



Anthony Schlinsog




Presentation to the
Joint Committee on
Information Technology

December 17, 2012




Presentation Outline

- Update on 25 Initiatives
 - CISO Reporting Tomorrow
- Proposed Legislation
- KITO Quarterly Report
 - DMV Reporting This Afternoon
 - KBNA Reporting This Afternoon
 - KEES Reporting Tomorrow
- Final Remarks



Progress Highlights

25 Information Technology
Initiatives to
Lower IT Costs or
Improve State IT Efficiency




Initiatives Background

- Worked with cabinet agency CIOs and executives, management of OITS central office and IT advisory services to identify opportunities to improve efficiency and cut costs.
- Presented preliminary outline of these initiatives to the Joint Committee in early May 2012.
- Twenty-five (25) IT Initiatives approved by Governor Brownback in July 2012.



Initiative Categories

- Strengthening our IT Shared Services Model
- Rationalization and Consolidation of State Application Portfolios
- Creating a Transparent and Efficient IT Organization
- Improving Access to State Systems
- Improving IT Portfolio Management and Governance
- Strengthening the Cybersecurity of State Systems
- Developing an Efficient and Skilled IT Workforce



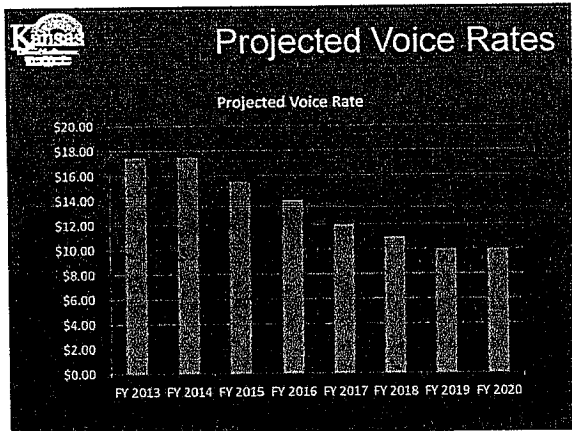
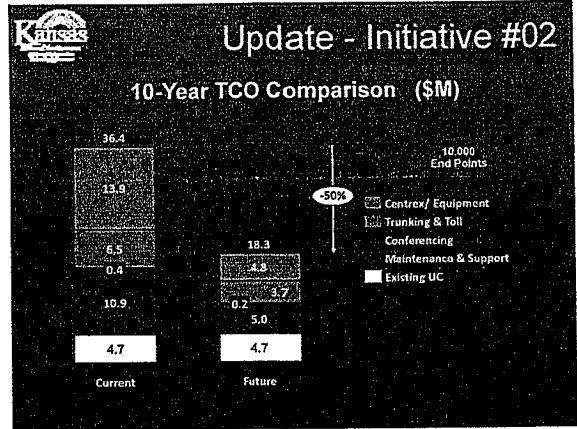
Update - Initiative #02

Strengthening our IT Shared Services Model

Initiative 2: Re-evaluation of the Appropriateness, Scope and ROI of State UCC Offerings

Update - Initiative #02

- 3,800 phones deployed
- Additional \$4.1M in Capital Expense
- Suspend Rollout to Focus on MAN Upgrade
- VOIP Migrations will Resume April 2013
- Contract Services Will Be Used to Complete Migration By April 2014
- 6 Cutovers ~ 1200 Phones/Cutover



Update - Initiative #03

Strengthening our IT Shared Services Model


Initiative 3: Development of a Private Cloud Offering and Cloud First Strategy

Update - Initiative #03

- Led by Travis Combes, new Director of Cloud Services, OITS Central Office
- We have staff currently engaged with the EMC Asset Management Services group in gathering IT infrastructure information from each agency
- Establishing a baseline of current IT infrastructure and economic/financial metrics to enable forecasting and optimization of people, processes, and technology.

