93.91
389	Eureka	623.9	6,499,617	61.15	194,989	7.08	68.23	200,838	7.30	75.53	206,863	7.52	83.05	213,069	7.74	90.79	219,461	7.97	98.76
367	Osawatomie	1,121.0	10,406,873	53.14	312,206	7.08	60.22	321,572	7.30	67.52	331,220	7.52	75.03	341,156	7.74	82.78	351,391	7.97	90.75
336	Holton	1,073.0	9,379,960	50.06	281,399	6.99	57.05	289,841	7.20	64.26	298,536	7.42	71.68	307,492	7.64	79.32	316,717	7.87	87.19
341	Oskaloosa	512.1	6,007,629	46.79	180,229	6.98	53.77	185,636	7.19	60.96	191,205	7.41	68.37	196,941	7.63	76.00	202,849	7.86	83.86
353	Wellington	1,655.8	13,911,185	59.74	417,336	6.93	66.67	429,856	7.14	73.81	442,751	7.35	81.16	456,034	7.57	88.73	469,715	7.80	96.54
307	Ell-Saline	461.0	4,618,635	55.78	138,559	6.90	62.68	142,716	7.11	69.79	146,997	7.32	77.12	151,407	7.54	84.66	155,949	7.77	92.43
358	Oxford	335.2	3,611,640	58.20	108,349	6.88	65.08	111,600	7.09	72.17	114,948	7.30	79.47	118,396	7.52	86.99	121,948	7.75	94.74

Data: KSDE 2011 Legal Max 6-3-11, KSDE MillLevyReport2010.xls, KSDE assessedvalreport.xls

What Happens to Mill Levies in an Unequalized LOB Based System Over 10 Years

KSDE FY 2011 Legal Max 6/3/2011		Computed	Computed	Computed	Computed	Computed	Computed	Computed	Computed	Computed	Computed	Computed	Computed	Computed	Computed	Computed	Computed	Computed
Base State Aid Per Pupil = $3,937																		
USD #	District Name	LOB Increase Needed from Prior Year to Cover Inflation	Additional Mills Needed over Prior Year Levy	Projected FY17 Total USD Mill Levy	LOB Increase Needed from Prior Year to Cover Inflation	Additional Mills Needed over Prior Year Levy	Projected FY18 Total USD Mill Levy	LOB Increase Needed from Prior Year to Cover Inflation	Additional Mills Needed over Prior Year Levy	Projected FY19 Total USD Mill Levy	LOB Increase Needed from Prior Year to Cover Inflation	Additional Mills Needed over Prior Year Levy	Projected FY20 Total USD Mill Levy	LOB Increase Needed from Prior Year to Cover Inflation	Additional Mills Needed over Prior Year Levy	Projected FY21 Total USD Mill Levy	10 Year Increase in Total USD Mill Levy	% Increase in Total USD Mill Levy Over 10 Years
207	Ft. Leavenworth	488,630	200.69	1,165.17	503,289	206.71	1,371.89	518,388	212.92	1,584.81	533,940	219.30	1,804.11	549,958	225.88	2,029.99	1,984.63	4375%
402	Augusta	564,425	21.70	181.91	581,358	22.36	204.27	598,799	23.03	227.30	616,762	23.72	251.01	635,265	24.43	275.44	214.63	353%
499	Galena	267,447	18.64	153.87	275,471	19.20	173.07	283,735	19.78	192.85	292,247	20.37	213.22	301,014	20.98	234.21	184.37	370%
504	Oswego	165,580	15.19	144.93	170,547	15.65	160.58	175,664	16.12	176.70	180,934	16.60	193.30	186,362	17.10	210.40	150.25	250%
505	Chetopa - St. Paul	180,532	13.25	134.17	185,948	13.65	147.82	191,527	14.06	161.87	197,273	14.48	176.35	203,191	14.91	191.27	131.03	218%
246	Northeast	200,571	12.38	120.17	206,589	12.75	132.92	212,786	13.14	146.06	219,170	13.53	159.59	225,745	13.94	173.52	122.44	240%
447	Cherryvale	273,721	12.15	115.12	281,932	12.51	127.63	290,390	12.89	140.52	299,102	13.28	153.79	308,075	13.67	167.47	120.14	254%
508	Baxter Springs	303,977	12.14	108.77	313,096	12.50	121.27	322,489	12.87	134.15	332,164	13.26	147.41	342,129	13.66	161.07	120.01	292%
337	Mayetta	306,957	12.12	114.86	316,166	12.48	127.35	325,651	12.86	140.21	335,420	13.24	153.45	345,483	13.64	167.09	119.86	254%
235	Uniontown	154,105	11.93	108.79	158,728	12.29	121.08	163,490	12.66	133.74	168,395	13.04	146.78	173,447	13.43	160.21	118.01	280%
430	Brown County	240,294	11.49	122.93	247,503	11.83	134.76	254,928	12.19	146.95	262,576	12.56	159.51	270,453	12.93	172.44	113.62	193%
357	Belle Plaine	230,340	11.40	123.40	237,250	11.74	135.14	244,367	12.09	147.24	251,698	12.46	159.70	259,249	12.83	172.53	112.74	189%
462	Central	133,512	11.27	130.75	137,518	11.61	142.36	141,643	11.95	154.31	145,893	12.31	166.62	150,269	12.68	179.30	111.42	164%
339	Jefferson County	168,610	11.07	126.31	173,669	11.40	137.71	178,879	11.74	149.45	184,245	12.10	161.55	189,773	12.46	174.01	109.47	170%
475	Junction City	2,072,181	10.79	105.64	2,134,347	11.11	116.76	2,198,377	11.45	128.20	2,264,329	11.79	139.99	2,332,258	12.14	152.14	106.70	235%
261	Haysville	1,401,324	10.70	121.85	1,443,364	11.02	132.86	1,486,664	11.35	144.21	1,531,264	11.69	155.90	1,577,202	12.04	167.94	105.78	170%
249	Frontenac	258,055	10.70	106.83	265,796	11.02	117.85	273,770	11.35	129.20	281,983	11.69	140.89	290,443	12.04	152.93	105.78	224%
443	Dodge City	2,001,549	10.53	117.76	2,061,595	10.85	128.61	2,123,443	11.17	139.78	2,187,146	11.51	151.29	2,252,761	11.85	163.15	104.15	177%
439	Sedgwick	152,853	10.25	98.07	157,438	10.56	108.64	162,161	10.88	119.51	167,026	11.20	130.72	172,037	11.54	142.26	101.40	248%
509	South Haven	92,019	10.25	120.52	94,780	10.56	131.08	97,623	10.88	141.96	100,552	11.20	153.16	103,569	11.54	164.70	101.38	160%
338	Valley Falls	147,962	9.91	111.43	152,401	10.21	121.63	156,973	10.52	132.15	161,682	10.83	142.98	166,533	11.16	154.14	98.02	175%
470	Arkansas City	781,083	9.86	106.59	804,516	10.16	116.74	828,651	10.46	127.20	853,511	10.77	137.98	879,116	11.10	149.07	97.50	189%
396	Douglass	243,246	9.82	110.00	250,543	10.11	120.11	258,060	10.41	130.52	265,802	10.73	141.24	273,776	11.05	152.29	97.06	176%
454	Burlingame	110,838	9.81	103.30	114,163	10.10	113.40	117,588	10.41	123.81	121,116	10.72	134.53	124,749	11.04	145.57	97.00	200%
506	Labette County	470,107	9.72	105.74	484,210	10.01	115.75	498,736	10.31	126.07	513,698	10.62	136.69	529,109	10.94	147.63	96.13	187%
110	Thunder Ridge	132,648	9.57	102.48	136,627	9.86	112.34	140,726	10.15	122.50	144,948	10.46	132.95	149,296	10.77	143.73	94.65	193%
212	Northern Valley	86,409	9.54	104.38	89,001	9.83	114.21	91,671	10.12	124.33	94,421	10.43	134.76	97,254	10.74	145.50	94.37	185%
248	Girard	311,077	9.36	96.26	320,409	9.64	105.90	330,022	9.93	115.83	339,922	10.23	126.05	350,120	10.53	136.59	92.55	210%
413	Chanute	562,524	9.32	108.24	579,399	9.59	117.83	596,781	9.88	127.71	614,685	10.18	137.89	633,125	10.48	148.38	92.12	164%
247	Cherokee	245,819	9.24	99.34	253,193	9.52	108.86	260,789	9.80	118.67	268,613	10.10	128.76	276,671	10.40	139.17	91.39	191%
498	Valley Heights	142,481	9.24	109.81	146,756	9.52	119.33	151,158	9.80	129.13	155,693	10.10	139.23	160,364	10.40	149.62	91.37	157%
404	Riverton	266,020	9.14	96.21	274,000	9.42	105.63	282,220	9.70	115.33	290,687	9.99	125.32	299,408	10.29	135.61	90.41	200%
487	Herington	173,405	9.13	109.63	178,607	9.41	119.03	183,965	9.69	128.72	189,484	9.98	138.70	195,169	10.28	148.98	90.31	154%
316	Golden Plains	85,316	9.13	93.83	87,876	9.40	103.23	90,512	9.68	112.91	93,227	9.97	122.88	96,024	10.27	133.16	90.26	210%
335	North Jackson	135,458	9.10	101.55	139,521	9.38	110.93	143,707	9.66	120.58	148,018	9.95	130.53	152,459	10.25	140.78	90.03	177%
471	Dexter	55,395	9.07	83.52	57,056	9.34	92.86	58,768	9.62	102.48	60,531	9.91	112.39	62,347	10.21	122.59	89.67	272%
500	Kansas City	6,268,754	9.05	108.42	6,456,817	9.32	117.74	6,650,522	9.60	127.33	6,850,037	9.89	137.22	7,055,538	10.18	147.40	89.46	154%
202	Turner	1,154,208	8.92	115.91	1,188,835	9.19	125.10	1,224,500	9.46	134.56	1,261,235	9.75	144.31	1,299,072	10.04	154.35	88.20	133%
356	Conway Springs	169,244	8.90	111.17	174,321	9.16	120.33	179,551	9.44	129.77	184,937	9.72	139.49	190,485	10.01	149.50	87.97	143%
344	Pleasanton	115,436	8.89	89.58	118,899	9.16	98.73	122,466	9.43	108.16	126,140	9.71	117.88	129,925	10.00	127.88	87.90	220%
288	Central Heights	198,353	8.79	97.19	204,304	9.06	106.25	210,433	9.33	115.58	216,746	9.61	125.18	223,248	9.90	135.08	86.96	181%
285	Cedar Vale	58,262	8.71	98.87	60,010	8.97	107.85	61,810	9.24	117.09	63,664	9.52	126.61	65,574	9.81	136.42	86.16	171%
376	Sterling	187,256	8.61	116.72	192,873	8.86	125.59	198,660	9.13	134.72	204,619	9.40	144.12	210,758	9.69	153.81	85.11	124%
256	Marmaton Valley	122,448	8.37	89.78	126,122	8.62	98.40	129,905	8.88	107.27	133,802	9.14	116.42	137,816	9.42	125.84	82.75	192%
461	Neodesha	229,141	8.34	103.80	236,015	8.59	112.39	243,096	8.85	121.24	250,388	9.11	130.36	257,900	9.39	139.75	82.49	144%
257	Iola	422,960	8.33	94.53	435,648	8.58	103.11	448,718	8.83	111.95	462,179	9.10	121.05	476,045	9.37	130.42	82.35	171%
268	Cheney	239,817	8.26	107.37	247,012	8.51	115.87	254,422	8.76	124.64	262,055	9.02	133.66	269,917	9.29	142.95	81.66	133%
411	Goessel	97,269	8.25	102.17	100,187	8.50	110.67	103,192	8.76	119.43	106,288	9.02	128.45	109,477	9.29	137.74	81.63	145%
389	Eureka	226,045	8.21	106.98	232,826	8.46	115.44	239,811	8.71	124.15	247,006	8.97	133.13	254,416	9.24	142.37	81.22	133%
367	Osawatomie	361,933	8.21	98.96	372,791	8.46	107.42	383,974	8.71	116.13	395,493	8.97	125.10	407,358	9.24	134.35	81.21	153%
336	Holton	326,218	8.11	95.30	336,005	8.35	103.65	346,085	8.60	112.25	356,468	8.86	121.11	367,162	9.13	130.24	80.18	160%
341	Oskaloosa	208,935	8.09	91.95	215,203	8.34	100.29	221,659	8.59	108.88	228,309	8.84	117.72	235,158	9.11	126.83	80.04	171%
353	Wellington	483,806	8.03	104.57	498,320	8.28	112.85	513,270	8.52	121.37	528,668	8.78	130.15	544,528	9.04	139.19	79.45	133%
307	Ell-Saline	160,628	8.00	100.43	165,447	8.24	108.67	170,410	8.49	117.16	175,522	8.74	125.91	180,788	9.01	134.91	79.13	142%
358	Oxford	125,606	7.98	102.72	129,375	8.22	110.94	133,256	8.46	119.40	137,254	8.72	128.12	141,371	8.98	137.10	78.90	136%

Data: KSDE 2011 Legal Max 6-3-11, KSDE MillLevyReport2010.xls, KSDE assessedvalreport.xls

What Happens to Mill Levies in an Unequalized LOB Based System Over 10 Years

KSDE FY 2011 Legal Max 6/3/2011 | Computed | KSDE MillLevyReport2010.xls | Computed | Computed | Computed | Computed | Computed | Computed | Computed | Computed | Computed | Computed | Computed | Computed | Computed | Computed | Computed

Base State Aid Per Pupil = $3,937

Assumptions:
- 3% Inflation per year
- 3% Increase to combined General Fund and LOB annually
- No Changes to Assessed Valuation
- No Student Enrollment Changes
- No Increase/Decrease in State Support
- No State Equalization on Additional LOB
- No Funding Changes Due to Change in Cost of Children Served

