Targeting Resources at Criminal Justice Programs that Work Kansas Results First Model



Sam Brownback, Governor Ray Roberts, Secretary of Corrections

Criminal and Juvenile Justice Oversight Presentation to the Joint Committee on

Jeremy Barclay
Special Assistant to the Secretary of
Corrections/Communications Director
Kansas Department of Corrections
November 8, 2012

C&JJ Oversight Attachment **3**

11 849-12

Kansas Results First Crime Model

- Kansas is one of 12 states participating in Pew-MacArthur Results First initiative
- Working to customize the Results First cost-benefit model to Kansas
- Washington State has used the model for 15+ years
- help inform budget decisions; achieving better outcomes at lower costs

How the Results First Model Works

- Review the best national research to identify evidencebased programs that are effective
- Estimate programs' impact on Kansas population characteristics
- benefits for each program Use Kansas fiscal data to predict total costs and

for each program Result: Predicted state-specific return on investment (ROI)

Policy Questions

- What does it cost to achieve a state goal such as reducing crime (and is it worth it)?
- How do different programs compare as taxpayers' investments?

Kansas Consumer Reports Guide

Net Long- Cost-term Benefits Ratio \$3,366 \$10.68 \$9,318 \$2.58 \$7,924 \$2.37 \$7,924 \$2.87 \$3,752	Program (SOTP)-in prison \$3,570 Correctional Industries**	Drug Treatment in Prison \$3,345 Sex Offender Treatment \$3,345	SB 123	Offender Workforce Development Services (OWDS) \$315	Thinking for a Change (14C) \$318	Policy//Program Cost (per participant)
	3Z.U8		\$2.58	\$10.68 68%	\$18.27 184%	Cost- Benefit F Ratio

Important Considerations

- Estimates are subject to uncertainty
- Relative ranking is key
- Program fidelity is critical to achieving predicted outcomes
- Improper implementation can increase crime

Utilization of Results

- Invest in programs that increase public safety at lower costs
- lowa example
- Corrections programming decisions
- Sentencing simulations

Next Steps

- Results are preliminary
- The model is not fully customized until additional Kansas data are made available
- Includes only adult programming and offender data
- Juvenile data is being compiled
 Information sharing