Update - Initiative #03


- The Cloud Services Director has also started assembling a team of state agency staff to assist development.
- Currently evaluating: storage options, provisioning tools, billing software, data center capabilities, etc.
- Complicating the build will be funding issues associated with federally funded programs.



Update - Initiative #05


Strengthening our IT Shared Services Model

Initiative 5: Consolidate Email Systems and Implement Uniform Approach to Mobile Device Management



Update - Initiative #05

- Released Request for Information (RFI) on October 27, 2012.
- RFI closed on December 7, 2012. Received 11 responses.
- Vendors who chose not to respond to RFI are NOT precluded from participating in subsequent RFP.




Update - Initiative #05

- AOS - Externally hosted Zimbra
- IBM - IBM Smart Cloud Messaging
- Savvis /Centurylink/azelos - externally hosted exchange
- Symantec/azelos - externally hosted exchange
- Google - Google Apps for Government
- Unisys - Office 365
- EMC - No solution. Provide information to help craft strategy.
- Xerox - Xerox Email Cloud
- Microsoft - Office 365
- SADA - Google Apps for Government
- CoSentry - Externally Hosted Exchange



Update - Initiative #05


- Multi-agency selection committee forming to determine email strategy.
- Other sub-teams will be formed as needed to evaluate the technical, financial, and business requirements
- We are hoping to have a selection made by the end of this legislative session.
- Standardizing Email business practices across agencies a challenge.



Update - Initiative #10


Creating a Transparent and Efficient IT Organization

Initiative 10: Rationalize and Isolate OITS Central Office IT Rates



Update - Initiative #10


- Contracted with Maximus to review rate methodology, recommend improvements, alternative rate models.
- Reviewing billing and rate models for our new services.
- Analysis underway for February 2013 completion.
- OMB Circular A-87
- Led by OITS Central Office.



Update - Initiative #15

Improving Access to State Systems

Initiative 15: Shift to a Centralized Licensing and Registration System




Update - Initiative #15

- Vendor is System Automation.
- Through contract with Agriculture, we now have a statewide license.
- Multiple installations – move to centralized eGov portal for all installations.
- Included is backend office administration, licensing & registration public and private portals, mobile inspection system.



Update - Initiative #15


- Entities Using SA
 - Cosmetology
 - Nursing
- Entities Deploying SA
 - Agriculture
 - Technical Professions
- Entities Evaluating SA
 - Revenue
 - Healing Arts



Update - Initiative #16


Improving Access to State Systems

Initiative 16: Contract for a Centralized No Cost or Low Cost Payment Portal



Update - Initiative #16

- RFP developed, in final review by multiple agencies
- Expect spring release and award
- Implementation led by the Department of Agriculture for SA project.
- Could be considered direct competition to the KariPay portal though that is not our intention.



Update - Initiative #21

Developing an Efficient and Skilled IT Workforce

Initiative 21: Implement a Statewide IT Workforce Management and Service Desk Ticketing System



Update - Initiative #21

- CITO High Level Project Plan approved October 16, 2012.
- RFP released on November 16, 2012. Closes on December 21, 2012.
- Based on requirements from multi-agency Service Desk Forum held in early 2012.
- Developing implementation schedule - target rollout in 2013.
- Led by OITS Central Office.



Update - Initiative #22

Developing an Efficient and Skilled IT Workforce

Initiative 22: Accelerate IT Forums with Forum Leadership Approach



Update - Initiative #22

- Advisory group of senior IT managers to plan rollout has begun meeting.
- Contracted with KU School of Public Management for training in leadership and facilitation skills.
- Forums will begin in late Spring.
- Led by OITS Central Office.