USD #	District Name	FTE Enroll (inc 4 yr old at-risk exc virtual) 9/20/2010	FY11 Legal General Fund Plus Legal LOB (Col 20(d) plus Col 21(d)	FY11 Total USD Mill Levy	LOB Increase Needed from Prior Year to Cover Inflation	Additional Mills Needed over Prior Year Levy	Projected FY12 Total USD Mill Levy	LOB Increase Needed from Prior Year to Cover Inflation	Additional Mills Needed over Prior Year Levy	Projected FY13 Total USD Mill Levy	LOB Increase Needed from Prior Year to Cover Inflation	Additional Mills Needed over Prior Year Levy	Projected FY14 Total USD Mill Levy	LOB Increase Needed from Prior Year to Cover Inflation	Additional Mills Needed over Prior Year Levy	Projected FY15 Total USD Mill Levy	LOB Increase Needed from Prior Year to Cover Inflation	Additional Mills Needed over Prior Year Levy	Projected FY16 Total USD Mill Levy
282	West Elk	308.0	4,208,013	49.71	126,240	6.86	56.57	130,028	7.07	63.64	133,928	7.28	70.93	137,946	7.50	78.43	142,085	7.73	86.15
325	Phillipsburg	613.4	6,194,708	48.18	185,841	6.85	55.03	191,416	7.06	62.09	197,159	7.27	69.36	203,074	7.49	76.85	209,166	7.71	84.56
463	Udall	349.0	3,640,979	48.31	109,229	6.83	55.14	112,506	7.04	62.18	115,881	7.25	69.43	119,358	7.47	76.89	122,939	7.69	84.58
434	Santa Fe	1,045.9	10,275,861	55.05	308,276	6.83	61.88	317,524	7.03	68.91	327,050	7.24	76.15	336,861	7.46	83.61	346,967	7.68	91.29
372	Silver Lake	715.1	6,485,104	54.95	194,553	6.77	61.72	200,390	6.98	68.70	206,401	7.19	75.89	212,593	7.40	83.29	218,971	7.62	90.91
436	Caney	814.4	6,878,099	34.23	206,343	6.69	40.92	212,533	6.89	47.80	218,909	7.09	54.90	225,477	7.31	62.20	232,241	7.53	69.73
263	Mulvane	1,814.9	13,379,055	49.94	401,372	6.62	56.56	413,413	6.82	63.38	425,815	7.02	70.40	438,590	7.23	77.63	451,747	7.45	85.08
380	Vermillon	514.3	4,938,969	38.69	148,169	6.60	45.29	152,614	6.79	52.08	157,193	7.00	59.08	161,908	7.21	66.28	166,766	7.42	73.71
491	Eudora	1,488.5	12,530,405	71.70	375,912	6.59	78.29	387,190	6.79	85.08	398,805	6.99	92.08	410,769	7.20	99.28	423,092	7.42	106.70
426	Pike Valley	241.0	2,742,909	44.12	82,287	6.59	50.71	84,756	6.79	57.49	87,299	6.99	64.48	89,918	7.20	71.68	92,615	7.41	79.09
253	Emporia	4,265.0	37,728,933	53.21	1,131,868	6.57	59.78	1,165,824	6.77	66.54	1,200,799	6.97	73.51	1,236,823	7.18	80.69	1,273,927	7.39	88.08
405	Lyons	784.6	7,953,374	49.46	238,601	6.53	55.99	245,759	6.72	62.71	253,132	6.92	69.63	260,726	7.13	76.76	268,548	7.35	84.11
394	Rose Hill	1,711.9	12,584,071	57.52	377,522	6.52	64.03	388,848	6.71	70.75	400,513	6.91	77.66	412,529	7.12	84.78	424,904	7.34	92.12
392	Osborne	310.8	3,667,632	51.59	110,029	6.49	58.08	113,330	6.69	64.77	116,730	6.89	71.65	120,232	7.09	78.75	123,839	7.31	86.05
449	Easton	679.6	6,719,385	56.98	201,582	6.43	63.41	207,629	6.63	70.04	213,858	6.83	76.87	220,274	7.03	83.90	226,882	7.24	91.14
340	Jefferson West	862.0	8,079,427	51.88	242,383	6.40	58.28	249,654	6.60	64.88	257,144	6.79	71.67	264,858	7.00	78.67	272,804	7.21	85.87
492	Flinthills	247.8	3,195,727	59.91	95,872	6.36	66.27	98,748	6.55	72.82	101,710	6.75	79.56	104,762	6.95	86.51	107,905	7.16	93.67
258	Humboldt	541.5	5,286,449	63.05	158,593	6.35	69.40	163,351	6.54	75.94	168,252	6.74	82.68	173,299	6.94	89.62	178,498	7.15	96.76
503	Parsons	1,172.5	10,849,252	60.23	325,478	6.33	66.56	335,242	6.52	73.09	345,299	6.72	79.81	355,658	6.92	86.73	366,328	7.13	93.86
420	Osage City	672.1	5,590,502	44.93	167,715	6.33	51.26	172,747	6.52	57.79	177,929	6.72	64.50	183,267	6.92	71.42	188,765	7.13	78.55
211	Norton	725.8	6,976,830	37.13	209,305	6.33	43.46	215,584	6.52	49.98	222,052	6.71	56.69	228,713	6.92	63.61	235,575	7.12	70.73
240	Twin Valley	603.3	5,905,676	57.15	177,170	6.31	63.46	182,485	6.50	69.95	187,960	6.69	76.64	193,599	6.89	83.54	199,407	7.10	90.63
360	Caldwell	240.5	2,875,927	72.71	86,278	6.29	79.00	88,866	6.48	85.47	91,532	6.67	92.14	94,278	6.87	99.01	97,106	7.08	106.09
323	Westmoreland	840.1	7,954,385	48.51	238,632	6.19	54.70	245,790	6.37	61.07	253,164	6.57	67.64	260,759	6.76	74.40	268,582	6.97	81.37
465	Winfield	2,343.3	19,390,317	57.52	581,710	6.16	63.68	599,161	6.35	70.03	617,136	6.54	76.57	635,650	6.74	83.31	654,719	6.94	90.25
114	Riverside	744.7	6,641,959	39.52	199,259	6.14	45.66	205,237	6.33	51.99	211,394	6.52	58.50	217,735	6.71	65.21	224,268	6.91	72.12
495	Ft. Larned	901.0	8,820,596	55.98	264,618	6.03	62.01	272,556	6.21	68.22	280,733	6.40	74.62	289,155	6.59	81.21	297,830	6.79	88.00
333	Concordia	1,061.2	9,740,466	47.62	292,214	6.03	53.65	300,980	6.21	59.86	310,010	6.39	66.25	319,310	6.59	72.84	328,889	6.78	79.62
480	Liberal	4,437.0	34,580,452	41.77	1,037,414	6.01	47.78	1,068,536	6.19	53.97	1,100,592	6.38	60.35	1,133,610	6.57	66.92	1,167,618	6.77	73.69
243	Lebo-Waverly	516.5	4,951,055	49.93	148,532	6.00	55.93	152,988	6.18	62.12	157,577	6.37	68.49	162,305	6.56	75.05	167,174	6.76	81.81
457	Garden City	7,023.2	57,864,850	48.95	1,735,946	6.00	54.95	1,788,024	6.18	61.13	1,841,665	6.36	67.49	1,896,915	6.56	74.05	1,953,822	6.75	80.80
381	Spearville	362.0	3,421,715	51.95	102,651	5.99	57.94	105,731	6.17	64.11	108,903	6.35	70.46	112,170	6.54	77.00	115,535	6.74	83.74
501	Topeka	13,160.2	119,461,842	54.29	3,583,855	5.98	60.27	3,691,371	6.16	66.43	3,802,112	6.35	72.78	3,916,175	6.54	79.32	4,033,661	6.73	86.05
386	Madison-Virgil	240.1	2,657,902	44.23	79,737	5.96	50.19	82,129	6.14	56.33	84,593	6.33	62.66	87,131	6.52	69.18	89,745	6.71	75.89
308	Hutchinson	4,666.5	38,332,201	53.46	1,149,966	5.96	59.42	1,184,465	6.14	65.56	1,219,999	6.32	71.88	1,256,599	6.51	78.39	1,294,297	6.71	85.10
460	Hesston	818.6	7,137,760	57.65	214,133	5.93	63.58	220,557	6.10	69.68	227,173	6.29	75.96	233,989	6.47	82.44	241,008	6.67	89.11
237	Smith Center	416.0	4,565,666	49.83	136,970	5.91	55.74	141,079	6.09	61.84	145,311	6.27	68.11	149,671	6.46	74.57	154,161	6.66	81.23
287	West Franklin	643.0	7,414,075	48.67	222,422	5.91	54.58	229,095	6.09	60.67	235,968	6.27	66.94	243,047	6.46	73.40	250,338	6.65	80.06
409	Atchison	1,638.4	14,664,702	57.80	439,941	5.91	63.71	453,139	6.09	69.80	466,733	6.27	76.06	480,735	6.46	82.52	495,158	6.65	89.17
440	Halstead	782.0	6,922,824	49.61	207,685	5.90	55.51	213,915	6.07	61.58	220,333	6.26	67.84	226,943	6.44	74.28	233,751	6.64	80.92
429	Troy	347.5	3,485,239	39.72	104,557	5.89	45.61	107,694	6.06	51.67	110,925	6.24	57.91	114,252	6.43	64.34	117,680	6.62	70.97
239	North Ottawa Co.	608.5	6,149,243	52.77	184,477	5.88	58.65	190,012	6.05	64.70	195,712	6.23	70.94	201,583	6.42	77.36	207,631	6.61	83.97
421	Lyndon	453.5	3,965,505	35.86	118,965	5.86	41.72	122,534	6.03	47.75	126,210	6.22	53.97	129,996	6.40	60.37	133,896	6.59	66.96
373	Newton	3,338.1	27,291,061	57.01	818,732	5.82	62.83	843,294	6.00	68.83	868,593	6.18	75.00	894,650	6.36	81.37	921,490	6.55	87.92
286	Chautauqua	345.0	3,741,168	43.44	112,235	5.81	49.25	115,602	5.98	55.23	119,070	6.16	61.40	122,642	6.35	67.74	126,322	6.54	74.28
366	Woodson	429.2	4,621,851	44.14	138,656	5.80	49.94	142,815	5.97	55.91	147,100	6.15	62.07	151,513	6.34	68.41	156,058	6.53	74.93
479	Crest	211.5	2,385,468	32.03	71,564	5.79	37.82	73,711	5.97	43.79	75,922	6.15	49.94	78,200	6.33	56.27	80,546	6.52	62.79
311	Pretty Prairie	265.0	2,842,515	54.10	85,275	5.78	59.88	87,834	5.95	65.83	90,469	6.13	71.96	93,183	6.32	78.28	95,978	6.51	84.79
205	Bluestem	503.2	5,707,578	61.60	171,227	5.75	67.35	176,364	5.92	73.26	181,655	6.10	79.36	187,105	6.28	85.64	192,718	6.47	92.10
234	Ft. Scott	1,871.2	14,200,622	42.74	426,019	5.64	48.38	438,799	5.81	54.20	451,963	5.99	60.18	465,522	6.17	66.35	479,488	6.35	72.70
456	Marais Des Cygnes	259.0	2,851,184	36.42	85,536	5.60	42.02	88,102	5.77	47.79	90,745	5.94	53.74	93,467	6.12	59.86	96,271	6.31	66.17
496	Pawnee Heights	134.5	2,012,618	55.98	60,379	5.60	61.58	62,190	5.77	67.34	64,056	5.94	73.28	65,977	6.12	79.40	67,957	6.30	85.70
378	Riley County	675.6	6,611,078	54.44	198,332	5.59	60.03	204,282	5.76	65.80	210,411	5.93	71.73	216,723	6.11	77.84	223,225	6.30	84.14
242	Weskan	110.0	1,430,748	51.33	42,922	5.57	56.90	44,210	5.74	62.63	45,536	5.91	68.54	46,903	6.09	74.63	48,310	6.27	80.90
493	Columbus	1,016.7	10,187,268	46.42	305,618	5.56	51.98	314,787	5.72	57.70	324,230	5.89	63.59	333,957	6.07	69.66	343,976	6.25	75.91

Data: KSDE 2011 Legal Max 6-3-11, KSDE MillLevyReport2010.xls, KSDE assessedvalreport.xls

