Kansas
Eligibility Enforcement
System (KEES)

Kansas Eligibility Enforcement System (KEES) Update for JCIT

12-18-12

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Kansas
Eligibility Enforcement
System (KEES)

KEES Presentation Team

- Glen Yancey – KDHE – CIO

- Darin Bodenhamer – KDHE Director of Eligibility

- Jim Moudry – KEES – IVV - Software Engineering Services

- Ben Nelson – DCF CIO

- Sean Toole – Accenture Executive Project Manager

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Kansas — KEES Accomplishments

Eligibility Enforcement System (KEES)

- Online Application – Live on time (7.27.12)
    - Number of online applications so far – 3422
    - Total percent of all forms received at the Clearinghouse:
        - 23% in November
- Presumptive Eligibility (PE) Tool – Live on time (7.27.12)
    - All 5 Qualified Entities (QE) are currently using the new PE Tool.
        - Children's Mercy Hospital, Via Christi Health Center, Hunter Health Center, Community Health Center of South East Kansas, Grace Med

Total PE Tools	Total Tools Approved	Total Tools Denied	Total Tools Approved/Denied	Total Tools Incomplete	Total Tools Expired
495	440	9	31	0	15

Total Individuals Applied For	Total Individuals Approved	Total Individuals Denied	Total Individuals Incomplete	Total Individuals Expired
915	833	55	0	27

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Kansas — Project Accomplishments

Eligibility Enforcement System (KEES)

- Met Phase 2 August 31st Design Milestone

- On schedule December 2012 Design Milestone

- ECM hardware procured, Provisioned and Configured

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KEES Accomplishments

- Project Recast to iterative approach
  - Shift to Iterative Approach to facilitate schedule
    - 3 Code Drops (first 1 is today - 12-18-12)
  - Gets KEES components to test earlier
    - Initial Release (today) with ongoing releases (code drops) through early summer 2013
    - Phase 2 Go-Live October 2013
  - Validates System Design earlier and gives project time to make adjustments as needed
  - Ensures project meets CMS timelines
  - Completed a Project Plan Re-Cast with KITO (Aug-2012)

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KEES Current Status Roadmap

- TWPs to finalize technical design according to MITA and SOA
  - Portability
  - Reusability
  - Interoperability
  - Scalability
  - Industry Best Practices
- Phase 2 DSDs are on schedule
  - "The What"
  - TWPs represent "The How", taking the time to get this right...

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Kansas KEES Current Status Roadmap

- First Code Drop December 18, 2012
  - Next Code Drop in Spring 2013
  - Final Code Drop in Early Summer

- Interface Status
  - Corrective Action
    - CAP designed to get Interface Design back on schedule
    - Not affecting the Build critical path
    - Good progress on Interfaces (next slide)

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Kansas KEES Current Status Roadmap

- Interfaces Under Development with State Agencies
  - Kansas Department of Revenue
  - Kansas Department of Health and Environment
  - Department for Children and Families
  - Department for Aging and Disability Services
  - Department of Commerce
  - Department of Corrections
  - Juvenile Justice Authority
  - KPERS
  - Department of Labor
  - Department of Education
  - Department of Administration
- Other Significant Interfaces Under Development
  - Federal Partners
  - Telephone and Utility Companies
  - Blue Cross & Blue Shield
- Interface JADs Underway

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Kansas — Final Detailed Design Gate Review

- Centers for Medicare and Medicaid Services (CMS).
  - January 23, 24, 2012
  - KEES Team will travel to CMS Headquarters Baltimore, Maryland

- Agenda
  - Review KEES:
    - Final Design / System functionality. (MAGI, Non-MAGI processing, Business rules identification and processing, Eligibility determination, Federal HUB interfacing)
    - System Requirements and Modeling (Context Diagrams, External Interface Requirements Re-Usable Services)
    - Partnership Agreements (Interoperability)
    - IT Privacy and Security (Safeguards / Standards, e.g. NIST)
    - System Architecture

- Future Gate Reviews
  - "Operational Readiness Gate Review" (July 2013)

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Kansas — KEES System Hosting Status

- VCE VBlock (VB) Production & Backup
  - MPLS Circuit established between Topeka (Landon Data Center) and Prod &. DR - November 2012.

- NTTA Production Data Center- Ashburn, Virginia
  - CISO, KEES Project Leadership site visit August 2012.
  - Production environment operational for 5 months.
  - Environment preforming well for end users and staff.
  - Phase 2 Network Configuration is nearly complete.

- NTTA Backup Data Center- Santa Clara, California
  - E-CITO site visit October 2012.
  - V-Block logical build is continuing.
  - Several environments are up and running, including .
    - » Assembly Test, System Test, Disaster Recovery.

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KEES Project Risks / Issues

- Project oversight / Slow decision process
    - Escalated and Expedited Decision processes enacted.
    - Meets twice a week.
    - Address any issues related to scope or approach at the correct level
    - Improved Status Reporting.
- Aggressive Schedule
    - Shift from waterfall approach to iterative approach.
        - Code drops
    - Scope Stabilization / Schedule Stabilization
    - Examine functionality that can logically be deferred to Phase 3.
    - Create more significant project milestones to monitor progress.
    - Project is adding Business Analyst and Testing Resources.
    - Project Work Plan improvements.
- Financial Reporting
    - Financial Accountant Hired.
    - Revamped extensive / detailed weekly / monthly financial reports for CMS, KITO, Executive Sponsors, Steering Committee
- Transparency into Vendor System
    - State Technical Team working with Accenture to complete Technical Work Products.
        - Development environment/system code reviews.
    - Joint hardware provisioning and configuration design process.
    - KDHE, DCF and the Central Office of OITS is heavily involved in the technical decision-making process.

