

Joint Committee on Information Technology

Monday 17 December 2012

Update by Legislative Office of Information Services

Jim Miller

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Executive Summary

Work on the Applications 2do List:

- Progress as planned on completing post-Session work
- Significant progress on completing fixes and improvements to key KLISS functionality and formatting
- Successful progress in planning, designing, and executing our initial Biennium Rollover initiative

Work on the Technical 2do List:

- Successful ongoing efforts to plan and implement the hardware and software upgrades
- Successful ongoing efforts to plan and implement Biennium Rollover environment
- Completed upgrading the hardware, software, and capacity of the data center storage environment
- Upgrading legislative PC's with Microsoft Office 2010 and Windows 7
- Continuing improvement in formalizing the applications testing and change management process
- Strong follow up on results of security audit (which resulted in only several minor issues)
- Successful implementation and stabilization of the Cisco Voice Over IP (VOIP) telephone system

Organizational Development Plan

- Successfully recruited six talented applications staff with diverse backgrounds and experience levels
- Successfully recruited four talented technical staff to fill critical skill/depth gaps (one more to be hired)
- Initiated the "pairing" strategy designed to accomplish newbie training and knowledge transfer

Work on critical, strategy-driven contracts

Recognition for the Kansas Legislature's I/T System - KLISS

- KLISS received the 2012 Recognition Award from NASCIO in the "Open Government" category
- The award was presented during NASCIO's annual conference in San Diego on October 22nd

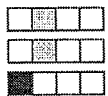
Follow Up on the Initial Assessment and Recommendations

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Review of Conclusions from *Initial Assessment and Recommendations*

- **Conclusion 1. Legislative Applications**
- **Conclusion 2. Technical Infrastructure**
- **Conclusion 3. I/T Organizational Capabilities**

Objective: Stabilize, fix, and improve key Legislative applications while reducing the risk of business disruption due to outdated and aging I/T infrastructure.



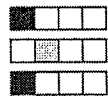
Strategy 1: Applications 2do List to Stabilize and Improve Key Systems

Strategy 2: Technical 2do List to Upgrade I/T Infrastructure

Strategy 3: I/T Governance and Management Processes

Objective: Build the Legislature I/T staff's capabilities so as to:

- Achieve the capability to be self-sufficient in providing day-to-day support and evolving project work
- Eliminate the Legislature's dependence on consultants for ongoing, day-to-day support



Strategy 4: I/T Organizational Development: Recruiting Efforts

Strategy 5: I/T Organizational Development: Training and Knowledge Transfer

Strategy 6: Leveraging Propylon Resources and Expertise

¹ Page number refers to the page number of the *I/T Status Update Edition #9: Updated* presentation outline.

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Strategy 1: Applications 2do List to Stabilize and Improve Key Systems - - - 8

Key Initiatives:

- | | |
|-------|---|
| ○●○○○ | 1. Biennium Rollover |
| ○●○○○ | 2. Work Item Log: Law Making |
| ●○○○○ | 3. Work Item Log: Publishing |
| ○○●○○ | 4. Work Item Log: Calendars |
| ●○○○○ | 5. Work Item Log: Journals |
| ○●○○○ | 6. Work Item Log: Decision Support |
| ○●○○○ | 7. Work Item Log: Chamber |
| ●○○○○ | 8. Web: ILI – Internal Legislative Interface |
| ●○○○○ | 9. Web: ELI – External Legislative Interface |
| ○○○●○ | 10. Web: Legislator Portal |
| ○○●○○ | 11. IRC Upgrade and KLISS Interaction |
| ○●○○○ | 12. Committee Assistant System (replacement for Sliq-Scribe Pilot system) |

Strategy 2: Technical 2do List to Upgrade I/T Infrastructure - - - - - 12

Key Initiatives:

- | | |
|-------|--|
| ○●○○○ | 1. Infrastructure Build for Biennium Rollover |
| ●○○○○ | 2. Data Center Storage Upgrade |
| ○●○○○ | 3. Technical Infrastructure Upgrades |
| ●○○○○ | 4. Transition from Dictated Passwords to Self Service Passwords |
| ●○○○○ | 5. VOIP - Conversion of Phone System to Voice over Internet Protocol |
| ○●○○○ | 6. North Wing Wiring Project |
| ○●○○○ | 7. Visitors Center Wiring |
| ○●○○○ | 8. Legislator Laptop Refresh |

I/T Budget Overview - - - - - 17

Impact of <i>Recommendations</i> on I/T Budgets	FY2012	FY2013	FY2014	FY2015
Original Approved/Proposed Budge for FY2013		3,762,528		
Recommended FY2013 Increase defined in <i>Initial Assessment</i>: Increase was approved by the Legislature during the 2012 Session		905,000		
Recommended Budgets (FY2013 as Approved in 2012 Session)	3,762,528	4,667,528	4,560,000	4,100,000
Budgets Include: Ramp Down of Propylon Support Services	1,300,000	1,035,000	780,000	300,000
Ramp Up of KS Legislative I/T Staff	1,048,890	1,750,890	1,838,000	1,838,000
Other Ongoing Operational Expenses	1,413,638	1,881,638	1,942,000	1,962,000

¹ Page number refers to the page number of the *I/T Status Update (Edition #9: Updated as of Friday, December 14, 2012)* accompanying this presentation outline.