What Happens to Mill Levies in an Unequalized LOB Based System Over 10 Years

KSDE FY 2011 Legal Max 6/3/2011		Computed	Computed	Computed	Computed	Computed	Computed	Computed	Computed	Computed	Computed	Computed	Computed	Computed	Computed	Computed	Computed	Computed
Base State Aid Per Pupil = $3,937																		
USD #	District Name	LOB Increase Needed from Prior Year to Cover Inflation	Additional Mills Needed over Prior Year Levy	Projected FY17 Total USD Mill Levy	LOB Increase Needed from Prior Year to Cover Inflation	Additional Mills Needed over Prior Year Levy	Projected FY18 Total USD Mill Levy	LOB Increase Needed from Prior Year to Cover Inflation	Additional Mills Needed over Prior Year Levy	Projected FY19 Total USD Mill Levy	LOB Increase Needed from Prior Year to Cover Inflation	Additional Mills Needed over Prior Year Levy	Projected FY20 Total USD Mill Levy	LOB Increase Needed from Prior Year to Cover Inflation	Additional Mills Needed over Prior Year Levy	Projected FY21 Total USD Mill Levy	10 Year Increase in Total USD Mill Levy	% Increase in Total USD Mill Levy Over 10 Years
282	West Elk	146,347	7.96	94.11	150,738	8.20	102.31	155,260	8.44	110.75	159,918	8.70	119.45	164,715	8.96	128.40	78.69	158%
325	Phillipsburg	215,441	7.94	92.50	221,904	8.18	100.68	228,561	8.43	109.11	235,418	8.68	117.79	242,481	8.94	126.73	78.55	163%
463	Udall	126,627	7.92	92.50	130,426	8.16	100.66	134,338	8.40	109.06	138,368	8.65	117.72	142,520	8.91	126.63	78.32	162%
434	Santa Fe	357,376	7.91	99.20	368,097	8.15	107.35	379,140	8.40	115.75	390,515	8.65	124.40	402,230	8.91	133.30	78.25	142%
372	Silver Lake	225,540	7.85	98.76	232,307	8.09	106.85	239,276	8.33	115.18	246,454	8.58	123.76	253,848	8.84	132.60	77.65	141%
436	Caney	239,208	7.75	77.48	246,384	7.98	85.46	253,776	8.22	93.69	261,389	8.47	102.16	269,231	8.72	110.88	76.65	224%
263	Mulvane	465,300	7.67	92.76	479,259	7.90	100.66	493,637	8.14	108.80	508,446	8.38	117.19	523,699	8.64	125.82	75.88	152%
380	Vermillon	171,769	7.65	81.35	176,922	7.88	89.23	182,229	8.11	97.34	187,696	8.36	105.70	193,327	8.61	114.30	75.61	195%
491	Eudora	435,785	7.64	114.34	448,859	7.87	122.22	462,325	8.11	130.32	476,194	8.35	138.68	490,480	8.60	147.28	75.58	105%
426	Pike Valley	95,393	7.64	86.73	98,255	7.87	94.60	101,203	8.10	102.70	104,239	8.34	111.04	107,366	8.60	119.64	75.52	171%
253	Emporia	1,312,145	7.61	95.70	1,351,510	7.84	103.54	1,392,055	8.08	111.62	1,433,817	8.32	119.94	1,476,831	8.57	128.51	75.30	142%
405	Lyons	276,604	7.57	91.67	284,902	7.79	99.47	293,449	8.03	107.49	302,253	8.27	115.76	311,320	8.52	124.28	74.82	151%
394	Rose Hill	437,652	7.56	99.67	450,781	7.78	107.45	464,305	8.02	115.47	478,234	8.26	123.73	492,581	8.50	132.23	74.71	130%
392	Osborne	127,554	7.53	93.58	131,380	7.75	101.33	135,322	7.98	109.32	139,381	8.22	117.54	143,563	8.47	126.01	74.42	144%
449	Easton	233,688	7.46	98.60	240,699	7.68	106.29	247,920	7.91	114.20	255,357	8.15	122.35	263,018	8.40	130.75	73.77	129%
340	Jefferson West	280,988	7.42	93.30	289,418	7.65	100.94	298,100	7.87	108.82	307,043	8.11	116.93	316,255	8.35	125.28	73.40	141%
492	Flinthills	111,142	7.37	101.04	114,476	7.59	108.63	117,910	7.82	116.45	121,448	8.05	124.50	125,091	8.30	132.80	72.89	122%
258	Humboldt	183,853	7.36	104.12	189,369	7.58	111.71	195,050	7.81	119.52	200,901	8.04	127.56	206,929	8.29	135.84	72.79	115%
503	Parsons	377,318	7.34	101.20	388,637	7.56	108.76	400,296	7.79	116.55	412,305	8.02	124.57	424,674	8.26	132.84	72.61	121%
420	Osage City	194,428	7.34	85.89	200,261	7.56	93.46	206,268	7.79	101.25	212,456	8.02	109.27	218,830	8.26	117.53	72.60	162%
211	Norton	242,642	7.34	78.07	249,921	7.56	85.63	257,419	7.78	93.41	265,141	8.02	101.43	273,095	8.26	109.69	72.56	195%
240	Twin Valley	205,389	7.31	97.94	211,551	7.53	105.48	217,897	7.76	113.23	224,434	7.99	121.22	231,167	8.23	129.45	72.30	127%
360	Caldwell	100,020	7.29	113.37	103,020	7.51	120.88	106,111	7.73	128.61	109,294	7.96	136.57	112,573	8.20	144.78	72.07	99%
323	Westmoreland	276,639	7.17	88.54	284,939	7.39	95.93	293,487	7.61	103.54	302,291	7.84	111.38	311,360	8.08	119.46	70.95	146%
465	Winfield	674,361	7.15	97.40	694,592	7.36	104.76	715,429	7.58	112.34	736,892	7.81	120.15	758,999	8.04	128.19	70.67	123%
114	Riverside	230,996	7.12	79.24	237,925	7.33	86.58	245,063	7.55	94.13	252,415	7.78	101.91	259,987	8.01	109.92	70.40	178%
495	Ft. Larned	306,765	6.99	94.99	315,968	7.20	102.19	325,447	7.42	109.61	335,210	7.64	117.25	345,266	7.87	125.12	69.14	124%
333	Concordia	338,756	6.99	86.61	348,919	7.20	93.81	359,386	7.41	101.22	370,168	7.64	108.86	381,273	7.86	116.72	69.10	145%
480	Liberal	1,202,647	6.97	80.66	1,238,726	7.18	87.84	1,275,888	7.39	95.23	1,314,164	7.62	102.85	1,353,589	7.84	110.69	68.92	165%
243	Lebo-Waverly	172,189	6.96	88.77	177,355	7.17	95.94	182,675	7.38	103.32	188,155	7.61	110.93	193,800	7.83	118.76	68.83	138%
457	Garden City	2,012,437	6.95	87.76	2,072,810	7.16	94.92	2,134,994	7.38	102.30	2,199,044	7.60	109.90	2,265,015	7.83	117.73	68.78	141%
381	Spearville	119,001	6.94	90.68	122,571	7.15	97.83	126,248	7.36	105.20	130,036	7.59	112.78	133,937	7.81	120.60	68.65	132%
501	Topeka	4,154,670	6.93	92.98	4,279,311	7.14	100.13	4,407,690	7.36	107.49	4,539,921	7.58	115.06	4,676,118	7.81	122.87	68.58	126%
386	Madison-Virgil	92,437	6.91	82.80	95,210	7.12	89.92	98,067	7.33	97.25	101,009	7.55	104.81	104,039	7.78	112.59	68.35	155%
308	Hutchinson	1,333,126	6.91	92.01	1,373,120	7.12	99.13	1,414,313	7.33	106.46	1,456,743	7.55	114.01	1,500,445	7.78	121.78	68.32	128%
460	Hesston	248,239	6.87	95.98	255,686	7.07	103.05	263,356	7.29	110.34	271,257	7.51	117.84	279,395	7.73	125.57	67.92	118%
237	Smith Center	158,786	6.86	88.09	163,549	7.06	95.15	168,456	7.27	102.42	173,509	7.49	109.91	178,715	7.72	117.53	67.80	136%
287	West Franklin	257,848	6.85	86.91	265,584	7.06	93.97	273,551	7.27	101.24	281,758	7.49	108.73	290,211	7.71	116.45	67.78	139%
409	Atchison	510,012	6.85	96.02	525,313	7.06	103.08	541,072	7.27	110.34	557,304	7.49	117.83	574,023	7.71	125.54	67.74	117%
440	Halstead	240,764	6.84	87.76	247,986	7.04	94.80	255,426	7.25	102.05	263,089	7.47	109.53	270,981	7.70	117.22	67.61	136%
429	Troy	121,210	6.82	77.79	124,847	7.03	84.82	128,592	7.24	92.06	132,450	7.46	99.51	136,423	7.68	107.19	67.47	170%
239	North Ottawa Co.	213,860	6.81	90.79	220,276	7.02	97.80	226,884	7.23	105.03	233,690	7.44	112.48	240,701	7.67	120.14	67.37	128%
421	Lyndon	137,913	6.79	73.75	142,051	7.00	80.75	146,312	7.21	87.95	150,701	7.42	95.38	155,223	7.64	103.02	67.16	187%
373	Newton	949,135	6.75	94.67	977,609	6.95	101.62	1,006,937	7.16	108.78	1,037,145	7.37	116.15	1,068,259	7.60	123.75	66.74	117%
286	Chautauqua	130,111	6.73	81.02	134,015	6.94	87.95	138,035	7.14	95.10	142,176	7.36	102.45	146,441	7.58	110.03	66.59	153%
366	Woodson	160,740	6.72	81.66	165,562	6.93	88.58	170,529	7.13	95.72	175,645	7.35	103.07	180,914	7.57	110.63	66.49	151%
479	Crest	82,962	6.72	69.50	85,451	6.92	76.42	88,015	7.12	83.54	90,655	7.34	90.88	93,375	7.56	98.44	66.41	207%
311	Pretty Prairie	98,858	6.70	91.49	101,823	6.90	98.39	104,878	7.11	105.49	108,024	7.32	112.82	111,265	7.54	120.36	66.26	122%
205	Bluestem	198,499	6.66	98.77	204,454	6.86	105.63	210,588	7.07	112.69	216,906	7.28	119.97	223,413	7.50	127.47	65.87	107%
234	Ft. Scott	493,872	6.54	79.24	508,689	6.74	85.98	523,949	6.94	92.92	539,668	7.15	100.07	555,858	7.36	107.43	64.69	151%
456	Marais Des Cygnes	99,159	6.50	72.66	102,134	6.69	79.35	105,198	6.89	86.24	108,354	7.10	93.34	111,604	7.31	100.65	64.23	176%
496	Pawnee Heights	69,995	6.49	92.19	72,095	6.68	98.88	74,258	6.89	105.76	76,486	7.09	112.85	78,780	7.30	120.16	64.18	115%
378	Riley County	229,922	6.49	90.63	236,819	6.68	97.31	243,924	6.88	104.19	251,241	7.09	111.27	258,779	7.30	118.57	64.13	118%
242	Weskan	49,759	6.46	87.35	51,252	6.65	94.00	52,789	6.85	100.85	54,373	7.05	107.91	56,004	7.27	115.17	63.84	124%
493	Columbus	354,295	6.44	82.35	364,924	6.63	88.99	375,872	6.83	95.82	387,148	7.04	102.86	398,762	7.25	110.11	63.69	137%

Data: KSDE 2011 Legal Max 6-3-11, KSDE MillLevyReport2010.xls, KSDE assessedvalreport.xls

What Happens to Mill Levies in an Unequalized LOB Based System Over 10 Years

KSDE FY 2011 Legal Max 6/3/2011 | Computed | KSDE MillLevyReport2010.xls | Computed

Base State Aid Per Pupil = $3,937

Assumptions:

3% Inflation per year

3% Increase to combined General Fund and LOB annually

No Changes to Assessed Valuation

No Student Enrollment Changes

No Increase/Decrease in State Support

No State Equalization on Additional LOB

No Funding Changes Due to Change in Cost of Children Served

USD #	District Name	FTE Enroll (inc 4 yr old at-risk exc virtual) 9/20/2010	FY11 Legal General Fund Plus Legal LOB (Col 20(d) plus Col 21(d)	FY11 Total USD Mill Levy	LOB Increase Needed from Prior Year to Cover Inflation	Additional Mills Needed over Prior Year Levy	Projected FY12 Total USD Mill Levy	LOB Increase Needed from Prior Year to Cover Inflation	Additional Mills Needed over Prior Year Levy	Projected FY13 Total USD Mill Levy	LOB Increase Needed from Prior Year to Cover Inflation	Additional Mills Needed over Prior Year Levy	Projected FY14 Total USD Mill Levy	LOB Increase Needed from Prior Year to Cover Inflation	Additional Mills Needed over Prior Year Levy	Projected FY15 Total USD Mill Levy	LOB Increase Needed from Prior Year to Cover Inflation	Additional Mills Needed over Prior Year Levy	Projected FY16 Total USD Mill Levy
346	Jayhawk	498.6	5,496,471	50.92	164,894	5.56	56.48	169,841	5.72	62.20	174,936	5.89	68.09	180,184	6.07	74.16	185,590	6.25	80.41
349	Stafford	269.6	3,077,828	62.20	92,335	5.53	67.73	95,105	5.70	73.44	97,958	5.87	79.31	100,897	6.05	85.35	103,924	6.23	91.58
101	Erie	518.6	6,081,247	80.01	182,437	5.53	85.54	187,911	5.70	91.24	193,548	5.87	97.12	199,354	6.05	103.16	205,335	6.23	109.39
428	Great Bend	3,023.6	24,974,620	44.72	749,239	5.53	50.25	771,716	5.70	55.95	794,867	5.87	61.82	818,713	6.05	67.87	843,275	6.23	74.10
322	Onaga	310.0	3,260,647	53.14	97,819	5.52	58.66	100,754	5.68	64.34	103,777	5.85	70.20	106,890	6.03	76.23	110,097	6.21	82.44
410	Durham-Hills	562.0	5,927,134	59.44	177,814	5.50	64.94	183,148	5.67	70.61	188,643	5.84	76.46	194,302	6.02	82.47	200,131	6.20	88.67
327	Ellsworth	614.5	6,122,584	44.91	183,678	5.49	50.40	189,188	5.66	56.06	194,863	5.83	61.89	200,709	6.00	67.89	206,731	6.18	74.07
377	Atchison County	629.6	6,978,297	42.78	209,349	5.48	48.26	215,629	5.64	53.90	222,098	5.81	59.71	228,761	5.99	65.70	235,624	6.16	71.86
230	Spring Hill	2,041.1	22,238,030	65.44	667,141	5.47	70.91	687,155	5.63	76.53	707,770	5.80	82.33	729,003	5.97	88.30	750,873	6.15	94.46
264	Clearwater	1,237.1	10,234,689	59.87	307,041	5.42	65.29	316,252	5.58	70.88	325,739	5.75	76.63	335,512	5.93	82.55	345,577	6.10	88.66
272	Waconda	378.3	3,956,332	43.55	118,690	5.42	48.97	122,251	5.58	54.56	125,918	5.75	60.31	129,696	5.92	66.23	133,587	6.10	72.34
408	Marion	563.3	5,417,235	46.89	162,517	5.41	52.30	167,393	5.57	57.87	172,414	5.74	63.62	177,587	5.91	69.53	182,914	6.09	75.62
369	Burrton	242.0	2,818,623	61.61	84,559	5.28	66.89	87,095	5.44	72.34	89,708	5.61	77.94	92,400	5.77	83.72	95,172	5.95	89.67
283	Elk Valley	181.5	2,066,689	34.69	62,001	5.25	39.94	63,861	5.41	45.35	65,777	5.57	50.92	67,750	5.74	56.66	69,782	5.91	62.56
273	Beloit	725.8	7,851,679	47.06	235,550	5.21	52.27	242,617	5.37	57.64	249,895	5.53	63.16	257,392	5.69	68.86	265,114	5.86	74.72
361	Anthony-Harper	839.1	8,501,955	50.15	255,059	5.18	55.33	262,710	5.34	60.67	270,592	5.50	66.17	278,709	5.66	71.84	287,071	5.83	77.67
251	North Lyon Co.	437.3	5,127,266	48.91	153,818	5.18	54.09	158,433	5.33	59.42	163,185	5.49	64.91	168,081	5.66	70.57	173,123	5.83	76.39
309	Nickerson	1,133.4	10,721,997	48.91	321,660	5.14	54.05	331,310	5.29	59.35	341,249	5.45	64.80	351,486	5.62	70.42	362,031	5.79	76.20
453	Leavenworth	3,396.4	32,311,329	63.16	969,340	5.13	68.29	998,420	5.28	73.57	1,028,373	5.44	79.01	1,059,224	5.60	84.61	1,091,001	5.77	90.38
379	Clay Center	1,332.5	10,967,542	42.72	329,026	5.12	47.84	338,897	5.27	53.11	349,064	5.43	58.54	359,536	5.59	64.13	370,322	5.76	69.89
484	Fredonia	714.3	6,667,926	45.16	200,038	5.09	50.25	206,039	5.24	55.48	212,220	5.39	60.88	218,587	5.56	66.43	225,144	5.72	72.16
481	Rural Vista	367.5	4,115,151	50.08	123,455	5.07	55.15	127,158	5.22	60.36	130,973	5.37	65.74	134,902	5.54	71.27	138,949	5.70	76.98
265	Goddard	4,917.7	37,398,958	70.82	1,121,969	5.03	75.85	1,155,628	5.18	81.02	1,190,297	5.33	86.36	1,226,006	5.49	91.85	1,262,786	5.66	97.51
262	Valley Center	2,538.3	19,082,895	58.52	572,487	5.02	63.54	589,661	5.17	68.71	607,351	5.32	74.03	625,572	5.48	79.52	644,339	5.65	85.16
102	Cimarron-Ensign	667.6	5,827,077	43.42	174,812	5.01	48.43	180,057	5.16	53.59	185,458	5.31	58.90	191,022	5.47	64.37	196,753	5.64	70.01
289	Wellsville	807.1	7,510,985	60.15	225,330	4.99	65.14	232,089	5.14	70.28	239,052	5.30	75.58	246,224	5.45	81.03	253,610	5.62	86.65
290	Ottawa	2,420.2	19,236,539	58.11	577,096	4.99	63.10	594,409	5.14	68.24	612,241	5.29	73.53	630,609	5.45	78.98	649,527	5.61	84.60
371	Montezuma	213.9	2,549,988	58.41	76,500	4.97	63.38	78,795	5.12	68.49	81,158	5.27	73.76	83,593	5.43	79.19	86,101	5.59	84.78
107	Rock Hills	286.0	4,453,320	38.18	133,600	4.96	43.14	137,608	5.11	48.24	141,736	5.26	53.50	145,988	5.42	58.92	150,368	5.58	64.50
400	Smoky Valley	926.8	8,871,875	54.41	266,156	4.95	59.36	274,141	5.10	64.47	282,365	5.26	69.72	290,836	5.41	75.14	299,561	5.58	80.71
365	Garnett	1,081.7	9,897,229	51.65	296,917	4.95	56.60	305,824	5.10	61.70	314,999	5.25	66.95	324,449	5.41	72.35	334,183	5.57	77.92
330	Wabaunsee East	484.7	5,184,283	55.50	155,528	4.94	60.44	160,194	5.09	65.53	165,000	5.24	70.77	169,950	5.40	76.17	175,049	5.56	81.73
342	McLouth	489.6	4,964,278	40.68	148,928	4.93	45.61	153,396	5.08	50.69	157,998	5.23	55.92	162,738	5.39	61.31	167,620	5.55	66.86
398	Peabody-Burns	304.5	3,575,544	59.25	107,266	4.93	64.18	110,484	5.08	69.26	113,799	5.23	74.49	117,213	5.39	79.87	120,729	5.55	85.42
250	Pittsburg	2,620.5	22,837,966	51.21	685,139	4.90	56.11	705,693	5.05	61.16	726,864	5.20	66.37	748,670	5.36	71.73	771,130	5.52	77.24
393	Solomon	348.7	3,414,128	41.97	102,424	4.90	46.87	105,497	5.04	51.91	108,661	5.19	57.10	111,921	5.35	62.46	115,279	5.51	67.97
359	Argonia	170.9	2,004,381	43.26	60,131	4.89	48.15	61,935	5.04	53.20	63,793	5.19	58.39	65,707	5.35	63.74	67,678	5.51	69.25
298	Lincoln	357.0	3,820,041	57.49	114,601	4.87	62.36	118,039	5.02	67.38	121,580	5.17	72.55	125,228	5.32	77.88	128,985	5.48	83.36
467	Leoti	420.5	4,393,694	55.55	131,811	4.86	60.41	135,765	5.01	65.42	139,838	5.16	70.58	144,033	5.31	75.89	148,354	5.47	81.36
312	Haven	952.9	9,319,510	51.07	279,585	4.85	55.92	287,973	4.99	60.91	296,612	5.14	66.06	305,510	5.30	71.35	314,676	5.46	76.81
384	Blue Valley	214.7	2,656,777	56.59	79,703	4.85	61.44	82,094	4.99	66.43	84,557	5.14	71.57	87,094	5.30	76.87	89,707	5.45	82.32
343	Perry	934.1	8,908,918	53.36	267,268	4.82	58.18	275,286	4.97	63.15	283,544	5.12	68.27	292,050	5.27	73.54	300,812	5.43	78.97
390	Hamilton	90.0	1,226,967	43.10	36,809	4.81	47.91	37,913	4.96	52.87	39,051	5.11	57.98	40,222	5.26	63.24	41,429	5.42	68.65
431	Hoisington	649.0	6,024,991	58.09	180,750	4.80	62.89	186,172	4.95	67.84	191,757	5.09	72.93	197,510	5.25	78.18	203,435	5.40	83.59
320	Wamego	1,349.2	11,054,573	57.46	331,637	4.79	62.25	341,586	4.94	67.19	351,834	5.08	72.27	362,389	5.24	77.51	373,261	5.39	82.90
259	Wichita	45,827.1	418,938,844	56.90	12,568,165	4.78	61.68	12,945,210	4.93	66.61	13,333,567	5.07	71.68	13,733,574	5.23	76.91	14,145,581	5.38	82.29
448	Inman	417.5	4,407,938	52.74	132,238	4.75	57.49	136,205	4.90	62.39	140,291	5.04	67.44	144,500	5.20	72.63	148,835	5.35	77.98
108	Washington Co. Schools	399.0	4,309,475	52.63	129,284	4.75	57.38	133,163	4.90	62.28	137,158	5.04	67.33	141,272	5.20	72.52	145,511	5.35	77.87
435	Abilene	1,518.3	11,813,654	44.72	354,410	4.71	49.43	365,042	4.85	54.28	375,993	5.00	59.27	387,273	5.15	64.42	398,891	5.30	69.72
252	Southern Lyon Co.	520.8	5,198,754	70.07	155,963	4.69	74.76	160,641	4.83	79.59	165,461	4.98	84.57	170,425	5.13	89.69	175,537	5.28	94.97
231	Gardner-Edgerton	4,752.3	36,002,582	81.52	1,080,077	4.68	86.20	1,112,480	4.82	91.01	1,145,854	4.96	95.97	1,180,230	5.11	101.08	1,215,637	5.26	106.34
469	Lansing	2,547.2	17,811,382	51.30	534,341	4.65	55.95	550,372	4.78	60.73	566,883	4.93	65.66	583,889	5.08	70.73	601,406	5.23	75.96
225	Fowler	166.0	2,044,399	67.27	61,332	4.64	71.91	63,172	4.78	76.70	65,067	4.93	81.63	67,019	5.08	86.70	69,030	5.23	91.93
476	Copeland	116.8	1,693,580	65.91	50,807	4.64	70.55	52,332	4.77	75.32	53,902	4.92	80.24	55,519	5.07	85.30	57,184	5.22	90.52
267	Renwick	1,918.0	14,337,313	64.30	430,119	4.61	68.91	443,023	4.75	73.67	456,314	4.90	78.56	470,003	5.04	83.60	484,103	5.19	88.80

