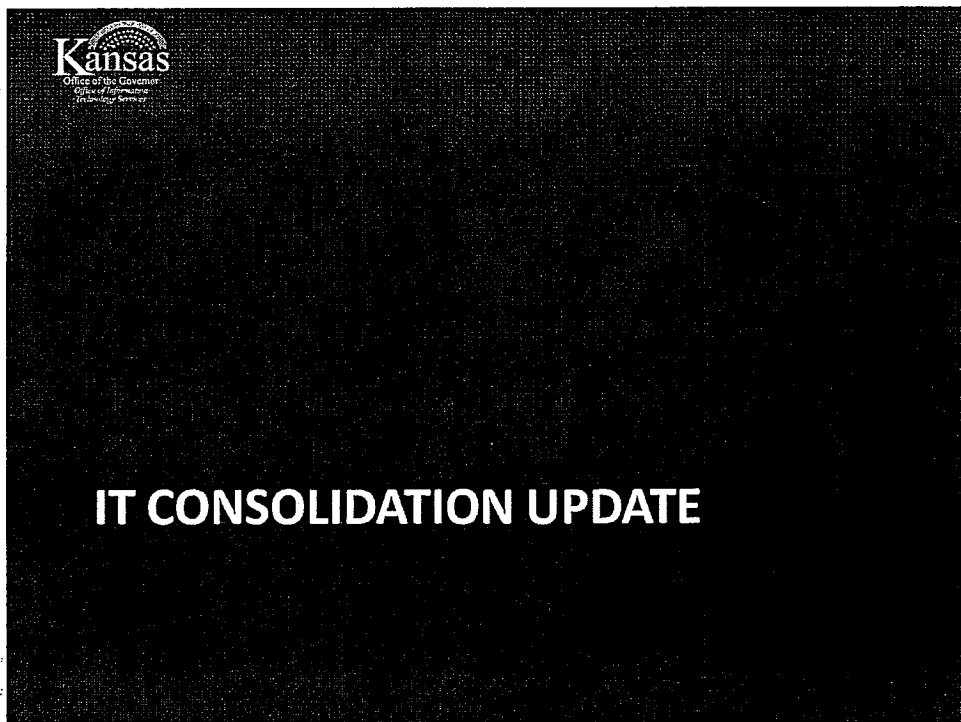


5/1/2012

Anthony Schinlog



Attachment 2 1
JCIT 5-1-12



Introduction

- Held numerous planning and envisioning meetings with IT staff and agency leadership.
- Had extensive discussions with several key IT vendors.
- We've conducted a thorough review of the central office budget and rates.



Introduction

- We are making 25 recommendations to the Governor's Office and Cabinet on initiatives to lower IT costs or improve state IT efficiency.
- Note that these are only recommendations at this time.
- The list of recommendations is NOT definitive.



Introduction

- Some will be considered controversial.
- Some will require upfront investments.
- All will require human capital investments.
- Some will have to be synchronized or phased.
- All will require significant planning.



Initiatives 1 through 7

Strengthening our IT Shared
Services Model



Initiative 1

A Re-evaluation of the Scope
of KanWIN and the AVPN
Rollout



Initiative 2

A Re-evaluation of the
Appropriateness, Scope and
ROI of State UCC Offerings



Initiative 3

Development of a Private Cloud Offering and Cloud First Strategy



Initiative 4

Metering of Bandwidth Utilization



Initiative 5

Consolidate Email Systems
and Implement Uniform
Approach to Mobile Device
Management