Proposed OITS Legislation

Plan to reintroduce legislation from last legislative session. Includes a number of "housekeeping" changes, as well as:

- Principal Name Change (DISC to OITS); Elimination of DISC Director position
- Adding Rules and Regulations Authority to OITS for rate setting



Proposed OITS Legislation

- Move Telecom Authority to eCITO
- Add eCITO to General & Telecom Procurement Negotiating Committees (PNC) for IT & Telecom Procurements
- ITEC Membership Composition and Leadership Change (Three CITO's rotate as chair)
- Add eCITO as Voting Member to INK Board




KITO Quarterly Report

July-September 2012
Executive Summary

Active Projects

23 Projects Totaling \$152,641,527

- 9 Projects in Good Standing
- 4 Projects in Good Standing-Infrastructure
- 1 Projects in Caution Status
- 1 Reporting Insufficient



KITO Quarterly Report
Executive Summary
Active Projects (Continued)

- 4 Projects are in Alert Status
 - DCF – DCF-KDHE Provider Application Portal
 - KBI – Kansas DUI Tracking System (RAPID)
 - JJA – Juvenile Justice Information System (JJIS) Rewrite II
 - KDOR – DMV Modernization



KITO Quarterly Report
Executive Summary
Active Projects (Continued)

- 17 Executive Branch Projects
- 4 Regents Projects
- 1 Judicial Projects
- 1 Legislative Branch Projects
- 20 Projects managed by Kansas Certified Project Managers



KITO Quarterly Report
Executive Summary
Planned Projects

- No new projects planned



KITO Quarterly Report
Executive Summary
Approved Projects

Estimated Cost: \$1,417,888

Kansas Department of Agriculture

- Regulatory Management System – Estimated Cost: \$917,673

Office of Information Technology Services

- Statewide IT Workforce Management and Service Desk Ticketing System – Estimated Cost: \$500,215



KITO Quarterly Report
Executive Summary
Completed Projects


Estimated Cost: \$56,015,836

Kansas Bureau of Investigation


- KsORT Integration Project
 Project Costs: \$539,276

Transportation, Kansas Department of

- Communication System Interoperability Program – Infrastructure
 Project Costs: \$55,476,560



KITO Quarterly Report
SELECTED PROJECTS




KITO Quarterly Report

Active Project
Department of Administration

SHARP PeopleSoft 9.1 HR/Payroll System Upgrade

- Project will upgrade current outdated Oracle/PeopleSoft Human Resource Management System to version 9.1
- Current Status
 - All system test cycles have completed.
 - Four out of five mock conversations have been completed.
 - Agencies continue to work on tasks given out by the project.
 - The technical team completed the penetration test and is addressing issues.




KITO Quarterly Report

Active Project
Department of Agriculture

Regulatory Management System

Project will implement a replacement system for KDA Regulation, Enforcement, and Compliance System and modernize the current business program processes through reengineering of the current information flow, provide additional computerized functionality, develop process and User Interfaces which more closely align with the business processes and develop the sub-systems to address the Food Safety and Pesticide programs.




KITO Quarterly Report

Active Project
Department of Agriculture

Regulatory Management System

- Project will implement a replacement system for KDA Regulation, Enforcement, and Compliance System
- Current Status
 - High-Level Plan was approved 8/14/12
 - Vendor contract language was finalized on 9/26/12
 - Detailed plan will be submitted for approval once contracts are signed and timeframe for vendor project resource availability is known



KITO Quarterly Report

Active Project
Office of Information Technology Services

Mainframe z9 to z114 Processor Replacement

- Project will replace current z9 mainframe processor with a new z114 processor
- Current Status
 - Bid closed and an offer was accepted by Sirius Computer Solution
 - Equipment has been ordered.



KITO Quarterly Report

Active Project
Office of Information Technology Services

Statewide IT Workforce Management and Service Desk Ticketing System

- Project implement one common system in all OITS offices and provide the system as a service to any other interested state agencies
- Current Status
 - High level plan was approved 8/7/12
 - RFP has been approved and submitted to the Office of Procurements and Contracts for release



KITO Quarterly Report

Active Project
Department of Transportation

Communication System Interoperability Program

- The communication system interoperability program assists KDOT, KHP, and other public safety personnel to communicate with each other during critical events on disparate radio systems
- Current Status
 - Project was completed in June 2012
 - Estimated cost: \$55,476,560



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Conclusion

- Any questions..?