Data: KSDE 2011 Legal Max 6-3-11, KSDE MillLevyReport2010.xls, KSDE assessedvalreport.xls

What Happens to Mill Levies in an Unequalized LOB Based System Over 10 Years

KSDE FY 2011 Legal Max 6/3/2011		Computed	Computed	Computed	Computed	Computed	Computed	Computed	Computed	Computed	Computed	Computed	Computed	Computed	Computed	Computed	Computed	Computed
Base State Aid Per Pupil = $3,937																		
USD #	District Name	LOB Increase Needed from Prior Year to Cover Inflation	Additional Mills Needed over Prior Year Levy	Projected FY17 Total USD Mill Levy	LOB Increase Needed from Prior Year to Cover Inflation	Additional Mills Needed over Prior Year Levy	Projected FY18 Total USD Mill Levy	LOB Increase Needed from Prior Year to Cover Inflation	Additional Mills Needed over Prior Year Levy	Projected FY19 Total USD Mill Levy	LOB Increase Needed from Prior Year to Cover Inflation	Additional Mills Needed over Prior Year Levy	Projected FY20 Total USD Mill Levy	LOB Increase Needed from Prior Year to Cover Inflation	Additional Mills Needed over Prior Year Levy	Projected FY21 Total USD Mill Levy	10 Year Increase in Total USD Mill Levy	% Increase in Total USD Mill Levy Over 10 Years
346	Jayhawk	191,157	6.44	86.85	196,892	6.63	93.49	202,799	6.83	100.32	208,883	7.04	107.36	215,149	7.25	114.60	63.68	125%
349	Stafford	107,041	6.42	98.00	110,253	6.61	104.61	113,560	6.81	111.41	116,967	7.01	118.43	120,476	7.22	125.65	63.45	102%
101	Erie	211,495	6.42	115.81	217,840	6.61	122.42	224,375	6.81	129.22	231,106	7.01	136.23	238,039	7.22	143.45	63.44	79%
428	Great Bend	868,573	6.42	80.51	894,630	6.61	87.12	921,469	6.81	93.93	949,113	7.01	100.94	977,586	7.22	108.16	63.44	142%
322	Onaga	113,400	6.40	88.83	116,801	6.59	95.42	120,306	6.79	102.21	123,915	6.99	109.20	127,632	7.20	116.40	63.26	119%
410	Durham-Hills	206,135	6.38	95.05	212,319	6.57	101.62	218,689	6.77	108.39	225,249	6.97	115.37	232,007	7.18	122.55	63.11	106%
327	Ellsworth	212,933	6.37	80.44	219,321	6.56	87.00	225,900	6.76	93.75	232,677	6.96	100.71	239,658	7.17	107.88	62.97	140%
377	Atchison County	242,693	6.35	78.21	249,974	6.54	84.75	257,473	6.74	91.49	265,197	6.94	98.42	273,153	7.15	105.57	62.79	147%
230	Spring Hill	773,399	6.34	100.79	796,601	6.53	107.32	820,499	6.72	114.04	845,114	6.92	120.96	870,468	7.13	128.09	62.65	96%
264	Clearwater	355,944	6.29	94.94	366,623	6.47	101.42	377,621	6.67	108.09	388,950	6.87	114.96	400,618	7.07	122.03	62.16	104%
272	Waconda	137,594	6.29	78.62	141,722	6.47	85.10	145,974	6.67	91.77	150,353	6.87	98.63	154,863	7.07	105.71	62.16	143%
408	Marion	188,402	6.27	81.89	194,054	6.46	88.35	199,875	6.66	95.01	205,872	6.85	101.86	212,048	7.06	108.92	62.03	132%
369	Burrton	98,027	6.13	95.79	100,967	6.31	102.10	103,997	6.50	108.60	107,116	6.69	115.30	110,330	6.90	122.19	60.58	98%
283	Elk Valley	71,876	6.09	68.65	74,032	6.27	74.92	76,253	6.46	81.38	78,541	6.65	88.03	80,897	6.85	94.88	60.19	174%
273	Beloit	273,067	6.04	80.76	281,259	6.22	86.98	289,697	6.41	93.39	298,388	6.60	99.99	307,340	6.80	106.79	59.73	127%
361	Anthony-Harper	295,683	6.01	83.68	304,553	6.19	89.87	313,690	6.38	96.24	323,101	6.57	102.81	332,794	6.76	109.57	59.42	118%
251	North Lyon Co.	178,317	6.00	82.40	183,667	6.18	88.58	189,177	6.37	94.94	194,852	6.56	101.50	200,698	6.75	108.26	59.35	121%
309	Nickerson	372,892	5.96	82.16	384,079	6.14	88.30	395,601	6.32	94.62	407,469	6.51	101.13	419,693	6.71	107.84	58.93	120%
453	Leavenworth	1,123,731	5.94	96.33	1,157,442	6.12	102.45	1,192,166	6.31	108.76	1,227,931	6.50	115.26	1,264,769	6.69	121.95	58.79	93%
379	Clay Center	381,432	5.93	75.83	392,875	6.11	81.94	404,661	6.29	88.23	416,801	6.48	94.71	429,305	6.68	101.39	58.67	137%
484	Fredonia	231,899	5.90	78.05	238,856	6.07	84.13	246,021	6.25	90.38	253,402	6.44	96.82	261,004	6.64	103.46	58.30	129%
481	Rural Vista	143,118	5.87	82.85	147,411	6.05	88.90	151,834	6.23	95.13	156,389	6.42	101.54	161,080	6.61	108.15	58.07	116%
265	Goddard	1,300,669	5.83	103.33	1,339,689	6.00	109.33	1,379,880	6.18	115.52	1,421,276	6.37	121.88	1,463,915	6.56	128.44	57.62	81%
262	Valley Center	663,669	5.82	90.98	683,579	5.99	96.98	704,087	6.17	103.15	725,209	6.36	109.51	746,965	6.55	116.05	57.53	98%
102	Cimarron-Ensign	202,655	5.81	75.81	208,735	5.98	81.79	214,997	6.16	87.95	221,447	6.34	94.29	228,090	6.53	100.82	57.40	132%
289	Wellsville	261,219	5.79	92.43	269,055	5.96	98.39	277,127	6.14	104.53	285,441	6.32	110.86	294,004	6.51	117.37	57.22	95%
290	Ottawa	669,013	5.78	90.38	689,083	5.96	96.34	709,755	6.14	102.47	731,048	6.32	108.79	752,980	6.51	115.30	57.19	98%
371	Montezuma	88,684	5.76	90.54	91,345	5.93	96.47	94,085	6.11	102.58	96,907	6.29	108.87	99,815	6.48	115.35	56.94	97%
107	Rock Hills	154,879	5.75	70.24	159,525	5.92	76.16	164,311	6.10	82.26	169,240	6.28	88.54	174,317	6.47	95.00	56.82	149%
400	Smoky Valley	308,548	5.74	86.46	317,804	5.92	92.37	327,339	6.09	98.47	337,159	6.28	104.74	347,274	6.46	111.21	56.80	104%
365	Garnett	344,208	5.74	83.66	354,534	5.91	89.57	365,170	6.09	95.65	376,125	6.27	101.92	387,409	6.46	108.38	56.73	110%
330	Wabaunsee East	180,300	5.73	87.46	185,709	5.90	93.36	191,280	6.08	99.43	197,019	6.26	105.69	202,929	6.45	112.14	56.64	102%
342	McLouth	172,649	5.72	72.57	177,828	5.89	78.46	183,163	6.06	84.52	188,658	6.25	90.77	194,318	6.43	97.20	56.52	139%
398	Peabody-Burns	124,351	5.71	91.14	128,082	5.89	97.02	131,924	6.06	103.09	135,882	6.24	109.33	139,958	6.43	115.76	56.51	95%
250	Pittsburg	794,264	5.68	82.93	818,092	5.86	88.78	842,635	6.03	94.82	867,914	6.21	101.03	893,951	6.40	107.43	56.22	110%
393	Solomon	118,737	5.68	73.64	122,299	5.85	79.49	125,968	6.02	85.51	129,747	6.20	91.71	133,640	6.39	98.10	56.13	134%
359	Argonia	69,709	5.67	74.92	71,800	5.84	80.76	73,954	6.02	86.78	76,173	6.20	92.98	78,458	6.39	99.37	56.11	130%
298	Lincoln	132,854	5.65	89.01	136,840	5.82	94.83	140,945	5.99	100.82	145,173	6.17	106.99	149,529	6.36	113.35	55.86	97%
467	Leoti	152,805	5.64	87.00	157,389	5.81	92.80	162,111	5.98	98.78	166,974	6.16	104.94	171,983	6.34	111.29	55.74	100%
312	Haven	324,116	5.62	82.43	333,839	5.79	88.22	343,855	5.96	94.18	354,170	6.14	100.32	364,795	6.33	106.65	55.58	109%
384	Blue Valley	92,398	5.62	87.94	95,170	5.79	93.72	98,025	5.96	99.68	100,966	6.14	105.82	103,995	6.32	112.15	55.56	98%
343	Perry	309,836	5.59	84.56	319,131	5.76	90.32	328,705	5.93	96.25	338,567	6.11	102.36	348,724	6.29	108.65	55.29	104%
390	Hamilton	42,672	5.58	74.23	43,952	5.75	79.98	45,270	5.92	85.90	46,629	6.10	92.00	48,027	6.28	98.28	55.18	128%
431	Hoisington	209,538	5.57	89.15	215,825	5.73	94.89	222,299	5.91	100.79	228,968	6.08	106.88	235,837	6.27	113.14	55.05	95%
320	Wamego	384,458	5.56	88.46	395,992	5.72	94.18	407,872	5.89	100.07	420,108	6.07	106.14	432,711	6.25	112.39	54.93	96%
259	Wichita	14,569,948	5.54	87.84	15,007,047	5.71	93.55	15,457,258	5.88	99.43	15,920,976	6.05	105.49	16,398,605	6.24	111.73	54.83	96%
448	Inman	153,300	5.51	83.50	157,899	5.68	89.17	162,636	5.85	95.02	167,515	6.02	101.05	172,541	6.20	107.25	54.51	103%
108	Washington Co. Schools	149,876	5.51	83.39	154,372	5.68	89.06	159,003	5.85	94.91	163,773	6.02	100.93	168,687	6.20	107.14	54.51	104%
435	Abilene	410,858	5.46	75.18	423,184	5.62	80.80	435,879	5.79	86.59	448,956	5.96	92.56	462,424	6.14	98.70	53.98	121%
252	Southern Lyon Co.	180,803	5.44	100.41	186,228	5.60	106.01	191,814	5.77	111.78	197,569	5.94	117.72	203,496	6.12	123.84	53.77	77%
231	Gardner-Edgerton	1,252,106	5.42	111.76	1,289,669	5.58	117.35	1,328,359	5.75	123.10	1,368,210	5.92	129.02	1,409,256	6.10	135.12	53.60	66%
469	Lansing	619,448	5.39	81.35	638,032	5.55	86.90	657,173	5.71	92.61	676,888	5.88	98.49	697,194	6.06	104.56	53.26	104%
225	Fowler	71,101	5.38	97.31	73,234	5.55	102.86	75,431	5.71	108.57	77,694	5.88	114.45	80,024	6.06	120.51	53.24	79%
476	Copeland	58,900	5.37	95.90	60,667	5.54	101.43	62,487	5.70	107.13	64,361	5.87	113.01	66,292	6.05	119.05	53.14	81%
267	Renwick	498,626	5.35	94.15	513,585	5.51	99.66	528,993	5.67	105.33	544,862	5.84	111.18	561,208	6.02	117.20	52.90	82%

