

KDOT Efficiencies

Assets

Budget Savings

•Operations Management

KDOT Partnerships





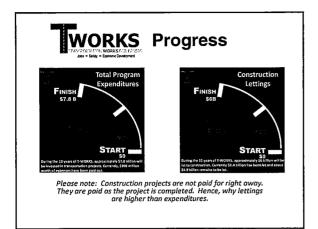
Joint Legislative Budget Committee October 9 and 10, 2012 Attachment: 13

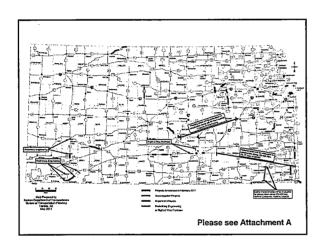
WORKS

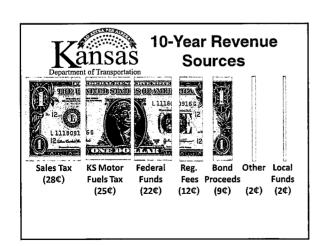
- Kansas Legislature passed in 2010
- Funding increases begin in 2013 and will total \$7.8 billion for the program
- \$8 million to be invested in every Kansas county

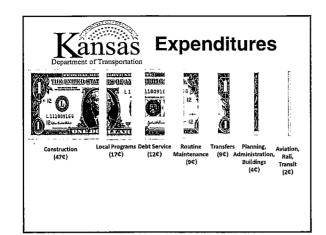
\$8 Million Promise

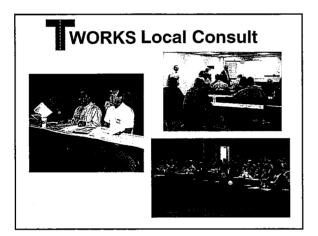
WORKS Funding Breakdown (\$millions) Preservation \$4.2B Mod/Expansion \$1.8B Transit \$100 Aviation \$46 Rail \$40 SCCHF \$1.6B **Total Program** \$7.8

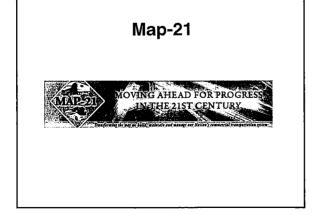












Passenger Rail

