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In the upcoming Quarterly Report of Projects:

There are 25 active projects.

Their total Cost = \$242,681,498

Two projects completed during the Quarter

Avaya Telephone Switch Upgrade at KUMC

Data Analytic Interface III at KDHE-Div of Health Care Finance

Of the 25 Active Projects:

Three are on Hold

Central Message Switch Replacement at KBI

KCJIS-KDOR Data Integration at KBI

Delays in completing the DMV Modernization Project have impacted the two related law enforcement projects. Once DMV is ready to interface with the new Message Switch at the KBI these two projects will resume and complete rather quickly.

Statewide Broadband Project at Commerce

The Data Access and Support Center at KU will be helping Commerce update the broadband map to make it accessible, but until DASC is ready to help, this project remains on hold.

16 Projects are in Good Standing

Attachment 1
JCIT 5-1-12

1 Project is in Caution Status

Kansas eCitation at KBI

The Project was behind on tasks with an 85% completion rate at the end of the quarter. Since then, all late tasks are completed. The project is now in Good Standing.

5 Projects are in Alert Status

AVPN Replacement Project at OITS

Held up due to problems in the configuration of new equipment, and due to connection problems with the legacy KanWIN network. Both the configuration and connection problems have been solved. Project will run about six months longer than originally anticipated because of the delays encountered while solving these problems but should remain on budget.

KCJIS Master Entity Index at KBI

Fell behind but should be caught up next week and be back in Good Standing.

KsORT Integration at KBI

Fell behind and working to recover. Unclear when this will be accomplished because the KBI is running short of resources as their projects get disrupted.

DMV Modernization at Revenue

Project completion has been moved out about 6 months. A Recast plan is expected in the 2nd Quarter. You'll hear significantly more about this in the next couple days

Customer and Provider Portal at SRS

A Recast plan was submitted March 28th and Approved April 19th. The project Completed April 6th.

The KEES Project will also have an extended briefing for you in the next couple days.

There are a couple projects worth recognizing for their accomplishments:

The Board of Regents and the Department of Education are both working on Electronic Transcript projects, one at the higher education level and one at the K-12 level. Both are experiencing healthy adoption rates and showing great promise.

The University of Kansas and the Kansas University Medical Center were already working on a joint project to upgrade their Payroll/Personnel systems. That cooperation has moved to an even higher level as they are now planning on implementing a single copy of the software on one system rather than two copies of the software. They've also elected to implement as "vanilla" as possible to reduce future maintenance costs.