Data: KSDE 2011 Legal Max 6-3-11, KSDE MillLevyReport2010.xls, KSDE assessedvalreport.xls

What Happens to Mill Levies in an Unequalized LOB Based System Over 10 Years

KSDE FY 2011 Legal Max 6/3/2011 | Computed | KSDE MillLevyReport2010.xls | Computed | Computed | Computed | Computed | Computed | Computed | Computed | Computed | Computed | Computed | Computed | Computed | Computed | Computed | Computed

Base State Aid Per Pupil = $3,937

Assumptions:

3% Inflation per year
3% Increase to combined General Fund and LOB annually
No Changes to Assessed Valuation
No Student Enrollment Changes
No Increase/Decrease in State Support
No State Equalization on Additional LOB
No Funding Changes Due to Change in Cost of Children Served

USD #	District Name	FTE Enroll (inc 4 yr old at-risk exc virtual) 9/20/2010	FY11 Legal General Fund Plus Legal LOB (Col 20(d) plus Col 21(d)	FY11 Total USD Mill Levy	LOB Increase Needed from Prior Year to Cover Inflation	Additional Mills Needed over Prior Year Levy	Projected FY12 Total USD Mill Levy	LOB Increase Needed from Prior Year to Cover Inflation	Additional Mills Needed over Prior Year Levy	Projected FY13 Total USD Mill Levy	LOB Increase Needed from Prior Year to Cover Inflation	Additional Mills Needed over Prior Year Levy	Projected FY14 Total USD Mill Levy	LOB Increase Needed from Prior Year to Cover Inflation	Additional Mills Needed over Prior Year Levy	Projected FY15 Total USD Mill Levy	LOB Increase Needed from Prior Year to Cover Inflation	Additional Mills Needed over Prior Year Levy	Projected FY16 Total USD Mill Levy
464	Tonganoxie	1,837.8	13,888,596	54.80	416,658	4.58	59.38	429,158	4.72	64.11	442,032	4.86	68.97	455,293	5.01	73.98	468,952	5.16	79.14
347	Kinsely-Offerle	362.0	4,010,624	46.00	120,319	4.58	50.58	123,928	4.71	55.29	127,646	4.85	60.14	131,476	5.00	65.15	135,420	5.15	70.30
395	LaCrosse	293.0	3,105,633	45.01	93,169	4.51	49.52	95,964	4.64	54.16	98,843	4.78	58.94	101,808	4.93	63.87	104,863	5.07	68.94
450	Shawnee Heights	3,397.7	26,283,339	52.11	788,500	4.51	56.62	812,155	4.64	61.26	836,520	4.78	66.04	861,615	4.93	70.97	887,464	5.07	76.04
334	Southern Cloud	250.0	2,844,720	43.10	85,342	4.48	47.58	87,902	4.61	52.19	90,539	4.75	56.95	93,255	4.89	61.84	96,053	5.04	66.88
348	Baldwin City	1,351.9	10,985,067	70.13	329,552	4.45	74.58	339,439	4.58	79.16	349,622	4.72	83.88	360,110	4.86	88.74	370,914	5.01	93.74
397	Centre	243.5	2,808,352	45.44	84,251	4.43	49.87	86,778	4.56	54.43	89,381	4.70	59.12	92,063	4.84	63.96	94,825	4.98	68.94
109	Republic County	483.5	5,019,992	47.43	150,600	4.40	51.83	155,118	4.53	56.36	159,771	4.67	61.02	164,564	4.81	65.83	169,501	4.95	70.78
477	Ingalls	229.7	2,537,073	46.12	76,112	4.39	50.51	78,396	4.52	55.03	80,747	4.65	59.68	83,170	4.79	64.48	85,665	4.94	69.41
293	Quinter	266.0	2,992,689	52.73	89,781	4.38	57.11	92,474	4.51	61.62	95,248	4.65	66.27	98,106	4.79	71.05	101,049	4.93	75.98
329	Alma	457.1	4,876,093	58.29	146,283	4.37	62.66	150,671	4.50	67.17	155,191	4.64	71.81	159,847	4.78	76.58	164,643	4.92	81.50
266	Maize	6,393.8	49,460,950	56.32	1,483,829	4.35	60.67	1,528,343	4.48	65.16	1,574,194	4.62	69.78	1,621,419	4.76	74.53	1,670,062	4.90	79.43
438	Skyline	362.2	3,851,602	49.32	115,548	4.31	53.63	119,015	4.44	58.06	122,585	4.57	62.64	126,262	4.71	67.34	130,050	4.85	72.19
223	Barnes	343.3	3,700,467	55.70	111,014	4.27	59.97	114,344	4.40	64.36	117,775	4.53	68.89	121,308	4.66	73.55	124,947	4.80	78.36
113	Prairie Hills	1,181.3	11,244,543	47.83	337,336	4.27	52.10	347,456	4.39	56.49	357,880	4.53	61.02	368,616	4.66	65.68	379,675	4.80	70.48
446	Independence	1,805.2	14,511,325	42.77	435,340	4.24	47.01	448,400	4.36	51.37	461,852	4.49	55.87	475,707	4.63	60.49	489,979	4.77	65.26
314	Brewster	91.5	1,350,028	43.63	40,501	4.23	47.86	41,716	4.35	52.21	42,967	4.48	56.69	44,256	4.62	61.31	45,584	4.76	66.07
105	Rawlins County	300.0	3,129,910	53.97	93,897	4.22	58.19	96,714	4.34	62.53	99,616	4.47	67.00	102,604	4.61	71.60	105,682	4.74	76.35
473	Chapman	929.3	8,868,704	52.62	266,061	4.19	56.81	274,043	4.31	61.12	282,264	4.44	65.56	290,732	4.57	70.14	299,454	4.71	74.85
352	Goodland	924.5	8,426,864	41.46	252,806	4.16	45.62	260,390	4.29	49.91	268,202	4.42	54.33	276,248	4.55	58.88	284,535	4.69	63.56
245	LeRoy-Gridley	224.5	2,809,445	48.93	84,283	4.16	53.09	86,812	4.29	57.38	89,416	4.41	61.79	92,099	4.55	66.34	94,862	4.68	71.02
331	Kingman	1,005.7	9,525,002	56.78	285,750	4.16	60.94	294,323	4.28	65.22	303,152	4.41	69.62	312,247	4.54	74.16	321,614	4.68	78.84
419	Canton-Galva	366.8	3,888,067	56.92	116,642	4.15	61.07	120,141	4.27	65.33	123,746	4.40	69.73	127,458	4.53	74.26	131,282	4.67	78.93
313	Buhler	2,148.4	17,128,530	54.01	513,856	4.08	58.09	529,272	4.21	62.30	545,150	4.33	66.63	561,504	4.46	71.09	578,349	4.60	75.69
103	Cheylin	138.0	1,970,802	53.00	59,124	4.06	57.06	60,898	4.18	61.24	62,725	4.31	65.55	64,606	4.44	69.98	66,545	4.57	74.55
326	Logan	176.0	2,320,107	47.52	69,603	4.05	51.57	71,691	4.17	55.75	73,842	4.30	60.05	76,057	4.43	64.48	78,339	4.56	69.04
204	Bonner Springs	2,378.0	18,843,011	65.97	565,290	4.04	70.01	582,249	4.16	74.17	599,717	4.28	78.45	617,708	4.41	82.86	636,239	4.54	87.40
315	Colby	905.4	8,499,102	46.32	254,973	4.03	50.35	262,622	4.15	54.51	270,501	4.28	58.78	278,616	4.41	63.19	286,974	4.54	67.73
206	Remington-Whitewater	520.0	5,447,433	49.95	163,423	4.01	53.96	168,326	4.13	58.10	173,375	4.26	62.35	178,577	4.38	66.74	183,934	4.52	71.25
224	Clifton-Clyde	285.5	2,961,491	40.10	88,845	4.00	44.10	91,510	4.12	48.22	94,255	4.24	52.46	97,083	4.37	56.83	99,996	4.50	61.33
305	Salina	6,957.9	57,280,137	58.90	1,718,404	4.00	62.90	1,769,956	4.12	67.02	1,823,055	4.24	71.26	1,877,747	4.37	75.62	1,934,079	4.50	80.12
417	Morris County	740.5	7,094,007	52.38	212,820	3.93	56.31	219,205	4.04	60.35	225,781	4.16	64.51	232,554	4.29	68.80	239,531	4.42	73.22
511	Attica	146.5	1,784,840	43.58	53,545	3.91	47.49	55,152	4.02	51.51	56,806	4.15	55.66	58,510	4.27	59.93	60,266	4.40	64.33
233	Olathe	26,040.7	218,904,005	72.86	6,567,120	3.90	76.76	6,764,134	4.01	80.77	6,967,058	4.13	84.90	7,176,070	4.26	89.16	7,391,352	4.38	93.54
345	Seaman	3,594.1	27,845,885	51.44	835,377	3.89	55.33	860,438	4.00	59.33	886,251	4.12	63.45	912,839	4.25	67.70	940,224	4.37	72.07
458	Basehor-Linwood	1,858.8	16,317,107	60.99	489,513	3.84	64.83	504,199	3.96	68.79	519,325	4.08	72.87	534,904	4.20	77.06	550,951	4.32	81.39
232	DeSoto	6,365.0	47,363,563	84.03	1,420,907	3.79	87.82	1,463,534	3.90	91.72	1,507,440	4.02	95.74	1,552,663	4.14	99.88	1,599,243	4.26	104.14
382	Pratt	1,080.1	9,735,178	50.36	292,055	3.71	54.07	300,817	3.82	57.89	309,842	3.94	61.83	319,137	4.05	65.88	328,711	4.18	70.06
292	Wheatland	104.0	1,458,699	46.63	43,761	3.68	50.31	45,074	3.79	54.11	46,426	3.91	58.01	47,819	4.02	62.04	49,253	4.15	66.18
219	Minneola	266.3	2,649,049	59.46	79,471	3.65	63.11	81,856	3.76	66.88	84,311	3.88	70.75	86,841	3.99	74.74	89,446	4.11	78.86
387	Altoona-Midway	177.0	2,371,650	39.59	71,150	3.64	43.23	73,284	3.75	46.98	75,483	3.86	50.84	77,747	3.98	54.82	80,079	4.10	58.92
260	Derby	6,151.7	47,463,217	51.31	1,423,897	3.64	54.95	1,466,613	3.75	58.70	1,510,612	3.86	62.56	1,555,930	3.98	66.54	1,602,608	4.10	70.64
271	Stockton	279.1	3,130,156	64.19	93,905	3.63	67.82	96,722	3.74	71.56	99,623	3.85	75.41	102,612	3.97	79.37	105,691	4.08	83.45
355	Ellinwood	390.7	4,169,031	60.36	125,071	3.61	63.97	128,823	3.72	67.70	132,688	3.83	71.53	136,668	3.95	75.48	140,768	4.07	79.55
407	Russell	819.7	8,344,238	48.17	250,327	3.57	51.74	257,837	3.68	55.42	265,572	3.79	59.21	273,539	3.90	63.11	281,745	4.02	67.13
368	Paola	2,010.3	15,411,803	58.36	462,354	3.55	61.91	476,225	3.65	65.56	490,511	3.76	69.33	505,227	3.88	73.21	520,384	3.99	77.20
299	Sylvan Grove	227.0	2,387,004	35.86	71,610	3.50	39.36	73,758	3.61	42.97	75,971	3.72	46.69	78,250	3.83	50.52	80,598	3.94	54.47
310	Fairfield	275.2	3,709,956	51.75	111,299	3.46	55.21	114,638	3.57	58.78	118,077	3.67	62.45	121,619	3.78	66.23	125,268	3.90	70.13
218	Elkhart	558.3	7,317,977	56.85	219,539	3.41	60.26	226,125	3.51	63.76	232,909	3.61	67.38	239,897	3.72	71.10	247,093	3.83	74.93
294	Oberlin	349.5	3,660,858	47.18	109,826	3.37	50.55	113,121	3.47	54.01	116,514	3.57	57.59	120,010	3.68	61.26	123,610	3.79	65.05
297	St. Francis	288.9	2,944,973	39.62	88,349	3.32	42.94	91,000	3.42	46.35	93,730	3.52	49.87	96,542	3.62	53.50	99,438	3.73	57.23
494	Syracuse	473.0	5,075,070	59.45	152,252	3.31	62.76	156,820	3.41	66.17	161,524	3.51	69.68	166,370	3.62	73.29	171,361	3.72	77.02
228	Hanston	37.0	976,056	49.26	29,282	3.27	52.53	30,160	3.37	55.91	31,065	3.47	59.38	31,997	3.58	62.96	32,957	3.68	66.64
388	Ellis	396.5	3,885,507	48.87	116,565	3.27	52.14	120,062	3.37	55.51	123,664	3.47	58.98	127,374	3.58	62.56	131,195	3.68	66.24
418	McPherson	2,298.8	17,762,315	52.44	532,869	3.27	55.71	548,856	3.36	59.07	565,321	3.47	62.54	582,281	3.57	66.10	599,749	3.68	69.78

