

TESTIMONY ON FOOD SERVICE & OTHER
CONTRACTUAL OBLIGATIONS
TO
THE JOINT COMMITTEE ON CORRECTIONS
& JUVENILE JUSTICE OVERSIGHT
BY JOHNNIE GODDARD
DEPUTY SECRETARY, COMMUNITY & FIELD
SERVICES, KDOC
NOVEMBER 8, 2012

Sex Offender Treatment Program

2

- Clinical Associates (CA) awarded SOTP contract July 2011. The KDOC has the option to renew this contract for four (4) additional one-year periods. The Contract cost \$1,693,400 annually.
- CA offers evidence-based sex offender (SO) evaluation and treatment services throughout the State of Kansas and KDOC.
- SOTP therapists are licensed at the masters' level through the State Behavioral Sciences Regulatory Board.
- CA interviews and assesses all sex offenders admitted to RDU

Sex Offender Treatment Program

- CA is contracted to provide SOTP at: Lansing, Hutchinson and Topeka
 - 230 male participants annually
 - 6 female participants annually
 - Contractual 75% statewide success rate
- Currently 676 sex offenders in the community are receiving SOTP services through CA.
- CA offers services in the community in the following location: Emporia, Garden City, Great Bend, Hays, Hutchinson, Junction City, Kansas City, Lawrence, Leavenworth, Lenexa, Norton, Olathe, Pittsburg, Salina, Topeka, and Wichita.
- All participants in SOTP are subject to ongoing polygraphs to validate past and current behavior.

Food Services

- Food service was privatized in 1996
- Aramark Correctional Services is our current food services contractor. The contract is effective through June 30, 2022.
- Contract performance standards require meeting or exceeding applicable American Correctional Association and National Commission on Correctional Health Care standards. All diets are certified by a dietician.
- Contract amount for FY2013: \$13,972,518. Cost per meal is \$1.389 or \$4.17 per day. Aramark will serve approx. 9,500,000 meals a year.
- Aramark is responsible for all labor, food, supplies, and materials required for the delivery of food services.
- Utilizes a standardized menu on a five-week rotation. Menu changes twice per year (Fall/Winter and Spring/Summer).

Food Services

- Calorie/nutritional requirements are based on weekly averages of 2,900 calories/per day for males and 2,200 calories/per day for females.
- Aramark provides 18 standardized medical diets (e.g., diabetic, cardiac, broken jaw, pregnancy), a combined religious/medical diet, and other medically ordered special diets (e.g. hospice).
- Religious diets are prepared in compliance with the Religious Land Use and Institutionalized Persons Act (RLUIPA).

Food Services

- Aramark provides a vocational food service program titled Inmate to Work (IN2WORK) at most facilities. This provides an opportunity for inmates to earn the National Restaurant Association ServeSafe certification which qualifies them to work in most restaurants. 69 inmates completed the IN2WORK program in 2012
- The IN2WORK vocational program is funded by the Fresh Favorites incentive meal program. This program allows inmates to buy a meal prepared by the vocational students.

Healthcare Services

7

- KDOC is constitutionally required to provide healthcare services to incarcerated inmates.
- KDOC privatized medical care in 1988
- Current contract is with Correct Care Solutions (CCS)
- The contract ends December 31, 2013.

Healthcare Services

- CCS provides all necessary medical, mental health, dental services, and forensic evaluation services for KDOC.
- The Health Care Budget is 18% of the entire KDOC SGF budget.
- The CCS contract costs \$14.36 per inmate per day for a total of \$49,430,902 for FY 2013.
- The national average cost per inmate per day is \$17.69 for FY 2013 and estimated to reach \$18.11 for FY 2014.
- Annual health care costs increase nationally at 14% compared to KDOC's 4.6% annual increase.

Healthcare Services

9

- KDOC entered into a Memorandum of Agreement with UKP in 1995 to monitor and oversee this contract.
- UKP monitors the health care contract requiring the community standard of care
- The cost of this contract for FY 2013 is \$1,096,148.00 annually.

Healthcare Services

- Due to changes in recent healthcare laws, the KDOC has the responsibility and opportunity to take the contract out to bid to evaluate new services and cost savings measures. We will be researching cost savings in areas including:
 - Pharmacy, inpatient services, and Re-entry services for medically and mentally ill.
 - Electronic Healthcare Records in compliance with HRSA National standards.
 - Hepatitis C medications are now curative but costly with an estimated impact of \$2,000,000 per year annual increase to our healthcare costs.
- The bidding process with deadlines includes:
 - Project start date – December 1, 2012 – Writing the RFP
 - RFP submission- March 10, 2013 – RFP submitted to Dept. of Administration
 - Open oral questions- April-May, 2013 –Questions and answer session and facility tours
 - RFP responses due- July 31
 - Contract negotiations- August, September, 2013
 - Best and Final bids with Selection – September, 2013
 - Announcement of the Winning RFP Bid – October, 2013
 - New Contract Startup date – January 1, 2014.