Initiative 6

Consolidate IT Licensing
Across Agencies



Initiative 7

Optimize the IT Acquisition
and Procurement Process



Initiatives 8 through 9

Rationalization and
Consolidation of State
Application Portfolios



Initiative 8

Develop Roadmap for
Reduction in Application
Variability Leading to Cost
Savings



Initiative 9

Encourage Adoption of More
Open Source Software
Where Appropriate



Initiatives 10 through 12

Creating a Transparent and
Efficient IT Organization



Initiative 10

Rationalize and Isolate
Central Office IT Rates



Initiative 11

Annualized Rate Assessments for Centralized Services



Initiative 12

Development of Key Performance and Customer Satisfaction Indicators



Initiatives 13 through 16

Improving Access to State
Systems



Initiative 13

Simplify and Expand
Wireless Access in State
Facilities



Initiative 14

Centralize Filtering and
Monitoring of Internet Traffic



Initiative 15

Shift to a Centralized
Licensing and Registration
System



Initiative 16

Contract for a Centralized No
Cost or Low Cost Payment
Portal



Initiatives 17 through 18

Improving IT Portfolio
Management and
Governance



Initiative 17

Formalize Enterprise Architecture Review Process



Initiative 18

Formalize and Enforce Data Sharing Standards



Initiatives 19 through 20

Strengthening the Cybersecurity of State Systems



Initiative 19

Develop Team of Centralized and Consistently Trained Cybersecurity Professionals



Initiative 20

Centralize and Standardize
IT Security and Safety
Awareness Training



Initiatives 21 through 25

Developing an Efficient and
Skilled IT Workforce



Initiative 21

Implement a Statewide IT
Workforce Management and
Service Desk Ticketing
System



Initiative 22

Accelerate Forums with
Forum Leadership Approach



Initiative 23

Develop a Workforce and Skills Inventory



Initiative 24

Incentivize IT Staff for Cost Reducing Innovations



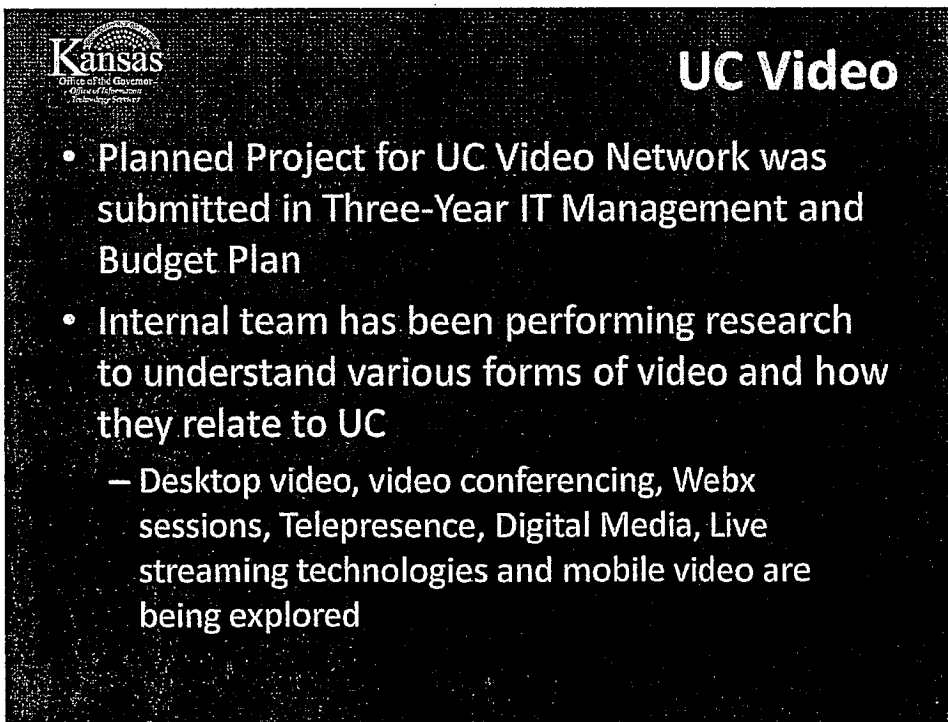
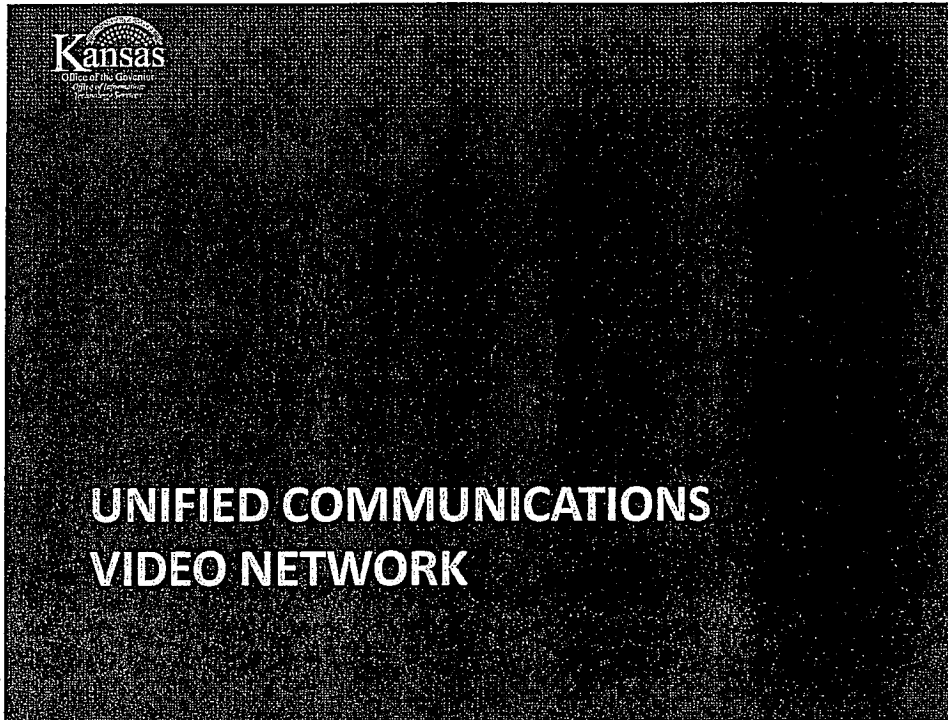
Initiative 25

Optimize Use of IT Staff Outside Topeka Metro Area



Conclusion

- Any questions...?





UC Video

- Current video solutions are deployed independently without voice integration. UC has the potential to converge these technologies together into an Enterprise UC solution
- Next step is to collaborate with agencies to determine requirements, architecture, costs and feasibility of an enterprise solution.
- No official project plan has been filed with the KITO's office



CISO HIRING UPDATE



CISO Hiring Update

- Received over 30 applicants
- Convened a team of agency CIO, Security, and Central Office Staff
- Narrowed down applicant pool to 8 candidates
- Interviewed them over the phone
- Further narrowed down to three finalists
- Interviewing them in-person over the course of the next two weeks



OITS STAFFING UPDATE



OITS Staffing Update

- OITS staffing levels
 - January 2011 : 190 employees
 - January 2012 : 146 employees
 - Current : 141 employees
 - Current number includes Central Mail (13), Accounting (7), and BDAS (17) staff that are organizationally a part of Department of Administration
- Obtained authority to hire six positions
 - Monitoring and Control Manager
 - Cloud Services Manager
 - Planning and Engineering Manager
 - Two Network Engineers
 - Project Manager



QUESTIONS?



Contact Information

Anthony Schlinsog
Executive Branch CITO
Landon State Office Building
900 SW Jackson St, Suite 751-S
Topeka, KS 66612

Office: 785.296.3463
Admin Assistant: Shelly Mulanax