Data: KSDE 2011 Legal Max 6-3-11, KSDE MillLevyReport2010.xls, KSDE assessedvalreport.xls

What Happens to Mill Levies in an Unequalized LOB Based System Over 10 Years

KSDE FY 2011 Legal Max 6/3/2011		Computed	Computed	Computed	Computed	Computed	Computed	Computed	Computed	Computed	Computed	Computed	Computed	Computed	Computed	Computed	Computed	Computed
Base State Aid Per Pupil = $3,937																		
USD #	District Name	LOB Increase Needed from Prior Year to Cover Inflation	Additional Mills Needed over Prior Year Levy	Projected FY17 Total USD Mill Levy	LOB Increase Needed from Prior Year to Cover Inflation	Additional Mills Needed over Prior Year Levy	Projected FY18 Total USD Mill Levy	LOB Increase Needed from Prior Year to Cover Inflation	Additional Mills Needed over Prior Year Levy	Projected FY19 Total USD Mill Levy	LOB Increase Needed from Prior Year to Cover Inflation	Additional Mills Needed over Prior Year Levy	Projected FY20 Total USD Mill Levy	LOB Increase Needed from Prior Year to Cover Inflation	Additional Mills Needed over Prior Year Levy	Projected FY21 Total USD Mill Levy	10 Year Increase in Total USD Mill Levy	% Increase in Total USD Mill Levy Over 10 Years
464	Tonganoxie	483,021	5.31	84.45	497,511	5.47	89.92	512,437	5.64	95.56	527,810	5.81	101.37	543,644	5.98	107.35	52.55	96%
347	Kinsely-Offerle	139,482	5.31	75.60	143,667	5.46	81.07	147,977	5.63	86.69	152,416	5.80	92.49	156,989	5.97	98.46	52.46	114%
395	LaCrosse	108,008	5.23	74.17	111,249	5.38	79.55	114,586	5.54	85.10	118,024	5.71	90.81	121,564	5.88	96.69	51.68	115%
450	Shawnee Heights	914,088	5.23	81.27	941,510	5.38	86.65	969,756	5.54	92.20	998,848	5.71	97.91	1,028,814	5.88	103.79	51.68	99%
334	Southern Cloud	98,934	5.19	72.07	101,902	5.35	77.42	104,959	5.51	82.93	108,108	5.67	88.61	111,351	5.84	94.45	51.35	119%
348	Baldwin City	382,041	5.16	98.90	393,502	5.31	104.21	405,307	5.47	109.68	417,467	5.63	115.31	429,991	5.80	121.11	50.98	73%
397	Centre	97,669	5.13	74.08	100,600	5.29	79.36	103,618	5.44	84.81	106,726	5.61	90.42	109,928	5.78	96.19	50.75	112%
109	Republic County	174,586	5.10	75.87	179,824	5.25	81.13	185,219	5.41	86.53	190,775	5.57	92.10	196,499	5.74	97.84	50.41	106%
477	Ingalls	88,235	5.09	74.50	90,882	5.24	79.74	93,608	5.40	85.13	96,417	5.56	90.69	99,309	5.72	96.42	50.30	109%
293	Quinter	104,080	5.08	81.06	107,203	5.23	86.28	110,419	5.39	91.67	113,731	5.55	97.22	117,143	5.71	102.93	50.20	95%
329	Alma	169,582	5.07	86.57	174,669	5.22	91.80	179,909	5.38	97.17	185,307	5.54	102.71	190,866	5.71	108.42	50.13	86%
266	Maize	1,720,164	5.05	84.48	1,771,769	5.20	89.68	1,824,922	5.35	95.04	1,879,670	5.52	100.55	1,936,060	5.68	106.23	49.91	89%
438	Skyline	133,952	4.99	77.18	137,970	5.14	82.33	142,110	5.30	87.63	146,373	5.46	93.08	150,764	5.62	98.70	49.38	100%
223	Barnes	128,696	4.95	83.30	132,557	5.10	88.40	136,533	5.25	93.65	140,629	5.41	99.05	144,848	5.57	104.62	48.92	88%
113	Prairie Hills	391,065	4.95	75.43	402,797	5.09	80.52	414,881	5.25	85.77	427,328	5.41	91.18	440,147	5.57	96.74	48.91	102%
446	Independence	504,678	4.91	70.17	519,818	5.06	75.23	535,413	5.21	80.44	551,475	5.37	85.81	568,020	5.53	91.34	48.57	114%
314	Brewster	46,952	4.90	70.97	48,360	5.05	76.02	49,811	5.20	81.21	51,305	5.35	86.57	52,844	5.51	92.08	48.45	111%
105	Rawlins County	108,853	4.89	81.23	112,118	5.03	86.27	115,482	5.18	91.45	118,946	5.34	96.79	122,515	5.50	102.29	48.32	90%
473	Chapman	308,438	4.85	79.70	317,691	5.00	84.70	327,222	5.15	89.85	337,038	5.30	95.15	347,149	5.46	100.62	48.00	91%
352	Goodland	293,071	4.83	68.39	301,863	4.97	73.36	310,919	5.12	78.48	320,247	5.27	83.75	329,854	5.43	89.18	47.72	115%
245	LeRoy-Gridley	97,708	4.82	75.85	100,639	4.97	80.82	103,658	5.12	85.93	106,768	5.27	91.21	109,971	5.43	96.63	47.70	97%
331	Kingman	331,263	4.82	83.66	341,201	4.96	88.62	351,437	5.11	93.73	361,980	5.26	98.99	372,839	5.42	104.42	47.64	84%
419	Canton-Galva	135,220	4.81	83.73	139,277	4.95	88.68	143,455	5.10	93.78	147,759	5.25	99.03	152,191	5.41	104.44	47.52	83%
313	Buhler	595,700	4.73	80.42	613,571	4.88	85.30	631,978	5.02	90.32	650,937	5.17	95.49	670,465	5.33	100.82	46.81	87%
103	Cheylin	68,541	4.71	79.26	70,597	4.85	84.11	72,715	4.99	89.10	74,897	5.14	94.24	77,143	5.30	99.54	45.54	88%
326	Logan	80,689	4.70	73.73	83,110	4.84	78.57	85,603	4.98	83.56	88,171	5.13	88.69	90,816	5.29	93.98	45.46	98%
204	Bonner Springs	655,326	4.68	92.08	674,986	4.82	96.91	695,236	4.97	101.87	716,093	5.11	106.98	737,576	5.27	112.25	46.28	70%
315	Colby	295,584	4.67	72.40	304,451	4.82	77.22	313,585	4.96	82.18	322,992	5.11	87.29	332,682	5.26	92.55	46.23	100%
206	Remington-Whitewater	189,452	4.65	75.91	195,136	4.79	80.70	200,990	4.94	85.63	207,019	5.08	90.71	213,230	5.24	95.95	46.00	92%
224	Clifton-Clyde	102,995	4.64	65.97	106,085	4.78	70.74	109,268	4.92	75.66	112,546	5.07	80.73	115,922	5.22	85.94	45.84	114%
305	Salina	1,992,101	4.63	84.76	2,051,864	4.77	89.53	2,113,420	4.92	94.45	2,176,823	5.06	99.51	2,242,128	5.22	104.73	45.83	78%
417	Morris County	246,717	4.55	77.77	254,118	4.69	82.46	261,742	4.83	87.29	269,594	4.97	92.26	277,682	5.12	97.38	45.00	86%
511	Attica	62,074	4.53	68.86	63,936	4.67	73.52	65,854	4.81	78.33	67,829	4.95	83.28	69,864	5.10	88.38	44.80	103%
233	Olathe	7,613,092	4.52	98.05	7,841,485	4.65	102.71	8,076,729	4.79	107.50	8,319,031	4.93	112.43	8,568,602	5.08	117.51	44.65	61%
345	Seaman	968,430	4.51	76.58	997,483	4.64	81.22	1,027,408	4.78	86.00	1,058,230	4.92	90.92	1,089,977	5.07	96.00	44.56	87%
458	Basehor-Linwood	567,480	4.45	85.84	584,504	4.59	90.43	602,040	4.73	95.16	620,101	4.87	100.02	638,704	5.01	105.04	44.05	72%
232	DeSoto	1,647,221	4.39	108.53	1,696,637	4.52	113.05	1,747,536	4.66	117.71	1,799,962	4.80	122.51	1,853,961	4.94	127.45	43.42	52%
382	Pratt	338,572	4.30	74.36	348,729	4.43	78.79	359,191	4.56	83.36	369,967	4.70	88.06	381,066	4.84	92.90	42.54	84%
292	Wheatland	50,731	4.27	70.45	52,253	4.40	74.85	53,820	4.53	79.38	55,435	4.67	84.05	57,098	4.81	88.85	42.22	91%
219	Minneola	92,129	4.24	83.09	94,893	4.36	87.45	97,740	4.49	91.95	100,672	4.63	96.57	103,692	4.77	101.34	41.88	70%
387	Altoona-Midway	82,482	4.22	63.14	84,956	4.35	67.49	87,505	4.48	71.97	90,130	4.61	76.58	92,834	4.75	81.33	41.74	105%
260	Derby	1,650,686	4.22	74.86	1,700,207	4.35	79.21	1,751,213	4.48	83.68	1,803,749	4.61	88.30	1,857,862	4.75	93.05	41.74	81%
271	Stockton	108,861	4.21	87.66	112,127	4.33	91.99	115,491	4.46	96.46	118,956	4.60	101.05	122,524	4.73	105.79	41.60	65%
355	Ellinwood	144,991	4.19	83.74	149,341	4.32	88.06	153,821	4.45	92.50	158,436	4.58	97.08	163,189	4.72	101.80	41.44	69%
407	Russell	290,198	4.14	71.27	298,904	4.26	75.53	307,871	4.39	79.92	317,107	4.52	84.45	326,620	4.66	89.11	40.94	85%
368	Paola	535,995	4.11	81.31	552,075	4.24	85.55	568,637	4.36	89.91	585,696	4.50	94.41	603,267	4.63	99.04	40.68	70%
299	Sylvan Grove	83,016	4.06	58.53	85,506	4.18	62.71	88,071	4.31	67.02	90,714	4.44	71.46	93,435	4.57	76.03	40.17	112%
310	Fairfield	129,026	4.01	74.14	132,896	4.13	78.27	136,883	4.26	82.53	140,990	4.38	86.91	145,220	4.52	91.43	39.68	77%
218	Elkhart	254,506	3.95	78.88	262,141	4.07	82.94	270,006	4.19	87.13	278,106	4.31	91.45	286,449	4.44	95.89	39.04	69%
294	Oberlin	127,318	3.90	68.96	131,138	4.02	72.98	135,072	4.14	77.12	139,124	4.26	81.38	143,298	4.39	85.77	38.59	82%
297	St. Francis	102,421	3.85	61.08	105,494	3.96	65.04	108,658	4.08	69.12	111,918	4.20	73.32	115,276	4.33	77.65	38.03	96%
494	Syracuse	176,502	3.84	80.85	181,797	3.95	84.80	187,251	4.07	88.87	192,868	4.19	93.06	198,654	4.32	97.38	37.93	64%
228	Hanston	33,945	3.79	70.43	34,964	3.91	74.34	36,013	4.03	78.37	37,093	4.15	82.52	38,206	4.27	86.79	37.53	76%
388	Ellis	135,131	3.79	70.03	139,185	3.91	73.94	143,361	4.02	77.96	147,661	4.14	82.11	152,091	4.27	86.38	37.51	77%
418	McPherson	617,742	3.79	73.57	636,274	3.90	77.47	655,362	4.02	81.48	675,023	4.14	85.62	695,274	4.26	89.88	37.44	71%

Data: KSDE 2011 Legal Max 6-3-11, KSDE MillLevyReport2010.xls, KSDE assessedvalreport.xls

What Happens to Mill Levies in an Unequalized LOB Based System Over 10 Years

KSDE FY 2011 Legal Max 6/3/2011 | Computed | KSDE MillLevyReport2010.xls | Computed

Base State Aid Per Pupil = $3,937

Assumptions:
- 3% Inflation per year
- 3% Increase to combined General Fund and LOB annually
- No Changes to Assessed Valuation
- No Student Enrollment Changes
- No Increase/Decrease in State Support
- No State Equalization on Additional LOB
- No Funding Changes Due to Change in Cost of Children Served