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KEES IV&V

- IV&V Serves A Valuable Function.
    - Recommendations for improvement are the most valuable.
    - One week visit is just a snapshot and lacks context to effectively judge overall project health.
    - The KEES project will own any issues raised and address them promptly!
    - KEES IV&V Findings Update:
        - IV&V findings from 05/08/12: Nine total findings: six have been closed by the IV&V, two have been completed by KEES, and one is under ongoing management.
        - IV&V findings from 08/14/12: One finding which has been closed by the IV&V.
        - New IV&V findings from 11/06/12: Six total findings: One has been completed by KEES, one is in progress and nearly complete, one is in progress and about half complete, and the remaining three are in progress.
- KITO and CITO may provide recommendations to KEES Project based on IV&V review.
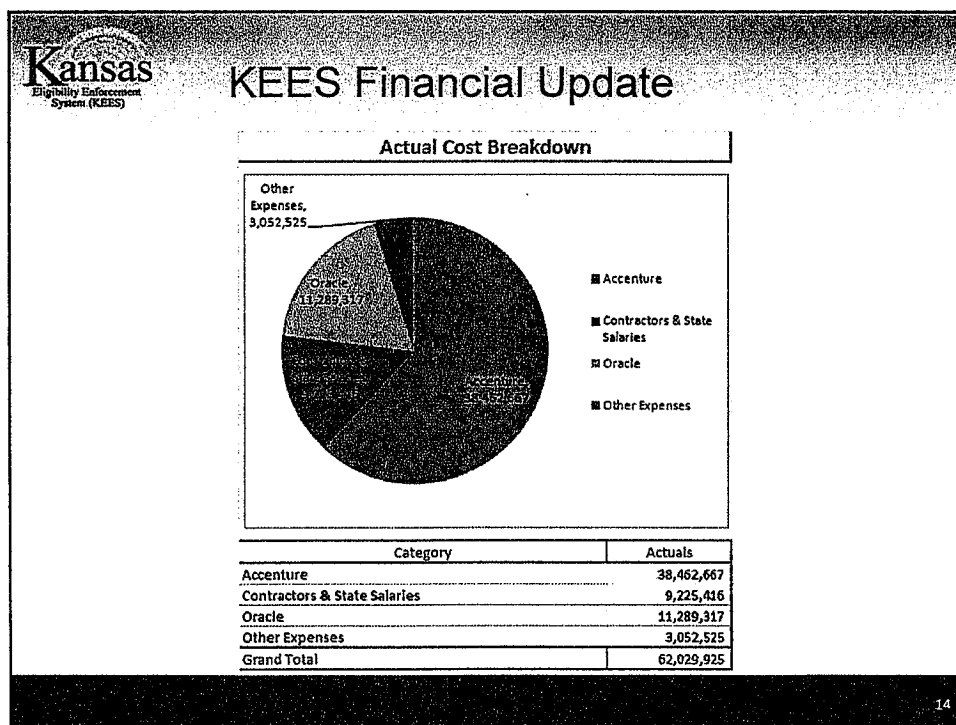
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KEES Financial Update
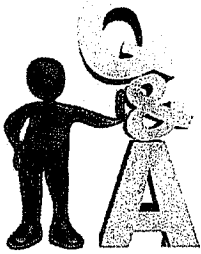
Category	Approved APD	Actuals	Planned Expenditures	Grand Total
Accenture				
Accenture Deliverables	46,956,160	(23,642,625)	(22,783,551)	529,983
ADOBE Software		(357,773)		(357,773)
APSP License Billings		(2,225,400)	(1,500,000)	(3,725,400)
APSP Maintenance Billings	3,413,378	(731,500)	(888,440)	1,793,438
Change Requests	7,795,644	(734,813)	(8,210,805)	(1,149,974)
Development Hardware/Software	1,034,791	(2,600,869)	(329,136)	(1,895,214)
Facilities - Implementation	3,895,794	(2,514,378)	(1,381,416)	0
Monthly PO Billings	5,305,454	(3,154,172)	(2,151,283)	(1)
Service Delivery	1,389,001		(1,389,000)	1
Hosting	12,907,606	(2,501,137)	(3,032,716)	7,373,753
State Wage & Fringe	17,324,682	(4,739,298)	(11,302,587)	1,282,796
Perceptive Software (Image Now)	2,714,098	(1,476,381)	(510,000)	727,717
Oracle	4,243,217	(11,289,317)	(562,818)	(7,608,918)
Equipment	1,038,400		(1,254,800)	(216,400)
Avenues Contractors	4,402,234	(345,108)	(1,689,082)	2,368,044
KMED Contractors	15,712,545	(4,141,010)	(5,973,520)	5,598,015
File Conversion	3,000,000		(910,000)	2,090,000
Training (Avenues)	2,000,000	(56,600)	(310,690)	1,632,710
Model Office Option	199,397			199,397
Other	4,658,764	(1,519,544)	(744,123)	2,395,097
Grand Total	137,991,164	(62,029,924)	(62,146,387)	11,037,271
	Approved Budget			Remaining Balance

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KEES Financial Update

Actual Cost Breakdown

Category	Actuals
Accenture	38,462,667
Contractors & State Salaries	9,225,416
Oracle	11,289,317
Other Expenses	3,052,525
Grand Total	62,029,925

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Questions

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