USD #	District Name	FTE Enroll (inc 4 yr old at-risk exc virtual) 9/20/2010	FY11 Legal General Fund Plus Legal LOB (Col 20(d) plus Col 21(d)	FY11 Total USD Mill Levy	LOB Increase Needed from Prior Year to Cover Inflation	Additional Mills Needed over Prior Year Levy	Projected FY12 Total USD Mill Levy	LOB Increase Needed from Prior Year to Cover Inflation	Additional Mills Needed over Prior Year Levy	Projected FY13 Total USD Mill Levy	LOB Increase Needed from Prior Year to Cover Inflation	Additional Mills Needed over Prior Year Levy	Projected FY14 Total USD Mill Levy	LOB Increase Needed from Prior Year to Cover Inflation	Additional Mills Needed over Prior Year Levy	Projected FY15 Total USD Mill Levy	LOB Increase Needed from Prior Year to Cover Inflation	Additional Mills Needed over Prior Year Levy	Projected FY16 Total USD Mill Levy
401	Chase	145.8	1,971,573	52.53	59,147	3.23	55.76	60,922	3.32	59.08	62,749	3.42	62.51	64,632	3.53	66.03	66,571	3.63	69.67
227	Jetmore	269.0	2,842,129	61.17	85,264	3.21	64.38	87,822	3.31	67.69	90,456	3.41	71.10	93,170	3.51	74.60	95,965	3.61	78.22
412	Hoxie	305.5	3,184,248	47.78	95,527	3.21	50.99	98,393	3.30	54.29	101,345	3.40	57.70	104,385	3.51	61.20	107,517	3.61	64.81
111	Doniphan West Schools	346.5	5,063,655	34.75	151,910	3.20	37.95	156,467	3.29	41.24	161,161	3.39	44.64	165,996	3.50	48.13	170,976	3.60	51.73
241	Wallace	188.0	2,142,280	52.91	64,268	3.19	56.10	66,196	3.29	59.39	68,182	3.39	62.77	70,228	3.49	66.26	72,335	3.59	69.85
415	Hiawatha	841.8	8,187,452	52.05	245,624	3.18	55.23	252,992	3.28	58.51	260,582	3.38	61.89	268,399	3.48	65.37	276,451	3.58	68.95
474	Haviland	115.5	1,790,223	46.36	53,707	3.18	49.54	55,318	3.28	52.82	56,977	3.37	56.19	58,687	3.47	59.66	60,447	3.58	63.24
423	Moundridge	405.0	4,194,193	56.84	125,826	3.18	60.02	129,601	3.27	63.29	133,489	3.37	66.67	137,493	3.47	70.14	141,618	3.58	73.72
208	WaKeeney	374.0	3,920,269	47.18	117,608	3.17	50.35	121,136	3.27	53.62	124,770	3.36	56.98	128,514	3.47	60.45	132,369	3.57	64.02
284	Chase County	387.5	4,215,351	52.68	126,461	3.17	55.85	130,254	3.26	59.11	134,162	3.36	62.46	138,187	3.46	65.92	142,332	3.56	69.49
416	Louisburg	1,652.8	12,284,107	65.10	368,523	3.14	68.24	379,579	3.24	71.48	390,966	3.33	74.81	402,695	3.43	78.24	414,776	3.54	81.78
385	Andover	4,795.3	33,593,626	67.12	1,007,809	3.13	70.25	1,038,043	3.23	73.48	1,069,184	3.32	76.81	1,101,260	3.42	80.23	1,134,298	3.53	83.76
451	B & B	169.5	1,900,003	30.99	57,000	3.13	34.12	58,710	3.22	37.34	60,471	3.32	40.67	62,286	3.42	44.09	64,154	3.52	47.61
306	Southeast of Saline	710.0	6,268,022	39.71	188,041	3.12	42.83	193,682	3.21	46.04	199,492	3.31	49.34	205,477	3.41	52.75	211,641	3.51	56.25
364	Marysville	700.0	7,030,018	47.44	210,901	3.11	50.55	217,228	3.21	53.76	223,744	3.30	57.06	230,457	3.40	60.47	237,370	3.50	63.97
444	Little River	330.0	3,053,656	46.75	91,610	3.06	49.81	94,358	3.15	52.96	97,189	3.25	56.20	100,104	3.34	59.55	103,108	3.44	62.99
437	Auburn Washburn	5,535.4	43,381,514	51.95	1,301,445	3.04	54.99	1,340,489	3.13	58.13	1,380,703	3.23	61.35	1,422,125	3.32	64.68	1,464,788	3.42	68.10
403	Otis-Bison	179.0	2,280,626	43.57	68,419	3.03	46.60	70,471	3.12	49.73	72,585	3.22	52.94	74,763	3.31	56.26	77,006	3.41	59.67
490	El Dorado	1,916.5	15,834,996	51.43	475,050	2.99	54.42	489,301	3.08	57.51	503,980	3.18	60.68	519,100	3.27	63.95	534,673	3.37	67.32
466	Scott County	839.9	8,015,107	62.28	240,453	2.99	65.27	247,667	3.08	68.35	255,097	3.17	71.52	262,750	3.27	74.79	270,632	3.37	78.16
442	Nemaha Valley	421.8	4,284,166	43.38	128,525	2.95	46.33	132,381	3.04	49.37	136,352	3.13	52.50	140,443	3.23	55.73	144,656	3.32	59.05
502	Lewis	101.0	1,447,242	26.30	43,417	2.93	29.23	44,720	3.02	32.26	46,061	3.11	35.37	47,443	3.21	38.58	48,867	3.30	41.88
483	Kismet-Plains	714.5	7,469,719	44.95	224,092	2.85	47.80	230,814	2.94	50.73	237,739	3.02	53.76	244,871	3.11	56.87	252,217	3.21	60.08
254	Barber Co.	438.5	4,748,784	45.23	142,464	2.83	48.06	146,737	2.91	50.97	151,140	3.00	53.97	155,674	3.09	57.07	160,344	3.18	60.25
489	Hays	2,922.5	23,592,717	50.44	707,782	2.83	53.27	729,015	2.91	56.18	750,885	3.00	59.17	773,412	3.09	62.26	796,614	3.18	65.44
350	St. John-Hudson	304.5	3,473,656	49.01	104,210	2.81	51.82	107,336	2.89	54.71	110,556	2.98	57.69	113,873	3.07	60.75	117,289	3.16	63.91
459	Bucklin	243.7	2,649,232	40.40	79,477	2.79	43.19	81,861	2.87	46.06	84,317	2.96	49.02	86,847	3.05	52.07	89,452	3.14	55.21
351	Macksville	274.5	2,946,924	36.54	88,408	2.70	39.24	91,060	2.78	42.02	93,792	2.86	44.88	96,606	2.95	47.83	99,504	3.04	50.87
300	Commanche County	312.0	3,467,699	38.45	104,031	2.69	41.14	107,152	2.77	43.91	110,366	2.85	46.76	113,677	2.94	49.70	117,088	3.03	52.73
200	Greeley County	190.5	2,465,926	43.57	73,978	2.63	46.20	76,197	2.71	48.92	78,483	2.79	51.71	80,838	2.88	54.59	83,263	2.96	57.55
497	Lawrence	9,558.2	84,393,044	59.62	2,531,791	2.61	62.23	2,607,745	2.69	64.93	2,685,977	2.77	67.70	2,766,557	2.86	70.55	2,849,553	2.94	73.50
468	Healy	74.0	1,265,974	43.45	37,979	2.59	46.04	39,119	2.67	48.72	40,292	2.75	51.47	41,501	2.83	54.30	42,746	2.92	57.22
203	Piper	1,644.5	13,213,847	61.41	396,415	2.57	63.98	408,308	2.65	66.63	420,557	2.73	69.36	433,174	2.81	72.17	446,169	2.89	75.06
274	Oakley	403.0	4,196,450	40.10	125,894	2.56	42.66	129,670	2.64	45.30	133,560	2.72	48.02	137,567	2.80	50.82	141,694	2.88	53.70
383	Manhattan	5,596.6	44,668,725	49.26	1,340,062	2.55	51.81	1,380,264	2.63	54.44	1,421,672	2.70	57.14	1,464,322	2.79	59.93	1,508,251	2.87	62.80
226	Meade	450.0	4,539,961	49.97	136,199	2.50	52.47	140,285	2.57	55.04	144,493	2.65	57.68	148,828	2.73	60.41	153,293	2.81	63.22
220	Ashland	207.0	2,432,240	40.00	72,967	2.49	42.49	75,156	2.56	45.06	77,411	2.64	47.70	79,733	2.72	50.42	82,125	2.80	53.22
432	Victoria	257.0	2,677,837	62.50	80,335	2.46	64.96	82,745	2.53	67.49	85,228	2.61	70.09	87,784	2.68	72.77	90,418	2.76	75.54
375	Circle	1,735.6	12,681,161	55.78	380,435	2.40	58.18	391,848	2.47	60.66	403,603	2.55	63.20	415,711	2.62	65.83	428,183	2.70	68.53
281	Graham County	362.3	3,796,559	48.58	113,897	2.39	50.97	117,314	2.46	53.43	120,833	2.53	55.96	124,458	2.61	58.57	128,192	2.69	61.26
112	Central Plains	525.0	7,061,153	45.06	211,835	2.35	47.41	218,190	2.42	49.84	224,735	2.50	52.34	231,477	2.57	54.91	238,422	2.65	57.56
362	Prairie View	950.5	9,896,909	49.86	296,907	2.32	52.18	305,814	2.39	54.57	314,989	2.46	57.03	324,439	2.53	59.56	334,172	2.61	62.17
229	Blue Valley	20,592.0	171,224,599	71.03	5,136,738	2.31	73.34	5,290,840	2.38	75.72	5,449,565	2.45	78.18	5,613,052	2.53	80.70	5,781,444	2.60	83.31
445	Coffeyville	1,808.7	15,795,277	44.79	473,858	2.31	47.10	488,074	2.38	49.48	502,716	2.45	51.94	517,798	2.53	54.46	533,332	2.60	57.06
422	Greensburg	202.0	2,647,432	40.10	79,423	2.26	42.36	81,806	2.32	44.68	84,260	2.39	47.07	86,788	2.47	49.54	89,391	2.54	52.08
303	Ness City	302.4	2,871,255	36.90	86,138	2.24	39.14	88,722	2.31	41.46	91,383	2.38	43.84	94,125	2.45	46.29	96,949	2.53	48.82
270	Plainville	368.9	3,764,408	50.12	112,932	2.19	52.31	116,320	2.25	54.56	119,810	2.32	56.88	123,404	2.39	59.27	127,106	2.46	61.74
512	Shawnee Mission	26,652.5	212,178,126	57.18	6,365,344	2.17	59.35	6,556,304	2.23	61.58	6,752,993	2.30	63.88	6,955,583	2.37	66.25	7,164,251	2.44	68.69
291	Grinnell	71.5	937,203	34.73	28,116	2.10	36.83	28,960	2.16	38.99	29,828	2.23	41.21	30,723	2.29	43.51	31,645	2.36	45.87
275	Triplains	77.8	1,169,326	43.98	35,080	2.06	46.04	36,132	2.12	48.16	37,216	2.18	50.34	38,333	2.25	52.59	39,483	2.32	54.91
452	Stanton County	472.1	4,893,536	36.88	146,806	1.97	38.85	151,210	2.03	40.89	155,747	2.09	42.98	160,419	2.16	45.14	165,232	2.22	47.36
106	Western Plains	165.5	2,172,723	36.05	65,182	1.90	37.95	67,137	1.96	39.91	69,151	2.02	41.93	71,226	2.08	44.00	73,363	2.14	46.14
424	Mullinville	58.5	1,907,041	36.96	57,211	1.87	38.83	58,928	1.92	40.75	60,695	1.98	42.73	62,516	2.04	44.77	64,392	2.10	46.87
482	Dighton	240.0	2,593,372	39.19	77,801	1.85	41.04	80,135	1.91	42.95	82,539	1.96	44.91	85,015	2.02	46.94	87,566	2.08	49.02
399	Paradise	149.0	1,884,203	42.68	56,526	1.84	44.52	58,222	1.89	46.41	59,969	1.95	48.36	61,768	2.01	50.36	63,621	2.07	52.43

Data: KSDE 2011 Legal Max 6-3-11, KSDE MillLevyReport2010.xls, KSDE assessedvalreport.xls

What Happens to Mill Levies in an Unequalized LOB Based System Over 10 Years

KSDE FY 2011 Legal Max 6/3/2011		Computed	Computed	Computed	Computed	Computed	Computed	Computed	Computed	Computed	Computed	Computed	Computed	Computed	Computed	Computed	Computed	Computed
Base State Aid Per Pupil = $3,937																		
USD #	District Name	LOB Increase Needed from Prior Year to Cover Inflation	Additional Mills Needed over Prior Year Levy	Projected FY17 Total USD Mill Levy	LOB Increase Needed from Prior Year to Cover Inflation	Additional Mills Needed over Prior Year Levy	Projected FY18 Total USD Mill Levy	LOB Increase Needed from Prior Year to Cover Inflation	Additional Mills Needed over Prior Year Levy	Projected FY19 Total USD Mill Levy	LOB Increase Needed from Prior Year to Cover Inflation	Additional Mills Needed over Prior Year Levy	Projected FY20 Total USD Mill Levy	LOB Increase Needed from Prior Year to Cover Inflation	Additional Mills Needed over Prior Year Levy	Projected FY21 Total USD Mill Levy	10 Year Increase in Total USD Mill Levy	% Increase in Total USD Mill Levy Over 10 Years
401	Chase	68,568	3.74	73.41	70,625	3.85	77.26	72,744	3.97	81.23	74,926	4.09	85.32	77,174	4.21	89.54	37.01	70%
227	Jetmore	98,844	3.72	81.94	101,810	3.83	85.77	104,864	3.95	89.72	108,010	4.07	93.79	111,250	4.19	97.98	36.81	60%
412	Hoxie	110,742	3.72	68.53	114,065	3.83	72.36	117,487	3.95	76.31	121,011	4.06	80.37	124,642	4.19	84.56	36.78	77%
111	Doniphan West Schools	176,105	3.71	55.44	181,388	3.82	59.26	186,830	3.93	63.19	192,435	4.05	67.25	198,208	4.17	71.42	36.67	106%
241	Wallace	74,505	3.70	73.55	76,740	3.81	77.36	79,042	3.92	81.29	81,413	4.04	85.33	83,856	4.16	89.49	36.58	69%
415	Hiawatha	284,745	3.69	72.64	293,287	3.80	76.44	302,086	3.92	80.36	311,149	4.03	84.39	320,483	4.15	88.55	36.50	70%
474	Haviland	62,261	3.69	66.93	64,129	3.80	70.73	66,052	3.91	74.64	68,034	4.03	78.67	70,075	4.15	82.82	36.46	79%
423	Moundridge	145,867	3.69	77.40	150,243	3.80	81.20	154,750	3.91	85.11	159,392	4.03	89.13	164,174	4.15	93.28	36.44	64%
208	WaKeeney	136,340	3.68	67.69	140,430	3.79	71.48	144,643	3.90	75.38	148,982	4.02	79.40	153,452	4.14	83.53	36.35	77%
284	Chase County	146,602	3.67	73.16	151,000	3.78	76.94	155,531	3.89	80.83	160,196	4.01	84.84	165,002	4.13	88.97	36.29	69%
416	Louisburg	427,219	3.64	85.42	440,036	3.75	89.17	453,237	3.86	93.03	466,834	3.98	97.01	480,839	4.10	101.11	36.01	55%
385	Andover	1,168,327	3.63	87.39	1,203,376	3.74	91.13	1,239,478	3.85	94.99	1,276,662	3.97	98.96	1,314,962	4.09	103.05	35.93	54%
451	B & B	66,079	3.63	51.24	68,061	3.74	54.98	70,103	3.85	58.83	72,206	3.97	62.79	74,372	4.08	66.88	35.89	116%
306	Southeast of Saline	217,991	3.61	59.87	224,530	3.72	63.59	231,266	3.83	67.42	238,204	3.95	71.37	245,350	4.07	75.43	35.72	90%
364	Marysville	244,492	3.61	67.58	251,826	3.72	71.30	259,381	3.83	75.13	267,162	3.94	79.07	275,177	4.06	83.14	35.70	75%
444	Little River	106,201	3.55	66.54	109,387	3.65	70.19	112,668	3.76	73.95	116,048	3.87	77.83	119,530	3.99	81.82	35.07	75%
437	Auburn Washburn	1,508,732	3.53	71.63	1,553,994	3.63	75.26	1,600,614	3.74	79.01	1,648,632	3.85	82.86	1,698,091	3.97	86.83	34.88	67%
403	Otis-Bison	79,316	3.52	63.18	81,696	3.62	66.81	84,146	3.73	70.53	86,671	3.84	74.38	89,271	3.96	78.33	34.76	80%
490	El Dorado	550,713	3.47	70.79	567,234	3.57	74.37	584,251	3.68	78.05	601,779	3.79	81.84	619,832	3.91	85.75	34.32	67%
466	Scott County	278,751	3.47	81.62	287,114	3.57	85.19	295,727	3.68	88.87	304,599	3.79	92.66	313,737	3.90	96.56	34.28	55%
442	Nemaha Valley	148,996	3.42	62.47	153,466	3.52	66.00	158,070	3.63	69.63	162,812	3.74	73.37	167,696	3.85	77.22	33.84	78%
502	Lewis	50,333	3.40	45.28	51,842	3.50	48.79	53,398	3.61	52.40	55,000	3.72	56.12	56,650	3.83	59.95	33.65	128%
483	Kismet-Plains	259,784	3.30	63.38	267,577	3.40	66.79	275,604	3.50	70.29	283,872	3.61	73.90	292,389	3.72	77.62	32.67	73%
254	Barber Co.	165,154	3.28	63.53	170,109	3.38	66.91	175,212	3.48	70.39	180,469	3.58	73.97	185,883	3.69	77.66	32.43	72%
489	Hays	820,513	3.28	68.72	845,128	3.37	72.09	870,482	3.48	75.57	896,596	3.58	79.15	923,494	3.69	82.83	32.39	64%
350	St. John-Hudson	120,808	3.25	67.17	124,432	3.35	70.52	128,165	3.45	73.97	132,010	3.56	77.53	135,970	3.66	81.19	32.18	66%
459	Bucklin	92,136	3.23	58.45	94,900	3.33	61.78	97,747	3.43	65.21	100,679	3.53	68.75	103,699	3.64	72.39	31.99	79%
351	Macksville	102,489	3.13	54.00	105,563	3.22	57.22	108,730	3.32	60.54	111,992	3.42	63.96	115,352	3.52	67.48	30.94	85%
300	Commanche County	120,600	3.12	55.85	124,218	3.21	59.06	127,945	3.31	62.36	131,783	3.41	65.77	135,737	3.51	69.28	30.83	80%
200	Greeley County	85,761	3.05	60.60	88,333	3.14	63.75	90,983	3.24	66.99	93,713	3.34	70.32	96,524	3.44	73.76	30.19	69%
497	Lawrence	2,935,040	3.03	76.52	3,023,091	3.12	79.65	3,113,784	3.21	82.86	3,207,197	3.31	86.17	3,303,413	3.41	89.58	29.96	50%
468	Healy	44,028	3.01	60.23	45,349	3.10	63.33	46,710	3.19	66.52	48,111	3.29	69.80	49,554	3.38	73.19	29.74	68%
203	Piper	459,554	2.98	78.04	473,341	3.07	81.11	487,541	3.16	84.27	502,167	3.26	87.53	517,232	3.35	90.88	29.47	48%
274	Oakley	145,945	2.97	56.67	150,323	3.06	59.73	154,833	3.15	62.88	159,478	3.24	66.12	164,262	3.34	69.46	29.36	73%
383	Manhattan	1,553,499	2.96	65.75	1,600,104	3.04	68.79	1,648,107	3.14	71.93	1,697,550	3.23	75.16	1,748,477	3.33	78.49	29.23	59%
226	Meade	157,892	2.89	66.11	162,629	2.98	69.09	167,507	3.07	72.16	172,533	3.16	75.32	177,709	3.26	78.58	28.61	57%
220	Ashland	84,589	2.89	56.11	87,127	2.97	59.08	89,740	3.06	62.14	92,433	3.15	65.30	95,206	3.25	68.55	28.55	71%
432	Victoria	93,130	2.85	78.39	95,924	2.93	81.32	98,802	3.02	84.34	101,766	3.11	87.45	104,819	3.20	90.65	28.15	45%
375	Circle	441,028	2.78	71.32	454,259	2.87	74.18	467,887	2.95	77.14	481,923	3.04	80.18	496,381	3.13	83.31	27.53	49%
281	Graham County	132,038	2.77	64.03	135,999	2.85	66.88	140,079	2.94	69.81	144,281	3.02	72.84	148,609	3.12	75.95	27.37	56%
112	Central Plains	245,574	2.73	60.29	252,942	2.81	63.10	260,530	2.90	65.99	268,346	2.98	68.98	276,396	3.07	72.05	26.99	60%
362	Prairie View	344,197	2.69	64.86	354,523	2.77	67.63	365,158	2.85	70.48	376,113	2.94	73.41	387,397	3.03	76.44	26.58	53%
229	Blue Valley	5,954,887	2.68	85.99	6,133,534	2.76	88.75	6,317,540	2.84	91.59	6,507,066	2.93	94.52	6,702,278	3.02	97.54	26.51	37%
445	Coffeyville	549,332	2.68	59.74	565,812	2.76	62.50	582,786	2.84	65.35	600,270	2.93	68.28	618,278	3.02	71.29	26.50	59%
422	Greensburg	92,073	2.62	54.69	94,835	2.69	57.39	97,680	2.77	60.16	100,611	2.86	63.02	103,629	2.94	65.96	25.86	64%
303	Ness City	99,857	2.60	51.42	102,853	2.68	54.10	105,938	2.76	56.86	109,117	2.84	59.70	112,390	2.93	62.63	25.73	70%
270	Plainville	130,919	2.54	64.27	134,847	2.61	66.89	138,892	2.69	69.58	143,059	2.77	72.35	147,351	2.85	75.20	25.08	50%
512	Shawnee Mission	7,379,178	2.51	71.21	7,600,553	2.59	73.80	7,828,570	2.67	76.46	8,063,427	2.75	79.21	8,305,330	2.83	82.04	24.86	43%
291	Grinnell	32,594	2.43	48.30	33,572	2.51	50.81	34,579	2.58	53.39	35,617	2.66	56.04	36,685	2.74	58.78	24.05	69%
275	Triplains	40,667	2.39	57.29	41,887	2.46	59.75	43,144	2.53	62.28	44,438	2.61	64.89	45,771	2.69	67.57	23.59	54%
452	Stanton County	170,188	2.29	49.65	175,294	2.36	52.01	180,553	2.43	54.43	185,970	2.50	56.93	191,549	2.58	59.51	22.63	61%
106	Western Plains	75,563	2.20	48.34	77,830	2.27	50.61	80,165	2.34	52.95	82,570	2.41	55.36	85,047	2.48	57.84	21.79	60%
424	Mullinville	66,323	2.16	49.04	68,313	2.23	51.27	70,363	2.30	53.56	72,473	2.37	55.93	74,648	2.44	58.36	21.40	58%
482	Dighton	90,193	2.15	51.17	92,899	2.21	53.38	95,686	2.28	55.66	98,556	2.35	58.00	101,513	2.42	60.42	21.23	54%
399	Paradise	65,529	2.13	54.56	67,495	2.19	56.76	69,520	2.26	59.01	71,606	2.33	61.34	73,754	2.40	63.74	21.06	49%

Data: KSDE 2011 Legal Max 6-3-11, KSDE MillLevyReport2010.xls, KSDE assessedvalreport.xls

What Happens to Mill Levies in an Unequalized LOB Based System Over 10 Years

KSDE FY 2011 Legal Max 6/3/2011			Computed	KSDE MillLevyReport2010.xls	Computed	Computed	Computed	Computed	Computed	Computed	Computed	Computed	Computed	Computed	Computed	Computed	Computed	Computed	Computed
Base State Aid Per Pupil = $3,937					Assumptions:														
					3% Inflation per year														
					3% Increase to combined General Fund and LOB annually														
					No Changes to Assessed Valuation														
					No Student Enrollment Changes														
					No Increase/Decrease in State Support														
					No State Equalization on Additional LOB														
					No Funding Changes Due to Change in Cost of Children Served														
USD #	District Name	FTE Enroll (inc 4 yr old at-risk exc virtual) 9/20/2010	FY11 Legal General Fund Plus Legal LOB (Col 20(d) plus Col 21(d)	FY11 Total USD Mill Levy	LOB Increase Needed from Prior Year to Cover Inflation	Additional Mills Needed over Prior Year Levy	Projected FY12 Total USD Mill Levy	LOB Increase Needed from Prior Year to Cover Inflation	Additional Mills Needed over Prior Year Levy	Projected FY13 Total USD Mill Levy	LOB Increase Needed from Prior Year to Cover Inflation	Additional Mills Needed over Prior Year Levy	Projected FY14 Total USD Mill Levy	LOB Increase Needed from Prior Year to Cover Inflation	Additional Mills Needed over Prior Year Levy	Projected FY15 Total USD Mill Levy	LOB Increase Needed from Prior Year to Cover Inflation	Additional Mills Needed over Prior Year Levy	Projected FY16 Total USD Mill Levy
216	Deerfield	296.1	3,213,263	34.35	96,398	1.79	36.14	99,290	1.85	37.99	102,269	1.90	39.90	105,337	1.96	41.86	108,497	2.02	43.87
363	Holcomb	956.0	8,596,831	44.27	257,905	1.64	45.91	265,642	1.69	47.59	273,611	1.74	49.33	281,820	1.79	51.12	290,274	1.84	52.96
255	South Barber Co.	217.7	2,681,356	40.05	80,441	1.58	41.63	82,854	1.63	43.25	85,340	1.67	44.93	87,900	1.72	46.65	90,537	1.78	48.43
214	Ulysses	1,596.4	13,250,750	40.06	397,523	1.57	41.63	409,448	1.61	43.24	421,732	1.66	44.91	434,384	1.71	46.62	447,415	1.76	48.38
269	Palco	145.0	2,045,523	40.62	61,366	1.52	42.14	63,207	1.57	43.72	65,103	1.62	45.33	67,056	1.67	47.00	69,068	1.72	48.72
374	Sublette	484.9	5,265,060	39.62	157,952	1.51	41.13	162,690	1.56	42.69	167,571	1.61	44.30	172,598	1.66	45.96	177,776	1.70	47.66
321	Kaw Valley	1,136.5	10,469,883	39.29	314,096	1.40	40.69	323,519	1.44	42.13	333,225	1.49	43.62	343,222	1.53	45.15	353,518	1.58	46.73
215	Lakin	594.0	6,250,727	39.95	187,522	1.36	41.31	193,147	1.40	42.71	198,942	1.44	44.15	204,910	1.48	45.63	211,057	1.53	47.16
210	Hugoton	1,004.3	9,399,095	41.09	281,973	1.28	42.37	290,432	1.32	43.70	299,145	1.36	45.06	308,119	1.40	46.46	317,363	1.44	47.91
332	Cunningham	166.0	2,236,420	32.32	67,093	1.10	33.42	69,105	1.13	34.56	71,179	1.17	35.72	73,314	1.20	36.93	75,513	1.24	38.17
209	Moscow	180.5	2,417,711	33.28	72,531	1.07	34.35	74,707	1.10	35.45	76,948	1.14	36.59	79,257	1.17	37.76	81,635	1.21	38.97
217	Rolla	193.5	2,418,613	40.52	72,558	1.03	41.55	74,735	1.06	42.61	76,977	1.09	43.70	79,287	1.12	44.82	81,665	1.16	45.98
507	Satanta	332.0	3,904,551	29.98	117,137	0.79	30.77	120,651	0.82	31.59	124,270	0.84	32.43	127,998	0.86	33.29	131,838	0.89	34.18
244	Burlington	841.4	8,437,640	29.98	253,129	0.73	30.71	260,723	0.75	31.47	268,545	0.78	32.24	276,601	0.80	33.04	284,899	0.82	33.86
	Totals	449,214.9	3,967,882,022		119,036,461			122,607,554			126,285,781			130,074,355			133,976,585		
	MEDIAN			50.12			55.85			61.58			67.33			72.63			77.98

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KSDE FY 2011 Legal Max 6/3/2011		Computed	Computed	Computed	Computed	Computed	Computed	Computed	Computed	Computed	Computed	Computed	Computed	Computed	Computed	Computed	Computed	Computed
Base State Aid Per Pupil = $3,937																		
USD #	District Name	LOB Increase Needed from Prior Year to Cover Inflation	Additional Mills Needed over Prior Year Levy	Projected FY17 Total USD Mill Levy	LOB Increase Needed from Prior Year to Cover Inflation	Additional Mills Needed over Prior Year Levy	Projected FY18 Total USD Mill Levy	LOB Increase Needed from Prior Year to Cover Inflation	Additional Mills Needed over Prior Year Levy	Projected FY19 Total USD Mill Levy	LOB Increase Needed from Prior Year to Cover Inflation	Additional Mills Needed over Prior Year Levy	Projected FY20 Total USD Mill Levy	LOB Increase Needed from Prior Year to Cover Inflation	Additional Mills Needed over Prior Year Levy	Projected FY21 Total USD Mill Levy	10 Year Increase in Total USD Mill Levy	% Increase in Total USD Mill Levy Over 10 Years
216	Deerfield	111,752	2.08	45.95	115,104	2.14	48.10	118,557	2.21	50.30	122,114	2.27	52.58	125,777	2.34	54.92	20.57	60%
363	Holcomb	298,982	1.90	54.86	307,952	1.96	56.82	317,191	2.01	58.83	326,706	2.07	60.91	336,507	2.14	63.04	18.77	42%
255	South Barber Co.	93,253	1.83	50.26	96,050	1.88	52.15	98,932	1.94	54.09	101,900	2.00	56.09	104,957	2.06	58.15	18.10	45%
214	Ulysses	460,838	1.82	50.20	474,663	1.87	52.07	488,903	1.93	54.00	503,570	1.99	55.99	518,677	2.05	58.03	17.97	45%
269	Palco	71,140	1.77	50.48	73,274	1.82	52.31	75,472	1.88	54.18	77,736	1.93	56.11	80,068	1.99	58.10	17.48	43%
374	Sublette	183,109	1.76	49.42	188,603	1.81	51.23	194,261	1.86	53.09	200,089	1.92	55.01	206,091	1.98	56.98	17.36	44%
321	Kaw Valley	364,124	1.62	48.35	375,048	1.67	50.03	386,299	1.72	51.75	397,888	1.78	53.53	409,825	1.83	55.36	16.07	41%
215	Lakin	217,389	1.57	48.73	223,911	1.62	50.35	230,628	1.67	52.02	237,547	1.72	53.74	244,673	1.77	55.51	15.56	39%
210	Hugoton	326,884	1.49	49.39	336,690	1.53	50.93	346,791	1.58	52.51	357,195	1.63	54.13	367,911	1.67	55.81	14.72	36%
332	Cunningham	77,779	1.28	39.45	80,112	1.32	40.76	82,515	1.35	42.12	84,991	1.40	43.51	87,541	1.44	44.95	12.63	39%
209	Moscow	84,084	1.24	40.21	86,606	1.28	41.48	89,204	1.32	42.80	91,881	1.36	44.16	94,637	1.40	45.56	12.28	37%
217	Rolla	84,115	1.19	47.17	86,639	1.23	48.40	89,238	1.26	49.66	91,915	1.30	50.96	94,672	1.34	52.30	11.78	29%
507	Satanta	135,793	0.92	35.10	139,867	0.95	36.04	144,063	0.97	37.02	148,385	1.00	38.02	152,837	1.03	39.05	9.07	30%
244	Burlington	293,446	0.85	34.71	302,250	0.87	35.59	311,317	0.90	36.49	320,656	0.93	37.41	330,276	0.95	38.37	8.39	28%
	Totals	137,995,883			142,135,759			146,399,832			150,791,827			155,315,582				
	MEDIAN			83.39			88.90			95.01			101.37			108.15	56.22	107%

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